JOSH GREEN LIEUTENANT GOVERNOR



STATE OF HAWAII DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

830 PUNCHBOWL STREET, ROOM 321 HONOLULU, HAWAII 96813

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December 18, 2020

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty First State Legislature State Capitol, Room 409 Honolulu, HI 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirty First State Legislature State Capitol, Room 431 Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Equal Employment Opportunity Commission Non-General Fund Report for the fiscal year ending June 30, 2020, as required by section 37-47, Hawaii Revised Statues (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://labor.hawaii.gov/find-a-report/.

Sincerely,

Anne Eustaquio

Director

Enclosure

Labor and Industrial Relations	Contact Name:	Vyhien Peyton
LBR 153RA	Phone:	586-9970
Equal Employment Opportunity Commission	Fund type (MOF)	P
Title VII 1964, EPA 1963, ADEA 1967, ADA 1990,		
Civil Right Act 1991, Rehabilitation Act 1973, GINA		ntact Name: Vyhien Peyton Phone: 586-9970 type (MOF) P on Acct. No. S-17-225-L * Parent appropriation is 224
2008	Appropriation Acct. No.	S-17-225-L
CFDA 30.002		* Parent appropriation is 224
	LBR 153RA Equal Employment Opportunity Commission Title VII 1964, EPA 1963, ADEA 1967, ADA 1990, Civil Right Act 1991, Rehabilitation Act 1973, GINA 2008	LBR 153RA Phone: Equal Employment Opportunity Commission Fund type (MOF) Title VII 1964, EPA 1963, ADEA 1967, ADA 1990, Civil Right Act 1991, Rehabilitation Act 1973, GINA 2008 Appropriation Acct. No.

Intended Purpose: To assist EEOC in the enforcement of Title VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex or national origin.

Source of Revenues: Federal grants from US Equal Employment Opportunity Commission

Current Program Activities/Allowable Expenses: Contracts are made with official State and local Fair Employment Practices Agencies based on the resolution of individual charges of employment discrimination filed concurrently with those agencies and the EEOC and for the identification, investigation, conciliation and elimination of unlawful employment practices.

Purpose of Proposed Ceiling Adjustment (if applicable): N/A

Variances: None

		F	inancial Data				
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	302,200.00	187,650.00	187,650.00	187,650.00	187,650.00	187,650.00	187,650.00
Beginning Cash Balance	77,250.00	59,393.04	156,405.04	78,852.14	164,185.59	164,185.59	187,185.59
Revenues	110,400.00	196,350.00	866.40	273,770.00	150,000.00	150,000.00	150,000.00
Expenditures	128,256.96	99,338.00	78,419.30	188,436.55	127,000.00	127,000.00	127,000.00
Transfers							
List each net transfer in/out/ or pro	jection in/out; list	each account nur	mber				
Net Total Transfers		-	-	-	-	-	
Ending Cash Balance	59,393.04	156,405.04	78,852.14	164,185.59	187,185.59	187,185.59	210,185.59
Encumbrances							
Unencumbered Cash Balance	59,393.04	156,405.04	78,852.14	164,185.59	187,185.59	187,185.59	210,185.59
Additional Information:							
Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							