

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		73.00	1.00	7,216,185 A	73.00	1.00	7,216,185 A
	BASE APPROPRIATIONS	73.00	1.00	7,216,185	73.00	1.00	7,216,185

- 1

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE
TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION
OF PARTICULAR DISPUTES AND EXPLICATION OF
APPLICABLE LAW; TO LICENSE AND DISCIPLINE
ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF
PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR
THE INTERMEDIATE COURT OF APPEAL TO PROVIDE
TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
AND STATE AGENCIES, INCLUDING THE RESOLUTION OF
THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW
FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE
PUBLIC.

2200-001	REDUCE (2) PERMANENT POSITIONS AND FUNDS.	(2.00)		(130,416) A	(2.00)		(130,416) A
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#500071 JUDICIAL ASSISTANT II (71592A)
#27036 BAR EXAMINATION TECHNICIAN II (58824A)

	TOTAL BUDGET CHANGES	(2.00)		(130,416) A	(2.00)		(130,416) A
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	BUDGET TOTALS	71.00	1.00	7,085,769 A	71.00	1.00	7,085,769 A
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LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		1,103.50	58.58	88,278,054 A	1,103.50	58.58	88,425,760 A
		41.00	0.00	4,429,112 B	41.00	0.00	4,429,112 B
	BASE APPROPRIATIONS	1,144.50	58.58	92,707,166	1,144.50	58.58	92,854,872

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
2200-001	REDUCE (102) PERMANENT POSITIONS, (13.48) TEMPORARY POSITIONS, AND FUNDS.	(102.00)	(13.48)	(6,756,249) A	(102.00)	(13.48)	(6,756,249) A

#10253 JUVENILE DETENTION WORKER II (51015A)							
#11955 JUVENILE DETENTION WORKER II (47027A)							
#12137 COURT REPORTER II (62254A)							
#12718 JUVENILE DETENTION SUPERVISOR (68442A)							
#14463 JUDICIAL CLERK I (31996A)							
#14527 DISTRICT COURT CLERK II (57536A)							
#14572 JUDICIAL CLERK II (34930A)							
#14894 COURT REPORTER II (59827A)							
#14895 COURT REPORTER II (81970A)							
#15703 DISTRICT COURT CLERK III (64703A)							
#15957 COURT BAILIFF II (34546A)							
#15972 JUDICIAL CLERK II (48008A)							
#16006 SOCIAL WORKER IV (66581A)							
#17613 SOCIAL WORKER IV (66581A)							
#17676 CLERK III (28441A)							
#19269 DISTRICT COURT CLERK II (49184A)							
#21709 DISTRICT COURT CLERK II (42063A)							
#23037 DISTRICT COURT CLERK II (62254A)							
#23449 CT OPTNS SPCLT V (80713A)							
#25211 JUDICIAL CLERK II (30720A)							
#25243 COURT BAILIFF I (51193A)							
#25245 DISTRICT COURT CLERK II (38903A)							
#25247 JUDICIAL CLERK III (37357A)							
#25248 DISTRICT COURT CLERK II (49184A)							
#25249 DISTRICT COURT CLERK II (43711A)							
#25262 JUDICIAL CLERK III (55324A)							
#25265 JUDICIAL CLERK III (38903A)							
#25442 CT OPTNS SPCLT V (56692A)							
#26152 DISTRICT COURT CLERK I (43711A)							
#26301 JUDICIAL CLERK II (36463A)							
#27005 LAW CLERK (57835A)							
#27893 DISTRICT COURT CLERK II (49184A)							
#27894 JUDICIAL CLERK I (28441A)							
#4717 COURT DOCUMENTS SUPERVISOR (47311A)							

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
	#4722 CLERK III (28441A)						
	#4729 JUDICIAL CLERK II (35946A)						
	#4749 SOCIAL WORKER IV (52623A)						
	#4756 JUDICIAL CLERK V (54000A)						
	#4764 CT OPTNS SPCLT V (77586A)						
	#4771 SOCIAL WORKER IV (48614A)						
	#4784 ACCOUNTANT III (52390A)						
	#4815 JUVENILE COUNSELOR IV (50574A)						
	#500030 IT SUPPORT TECHNICIAN I (36345A)						
	#500045 CIRCUIT COURT CLERK I (43711A)						
	#500203 SOCIAL WORKER IV (48614A)						
	#500300 CLERK IV (26928A)						
	#500520 JUVENILE DETENTION WORKER I (47027A)						
	#500524 JUVENILE DETENTION WORKER I (43052A)						
	#500559 JUVENILE DETENTION WORKER II (47027A)						
	#500567 COURT BAILIFF I (40449A)						
	#500574 SOCIAL WORKER V (61546A)						
	#500577 JUVENILE COUNSELOR I (39966A)						
	#500584 JUVENILE DETENTION WORKER I (43502A)						
	#500646 JUVENILE COUNSELOR I (38424A)						
	#500647 JUVENILE COUNSELOR I (38424A)						
	#500662 CLERK IV (32664A)						
	#500677 PROGRAM SPECIALIST I (48614A)						
	#500701 JUVENILE DETENTION WORKER I (43502A)						
	#500702 JUVENILE DETENTION WORKER I (43502A)						
	#500724 JUVENILE DETENTION WORKER I (43502A)						
	#500782 JUVENILE DETENTION WORKER I (43502A)						
	#500807 SOCIAL WORKER IV (48614A)						
	#500813 SOCIAL WORKER IV (50574A)						
	#500863 CIRCUIT COURT CLERK II (48348A)						
	#500864 CIRCUIT COURT CLERK II (48348A)						
	#57102 JUDICIAL CLERK II (33237A)						
	#57227 JUDICIAL CLERK I (30720A)						
	#57233 HUMAN RESOURCES CLERK IV (32351A)						
	#57385 SOCIAL WORKER II (38424A)						
	#57397 CLERK IV (30720A)						
	#57398 CLERK III (27760A)						
	#57399 SOCIAL WORKER III (48614A)						
	#57414 HUMAN RESOURCES TECHNICIAN VI (37772A)						

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
#57456	ACCOUNT CLERK III (32351A)						
#57779	ASST COURT ADMR (53913A)						
#57798	CLERK III (27760A)						
#57800	JUDICIAL CLERK II (33237A)						
#57801	ACCOUNT CLERK III (32351A)						
#57802	ACCOUNT CLERK III (34930A)						
#57804	JUDICIAL CLERK III (37357A)						
#57808	JUDICIAL CLERK II (35946A)						
#57811	ACCOUNTANT III (32351A)						
#57812	JUDICIAL CLERK II (30720A)						
#57813	JUDICIAL CLERK I (33237A)						
#57881	JUDICIAL CLERK II (40449A)						
#57894	COURT BAILIFF II (42063A)						
#57956	GROUNDKEEPER I (39529A)						
#57979	CIRCUIT COURT CLERK II (62254A)						
#58010	SOCIAL WORKER IV (48614A)						
#58038	CLERK IV (30720A)						
#58067	SOCIAL WORKER V (44934A)						
#58191	JUDICIAL CLERK II (31062A)						
#58205	JUDICIAL CLERK II (34546A)						
#58224	LAND & TAX APPEAL CT CLERK (42063A)						
#58302	JANITOR II (39529A)						
#58323	LAW CLERK (60140A)						
#58521	JUDICIAL CLERK I (32442A)						
#58578	JUDICIAL CLERK III (37357A)						
#58594	CIRCUIT COURT CLERK II (53168A)						
#58670	JUVENILE DETENTION WORKER II (51015A)						
#58755	JUVENILE DETENTION WORKER II (51015A)						
#58821	SOCIAL WORKER II (44934A)						
#5884	SOCIAL WORKER VI (87610A)						
#58863	JUDICIAL CLERK II (33237A)						
#58924	LAND & TAX APPEAL CT CLERK (47311A)						
#58939	HUMAN RESOURCES CLERK IV (32351A)						
#59058	COURT DOCUMENTS CLERK III (43711A)						
#59280	CIRCUIT COURT CLERK II (51193A)						
#59335	IT SUPPORT TECHNICIAN III (55939A)						
#59390	COURT REPORTER II (64703A)						
#59398	ATTORNEY (PROGRAM) I (56692A)						
#59529	SOCIAL WORKER II (41574A)						

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
	#59533 DISTRICT COURT CLERK I (35946A)						
	#59642 COURT BAILIFF II (38903A)						
	#6622 JUDICIAL CLERK V (42063A)						
	#8923 SOCIAL WORKER III (46741A)						
	PERSONAL SERVICES (1519328A)						
	TOTAL BUDGET CHANGES	(102.00)	(13.48)	(6,756,249) A	(102.00)	(13.48)	(6,756,249) A
	BUDGET TOTALS	1,001.50	45.10	81,521,805 A	1,001.50	45.10	81,669,511 A
		41.00	0.00	4,429,112 B	41.00	0.00	4,429,112 B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		210.50	1.68	17,949,998 A	210.50	1.68	17,955,448 A
	BASE APPROPRIATIONS	210.50	1.68	17,949,998	210.50	1.68	17,955,448
- 1							
	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.						
2200-001	REDUCE (14) PERMANENT POSITIONS AND FUNDS.	(14.00)		(1,018,233) A	(14.00)		(1,018,233) A
	***** #14543 DISTRICT COURT CLERK II (39134A) #24043 ACCOUNT CLERK IV (36190A) #26780 COURT ADMR II (90421A) #57328 JUDICIAL CLERK II (34818A) #57370 JUDICIAL CLERK II (34818A) #57788 DISTRICT COURT CLERK II (60273A) #58141 JUDICIAL CLERK II (29794A) #58330 JUDICIAL CLERK I (32182A) #58331 JUDICIAL CLERK II (34818A) #58348 JUDICIAL CLERK III (51524A) #58660 SOCIAL SERVICE ASSISTANT IV (36190A) #59076 JUDICIAL CLERK I (29794A) #59522 DISTRICT COURT CLERK II (49561A) #500563 SOCIAL SERVICE ASSISTANT V (33518A) PERSONAL SERVICES (425198A)						
	TOTAL BUDGET CHANGES	(14.00)		(1,018,233) A	(14.00)		(1,018,233) A
	BUDGET TOTALS	196.50	1.68	16,931,765 A	196.50	1.68	16,937,215 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		240.00	5.68	21,729,887 A	240.00	5.68	21,761,042 A
	BASE APPROPRIATIONS	240.00	5.68	21,729,887	240.00	5.68	21,761,042

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

2200-001	REDUCE (16) PERMANENT POSITIONS, (2) TEMPORARY POSITIONS AND FUNDS.	(16.00)	(2.00)	(1,291,149) A	(16.00)	(2.00)	(1,291,149) A
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- #4835 SOCIAL SERVICE AID III (31681A)
 - #500254 CLERK III (30240A)
 - #500375 JANITOR III (44781A)
 - #57117 COURT DOCUMENTS CLERK III (54850A)
 - #57212 SOCIAL WORKER IV (60073A)
 - #57327 JUDICIAL CLERK II (30472A)
 - #57443 DISTRICT COURT CLERK II (48719A)
 - #57458 CLERK IV (46833A)
 - #58036 ACCOUNT CLERK III (30458A)
 - #58657 SOCIAL WORKER IV (53362A)
 - #58963 ACCOUNT CLERK III (36997A)
 - #59241 SOCIAL WORKER III (53362A)
 - #59497 CLERK III (30240A)
 - #59504 JUDICIAL CLERK III (46833A)
 - #59521 JUDICIAL CLERK III (38513A)
 - #59613 JUDICIAL CLERK II (48719A)
 - #59651 JUDICIAL CLERK III (45067A)
 - #59732 SOCIAL WORKER III (45635A)
 - PERSONAL SERVICES (514314A)

TOTAL BUDGET CHANGES	(16.00)	(2.00)	(1,291,149) A	(16.00)	(2.00)	(1,291,149) A
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BUDGET TOTALS	224.00	3.68	20,438,738 A	224.00	3.68	20,469,893 A
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LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		103.00	2.60	8,455,480 A	103.00	2.60	8,447,902 A
	BASE APPROPRIATIONS	103.00	2.60	8,455,480	103.00	2.60	8,447,902
- 1							
	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.						
2200-001	REDUCE (5) PERMANENT POSITIONS, (1) TEMPORARY POSITIONS AND FUNDS.	(5.00)	(1.00)	(554,436) A	(5.00)	(1.00)	(554,436) A
	***** #58560 COURT DOCUMENTS CLERK III (61176A) #59080 SOCIAL WORKER III (41856A) #59467 JUDICIAL CLERK III (52296A) #500743 SOCIAL WORKER IV (109140A) #500857 CIRCUIT COURT CLERK II (48348A) #500858 CIRCUIT COURT CLERK II (48348A) PERSONAL SERVICES (193272A)						
	TOTAL BUDGET CHANGES	(5.00)	(1.00)	(554,436) A	(5.00)	(1.00)	(554,436) A
	BUDGET TOTALS	98.00	1.60	7,901,044 A	98.00	1.60	7,893,466 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD501 JUDICIAL SELECTION COMMISSION

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	103,414 A	1.00	0.00	103,414 A
	BASE APPROPRIATIONS	1.00	0.00	103,414	1.00	0.00	103,414

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR
JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR
RETENTION OF JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	0.00	103,414 A	1.00	0.00	103,414 A
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LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD601 ADMINISTRATION

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		226.00	9.48	28,086,186 A	226.00	9.48	27,587,239 A
		1.00	9.00	8,034,802 B	1.00	9.00	8,034,802 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	227.00	18.48	36,464,249	227.00	18.48	35,965,302

- 1

OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

2100-001 REDUCE FUNDS FOR JUDICIARY ADMINISTRATION. (1,700,000) A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD601 ADMINISTRATION

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
2200-001	REDUCE (20) PERMANENT POSITIONS, (3) TEMPORARY POSITIONS AND FUNDS.	(20.00)	(3.00)	(1,261,546) A	(20.00)	(3.00)	(1,261,546) A

	#25592 IT SPECIALIST V (52956A)						
	#26597 IT SPECIALIST V (75528A)						
	#57144 ACCOUNT CLERK III (34020A)						
	#57375 HUMAN RESOURCES CLERK V (43008A)						
	#58062 PURCH & SPECS SPCLT V (81588A)						
	#58065 DEPUTY DEPARTMENT DIRECTOR (64476A)						
	#58297 IT SPECIALIST VI (64476A)						
	#58738 CIP COORDINATOR (64476A)						
	#58842 SOCIAL WORKER IV (75432A)						
	#58915 IT SPECIALIST V (59616A)						
	#58934 SOCIAL WORKER IV (55092A)						
	#58945 ADMIN ASSISTANT (JUD) II (71196A)						
	#59172 DUI CLERK (34020A)						
	#59206 IT SPECIALIST VII (88248A)						
	#59274 IT SPECIALIST VI (75432A)						
	#59332 IT SPECIALIST V (46476A)						
	#59381 CLERK III (32319A)						
	#500331 PROGRAM SPECIALIST I (63691A)						
	#500388 ACCOUNT CLERK III (31440A)						
	#500402 DUI CLERK (32664A)						
	#500404 DUI CLERK (32664A)						
	#500420 IT SPECIALIST V (43008A)						
	#500672 HUMAN RESOURCES TECHNICIAN VI (39720A)						
	TOTAL BUDGET CHANGES	(20.00)	(3.00)	(2,961,546) A	(20.00)	(3.00)	(1,261,546) A
	BUDGET TOTALS	206.00	6.48	25,124,640 A	206.00	6.48	26,325,693 A
		1.00	9.00	8,034,802 B	1.00	9.00	8,034,802 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

E X P L A N A T I O N	FY 2020				FY 2021			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	1,957.00	79.02	171,819,204	A	1,957.00	79.02	171,496,990	A
	42.00	9.00	12,463,914	B	42.00	9.00	12,463,914	B
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,999.00	88.02	184,626,379		1,999.00	88.02	184,304,165	
TOTAL CHANGES	(159.00)	(19.48)	(12,712,029)	A	(159.00)	(19.48)	(11,012,029)	A
GRAND TOTAL CHANGES	(159.00)	(19.48)	(12,712,029)		(159.00)	(19.48)	(11,012,029)	
GRAND TOTAL BUDGET	1,798.00	59.54	159,107,175	A	1,798.00	59.54	160,484,961	A
	42.00	9.00	12,463,914	B	42.00	9.00	12,463,914	B
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL BUDGET	1,840.00	68.54	171,914,350		1,840.00	68.54	173,292,136	