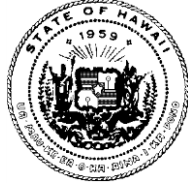


DAVID Y. IGE
GOVERNOR



PANKAJ BHANOT
DIRECTOR

CATHY BETTS
DEPUTY DIRECTOR

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
P. O. Box 339
Honolulu, Hawaii 96809-0339

February 18, 2019

TO: The Honorable Senator Donovan M. Dela Cruz, Chair
Senate Committee on Ways and Means

FROM: Pankaj Bhanot, Director

SUBJECT: **SB 859 - RELATING TO CAPITAL IMPROVEMENT PROJECTS**

Hearing: February 22, 2019, 10:00 a.m.
Conference Room 211, State Capitol

DEPARTMENT'S POSITION: The Department of Human Services (DHS) supports this bill and requests amendments to include HMS appropriations for capital improvement projects (CIP) for the Office of Youth Services - Hawaii Youth Correctional Facilities (HYCF), and for the Division of Vocational Rehabilitation – Ho'opono Flood Zone Remediation Project.

DHS appreciates the attention and support of the Committee on Human Services; that included these requests in SB 475 HD1.

Also, for clarity:

- CIP requests of the Office of Youth Services for total funding of \$2,525,000 C are included in the Executive Budget Bill SB126.
- The CIP request for the Division of Vocational Rehabilitation – Ho'opono Flood Zone Remediation Project is for state fiscal year (SFY) 2020-2021 will be submitted through a Governor's Message (GM); please note, regarding

SB 475 SD1, the amount in the GM for the Division of Vocational Rehabilitation CIP was rounded up from \$810,310 C to \$811,000 C.

PURPOSE: The purpose of the bill is to appropriate funds for capital improvement projects for fiscal biennium 2019–2021.

OFFICE OF YOUTH SERVICES – CAPITAL IMPROVEMENT PROJECTS – HMS 503

Capital improvement funds are needed to plan and make campus improvements at the Hawaii youth correctional facility (HMS 503). Funds are needed to address health and safety needs of the wards as addressed in the Department of Justice Memorandum of Agreement with the State of Hawaii (2009), and to make necessary capital improvements to the existing infrastructure and facilities at the Hawaii Youth Correctional Facilities. Also, improvements are required as the Office of Youth Services and the Hawaii Youth Correctional Facility expand its capacity to provide services to multiple high-risk youth and young adult populations and their families. Planning funds of approximately \$800,000 is required.

Recent communication from the United States Environmental Protection Agency, Region IX, sought information related to the subsurface wastewater infrastructure at the HYCF campus. Based on the requirements, the facility’s operational staff discovered two cesspools still in operation. These cesspools are in apparent violation of Title 42 USC §300j-4 of the Safe Drinking Water Act.

One of the cesspools serves the Kawaihoa Youth and Family Wellness Center’s Homeless Shelter that houses 20 homeless young adults; the other cesspool serves Building 5 and will be removed under a separate capital improvement project. Approximately \$600,000 is required for sewer improvements.

The need for an assessment of the campus water system is warranted. Recent operational problems with the water pump station, the in-ability to cut off water for pipe repairs, and water tank deterioration have provided an opportunity to evaluate the water system, implement much needed repairs, and develop a future maintenance plan. Approximately \$900,000 is needed for water system improvements.

HYCF campus gymnasium was built in 1928 as part of the Kawaihoa Training School for Girls; its foundation needs repair as the campus gymnasium continues to be an intricate

part of the mission of the Kawaihoa Youth and Family Wellness Center. Currently, the gym is utilized for recreational and programs by the students of Olomana School, students of a construction and mechanical vocational program called Kina’i Eha, community volleyball clubs, and the HYCF incarcerated population.

The scope of the HYCF campus gymnasium foundation repair is to correct the loss of bearing soils. The consultant will need to assess the condition of the floor to determine if the building has settled and if the work should involve re-leveling of the building before the foundation is repaired. Anticipated work includes: demolition of the concrete footing, excavation for the new footing, temporary framing to support the building, constructing the concrete footing, backfilling, hazardous materials removal, and related work. Once the foundation is secured, the gym will play an important role in the proposed master plan of the Kawaihoa Youth and Family Wellness Center’s sports complex that will also include its swimming pool and recreational fields. These facilities and fields will be utilized for recreational activities for the youth and young adults on property as well as community DOE athletic programs. Approximately \$225,000 is required to address the campus gymnasium foundation repair.

In summary, the HYCF requests for fiscal year 2019-2020 for the purpose of planning and repairing capital improvements at HYCF, including the hiring of necessary staff or contracting necessary consultants, as follows:

Campus Improvements Planning, Oahu (FY19.1)	\$800,000 C
Sewer Improvements, Oahu (FY20.1)	\$600,000 C
Water System Improvements, Oahu (FY20.5)	\$900,000 C
Gym Foundations Repair, Oahu (FY20.6)	<u>\$225,000 C</u>
Total funding:	\$2,525,000 C

DIVISION OF VOCATIONAL REHABILITATION – CAPITAL IMPROVEMENT PROJECT HMS 802

The Division of Vocational Rehabilitation, Ho'opono Services for the Blind facility requires additional capital improvement project funds to address recent changes in flood zone

regulations. This request was not initially in the Executive Budget and will be submitted through a Governor's Message.

Act 49, Session Laws of Hawaii (SLH) 2017, appropriated \$521,000 to DHS Division of Vocational Rehabilitation (DVR), for design and construction to replace basement walls with a structure to withstand forces due to potential flooding, elevate wall openings, and protect the equipment around the Ho'opono Services for the Blind building. The capital improvement project is known as the Ho'opono Flood Zone Remediation.

The Department of Accounting and General Services advised DVR that additional capital improvement funding in the sum of \$810,310 C is required to respond to new flood zone mitigation requirements established by the City and County of Honolulu after the initial 2017 planned improvements were completed. The request is for fiscal year 2020-2021.

In summary, DHS requests capital improvement funds for fiscal year 2020-2021 for the purpose of planning and repairing the Ho'opono Services for the Blind facilities, including the hiring of necessary staff or contracting necessary consultants, as follows:

Construction and plan design	<u>\$811,000 C¹</u>
Total funding:	\$811,000 C

Thank you for the opportunity to provide testimony on this measure.

¹ Note: \$810,310 C was the original amount requested and included in SB 475 SD1; however, through the GM process, the amount was rounded to \$811,000 C.

DAVID Y. IGE
GOVERNOR



CURT T. OTAGURO
COMPTROLLER
AUDREY HIDANO
DEPUTY COMPTROLLER

STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

P.O. BOX 119, HONOLULU, HAWAII 96810-0119

TESTIMONY OF
CURT T. OTAGURO
COMPTROLLER, DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
TO THE
SENATE COMMITTEE ON WAYS AND MEANS

FEBRUARY 22, 2019, 10:00 A.M.
CONFERENCE ROOM 211, STATE CAPITOL

S.B. 859
RELATING TO CAPITOL IMPROVEMENT PROJECTS

Chair Dela Cruz, Vice Chair Keith-Agaran, and Members of the Committee, the Department of Accounting and General Services (DAGS) appreciates the opportunity to provide comments on S.B. 859, Relating to Capital Improvement Projects.

This measure appears to be a legislative vehicle to authorize the issuance of general obligation bonds for capital improvement projects (CIP) for the State in fiscal year 2019 -2020, with an unspecified appropriation to be expended by DAGS. DAGS appreciates the concept of this bill but looks forward to the review of CIP requests in the legislative vehicle for the General Appropriations Act of 2019.

Thank you for the opportunity to submit comments on this matter.

DAVID Y. IGE
GOVERNOR
STATE OF HAWAII

JOSH GREEN
LT. GOVERNOR
STATE OF HAWAII



JOBIE M. K. MASAGATANI
CHAIRMAN
HAWAIIAN HOMES COMMISSION

WILLIAM J. AILA, JR.
DEPUTY TO THE CHAIRMAN

**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

P. O. BOX 1879
HONOLULU, HAWAII 96805

TESTIMONY OF JOBIE M. K. MASAGATANI, CHAIRMAN
HAWAIIAN HOMES COMMISSION
BEFORE THE SENATE COMMITTEE ON WAYS AND MEANS
HEARING ON FEBRUARY 22, 2019 AT 10:00AM IN CR 211

SB 859 RELATING TO CAPITAL IMPROVEMENT PROJECTS

February 21, 2019

Aloha Chair Dela Cruz, Vice Chair Keith-Agaran, and members of the Committee:

Thank you for the opportunity to testify on Senate Bill 859, which authorizes the issuance of general obligation bonds and appropriates moneys for capital improvement projects for the State.

The Hawaiian Homes Commission approved the "Sufficient Sums" biennium budget request, which DHHL submitted to the Governor and the Legislature as detailed in our budget briefing testimony that can be reviewed at https://www.capitol.hawaii.gov/session2019/testimony/Info_Testimony_WAM-HWN_01-09-19_HHL.pdf. While DHHL's obligation to make this request is clear, the CIP funding included in the Governor's budget of \$25 million each fiscal year with \$5 million for repair & maintenance of existing infrastructure and \$20 million for lot development is appropriate given our current staffing levels and the CIP funding already provided over the past two years.

Thank you for your consideration of our testimony.

DAVID Y. IGE
GOVERNOR OF
HAWAII



**STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES**

POST OFFICE BOX 621
HONOLULU, HAWAII 96809

SUZANNE D. CASE
CHAIRPERSON
BOARD OF LAND AND NATURAL RESOURCES
COMMISSION ON WATER RESOURCE MANAGEMENT

ROBERT K. MASUDA
FIRST DEPUTY

M. KALEO MANUEL
DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES
BOATING AND OCEAN RECREATION
BUREAU OF CONVEYANCES
COMMISSION ON WATER RESOURCE MANAGEMENT
CONSERVATION AND COASTAL LANDS
CONSERVATION AND RESOURCES ENFORCEMENT
ENGINEERING
FORESTRY AND WILDLIFE
HISTORIC PRESERVATION
KAHOOLAWE ISLAND RESERVE COMMISSION
LAND
STATE PARKS

**Testimony of
SUZANNE D. CASE
Chairperson**

**Before the Senate Committee on
WAYS AND MEANS**

**Friday, February 22, 2019
10:00 A.M.
State Capitol, Conference Room 211**

**In consideration of
SENATE BILL 859
RELATING TO CAPITAL IMPROVEMENT PROJECTS**

Senate Bill 859 is a short form bill to authorize the issuance of general obligation bonds and appropriates moneys for capital improvement projects for the State. **While the Department of Land and Natural Resources (Department) appreciates the overall intent of this measure as it could include our CIP requests, we respectfully ask for consideration of all of the Department's Executive Budget CIP requests as indicated in Senate Bill 126.**

The Department offers the following comments.

- The Department's mission is to enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations of the people of Hawaii nei, and its visitors, in partnership with others from the public and private sectors.
- A list of all of the Department's CIP requests is attached.
- Projects were selected and prioritized based on public safety, compliance and public trust resource protection, in accordance with statutory mandates that guide the Department's vision, mission, goals and objectives to manage resources for the benefit of the public, and to protect the resources and the public.

Thank you for the opportunity to comment on this measure.

Department of Land and Natural Resources
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
LNR153	1	1	14	29	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU	C	550,000	-
LNR101	1	2	12	22	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	C	1,250,000	-
LNR101	1	2	12	22	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	R	1,250,000	-
LNR141	1	3			ROCKFALL AND FLOOD MITIGATION, STATEWIDE	C	3,000,000	3,000,000
LNR806	1	4			STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	C	1,000,000	1,000,000
LNR806	2	5	23	47	MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU	C	1,000,000	2,200,000
LNR806	2	5	23	47	MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU	N	500,000	500,000
LNR172	1	6			DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE	C	200,000	200,000
LNR806	3	7	15	30	SAND ISLAND STATE RECREATION AREA, OAHU	C	1,250,000	500,000
LNR172	2	8	8	15	PUA LOKE BASEYARD, KAUAI	C	100,000	100,000
LNR172	3	9	4	6	PUU WAAWAA FOREST RESERVE, HAWAII	C	50,000	150,000
LNR172	4	10	1	1	PUU O`O SADDLE HOUSE, UPPER WAIAKEA FOREST RESERVE, HAWAII	C	103,000	-
LNR407	1	11			WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	C	5,583,000	4,992,000
LNR101	2	12	1	2	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	C	2,000,000	4,000,000
LNR101	3	13	3	5	HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII	B	1,000,000	-
LNR802	1	14	1	2	STATE HISTORIC PRESERVATION DIVISION, HILO OFFICE, HAWAII	C	50,000	-
LNR101	4	16	12	22	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	B	-	1,500,000
LNR101	4	16	12	22	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	C	-	1,850,000

Department of Land and Natural Resources
Capital Improvements Program (CIP) Requests

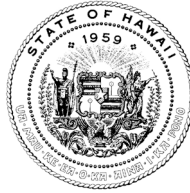
Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
LNR101	4	16	12	22	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	R	-	3,000,000
LNR101	4	16	12	22	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	T	-	4,000,000
LNR101	5	17	9	18	PIA VALLEY ACQUISITION DUE DILIGENCE, OAHU	B	100,000	-
LNR802	2	19	1	1	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII	C	250,000	-
LNR804	1	20			NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE	C	450,000	-
LNR402	1	22	7	13	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI	C	650,000	100,000
LNR801	1	23	3	6	KAILUA-KONA WHARF, HAWAII	C	150,000	-
LNR402	2	25	6	4	MAUNA KEA FENCE, HAWAII	C	500,000	500,000
LNR801	2	26	1	2	WAILOA SMALL BOAT HARBOR, HAWAII	C	500,000	-
LNR806	4	27	9	19	DIAMOND HEAD STATE MONUMENT, OAHU	C	250,000	750,000
LNR402	3	28	7	12	KANAIO RESOURCE PROTECTION, MAUI	C	-	800,000
LNR407	2	30	7	12	KANAIO DRY FOREST FENCE, MAUI	C	300,000	-
LNR804	2	32	4	7	POLOLU TRAIL, HAWAII	C	-	500,000
LNR407	3	34	16 17	34	INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU	C	-	200,000
LNR402	4	37	4	7	NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII	C	200,000	200,000
LNR402	5	39	1	2	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII	C	150,000	-
LNR402	6	40	5	9	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI	C	300,000	-
LNR402	7	41	5	9	DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI	C	-	55,000
LNR402	8	42	5	9	DOFAW MAUI BASEYARD GENERATOR, MAUI	C	-	55,000
LNR402	9	43			KURE MARINE DEBRIS CRUISE, OAHU	C	200,000	245,000

Department of Land and Natural Resources
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
LNR407	4	44	23	45	KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU	C	22,000	20,000
LNR407	5	45			NURSERY AND FACILITY RENOVATION, KAUAI	C	75,000	75,000
LNR906	1	48			ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE	C	1,000,000	-
					SUBTOTALS BY MOF	B	1,100,000	1,500,000
						C	21,133,000	21,492,000
						N	500,000	500,000
						R	1,250,000	3,000,000
						T	0	4,000,000
					TOTAL - ALL MOF		23,983,000	30,492,000



OFFICE OF ENTERPRISE TECHNOLOGY SERVICES

P.O. BOX 119, HONOLULU, HI 96810-0119
Ph: (808) 586-6000 | Fax: (808) 586-1922
ETS.HAWAII.GOV

Testimony of
DOUGLAS MURDOCK
Chief Information Officer
Enterprise Technology Services

Before the

COMMITTEE ON WAYS AND MEANS
Friday, February 22, 2019

SENATE BILL 859
RELATING TO CAPITAL IMPROVEMENT PROJECTS

Dear Chair Dela Cruz, Vice Chair Keith-Agaran and members of the committee:

ETS supports this measure which is intended to appropriate CIP funding for executive branch budgets. We submit comments as it pertains to the CIP budgets for our program AGS 130 and AGS 131.

We respectfully request that the following items (K-2, K-3, and K-4) found in SB 126 from the Governor's Executive Budget be inserted in this bill.

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K 2.00	KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU		AGS130					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL. UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU	Y103						
	PLANS						1	
	DESIGN						178	
	CONSTRUCTION						1620	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS			1800	C

Item No. K-2 appropriates funds in AGS 130 for replacing the large uninterruptable power supply (UPS) and upgrading the electrical circuit panel at the Kalanimoku state data center. The current UPS is beyond expected life. The data center houses important servers, network equipment and systems for statewide operations. This upgrade will give the Data Center necessary power redundancy. The state will also benefit from reduced electric consumption which translates to monthly cost savings.

Currently, there are two UPS's, a 225 kVA and a 150 kVA. The existing 225kVA UPS became operational in September of 2001 and the 150 kVA UPS became operational in November of 2005. They are now 17 and 13 years old respectively and have reached their recommended service life of 12-14 years. The batteries for both UPS's were last replaced in November of 2015. They will be 4 years old in 2019 and would need to be replaced. Rather than allocating funds towards battery replacement, it would be more economically efficient to direct those funds towards a new UPS. Acquiring factory Original Equipment Manufacturer (OEM) parts is getting more difficult and costlier. Also, many current circuit panels in the Data Center are either obsolete or cannot be repaired due to the unavailability of parts. It is very difficult to find available circuit space to expand the State's IT infrastructure.

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K 3.00	LUMPSUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE		AGS131					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE	Q102						
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					447		597
	CONSTRUCTION					4200		5400
	EQUIPMENT					1		1
	TOTAL FUNDING			AGS		4650	C	6000 C

Item No. K-3 appropriates funds for the State government's microwave radio infrastructure. As the State and U.S. Coast Guard (USCG) finish the ĀNUENUE microwave system's statewide backbone with the conclusion of major projects at Mt. Kaala and Waiakea, the State will continue to add to State-owned radio and fiber optic links to enable State agencies to connect to the ĀNUENUE and HAWAIIAN systems. The ĀNUENUE and HAWAIIAN towers and antennas will be used to support new radio links to increase overall capacity, provide redundancy, and prepare for additional public safety communication payloads. This will allow the State to expand communications coverage off the ĀNUENUE and HAWAIIAN systems to communication sites that will provide service to areas that currently lack or have insufficient coverage.

Expansion of the Statewide Shared Blended (SSB) land mobile radio (LMR) system will continue statewide. Replacement of the existing SSB single channel radio systems are near completion and additional equipment will be procured as communications coverage is expanded. The SSB replaces the "stovepipe" agency LMR systems with a single, public safety grade land mobile radio system to serve all State agencies and to facilitate inter-operability with County and Federal agencies.

Communications infrastructure, such as communications towers, generators, and air conditioning systems at various sites are reaching the end of their useful life. Renovation or replacement is necessary to ensure continued communications coverage for first responders.

The project will provide new radio towers, equipment buildings, generator and fuel systems, air conditioning, system backup batteries, and digital microwave systems at various sites statewide. Where possible, the State will seek to collocate in existing communications facilities.

The lack of government owned connections to the ĀNUENUE and HAWAIIAN radio systems would limit agency access to the public safety grade back haul and related services, such as access to the SSB, required to support agency programs, especially on the neighbor islands and in O'ahu's outlying areas. Many neighbor island ĀNUENUE and HAWAIIAN sites are close to, but currently not connected to, potential users of the system.

Many facilities and support equipment originally constructed and furnished for the HAWAIIAN microwave sites are twenty years old. The only alternative to replacing obsolete equipment and adding or upgrading the backup power, fuel, and air conditioning systems, and replacing failing towers is to accept outages of critical communications systems, often during the times when they are most needed, especially at remote neighbor island facilities.

Not expanding the SSB will continue the inefficiency and duplication of effort resulting from the need to support "stovepipe" agency LMR systems.

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K 4.00	RADIO SYSTEM ENHANCEMENT, STATEWIDE		AGS131					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.	Y102						
	PLANS				1			
	DESIGN				33			
	CONSTRUCTION				330			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	365		C	

Item No. K-4 appropriates funds for GreenNet, which is DLNR’s land mobile radio system that supports its various law enforcement divisions within the department. GreenNet is a collection of loosely connected radio sites statewide for their voice communications for day-to-day operations and during natural and manmade disasters. The purpose of this request is to replace the DLNR aged and failing repeaters in a way that connects them all through the State’s radio system (HIWIN), upgrading DLNRs communications equipment to current standards, and augmenting further with statewide connectivity and interoperability on the State’s radio system. Interoperability is a new and necessary feature that will allow multiple agencies to communicate with DLNR’s various divisions for emergency response.

Upgrades to the DLNR GreenNet and connection to HIWIN are necessary to allow GreenNet to be fully vendor supported and operational, as the current system is outdated and no longer supported. GreenNet supports approximately 600 user radios in extremely remote locations. Connecting GreenNet to HIWIN would provide DLNR with additional statewide coverage at no additional cost.

With GreenNet under the HIWIN network, the department’s radio communication network will be greatly enhanced, restoring and enabling radio and interoperable communications within and outside of DLNR’s existing network. This year, there have been many disasters which revealed a clear need for State departments such as DLNR to work with County public safety agencies and medical services. This request would alleviate many issues such as limited or no land mobile radio coverage and communicating via “messenger” in areas where radio coverage was lacking.

This request is a joint collaborative effort on the part of ETS and DLNR. ETS is coordinating the purchase of repeaters with DLNR so that DLNR can be put on the State HIWIN (formerly known as SSB) system to provide connectivity and connection statewide.

Thank you for this opportunity to provide testimony on this bill.



STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
677 QUEEN STREET, SUITE 300
Honolulu, Hawaii 96813
FAX: (808) 587-0600

IN REPLY REFER TO:

Statement of
Craig K. Hirai
Hawaii Housing Finance and Development Corporation
Before the

SENATE COMMITTEE ON WAYS AND MEANS

February 22, 2019 at 10:00 a.m.
State Capitol, Room 211

In consideration of
S.B. 859 RELATING TO CAPITAL IMPROVEMENT PROJECTS.

The HHFDC supports S.B. 859 with the requested amendments shown below.

1. \$100,000,000 (MOF: C) in FY 2020 and \$100,000,000 (MOF: C) in FY 2021 Cash Infusion for Rental Housing Revolving Fund, Statewide (BED160/HF) in taxable General Obligation Bond funds for infusion into the Rental Housing Revolving Fund (RHRF).

The deadline for the 2019 RHRF competitive funding round was on February 15, 2019. HHFDC received consolidated applications for 14 rental housing projects totaling approximately 1,500 affordable units. Review of the applications for threshold and other requirements is underway.

2. \$50,000,000 (MOF: C) in FY 2020 and \$25,000,000 (MOF: C) in FY 2021 Dwelling Unit Revolving Fund Infusion, Statewide (BED 160/HD) in taxable General Obligation Bond funds for infusion into the Dwelling Unit Revolving Fund (DURF).

The major backbone infrastructure in the Villages of Kapolei was built under Act 15, SLH 1988. Consequently, HHFDC has been maintaining it because we are not able to dedicate it to the City & County of Honolulu. HHFDC and the City are nearing agreement on necessary infrastructure improvements for dedication, which the requested DURF infusion will help fund. DURF funds are also needed in FY 2020 to acquire the ground lease for Front Street Apartments in Lahaina, Maui.

Thank you for the opportunity to testify.

DAVID Y. IGE
GOVERNOR



HAKIM OUANSAFI
EXECUTIVE DIRECTOR

BARBARA E. ARASHIRO
EXECUTIVE ASSISTANT

STATE OF HAWAII
HAWAII PUBLIC HOUSING AUTHORITY
1002 NORTH SCHOOL STREET
POST OFFICE BOX 17907
HONOLULU, HAWAII 96817

IN REPLY PLEASE REFER TO:

Statement of
Executive Director Hakim Ouansafi
Hawaii Public Housing Authority
Before the

SENATE COMMITTEE ON WAYS AND MEANS

Friday, February 22, 2019
10:00 AM - Room 211, Hawaii State Capitol

In consideration of
SB 859
RELATING TO CAPITAL IMPROVEMENT PROJECTS

Honorable Chair Dela Cruz and Members of the Senate Committee on Ways and Means, thank you for the opportunity to provide testimony concerning Senate Bill (SB) 859, relating to capital improvement projects.

The Hawaii Public Housing Authority (HPHA) supports the intent, with amendments, the enactment of SB 859, which authorizes the issuance of general obligation bonds and appropriates moneys for capital improvement projects for the State.

Due to the age of our housing inventory, and unexpected issues that often occur, the HPHA respectfully requests the following language be inserted into the measure, as you have done in the previous appropriations, to allow the HPHA the flexibility it needs to address and expedite the extensive capital need of the agency's housing stock.

Project Title: LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

Description: PLANS, DESIGN, CONSTRUCTION, AND EQUIP. TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, MODERNIZATION OF ELEVATORS, INFSTRCTR., EQUIP., APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT

COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.

Almost all the HPHAs construction projects are rehabilitation or modernization projects as opposed to new construction. Modernization and renovation projects are much more complex and filled with a high likelihood of unforeseen conditions than with new construction. Due to the age of our housing inventory, and unexpected issues that often occur, the HPHA appreciates your consideration for a lump sum budget request (as you have done in the past), which will provide the agency with the flexibility of managing and expending capital funds in an expeditious manner.

The condition of a property can change in an instant by accidental fires, tenants who drive their vehicles into buildings, discovering arsenic in soil, discovering heavy mold after removing drywall, or by the occasional act of nature that sends a boulder down a hill into a newly renovated building. The \$35M lump sum request for each year of the biennium will go toward projects that are mostly shovel-ready or will be at year's end. These projects include site improvements, ADA compliance, lead based paint abatement, structural repairs, re-roofing, infrastructure upgrades, concrete spall repairs and painting.

As mandated by the U.S. Department of Housing and Urban Development (HUD), the HPHA secured the services of Helber, Hastert, and Fee Planners to do a thorough inspection and create a report for each property's capital improvement needs, which amounted to more than \$600M currently through from 2013 to 2018. The HPHA, in compliance with HUD, is in the process of updating these reports to reflect the improvements that were made during the past 5 years.

The HPHA appreciates the opportunity to provide the Committee with the HPHA's testimony regarding SB 859. We thank you very much for your dedicated support.



STATE OF HAWAII
Executive Office on Early Learning
2759 South King Street
HONOLULU, HAWAII 96826

February 21, 2019

TO: Senator Donovan M. Dela Cruz, Chair
Senator Gilbert S.C. Keith-Agaran, Vice Chair
Senate Committee on Ways and Means

FROM: Lauren Moriguchi, Director
Executive Office on Early Learning

SUBJECT: **Hearing Date:** February 22, 2019
Time: 10:00 a.m.
Location: Room 211

Measure: S.B. No. 126 – RELATING TO THE STATE BUDGET

Bill Description: Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2019-2020 and 2020-2021.

Measure: S.B. No. 859 – RELATING TO CAPITAL IMPROVEMENT PROJECTS

Bill Description: Authorizes the issuance of general obligation bonds and appropriates money for capital improvement projects for the State.

EXECUTIVE OFFICE ON EARLY LEARNING'S POSITION: Support

Good morning. I am Lauren Moriguchi, Director of the Executive Office on Early Learning (EOEL). EOEL is in strong support of funding for EDN700, EOEL's program ID, as included in S.B. 126, and for S.B. 859.

EOEL is statutorily responsible for the development of the State's early childhood system that shall ensure a spectrum of high-quality development and learning opportunities for children throughout the state, from prenatal care until the time they enter kindergarten, with priority given to underserved or at-risk children.

The early childhood system looks at the comprehensive needs of children, which includes supporting their health and well-being, as well as their families. Former Senator Jill Tokuda, chair of the Senate Committee on Education from 2011-2014, has stated,

"The Legislature established EOEL as the new agency responsible for early childhood development & learning and intentionally named it the 'Executive Office' on Early Learning because we understood that to best serve our youngest keiki and their families, we could not silo our thinking and actions into a single department. It was for this reason that EOEL was initially placed in the Governor's Office and later attached to DOE for administrative purposes only, with an independent governing body – the Early Learning Board. This was the most straightforward way to ensure we would build a holistic early learning system for Hawaii."

Accordingly we believe, the Legislature charged EOEL with administering the EOEL Public Prekindergarten Program as Hawaii's first State-funded preschool program, and has since appropriated funding to serve 520 of Hawaii's four-year-olds each year.

"Expansion of public pre-K is only a worthwhile public investment if children receive a high-quality education." -W. Steven Barnett, Ph.D., Senior Co-Director, National Institute for Early Education Research, Rutgers University Graduate School of Education

When the Legislature first funded the EOEL Public Pre-K Program five years ago, the State did not have the infrastructure needed to ensure a high-quality public early learning program. The challenges we continue to face include:

- The need to **strengthen and support teacher & principal understanding of how young children learn best**, following best practices and based on the science of child development;
 - A severely limited **workforce of qualified early childhood educators (i.e., those with coursework and background in early childhood, and supported with ongoing professional development)**, who research shows are most effective);
 - As the Program stands now with 26 classrooms, we have difficulty recruiting and turnover is high (when there is lack of understanding about the necessary qualifications).
 - Because the Program targets our underserved and at-risk children, it is especially important to have teachers trained to support them. If not, what may result are behavior issues; inappropriate referrals to special education; or suspensions & expulsions, which occur at a rate 3 times higher in public pre-K nationally than in K-12 ... and the children who can benefit the most from early learning will be left without options.
- and
- Lack of P-3 transition and alignment. We are grateful that there is increasing recognition of the importance of the early years. It is important to remember, however, that one year of pre-K is not a magic bullet: **the supports that should accompany it (e.g., family partnership and support), and the years before and after (i.e., continuing the high-quality learning experience after a child leaves the pre-K classroom) are also critical to positive outcomes for children.** Whenever a school is willing, we work with them to promote continuity in K-12, which some principals have wisely recognized is key to sustaining the positive impact of early learning.

EOEL has dedicated much of its energy to combating these challenges because these components are necessary to make a difference for our keiki – what has been confirmed by research. We have the rare opportunity now to build a program from the ground up and do it right for our keiki ... and make it sustainable. **EOEL is committed to increasing access while building the needed infrastructure so the State's investment pays off.**

In addition to providing ongoing professional learning support through the Early Learning Induction Program and Early Learning Academy which are tailored around the professional needs of the teachers and principals and include one-on-one coaching and mentoring, **we work closely with our partners across the sectors to incorporate best practices and developmentally appropriate practices for our young children.**

At the end of the 2017-18 school year, more than 9 out of 10 children participating in the Program met and/or exceeded expectations in all areas of development and learning – demonstrating

readiness for kindergarten. We attribute these good outcomes to an effective partnership between EOEL and the participating schools.

As the state’s coordinating body for early learning, EOEL is working toward increasing access to high-quality early learning programs for our keiki *together* with our public and private partners. Our community-based providers have been the mainstay of early learning programs and services for decades. EOEL’s statutory charge is to build a cohesive, comprehensive, and sustainable system in which *all* existing early learning programs and services – whether publicly- or privately-run, which consist of a variety of early learning approaches, service deliveries, and settings, including center-based programs, family child care programs, family-child interaction learning programs, and home-based instruction programs designed to promote early learning, each of which provide an important option for families – are coordinated, improved, and expanded.

EOEL has helped facilitate and participate in various efforts with the diverse range of stakeholders to build Hawaii’s early childhood system. EOEL and its partners are committed to working toward other shared priorities beyond prekindergarten, to improve the lives of our keiki and their families, as identified in the just-completed Hawaii Early Childhood State Plan 2019-2024. EOEL and DHS, along with other partners, collaborated to obtain \$1 million through the recently awarded federal Preschool Development Grant Birth through Five, allowing Hawaii to move the Plan to the next stage.

To note, EOEL also:

- Administers Pre-Plus Child Development Services contracts;
- Administers family-child interaction learning service contracts. The Legislature, through H.B. 937, Session Laws of Hawaii 2017, appropriated \$300,000 for EOEL to contract to implement the latter. We currently contract with Partners in Development to provide services at Keolu and Kalihi Uka Elementary Schools; and
- Houses the Head Start State Collaboration Office.

Throughout all of this, EOEL works with its governing board, the Early Learning Board, which is comprised of members across both the public and private sectors who have expertise and experience in various aspects of the early childhood field.

Thank you for allowing us to highlight the following items in our budget request:

1) One full-time equivalent (1.0 FTE) Institutional Analyst position

EOEL is requesting an Institutional Analyst position for the EOEL Public Prekindergarten Program to:

- Oversee evaluation of the Program's child outcomes, teacher-student interactions, and coordination of professional learning sessions;
- Provide information, guidelines, and technical assistance including training related to the assessment tools and communication platforms;
- Collect, review, analyze, monitor, and report data for the program, including student data, staff qualification and stability data, and professional learning support data;
- Assist in coordination, preparation, and review of policies, guidelines, and procedures related to the implementation of the Program; and

- Plan, direct, and coordinate the application process for the Program as well as communicate and coordinate the application process with schools.

2) One full-time equivalent (1.0 FTE) Office Assistant position

EOEL is requesting an Office Assistant to provide administrative support for the EOEL Public Pre-K Program. The Office Assistant will be responsible for such tasks as intake and tracking of applications, preparing purchase orders for needed materials and supplies required for Program staff to provide support to schools, preparing the necessary paperwork for travel and making travel arrangements for the educational specialist and early learning resource teachers, securing meeting rooms for Early Learning Induction Program and Early Learning Academy sessions, and preparing materials for Early Learning Induction Program and Early Learning Academy sessions.

EOEL's Educational Specialist, who has taken on many of these other responsibilities, has therefore not been able to fully focus on her primary responsibility to provide the direct support schools need in order to implement the EOEL Public Pre-K Program. DOE has traditionally served the kindergarten through grade 12 population. As a result, the schools have not yet developed, or are still developing, the knowledge and experience needed to appropriately serve prekindergarten-aged children, and the Educational Specialist, who is required to have a master's degree in early childhood education, fills a large need for the schools, school leadership, teachers, educational assistants, and their students. To address the demands of this current workload, especially with the recent expansion of the Program to more schools, the Educational Specialist requires the assistance of an Institutional Analyst and Office Assistant.

3) Expansion of the EOEL Public Pre-K Program

To address the need to increase access to pre-K for our keiki, the 2014 Legislature allocated funds to EOEL to implement a high-quality pre-K program starting with 20 classrooms in the 2014-2015 school year. In 2017, EOEL requested funds for 10 additional classrooms and received funding for five classrooms. We are grateful to the Legislature for its recognition of the need to increase access to high-quality early learning. As a result, the EOEL Public Prekindergarten Program can serve up to 520 four-year-old children in Hawaii; EOEL recognizes that other providers, including federal Head Start and community-based providers, also play a critical role in increasing access for our children. EOEL has plans to expand the Program to ensure high-quality pre-K for our keiki as it continues to work intently with its partners to develop the severely limited pool of qualified early childhood educators needed to teach in new classrooms. In fall 2018, DOE identified 22 public schools at which classrooms are available for pre-K. EOEL is currently working with DOE to review the applications received from 30 schools to participate in the EOEL Public Pre-K Program. For the past few years, EOEL has reviewed school applications using the following criteria:

- (1) **Community need.** The percentage of the population of school/community that meets the priority categories identified in statute – targeting those who can benefit the most from early learning opportunities – is considered. In addition to the following underserved and at-risk populations, EOEL must prioritize families with incomes at or below 300% of the federal poverty guidelines for Hawaii:
 - a. Special education;
 - b. English language learners;
 - c. Foster children; and

AN AFFIRMATIVE ACTION AND EQUAL OPPORTUNITY EMPLOYER

- d. Homeless.
- (2) **Community need.** Existing programs on the school campus and in the surrounding area, as well as the community's need for additional seats, is considered. (An existing program may have already developed good relationships with families, the community, and school, and should not be replaced by a new pre-K classroom.)
 - a. Schools are required to include this information on applications. EOEL also looks into information on EOEL's end (including community data, the results of the 2017 Early Learning Needs Assessment, and location of federal Head Start and charter school pre-K classrooms).
- (3) **Availability of space.** The school has a classroom and identified outdoor play space that addresses (or which may reasonably be retrofitted to address) the health and safety requirements of a program for 4-year-old children (based on Hawaii Department of Human Services administrative rules).
 - a. We recognize the high costs of facilities, and are trying to be fiscally responsible. Since the start of our program 4 years ago, we have not had to request any CIP funds.
- (4) **Principal interest.** The principal is committed to implementing a high-quality early learning program through active participation in professional development sessions with school teams and professional learning communities, with the end goal of having a high-quality early learning program in which there is continuity and alignment between and across programs and grade levels to ensure positive outcomes are sustained. The principal, as the school's leader and who supports and evaluates his/her pre-K teachers, is key to implementation of a successful pre-K program.
 - a. As other states across the nation are building up their public pre-K programs, they too are finding that their principals need ongoing support and training.

DOE has indicated that the cost to retrofit the classrooms at the 22 public schools it has identified as having space for pre-K, is \$650,000 per classroom, totaling \$14.3 million in capital improvement project funds.

4) One full-time equivalent (1.0 FTE) Program Specialist position for workforce development

In addition to administering the EOEL Public Pre-K Program, EOEL is responsible for coordination of the comprehensive early childhood system to help ensure a solid foundation for Hawaii's young children, prenatal to age five, by working with partners, families, and communities, connecting policies, programs, and funding in relation to health, safety, early childhood education, and school readiness and success. Included in EOEL's responsibilities is the coordination of efforts to develop a highly-qualified, stable and diverse workforce, which is one of the key components needed to ensure the positive outcomes that are associated with early learning. At best, Hawaii's early childhood workforce can be described as fragmented where providers work in disparate systems, and the expectations and requirements for their preparation and credentials have not kept pace with what the science of child development and early learning indicates children need. Better support for early care and education professionals requires mobilizing leadership at the local and state levels; building a culture in higher education, and ongoing professional learning that reflects the importance of establishing a cohesive workforce for our young children; ensuring practice environments that enable and reinforce the quality of their work; making substantial improvements in working conditions, well-being, compensation, and perceived status; and creating consistency across local, state, and national systems, policies, and infrastructure. EOEL

is requesting this position to coordinate efforts that support the development of Hawaii's early childhood workforce.

5) One full-time equivalent (1.0 FTE) Communications Specialist position

The EOEL Public Pre-K Program prioritizes children who are at risk, pursuant to statute – research shows that early learning benefits all children, but more so those who are at risk, helping to minimize the achievement gap. To help ensure the Program reaches especially these families, they must be made aware of the importance of early learning and the availability of the Program for their children through a broad range of communication methods. Currently, the primary method EOEL employs to communicate with families is its website, which must be improved significantly to be made more family-friendly. A Communications Specialist dedicated to improving website content as part of his or her overall responsibility to share information about early learning will greatly enhance EOEL's ability to communicate more widely with families as well as the general public. The position will also help address EOEL's statutory responsibilities to build the State's early learning system for children from prenatal care until the time they enter kindergarten, which involves coordinating across the public and private sectors to maximize the engagement of families, caregivers, and teachers in the early learning system; releasing data relating to early learning in the state; generally promoting awareness of early learning opportunities to families and the general public; and consulting with community groups ... all of which involve communications efforts. In addition, the Communications Specialist will address the communications needs of the Early Learning Board (ELB), EOEL's governing board. EOEL and ELB are facilitating the next phase of Hawaii's Early Childhood State Plan. ELB will be monitoring progress made by public and private partners toward achieving shared goals delineated in the Plan, and the Plan will need to be widely communicated to maximize engagement in work around early childhood.

For each of the positions and to otherwise support EOEL's work, we are requesting computer equipment and software, phones and phone lines, and furniture.

Thank you for your consideration, and for the opportunity to testify on these bills. I am happy to answer any questions you may have.



HAWAI‘I EDUCATIONAL POLICY CENTER

TESTIMONY TO THE SENATE

The Hawai‘i Educational Policy Center (<https://manoa.hawaii.edu/hepc/>) is the only public institution in Hawai‘i completely focusing on the constitution, laws, policies, programs and practices of Pre-K through adult education. Affiliated with the University of Hawai‘i’s College of Education, HEPC currently receives no financial, compensation, operational or facility support from the University.

February 19, 2019

SENATE COMMITTEE ON WAYS AND MEANS

DATE: Tuesday, February 20, 2019
TIME: 10:00 AM
PLACE: Conference Room 211

RE: SB 859 RELATING TO CAPITAL IMPROVEMENT PROJECTS

HEPC COMMENTS ON WHAT IS MISSING.

Hawaii struggles, as do other states, with the recruitment and professional development of future teachers. Clearly, as we look at both K-12 and higher education, facilities do matter. (If you look at our airport, facilities do matter.)

There are two major areas of facilities funding that HEPC urges you consider.

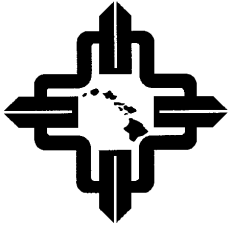
First, the College of Education and its land area are a mess. Two years ago professional architects created a dynamic and effective design for a rebuilt College of Education, UH Lab school, and additional parking. You may not be aware but many faculty are crowded into tiny closets to do their work. HEPC has not had an office since the old wooden building burnt down in 2007. Prospective teachers will look at this and perhaps conclude that Hawaii is not serious about public education and the profession of teaching.

Second, for all the appropriate angst over our HIDOE schools, their temperature and condition, we still say every year that some 34 public schools with over 10,000 students, do not deserve even a penny for facilities. Of course I am referring to our public charter schools. I might add that about half of them are devoted to Hawaiian culture and language. They are one of the most important aspects of our obligation to serve Hawaiian communities. And yet...

Therefore, HEPC urged the committee to add to this bill funding for a new College of Education building program, and several million also to offset the cost of charter facilities.

HAWAI‘I EDUCATIONAL POLICY CENTER

1776 University Avenue, Castle Memorial Hall 133 • Honolulu, Hawai‘i 96822
Dr. Jim Shon, Director Phone (808) 282-1509 • jshon@Hawaii.edu
<http://manoa.Hawaii.edu/hepc/>



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N

"Quality Healthcare for All"

COMMITTEE ON WAYS AND MEANS
Senator Donovan M. Dela Cruz, Chair
Senator Gilbert S.C. Keith-Agaran, Vice Chair

February 22, 2019
Conference Room 211
10:00 a.m.
Hawaii State Capitol

Testimony Supporting Senate Bill 859 Relating to Capital Improvement Projects. Authorizes the issuance of general obligation bonds and appropriates moneys for capital improvement projects for the State.

Linda Rosen, M.D., M.P.H.
Chief Executive Officer
Hawaii Health Systems Corporation

On behalf of the Hawaii Health Systems Corporation (HHSC) Corporate Board of Directors, thank you for the opportunity to present testimony **supporting the intent** of SB 859 that authorizes the issuance of general obligation bonds and appropriates moneys for capital improvement projects for the State.

HHSC is appreciative of the support by the Legislature to address the urgent need for capital improvement project appropriations (CIP) to address the aging infrastructure of HHSC's facilities. **The HHSC Corporate Board has approved a CIP appropriations request for \$42,365,000 in fiscal year 2020 and \$92,820,000 in fiscal year 2021 for HTH 212, HHSC – Regions.** Funding HHSC's request at these levels would prevent HHSC's deferred maintenance backlog from growing.

This testimony addresses only the amounts that would go to HTH 212, HHSC – Regions. We expect Kahuku Medical Center and Maui Health Systems to provide their own testimony in support of the amounts appropriated for those entities in this bill.

Thank you for the opportunity to testify before this committee.

SB-859

Submitted on: 2/21/2019 9:31:45 AM

Testimony for WAM on 2/22/2019 10:00:00 AM

Submitted By	Organization	Testifier Position	Present at Hearing
Clark Hatch	Testifying for East Diamond Head Association	Support	No

Comments:

The East Diamond Head District is in favor of SB859. A relocation of DOD/HI-EMA will benefit the future use of Diamond Head, Hawaii's popular attraction. DOD/HI-EMA can develop a new facility in an area more convenient and more appropriate for their needs. They'll no longer have to maneuver around the very crowded State Park.

Respectfully,

CLARK G. HATCH

President, East Diamond Head Association

LATE



KAMEHAMEHA SCHOOLS®

Senate Committee on Ways and Means

Time: 10:00 a.m.
Date: February 22, 2019
Where: Conference Room 211

TESTIMONY

By Dr. Wai‘ale‘ale Sarsona
Kamehameha Schools

RE: **SB 859, Relating to the Department of Education**

E ka Luna Ho‘omalua Dela Cruz, ka Hope Luna Ho‘omalua Keith-Agaran, a me nā Lālā o ke Kōmike o nā Loa‘a a me nā Ho‘olilo o ka ‘Aha Kenekoa! My name is Dr. Wai‘ale‘ale Sarsona, the Managing Director of Kūamahi Community Education.

Kamehameha Schools is in **support** of SB 859, relating to the capital improvement projects, authorizes the issuance of general obligation bonds and appropriates moneys for capital improvement projects for the State.

In Hawai‘i, the greatest inequity in education occurs even before a keiki starts kindergarten with a shortage of availability and access to early learning opportunities. Research shows us that more than eighty-five percent of brain development occurs from the time of birth to the age of five. Quality early learning provides a strong foundation for keiki beyond academic benefits and has positive impacts on parents, caregivers, and all of Hawai‘i nei.

The new public prekindergarten classrooms will serve a high percentage of economically disadvantaged students and foster positive growth in developmental and educational areas. Public prekindergarten provides an important opportunity for all of our keiki to enter kindergarten well prepared for their lifelong educational journey. Among the specific needs for prekindergarten students is the safe and appropriate modifications to classrooms. Without critical capital improvement project funding, Hawai‘i’s upcoming four-year-olds will miss out on 440 new prekindergarten seats.

Founded in 1887, Kamehameha Schools is an educational organization striving to restore our people through education and advance a thriving Lāhui where all Native Hawaiians are successful, grounded in traditional values, and leading in the local and global communities. We believe that community success is individual success, Hawaiian culture-based education leads to academic success and local leadership drives global leadership.

‘A‘ohe hana nui ke alu ‘ia. No task is too large when we all work together! **Please advance this measure.**

DAVID Y. IGE
GOVERNOR



ARTHUR J. LOGAN
MAJOR GENERAL
ADJUTANT GENERAL

KENNETH S. HARA
BRIGADIER GENERAL
DEPUTY ADJUTANT GENERAL

STATE OF HAWAII
DEPARTMENT OF DEFENSE
OFFICE OF THE ADJUTANT GENERAL
3949 DIAMOND HEAD ROAD
HONOLULU, HAWAII 96816-4495

TESTIMONY ON SENATE BILL 859
A BILL RELATING TO CAPITAL IMPROVEMENT PROJECTS

PRESENTATION TO
THE COMMITTEE ON WAYS AND MEANS

MAJOR GENERAL ARTHUR J. LOGAN
ADJUTANT GENERAL,
DIRECTOR OF THE HAWAII EMERGENCY MANAGEMENT AGENCY AND DIRECTOR OF
HOMELAND SECURITY

FEBRUARY 22, 2019

CHAIRS DELA CRUZ AND VICE CHAIRS KEITH-AGARAN AND MEMBERS OF THE
COMMITTEE ON WAYS AND MEANS.

I AM MAJOR GENERAL ARTHUR LOGAN, ADJUTANT GENERAL, DIRECTOR OF THE
STATE EMERGENCY MANAGEMENT AGENCY AND DIRECTOR OF HOMELAND
SECURITY. I AM PROVIDING WRITTEN TESTIMONY FOR SB 859.

THE DEPARTMENT OF DEFENSE (DOD) **SUPPORTS THE INTENT** OF SB 859 WITH THE
REQUESTED AMENDMENTS SHOWN BELOW.

THE TOTAL CAPITAL IMPROVEMENT PROJECT (CIP) REQUEST FOR DOD TOTALS
\$44,524,000 IN FY 2020 AND \$13,919,000 IN FY 2021.

DOD REQUEST THAT THE COMMITTEE ON WAYS AND MEANS TO ADD THE
FOLLOWING CIP BASED ON OUR PRIORITY:

DEF 110/AA

DEPT. PRIORITY #2 \$665,000 (MOF C) IN FY 2020 AND \$1,240,000 (MOF C) IN FY 2021
FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU.

DEF 110/AB

DEPT. PRIORITY #5 \$0 IN FY 2020 (MOF C) AND \$2,096,000 (MOF C) IN FY 2021
UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND
FACILITIES, STATEWIDE.

\$0 IN FY 2020 (MOF P) AND \$7,456,000 (MOF P) IN FY 2021
UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND
FACILITIES, STATEWIDE.

DEF 110/AD

DEPT. PRIORITY #3 \$2,500,000 (MOF C) IN FY 2020 AND \$0 IN FY 2021
DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE.

DEPT. PRIORITY #4 \$0 IN FY 2020 AND \$3,000,000 (MOF C) IN FY 2021
RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE.

DEPT. PRIORITY #6 \$313,000 (MOF C) IN FY 2020 AND \$127,000 (MOF C) IN FY 2021
BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS
IMPROVEMENTS, OAHU.

DEF 112/VA

DEPT. PRIORITY #1 \$31,783,000 (MOF C) IN FY 2020 AND \$0 IN FY 2021
VA LONG-TERM CARE FACILITY, OAHU

\$3,717,000 (MOF P) IN FY 2020 AND \$0 IN FY 2021
VA LONG-TERM CARE FACILITY, OAHU

DEPT. PRIORITY #7 \$1,000,000 (MOF C) IN FY 2020 AND \$0 IN FY 2021
HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS,

OAHU

\$4,546,000 (MOF P) IN FY 2020 AND \$0 IN FY 2021
HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS,

OAHU

THANK YOU FOR ALLOWING ME TO TESTIFY **SUPPORTING THE INTENT** OF SB 859.

Senate Committee on Ways and Means
Friday, February 22, 2019
Senate Conference Room 211
10:00 AM



Senate Bill 859
Relating to Capital Improvement Projects
Testimony Submitted by Michelle S. Matson

Aloha Chair Dela Cruz, Vice Chair Keith-Agaran and Committee Members:

I am a long-standing member of the Diamond Head Citizens Advisory Committee recognized under Chapter 6-E-32(c), HRS, and am providing this testimony in an individual capacity for informational purposes and substantive consideration by the Senate Committee on Ways and Means. Senate Bill 859 can serve as an important and necessary vehicle to assist and support the Hawaii State Department of Defense and Emergency Management Agency in their essential duties to protect and assist Hawai'i's population in times of disaster, natural or otherwise.

For decades the State Department of Defense (DOD) and attached Hawaii Emergency Management Agency (HI-EMA) together with the Hawaii Army National Guard (HIANG) have been stationed in sub-standard facilities, which have become exceptionally so in this technological age. These dedicated agencies are functioning in very old facilities within and around Diamond Head crater where recently two of these old buildings have been demolished, with one remaining for temporary use as a HI-EMA business center on the crater floor.

Moreover, HI-EMA conducts their most essential and protective State disaster and defense monitoring in a small, cramped and depressingly dingy recycled bunker carved into the crater's interior slope. While this sub-standard work environment is counter-productive to basic needs in which to perform productive, efficient and effective duties with optimum outcomes, for the most part HI-EMA has been able to strive to meet and even supersede this challenge.

Clearly, in accordance with Chapter 6-E-32(d), HRS, there can be no construction of new facilities unrelated to the crater's Park purposes within the Diamond Head State Monument. Nor should this be contemplated. However, today and at this time there is an available remedy awaiting implementation, with the imminent opportunity to provide the DOD, HI-EMA and HIANG with vastly improved administrative and technical facilities for their civil defense complex to meet the needs of public protection. The land has already been purchased by the State in Central O'ahu.

Therefore Senate Bill 859 is needed to enable the planning and design of the technological complex to house the DOD, HIEMA and HIANG in state-of-the-art facilities to generate their work and necessary duties with the most advanced means for performance and accomplishment in the higher public interest. The planning and design for these new facilities is estimated to be \$250,000 to \$350,000 in FY 2019-2022 dollars.

Many people within the larger interested and affected community see this as an important opportunity to move this essential objective forward, and we respectfully hope that the Senate's Committee on Ways and Means agrees and will include the needed CIP funding in Senate Bill 859.

LATE

Senate Committee on Ways and Means
February 22, 2019, 10:00 AM Hearing
Senate Conference Room 211

Subject: Senate Bill 859 Relating to Capital Improvement Projects

Chair Dela Cruz, Vice Chair Keith-Agaran and Committee Members:

During the previous 10 to 15 years at the meetings attended I have heard of the plans to relocate the Civil Defense/Hawaii Emergency Management facilities at Diamond Head to a more suitable location with up-to-date, state of the art and efficient facilities in order to operate without the constrained, inflexible, poorly planned and difficult conditions in a tunnel at Battery Birkhimer, and a large warehouse building on Diamond Head's crater floor. These conditions go back nearly 3/4 of a century as generally witnessed.

In more recent years the State of Hawaii received from the federal government a very large portion of Diamond Head the crater for the intended use by the State Parks Division, and a limited area for Civil Defense (now HIEMA) to operate out of Birkhimer Tunnel and other accessory facilities.

In the 1970's the then new Diamond Head State Monument Master plan stated the crater would be open and available to the public. The Master Plan also provides for a Citizens Advisory Committee to consult with and advise the State and the director of DLNR on its implementation. I have been the AIA member of the Advisory Committee for about 40 years, and currently act as the vice chairman.

An updated Master Plan for the Diamond Head Monument was completed and accepted by the State in 2003, with the final Master Plan and Environmental Impact Statement costing approximately \$1 million. The Master Plan defined the optimum location of the Diamond Head State Monument Visitors Interpretive Center and its panoramic views to the Summit that would highlight the significance of Diamond Head and the prominence it is deserving of, while providing much education on the entire crater that is a designated National Natural Landmark and Hawaii State Monument.

Since HIEMA is now a short-term tenant with a limited life in the crater, and the Diamond Head State Monument Park has a long if not perpetual stay within this renowned icon, it would best serve all decisions to favor the long term Park use of the crater and provide the short-termed HIEMA with a new home for their immediate and extremely important purpose, while the Park continues with its purpose of vastly enriching Diamond Head that is beloved to our residents and millions of visitors to Hawaii who enter the Crater Park for a few dollars and the unique experience to climb to its Summit.

Therefore, I ask that HIEMA's civil defense operations be relocated so State Parks can move forward and do everything to build proper roadways that are very safe, and create the best Interpretive Center in the prime, preferred and frankly sensational site on the lower slope near the Kahala Tunnel.

I hope I live long enough to see this become reality, and I offer my full support to the Legislature to proceed with the funding and plans for this purpose.

Thank you for considering my testimony.

Sincerely,

Sidney Snyder, AIA

LATE

Senate Ways and Means Committee
February 22, 2019
SB859

Relating to Capital Improvement Projects

As a member of the Diamond Head citizen advisory committee for the past dozen years, I have become familiar with the conditions in the Diamond Head State Monument park and its Plan. These conditions currently include several buildings and structures that continue to serve the State Department of Defense/ National Guard and related Emergency Management Agency.

They are in a difficult position. Their functions last year included helping the many people on Kauai and in Puna whose lives were upended due to torrential rains and a massive lava flow, respectively. But per HRS 6E-32, which established the DHSM and its Plan as a park in 1979, these important state agencies are stuck in temporary tenants in now outdated and cramped facilities because 6E-32 prohibits the addition or expansion of facilities that are not in alignment with park purposes.

Recently I learned that the state was not only aware of this problem but has already purchased land in Central Oahu, for their use. Testifying as an individual, I urge you to appropriate the estimated \$250,000 to \$350,000 for planning and design related to relocation of the two agencies in a place with the space and flexibility for expansion they need.

Thank you for considering support for this potential relocation.

Janet Gillmar, ASLA
3035 La-i Road, Honolulu, Hawaii