



**TESTIMONY BY:**

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**STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
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9:30 AM  
State Capitol, Room 211

**S.B. 511, S.D. 1  
RELATING TO THE DEPARTMENT OF TRANSPORTATION.**

Senate Committee on Ways and Means

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The Department of Transportation (DOT) supports S.B. 511, S.D. 1 that appropriates funds for operating expenses for the Airports division.

S.B. 511, S.D. 1 reflected Special Maintenance Program as add-ons in the program appropriation, as requested. However, the DOT respectfully offers the following comments regarding S.B. 511, S.D. 1 in its current form:

- The proposed bill should also consider Governor’s Executive budget (HB 964/SB 126) adjusted Act 49/SLH 2017 as amended by Act 53/SLH 2018 by **including** collective bargaining in its base:

<u>TRN</u>	<u>FY 20</u>	<u>FY 21</u>
102/BC	\$3,449,842 (B)	\$4,035,678 (B)
104/BC	\$171,964 (B)	\$179,427 (B)
111/BD	\$328,247 (B)	\$377,700 (B)
114/BE	\$364,755 (B)	\$405,804 (B)
116/BE	\$18,174 (B)	\$21,045 (B)
131/BF	\$647,941 (B)	\$739,905 (B)
133/BF	\$45,374 (B)	\$48,243 (B)
135/BF	\$71,231 (B)	\$79,105 (B)
141/BF	\$72,148 (B)	\$80,357 (B)
143/BF	\$37,911 (B)	\$40,780 (B)
151/BF	\$39,985 (B)	\$44,037 (B)
161/BG	\$420,678 (B)	\$476,619 (B)
195/BB	\$540,016 (B)	\$540,016 (B)

- The Airports Division operational needs requires trade-off/transfers to best utilize available resources within the budget ceiling. Therefore, trade-off and transfers are necessary to best utilize existing budget authority to meet the division's

operations and maintenance requirements. Trade-off/transfers for all programs should be included in S.B. 511, S.D.1:

- TRN 111/BD Hilo International Airport trade-off/transfers for this program reflect a decrease of (1.00) FTE \$91,430 (B) in FY 2020 and FY 2021.
- TRN 114/BE Ellison Onizuka Kona International Airport trade-off/transfer for this program reflect an increase of 1.00 FTE \$91,430 (B) in FY 2020 and FY 2021.
- TRN 116/BE Waimea-Kohala Airport: Trade-off/transfer for this program reflect a decrease of (1.00) FTE \$106,906 (B) in FY 2020 and in FY 2021.
- TRN 131/BF Kahului Airport: Trade-off/transfer for this program reflect a decrease of (1.00) FTE \$81,235 (B) in FY 2020 and in FY 2021.
- TRN 195/BB Airports Administration: Trade-off/transfer for this program reflect a net increase of 2.00 FTE \$188,141(B) in FY 2020 and FY 2021.

Thank you for the opportunity to provide testimony.