



**TESTIMONY OF
THE DEPARTMENT OF THE ATTORNEY GENERAL
THIRTIETH LEGISLATURE, 2019**

ON THE FOLLOWING MEASURE:

S.B. NO. 288, RELATING TO THE DEPARTMENT OF THE ATTORNEY GENERAL.

BEFORE THE:

SENATE COMMITTEE ON JUDICIARY

LATE

DATE: Friday, February 1, 2019

TIME: 9:00 a.m.

LOCATION: State Capitol, Room 016

TESTIFIER(S): Clare E. Connors, Attorney General, or
David Moore

Chair Rhoads and Members of the Committee:

The Department of the Attorney General supports this bill and requests that the Committee include the funding and positions indicated via highlighting in Attachment A and the specific funding indicated in Attachment B.

Thank you for the opportunity to provide testimony.

Department of the Attorney General
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 53/18 (FY19)			Governor's Submittal (FY20)			Governor's Submittal (FY21)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
ATG100	Legal Services	A	252.92	23.02	\$ 27,648,606	259.92	23.02	\$ 31,490,873	258.92	23.02	\$ 31,178,473	13.9%
		B	24.60		\$ 3,859,396	24.60		\$ 3,993,217	24.60		\$ 3,993,217	3.5%
		N	5.20	7.70	\$ 11,628,390	5.20	7.70	\$ 11,628,390	5.20	7.70	\$ 11,628,390	0.0%
		P	18.60	2.50	\$ 4,091,332	18.60	2.50	\$ 4,091,332	18.60	2.50	\$ 4,091,332	0.0%
		T			\$ 3,943,508	-		\$ 3,943,508			\$ 3,943,508	0.0%
		U	110.56	28.50	\$ 17,122,482	107.11	28.50	\$ 17,426,185	108.56	28.50	\$ 17,479,785	1.8%
		W	4.90	1.00	\$ 3,261,465	4.90	1.00	\$ 3,317,725	4.90	1.00	\$ 3,317,725	1.7%
ATG231	Hawaii Criminal	A	25.50		\$ 2,299,742	26.50		\$ 2,382,060	25.50		\$ 2,382,060	3.6%
		P		4.00	\$ 1,412,300		4.00	\$ 1,412,300		4.00	\$ 1,412,300	0.0%
		W	23.50		\$ 3,446,804	23.50		\$ 3,512,243	23.50		\$ 3,512,243	1.9%
ATG500	Hawaii Child Support	A	70.72	0.34	\$ 4,303,266	70.72	0.34	\$ 4,483,525	70.72	0.34	\$ 4,483,525	4.2%
		P	137.28	0.66	\$ 15,880,241	137.28	0.66	\$ 15,880,241	137.28	0.66	\$ 15,880,241	0.0%
		T	-	-	\$ 2,231,224			\$ 2,231,224			\$ 2,231,224	0.0%
ATG TOTALS			673.78	67.72	\$ 101,128,756	678.33	67.72	\$ 105,792,823	677.78	67.72	\$ 105,534,023	4.6%
ATG TOTALS BY MOF		A	349.14	23.36	\$ 34,251,614	357.14	23.36	\$ 38,356,458	355.14	23.36	\$ 38,044,058	12.0%
		B	24.60	-	\$ 3,859,396	24.60	-	\$ 3,993,217	24.60	-	\$ 3,993,217	3.5%
		N	5.20	7.70	\$ 11,628,390	5.20	7.70	\$ 11,628,390	5.20	7.70	\$ 11,628,390	0.0%
		P	155.88	7.16	\$ 21,383,873	155.88	7.16	\$ 21,383,873	155.88	7.16	\$ 21,383,873	0.0%
		T	-	-	\$ 6,174,732	-	-	\$ 6,174,732	-	-	\$ 6,174,732	0.0%
		U	110.56	28.50	\$ 17,122,482	107.11	28.50	\$ 17,426,185	108.56	28.50	\$ 17,479,785	1.8%
		W	28.40	1.00	\$ 6,708,269	28.40	1.00	\$ 6,829,968	28.40	1.00	\$ 6,829,968	1.8%
ATG TOTALS			673.78	67.72	\$ 101,128,756	678.33	67.72	\$ 105,792,823	677.78	67.72	\$ 105,534,023	4.6%

**FB 19-21 BIENNIUM BUDGET
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS
DEPARTMENT OF THE ATTORNEY GENERAL**

Req Cat	B&F Code	Prog ID/Org	Dept Pri	Description	MOF	FY 20			FY 21		
						FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
		100/AA	1	Special Events Security	A			2,500,000			2,500,000
		100/AA	2	Reduction of federal reimbursement rate.	A	4.00		300,000	4.00		300,000
		100/AA	3	Reduction of federal reimbursement rate.	U	(4.00)		(480,000)	(4.00)		(480,000)
		100/AA	3	IT needs for Legal Services (ATG100).	A			370,000			
		100/AC	4	Implement Act 113, SLH 2018 - Hawaii Sexual Assault Response and Training (HSART) Program	A	1.00		130,614	1.00		130,614
		100/CU	5	Implement Act 187 SLH 2018 - DLIR Collections program for violation of labor laws.	U	2.00		179,800	2.00		233,400
		100/AA	6	Add Deputy Attorney General (DAG) for the Department of Public Safety	A	1.00		51,000	1.00		93,000
		100/AA	7	Add Office Assistant position for the Kauai Family Law Office	A	1.00		15,500	1.00		31,100

Request Category Legend:	
TO	Trade-Off/Transfer
UP	Conversion of Unbudgeted Positions
FE	Fixed Cost/Entitlement
FA	Federal Fund Adjustments
GI	Governor's Initiatives
HS	Health, Safety, Court Mandate
FY	Full Year Funding for New Positions
NR	Adjustment for Non-Recurring Items
OR	Other Requests

TOTAL ADJUSTMENTS:

By MOF

General	A	7.00	-	3,367,114	7.00	-	3,054,714
Special	B	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-
Private	R	-	-	-	-	-	-
County	S	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-
Inter-departmental Transfer	U	(2.00)	-	(300,200)	(2.00)	-	(246,600)
Revolving	W	-	-	-	-	-	-
Other	X	-	-	-	-	-	-
TOTAL		5.00	-	3,066,914	5.00	-	2,808,114

ATTACHMENT 'B'