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**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

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Before the Joint Senate Committee on Ways and Means
and Senate Committee on Hawaiian Affairs
on the
2020-21 Supplemental Budget Request
of the Department of Hawaiian Home Lands

January 13, 2020

Chairs Dela Cruz and Shimabukuro and Members of the Senate Committee on Ways and Means and Senate Committee on Hawaiian Affairs:

Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Supplemental Budget request for Fiscal Year 2021 Operating and Capital Improvement Program Budgets.

Overview

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920, as amended (HHCA), set aside public lands to be used for the benefit of native Hawaiians (persons of not less than 50% Hawaiian blood). Today, the department is responsible for the management of 203,500 acres of these trust lands, 9,919 homestead leases statewide, and 45,730 lease applications¹ representing over 28,000 applicants².

As required by the Admission Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the HHCA as a provision of the State Constitution and agreed to faithfully carry out the spirit of the HHCA for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

¹ Lease and application count as of 11/30/2019.

² Applicant count totaled 28,753 as of 6/27/2019.

Although DHHL’s mission “to develop and deliver land to native Hawaiians” is well-known, the lesser known charge “to manage the Hawaiian Home Lands trust effectively” is equally important. Increasingly, this responsibility is demanding a greater share of DHHL’s financial and staff resources to address. In terms of land holdings, Table 1 identifies the land use designation utilized by DHHL. Of the total inventory, less than 5 percent are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL’s land inventory (63.3% percent or 128,721 acres) are lands designated as General Agriculture or Conservation/Special District³. Most of these lands will remain in DHHL’s inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e. trespassing, dumping, fire prevention, etc.) Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL’s fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

Table 1: DHHL Lands by Land Use Designation Statewide

	TOTAL	%	
Residential	9,508	4.67%	
Subsistence Ag	6,590	3.24%	
Supplemental Ag	10,199	5.01%	
Pastoral	43,739	21.51%	
Community Use	1,760	0.86%	
Commercial	1,144	0.56%	
Industrial	1,676	0.82%	
General Agriculture	65,218	32.07%	} 63.30%
Special District	33,673	16.56%	
Conservation	29,830	14.67%	
Acres:	203,337		128,721

The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the HHCA) and generate revenues to address program needs.

³ The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

Fiscal year 2020 signaled a continued commitment by the State to support the department's administrative and operating costs through a general fund appropriation of \$18.6 million. Significantly, the enhanced level of general funding has allowed the department to allocate most of the revenues it generated from its available lands to the development of new lots and other capital improvement projects on the home lands, a direct benefit to beneficiaries. Interest earnings from the department's general loan fund could also be reinvested into the loan fund, allowing for additional lending to beneficiaries. These resources (revenues from available lands and interest earnings) were formerly used to pay for the department's administrative and operating expenses.

Homesteading Program

Over 1300 lots in residential and agricultural lots are in the pipeline to be developed over the next five years, assuming funding to design and construct these lots are made available.

The department continues to diversify the types of lots offered to meet the needs of beneficiaries.

- (1) Turn-key Home. The first type of offering that is the most sought-after product on Oahu is the turn-key home.
- (2) Vacant Lot. DHHL expanded the number of vacant lot offerings in response to requests from our beneficiaries for more opportunities to build their own homes and allow families to build a home that meets their needs and budget. The department also continues to work with self-help providers on all islands including Habitat for Humanity.
- (3) Subsistence Agricultural Lot. For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL has gone through consultation with our beneficiaries and conducted public hearing with the community to amend our rules to include a new type of leasehold award. The Subsistence Ag award will allow the department to award a lease up to three acres in size to address those on the Agricultural Waiting List. These leases will not be required to have as extensive infrastructure improvements that would be expected with a residential lease award. With lower infrastructure requirements, the department will be able to award more lots with less cost.
- (4) Kuleana Homestead Lot. Kuleana homestead lots will be offered on Kauai in the future. In addition, a task force on pastoral lots has been formed to guide future pastoral offers.

Rental and Multi-Family

New administrative rules for planned communities, multi-family complexes, and rental housing were signed by the Governor. The rules will expand residential lease offerings to include multi-family housing, along with rental and kupuna housing opportunities. For many native Hawaiian families, DHHL's residential homesteading program is the only opportunity they have to be able to own a single-family home in Hawaii. While DHHL's residential homesteading program is a critical part of addressing Hawaii's affordable housing crisis, this housing product type may not address all of the housing needs experienced by the beneficiaries on our waiting list. Further, beneficiaries, legislators, congressional delegation members, and others have inquired as to DHHL's plans to offer something other than single family housing. As a part of expanding the product type offerings available on Hawaiian home lands, DHHL is in the environmental/planning phases for three sites that are being considered for multi-family affordable rentals (possibly for kupuna) and/or multi-family condominiums. These sites include:

- 820 Isenberg Street (former "Bowl-a-Drome") site is under proposal evaluation and developer selection;
- Ulu Ke Kukui in Ma`ili (an existing multi-family structure on DHHL lands formerly managed by a Department of Human Services provider) is under developer negotiation; and
- East Kapolei is pending beneficiary consultation (DHHL parcel near the rail station).

Note that while rental units provide our beneficiary families with needed affordable housing it will not take an individual off of DHHL's waiting lists. The waiting lists maintained by DHHL are individuals awaiting an award of land and issuance of a lease to that land and not a rental housing unit.

Creative Solutions and Partnerships

The department has engaged in a number of creative solutions and partnerships to better serve beneficiaries and a few are highlighted below.

- (1) Land Acquisition with Affordable Housing Credits. The Legislature provided DHHL the opportunity to continue to utilize county affordable housing credits to develop affordable housing options for its beneficiaries, which was extended for another five years in the last legislative session. The department is using these affordable housing credits to acquire land, the Puunani Subdivision near Wailuku, Maui, to offer over 150 lots where beneficiaries would prefer to reside, but DHHL previously didn't have any land.

- (2) Hawaii Community College's Model Home Program. Hawaii Community College has agreed to continue the successful partnership with the department by agreeing to a multi-year agreement to build one home a year in Keaukaha. The 52nd home was constructed by the students last year and awarded to a beneficiary family.
- (3) Kealahou Program. DHHL launched the Kealahou program, a reintegration home building pilot program that is a partnership between DHHL, the Department of Public Safety and the University of Hawaii Maui College. This program provides vocational training and education to Maui Community Correctional Center inmates who will apply this learning to building an affordable home for a native Hawaiian family. The program started with 8 inmates in the MCCC Programs and Education Section who received education and training at college. They will provide the manpower to build a house in the new subdivision.
- (4) Clean Up and Removal of Unpermitted Structures. DHHL has partnered with the Governor's Task Force on Homelessness, the Department of Transportation, and others to remove unpermitted structures, unauthorized campers, and abandoned vehicles from Kalaehoa, Anahola, Hanapepe, King's Landing, and other locations.

Impact of Current Economic and Fiscal Conditions and Other Challenges

There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

- (1) DHHL can only develop where it has lands. Most of DHHL's lands are located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (11,022⁴). Yet, DHHL has the least amount of land holdings on Oahu (3.3% of total lands). The department is appreciative of the legislature's appropriation of funding for land acquisition on Oahu in the last biennium budget.
- (2) Reliable funding. The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The development process is also long requiring environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot some certainty to plan and prepare.

⁴ As of November 30, 2019.

- (3) Competing needs. In addition to developing new homesteads, DHHL also has other critical, albeit lesser known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g. clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure, or has stopped performing needed repairs. One example is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands in the interim until Act 227 can be fully implemented.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii⁵. Together, the systems have a total of 826 meters serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.)

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead production goals and meet the needs of beneficiaries on the waiting list.

Efforts to Support Progress

- (1) Legislative support for repair and maintenance. The funding for the Papakolea Slope Stabilization and Sewer work has been deployed. The slope stabilization has been completed and the sewer lines at the top of the slope has been replaced. Sewer lines are being replaced and rehabilitated along several other streets and sewer easements in Papakolea are nearly completed. The design of the next phases has commenced.
- (2) Sewer Assessment. The legislature passed Act 227, SLH 2014 to allow the turning over of sewer infrastructure that is in DHHL subdivisions to the county after the systems are brought up to the applicable standards. Sewer spills continue to occur and plague the homesteaders.

The department is working with the City and County of Honolulu to have systems that have met that standard to be turned over to the county for maintenance. Some of the CIP

⁵ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

funding has been used to have engineers inspect the existing systems, locate sections that need replacement, repair or cleaning and determine what needs to be done to have the systems inspected and turned over to the county. DHHL estimates that over \$60 million is needed to completely rehabilitate the older sewer systems. We request continued funding to allow the design and construction of the needed improvements.

- (3) Drainage Improvements. The storms in April 2018 caused flooding and damage to our drainage channels and homesteads. The department worked with FEMA to address clean-up and pinpoint improvements that would prevent or reduce future flooding. Some of the CIP funding is being utilized to address assessment and design of the needed repairs and improvements.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in our State's economy through its CIP projects, particularly as private projects near completion and the construction industry starts to cool down. We look forward to coordinating our efforts with the Legislature.

Federal Funds

DHHL is the sole recipient of Native Hawaiian Housing Block Grant (NHHBG) funds, CFDA 14.873, as authorized by Title VIII of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support eligible affordable housing activities for beneficiaries at or below the 80% area median income. For the current fiscal year, DHHL received \$2 million.

Supplemental Budget

Background: DHHL "Sufficient Sums" Biennium Budget Request

Article XII, Section 1 of the State Constitution requires that the Legislature make sufficient sums available for development of (1) homestead lots, (2) homestead loans, (3) rehabilitation projects and for (4) DHHL administrative and operating expenses. Although what is "sufficient" for DHHL's administrative and operating expenses is still under dispute as part of the Nelson case, what is clear is DHHL's obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the HHCA as outlined in the Hawaii State Constitution. Therefore, on September 17, 2019, the Hawaiian Homes Commission (HHC) approved the following "Sufficient Sums" supplemental budget request at its regular meeting.

General Funds/General Obligation Bonds

Operating Budget – DHHL Administrative and Operating Expenses (Purpose 4):

The Operating budget general fund/general obligation bond request totals \$93,283,188 and reflects the administrative and operating costs necessary to carry out the purposes of the HHCA. This request is tied to DHHL’s biennium “sufficient sums” request (FY 2020 and FY 2021) that was submitted and approved by the Hawaiian Homes Commission at their regular meeting in September 2018. The request includes funding to address Repair and Maintenance, which DHHL considers an operating cost. Both general funding and general obligation bond funding is requested to address this need.

Act 5, SLH 2019 provides a position count of 204 FTE (Full Time Equivalent) positions and 2 temporary positions. 200 FTE positions are funded from general funds and 4 FTE and 2 temporary positions are funded from federal funds. In addition, to sufficiently meet out program needs, DHHL is requesting an additional 60 positions to be general funded along with the 200 existing FTE positions to increase the total general fund position count to 260.

Current Authorized Positions	204.00	(P)	.00	(T)
Federal Fund Positions	(4.00)	(P)	(2.00)	(T)
Authorized Non-Federal Fund Positions	200.00	(P)	.00	(T)
Sufficient Sums Additional Positions Request	60.00	(P)	.00	(T)
Total General Fund Positions Request	260.00	(P)	.00	(T)
(P) = Included in Position Ceiling				
(T) = Not Included in Position Ceiling				

In summary, DHHL proposes general fund position counts and full general funding of all non-federal fund positions. Summarized on the following page is the department’s supplemental operating budget request:

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution, Article XII, Section 1 Administrative and Operating Expenses		FY 2021
		(260.00)
Personnel and Other Current Expenses Budget Request		\$32,170,188 (A)
Operating Budget: Repairs and Maintenance of Existing Infrastructure		\$3,613,000 (A)
CIP Budget: Repairs and Maintenance of Existing Infrastructure		\$57,500,000 (C)
Total HHC Administrative and Operating Budget Request		\$93,283,188
Means of Financing: (A)= General Fund; (C) = General Obligation Bond		

Capital Improvement Program (CIP) Budget:

The department separated the capital improvement program (CIP) requests between ongoing maintenance and repair projects that are readily identifiable with existing infrastructure and new capital projects.

The existing infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues. The existing infrastructure projects are aligned with purpose no. 4 of Article XII, Section I of the Hawaii State Constitution that states “The legislature shall make sufficient sums available for the following purposes: ... (4) the administration and operating budget of the department of Hawaiian home lands;”. Many of these maintenance and repair costs are typically covered by the counties off of Hawaiian home lands. Therefore, clarifying the line of responsibility between the DHHL and the counties as it relates to emergency repair CIP projects is a critical area to address moving forward.

DHHL’s CIP general obligation bond request relating to existing infrastructure projects is made as a lump sum request under the title of “Hawaiian Home Lands Existing Infrastructure, Statewide” totaling \$57,500,000 in general obligation bond funds for Fiscal Year 2021 (see ATTACHMENT A). Attachment A is comprised of projects that were previously requested in the Biennium Budget Request for FY 2020 and FY 2021 and was used as a base for the request. Projects that were funded under Act 40, SLH 2019 were deleted. Several estimates of the projects were revised.

The same process was used to determine the sufficient sums request for Lot Development as provided in purpose number 1. DHHL’s CIP general obligation bond request relating to Lot Development projects is made as a lump sum general obligation bond request under the title of “Hawaiian Home Lands Development, Statewide” totaling \$135,280,000 (see ATTACHMENT A) for FY 2021.

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A total of \$3,613,000 (see EXHIBIT A, Attachment B-2) in general funds is requested for ongoing repair and maintenance costs for existing infrastructure.

Lot Development, Loans, and Rehabilitation Programs is aligned with purposes numbers 1, 2 and 3 of Article XII, Section I of the Hawaii State Constitution states that “The legislature shall make sufficient sums available for the following purposes: ...(1) development of home, agriculture, farm and ranch lots”; (2) home, agriculture, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved;...”.

The supplemental budget request for loans for FY 2021 is the same as was requested in the biennium budget request.

In August 2018, DHHL held a Puwalu discussion in Maui that brought native Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2019-2021 request. The Supplemental Budget Request for Rehabilitation projects combines the CIP requests for FY 2020 and FY 2021 and the Operating request increased by \$50,000 when compared with DHHL’s Biennium Budget 2019-2021 request (see EXHIBIT A, Attachment E).

Separate from the “sufficient sums” request, that is also included in Attachment “E” are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. DHHL will provide information to the Legislature on GIA projects that may be coming forward. The GIA requesters will still need to go through the formal GIA process to secure funding.

Summarized below is the department’s biennium CIP budget request:

Hawaiian Homes Commission Budget Request: Purposes no. 1, 2, 3, State Constitution, Article XII, Section 1		FY 2021
Purpose 1: Lot Development (ATTACHMENT A)		\$135,280,000 (C)
Purpose 2: Loans		\$73,100,000 (C)
Purpose 3: Rehabilitation Projects (EXHIBIT A, Attachment E)		\$108,964,000 (C)
Rehabilitation Projects (EXHIBIT A, Attachment E)		\$14,704,100 (A)
Total		\$332,048,100
Means of Financing: (A) = General Fund; (C)=General Obligation Bond		

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Summarized below is the department's sufficient sums request as compared to the executive budget request:

Sufficient Sums Request: 4 Purposes		FY 2021
Purpose 1: Lot Development		\$135,280,000
Purpose 2: Loans		\$73,100,000
Purpose 3: Rehabilitation Projects		\$123,668,100
Purpose 4: Administrative and Operating Costs		\$93,283,188
		\$425,331,288
Means of Financing:		
General Fund		\$50,487,288
General Obligation Bond		\$374,844,000
		\$425,331,288

Governor's Executive Budget Request:		FY 2021
General Fund		\$18,644,280
General Obligation Bond		\$25,000,000
		\$43,644,280

Executive Supplemental Budget Requests – FY 2021

The attached tables reflect the Governor's budget request on behalf of DHHL. DHHL's Non-General Fund Report is posted to <https://dhhl.hawaii.gov/aso/>.

Summary

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Committees for the opportunity to brief you on our supplemental budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the Committees may have.

Department of Hawaiian Home Lands
 Purpose 1: Lot Development
 Purpose 4: Administrative and Operating Costs
 FY 2021 Sufficient Sums Budget Request

PROJECT DESCRIPTION	Lots	PHASE	FY 2021
PURPOSE 1: Lot Development			
<u>Hawaii</u>			
Kau Water System (Phase 2)		D C	2,500,000
Kau Farm and Ranch Lots Site Improvements		D	1,000,000
Honomu Agricultural Lots, Phase 1	16	D C	3,000,000
Hilo Community College Model Home	1	C	230,000
Lalamilo Phase 1 Kawaihae Road Improvements		D C	1,000,000
Lalamilo Phase 2A (Increment 2)	151	D	6,000,000
Puukapu Roadway Improvements		D C	2,000,000
Puukapu Pastoral Lots Electrical Facilities		D C	2,100,000
Kawaihae Water Storage & Transmission		P D	750,000
North Kona Exploratory Well		P D	2,000,000
Laiopua Village 4 (Hema) USDA grant	125	D C	13,000,000
UXO Mitigation and Construction Support (Island-wide)		P D C	500,000
Panaewa Lots 185	16	P D C	1,000,000
Laiopua Village 1	260	D	3,000,000
<u>Kauai</u>			
Anahola Fire Station		P D	50,000
Anahola Farm Lots, New Backup Well		D	1,000,000
Piilani Mai Ke Kai III, Drainage & Subdivision Improvements	41	D	750,000
Moloaa Farm Lots	47	P D	500,000
Wailua Residential Lots Masterplan		P D	1,000,000
Wailua Second Well exploration		P D	1,000,000
Hanapepe Residential Subdivision Phs 2 Offsite Development	50	P D	2,000,000
<u>Lanai</u>			
Lanai Residence Lots, Phase 2 Off-site Development and Lots	40	P D	3,000,000
<u>Maui</u>			
Keokea Agricultural Off-site Water System Feasibility Study		P D	1,500,000
Keokea-Waiohuli Phase 3 Site Improvements	29	D	750,000
Honokowai Master Plan		P	700,000
Honokowai Water System Improvements (storage)		D C	4,000,000
Leialii Parkway & Highway Improvements		D C	10,000,000
Villages of Leialii Ph1B, Increment 1	75	D C	10,000,000
Pu'unani Homestead	161	D	6,000,000
Pulehunui Offsite Water	100	L D	3,000,000
<u>Molokai</u>			
Hoolehua Water System Improvements		D C	7,000,000

Department of Hawaiian Home Lands
 Purpose 1: Lot Development
 Purpose 4: Administrative and Operating Costs
 FY 2021 Sufficient Sums Budget Request

PROJECT DESCRIPTION	Lots	PHASE	FY 2021
Kanakaloloa Cemetery Improvements		C	1,000,000
Hoolehua Pasture Lot Development	30	D C	500,000
Naiwa Subdivision Site Improvements	58	D C	9,000,000
Hoolehua Scattered Agriculture Lots	12	D C	3,000,000
Kalamaula Farm Lots Site Improvements	40	D C	1,000,000
Kalamaula Water & Drainage System Improvements		D	1,000,000
Kalamaula & Kapaakea Aquaculture Development Plan		P	250,000
Oahu			
Voice of America, Ph I Infrastructure	72	D C	10,000,000
Waimanalo Agricultural Lots	50	D C	5,200,000
Statewide			
Acquisition: Land and/or Building Purchase		L	9,000,000
Statewide Lot Development		D C	5,000,000
Total Purpose 1	1,604		\$135,280,000
PURPOSE 4: Administrative and Operating Costs			
Repair and Maintenance of Existing Infrastructure			
R&M Sewer/ Wastewater Infrastructure			5,000,000
Papakolea Sewers, Phase 2		C	12,500,000
Nanakuli Sewers		C	10,000,000
Waimanalo Sewers		D C	3,000,000
R&M Existing Infrastructure			5,000,000
Anahola Water System (Phase 1 and 2)		C	7,000,000
Papakolea Slope Remediation, including roadways		D C	5,000,000
Waimanalo, Bell Street/Kaliniana'ole Hwy drainage improvements		D C	3,000,000
Molokai Drainage Improvements			2,000,000
Kauai Dams and Reservoirs		C	5,000,000
Total Purpose 4			\$57,500,000
Grand Total			\$192,780,000
Phase: P = Planning			
D = Design			
C = Construction			
L = Acquisition			
Means of Financing: General Obligation Funds (C)			

Department of Hawaiian Home Lands
 Purpose 4: Administrative and Operating Costs
 Repair and Maintenance of Existing Infrastructure
 FB 2019 - 2021 Budget Request

ISLAND	AREA or SUBDIVISION	MAINTENANCE COMPONENTS- PURPOSE	FY 2020	FY 2021
Hawaii	Kawaihae	Water System Operation and Maintenance	120,000	120,000
Hawaii	Laiopua Villages	Brush Clearing and Fire Breaks	50,000	50,000
Hawaii	Puukapu	Water System Operation and Maintenance	255,000	255,000
Kauai	Anahola	Water System Operation, Maint, Emerg Call	75,000	75,000
Kauai	Piilani MKK and Anahola	Maintenance	75,000	75,000
Lanai	Lanai City	Maintenance	75,000	75,000
Maui	Kula	Maintenance	200,000	200,000
Maui	Leialii	Leialii Parkway Maintenance	85,000	85,000
Maui	Waiehu Kou	Detention Basins and Ditches	125,000	125,000
Maui	Waiehu Kou	Sewage Pump Station	80,000	80,000
Oahu	East Kapolei II	Detention Basins (2)	30,000	30,000
Oahu	Kapolei	Maluohai, Kaupea, Kanehill Maintenance	75,000	75,000
Oahu	Nanakuli	Princess Kahanu Road Repairs	30,000	30,000
Oahu	Oahu	Sewage Spill Response and Repair	150,000	150,000
Oahu	Oahu	Street Light Replacement	375,000	375,000
Oahu	Oahu	Scattered Location Repair and Maintenance	1,200,000	1,200,000
Oahu	Oahu	Albizia Control	290,000	290,000
Oahu	Waimanalo	Drainage Channel and Tree Trimming	38,000	38,000
Oahu	Waimanalo	Detention Basin	30,000	30,000
State	Statewide	Sign Replacement	255,000	255,000
		Total	\$3,613,000	\$3,613,000

Means of Financing: General Fund

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 FY 2021 Supplemental Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2020			FY 2021		
				OPERATING	CIP	GIA	OPERATING	CIP	GIA
Hawaii	Kaunana	Community Center	Planning					100,000	
Hawaii	Piihonua	Community Pasture	Planning	25,000					
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Construction			4,500,000			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	Planning					425,000	
Hawaii	Makuu	Community Center	Construction			6,000,000			6,000,000
Hawaii	Keaukaha	Community Pavilion	Planning			1,500,000			
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	Construction		5,000,000				
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000				
Hawaii	Waiohinu	Agriculture Homestead Leases	Planning					100,000	
Hawaii	Kau	Discovery Harbor Res Lots, Scattered Lots (38)						500,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	Construction			1,000,000			
Hawaii	Waimea	WHHCC Cemetery	Design			200,000			
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I			2,500,000				
Hawaii	Waimea	WHHC Operations				180,000			
Hawaii	Waimea	Research and develop criteria for unpermitted structures		75,000					
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000			
Hawaii	Kailapa	Emergency Access Road	Planning and EA		134,000				
Hawaii	Kailapa	Community Association Operations				50,000			
Hawaii	North Kona	Test Well for Gianulias site	Design and Construction		2,500,000				
Hawaii	North Kona	Well for Gianulias site	Design and Construction					13,000,000	
Hawaii	Laiopua	Laiopua 2020 Operation Funding				520,000			
Hawaii	Laiopua	Renewable energy project	Planning and EA					280,000	
Hawaii	Laiopua	Internal driveway to connect L2020 community parcel to Ane Keohokalole Hwy	Planning and Design					300,000	
Kauai	Puu Opae	Refurbish existing irrigation system				250,000			
Kauai	Puu Opae	Farm equipment for education program				200,000			
Kauai	Puu Opae	Training, processing, storing and repair facility							500,000
Kauai	Puu Opae	Road Improvements			200,000				
Kauai	Puu Opae	Temporary lodging							100,000
Kauai	Anahola	Irrigation System (\$1,000,000)	Planning &						
Kauai	Wailua	Access to surface/ground water			100,000			6,000,000	
Kauai	Kekaha	Ag with homestead		10,000					
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			250,000				

EXHIBIT "A"

Department of Hawaiian Home Lands
Purpose 3: Rehabilitation Projects
FY 2021 Supplemental Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2020			FY 2021		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Kauai		Study drug rehab facilities within the community							500,000
Kauai		Educational programs				100,000			
Kauai		Bring assn's together to collaborate (\$100,000)*							
Kauai	Hanapepe	Ag land			250,000				
Lanai		Award remaining 16 residential homestead lots			100,000				
Lanai		Establish homestead community association		50,000					
Lanai		Interim Use of Undeveloped Land					50,000		
Lanai		Acquire additional lands for ag and pastoral homesteads						5,000,000	
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000			200,000		
Maui	All Homesteads	Lot Development & Road Repair	Equipment		2,500,000		400,000		
Maui	All Homesteads	Maui Homeowner Financial Education		250,000			250,000		
Maui	Keokea	Farmers Marketplace & Community Center	Planning and EA		550,000			550,000	600,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	Planning, EA & Construction		4,750,000			4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		150,000			500,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000			200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000				
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000			500,000	
Maui	Paukukalo	Armory Site Development	Planning, Design and EA		150,000			500,000	
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA					100,000	
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts		500,000				
Maui	Waiehu Kou	Community Center & Bus Stop						500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000		
Maui	Waiehu Kou	Community Garden - Water Development			30,000			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)							
Maui	Kahikinui	Community Center/Pavilion			1,000,000			1,000,000	
Maui	Kahikinui	Community Economic Center and Hale Pili	Planning & EA	250,000					
Maui	Kahikinui	Road Construction and Repair			5,000,000			5,000,000	
Maui	Kahikinui	Road Development and Repair	Equipment		400,000		100,000		

EXHIBIT "A"

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 FY 2021 Supplemental Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2020			FY 2021		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Maui	Kahikinui	Fog Catchment System: Phase 2		750,000					
Maui	Kahikinui	Water Storage (water tanks)		150,000					
Maui	Kahikinui	Community Pasture Paddocks/Fencing	Design & Construction	250,000		250,000			
Maui	Kahikinui	Stewardship Economy			250,000			500,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000		60,000			
Maui	Leialii	Neighborhood Park	Planning & Design		100,000			500,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program	50,000					
Maui	Honokowai	Ag Education and Training	Facility and Program Dev		50,000				
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev		1,500,000				
Maui	Pulehunui	Community-Based Economic Dev			15,000,000				
Molokai		Transition Cespools to Septic Systems			1,500,000				
Molokai	Malama Park	Land Use Designation & Master Plan			500,000				
Molokai	Kiowea Park	Complete Pavilion Project				750,000			
Molokai		Deer management plan	Planning		500,000				
Molokai		Cross fencing/deer fencing						200,000	
Molokai	Hoolehua	Playground and youth center						100,000	
Molokai		Tiny homes						80,000	
Molokai	Kalamaula Mauka	Passive Park	Planning					150,000	
Molokai	Kapaakea	Temporary residence shelter						125,000	
Molokai		Renovate Ahupuaa o Molokai Hale						250,000	
Molokai	Kapaakea	Remodel/renovate kupuna hsg in flood zone						300,000	
Molokai		Transitional home						80,000	
Oahu	Papakolea	Address Abandoned Homes		150,000		150,000			
Oahu	Papakolea	Kupuna Supportive Living Ctr Feasibility Study			250,000				
Oahu	Papakolea	Operate Kupuna Community Care Network				400,000		400,000	
Oahu	Papakolea	Puowaina EA			250,000				
Oahu	Papakolea	Basketball Complex Improvements				5,000,000			
Oahu	Papakolea	Education/Health Programs				850,000		850,000	
Oahu	Nanakuli	Ocean safety & Cultural education	Planning		250,000				
Oahu	Princess Kahanu	Traffic calming			60,000				

EXHIBIT "A"

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 FY 2021 Supplemental Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2020			FY 2021		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Oahu	Princess Kahanu	Community center expansion	Land acquisition						1,500,000
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	Plng and Dsgn		300,000				
Oahu	Waianae Valley	Kaupuni Park Development							3,500,000
Oahu	Kapolei	Kapolei Heritage Center Phase II				2,500,000			
Oahu	Kanehili	Park Development			300,000				
Oahu	Kaupea	Perimeter wall at Kamaaha/Kapolei Pkwy (\$500,000)							
Oahu	Kapolei	Safety/Drug coalition with NSW		50,000					
Oahu	Kapolei	NSW equipment		5,000					
Oahu	Kapolei	Maintenance/Repair for dedication of roads (\$125,000)							
Oahu	Kapolei	Place of worship & place of rest/cemetery						250,000	
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000			13,500,000	
Oahu	Waimanalo	Land Based Aquaculture Facilities					50,000		
			Puwalu: Subtotal	\$1,775,000	\$52,524,000	\$24,900,000	\$1,960,000	\$56,440,000	\$14,150,000
		Homeowner Affordability Initiative		5,000,000			5,000,000		
		Lease Cancellation Prevention/Financial Literacy		5,000,000			5,000,000		
		Native Hawaiian Development Program Plan		2,744,100			2,744,100		
			Total	\$14,519,100	\$52,524,000	\$24,900,000	\$14,704,100	\$56,440,000	\$14,150,000
		Means of Financing:		(A)	(C)		(A)	(C)	
		(A) General Funds							
		(C) General Obligation Bonds							
		* Projects are funded in other budgets							

EXHIBIT "A"

Department of Hawaiian Home Lands
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
Division X				
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602 HHL 625	Article XII, Section1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection.	Manage land dispositions, water systems, maintain land and environmental protection.	HHL 602 HHL 625	Article XII, Section1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Provide direction and administrative support to staff that perform core duties.	Human resources, accounting, planning and auditing activities.	HHL 602 HHL 625	Article XII, Section1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands
Department-Wide Totals

Table 2

Fiscal Year 2020					
Act 5/2019 Appropriation	Reductions	Additions	Emergency Appropriations	Total FY20	MOF
\$ 18,638,060.00				\$ 18,638,060.00	A
\$ 4,824,709.00				\$ 4,824,709.00	B
\$ 23,318,527.00				\$ 23,318,527.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
				\$ -	
				\$ -	
\$ 50,521,830.00	\$ -	\$ -	\$ -	\$ 50,521,830.00	Total
Fiscal Year 2021					
Act 5/2019 Appropriation	Reductions	Additions		Total FY21	MOF
\$ 18,644,280.00				\$ 18,644,280.00	A
\$ 4,824,709.00				\$ 4,824,709.00	B
\$ 23,318,527.00				\$ 23,318,527.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
				\$ -	
				\$ -	
\$ 50,528,050.00	\$ -	\$ -	\$ -	\$ 50,528,050.00	Total

Department of Hawaiian Home Lands
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY20)			As budgeted (FY21)			Governor's Submittal (FY20)				Governor's Submittal (FY21)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HHL6 25	Administration and Operating Support	A	200.00	-	\$ 18,638,060	200.00		\$ 18,644,280	200.00	-	\$ 18,638,060	0	200.00	-	\$ 18,644,280	0
HHL6 02	Planning and Development for Hawaiian Homesteads	B	0	0	\$ 4,824,709	0	0	\$ 4,824,709	0	0	\$ 4,824,709	0	0	0	\$ 4,824,709	0
HHL6 02	Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$23,318,527	4.00	2.00	\$23,318,527	4.00	2.00	\$23,318,527	0	4.00	2.00	\$23,318,527	0
HHL6 02	Planning and Development for Hawaiian Homesteads	T	0	0	\$3,740,534	0	0	\$3,740,534	0	0	\$3,740,534	0	0	0	\$3,740,534	0

Department of Hawaiian Home Lands
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY20			FY21			FY20			FY21			FY20			FY21		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL625	4328	SUFFICIENT SUMS - PERSONNEL	A	-	-	\$ -	60.00	\$ -	\$ 1,296,600	-	-	\$ -	-	-	\$ -	-	-	\$ -	-	-	\$ -

Department of Hawaiian Home Lands
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY20			FY21			FY19
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
		Not Applicable									

Department of Hawaiian Home Lands
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY20</u>			<u>FY21</u>			
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	
					Not Applicable									

Department of Hawaiian Home Lands
 FB 2017 - 2020 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2018	HHL625		A	\$25,120,730	\$ 312,620	\$ 24,808,110	1.2%	Minimal Impact
2019	HHL625		A	\$25,120,730	\$ 625,240	\$ 24,495,490	2.5%	Minimal Impact
2020	HHL625		A	\$18,638,060	\$ 1,288,806	\$ 17,349,254	6.9%	Restriction increased significantly when compared with prior years 2018 and 2019. Impacts DHHL's ability to place native Hawaiians on Hawaiian home lands

Department of Hawaiian Home Lands
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Hawaiian Home Lands
Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Hawaiian Home Lands
 Intradepartmental Transfers in FY19 and FY20

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Hawaiian Home Lands
Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625A(	4368	10/16/2019	2/29/2020	00106411	Hhl Land Agent/Enforce Offcr I	Y	SRNA	13	P	1.00	A	59616.000						1A
HHL625A(	4341	1/7/2015	3/31/2020	00031723	Homestead Services Admr	N	EM07	35	P	1.00	A	85550.400						1A
HHL625A(	4330	6/1/2014	3/31/2020	00038083	Planning Program Manager	N	EM05	35	P	1.00	A	106200.000						1A
HHL625A(	4347	8/10/2019	3/31/2020	00001403	Homestead District Supvr I	N	SR22	23	P	1.00	A	52956.800						1A
HHL625A(	4367	3/31/2020	2/1/2019	00122971	Land Agent V	N	SR24	13	P	1.00	A	72529.600		Y	Y	1		1A
HHL625A(	4366	3/31/2020	2/1/2019	00048582	Land Agent IV	N	SR22	13	P	1.00	A	52956.800		Y	Y	2		1A
HHL625A(	4342	3/31/2020	2/1/2019	00122520	Program Specialist V	N	SR24	23	P	1.00	A	57168.000						1A
HHL625A(	4330		3/31/2020	00100940	Planner V	N	SR24	13	P	1.00	A	59612.800		Y	Y	1		1A
HHL625A(	4333	12/31/2007	3/31/2020	00029872	Program Budget Analyst IV	N	SR22	73	P	1.00	A	62424.000						1A
HHL625A(	4355	5/3/2019	3/31/2020	00101073	Engineer V	N	SR26	23	P	1.00	A	95430.400						1A
HHL625A(	4347	9/24/2019	3/31/2020	00102955	Homestead Assistant II	N	SR15	03	P	1.00	A	36732.000						1A
HHL625A(	4345	9/28/2019	3/31/2020	00100486	Homestead Assistant II	N	SR15	03	P	1.00	A	36732.800						1A
HHL602BE	4329	11/17/2013	3/31/2020	00120557	NAHASDA Mortgage Loan Asst	Y	SRNA	03	P	1.00	A	28836.000						1A
HHL625A(	4342	3/1/2018	3/31/2020	00106190	Homestead Applications Clk II	N	SR13	03	P	1.00	A	32856.000						1A
HHL625A(	4347	9/1/2018	3/31/2020	00001408	Water System Maintenance Wkn	N	BC10	01	P	1.00	A	55908.000						1A
HHL602BE	4338	9/30/2017	3/31/2020	00116377	HHL Accountant IV	Y	SRNA	13	P	1.00	A	60632.000						1A
HHL625A(	4349	10/1/2018	3/31/2020	00122504	Land Agent III	N	SR20	13	P	1.00	A	45288.000						1A
HHL625A(	4365	6/15/2019	3/31/2020	00106110	Office Assistant IV	N	SR10	03	P	1.00	A	32664.000						1A
HHL625A(	4347	2/15/2017	1/15/2020	00102956	General Laborer I	N	BC02	01	P	1.00	A	38160.000						1A
HHL625A(	4347	8/1/2019	3/31/2020	00113157	General Laborer I	N	BC02	01	P	1.00	A	42396.000						1A
HHL625A(	4337	9/1/2017	3/31/2020	00038092	Account Clerk II	N	SR08	03	P	1.00	A	34944.000						1A
HHL625A(	4329	2/16/2013	6/30/2020	00106119	Hhl Land Issues Officer	Y	SRNA	73	P	1.00	A	88848.000						1B
HHL625A(	4353	8/1/2017	6/30/2020	00102451	Homestead Housing Specialist V	Y	SRNA	13	P	1.00	A	70928.000						1B
HHL625A(	4353	7/20/2019	6/30/2020	00102450	Homestead Housing Spclt IV	Y	SRNA	13	P	1.00	A	57324.000						1B
HHL625A(	4353	7/1/2018	6/30/2020	00102448	Homestead Housing Spclt III	Y	SRNA	13	P	1.00	A	56064.000						1B
HHL625A(	8290	2/19/2000	6/30/2020	00100555	HHL Secretary II	Y	SRNA	03	P	1.00	A	27480.000						1B
HHL625A(	4352	12/31/2018	6/30/2020	00108403	Hhl Land Develop Administrator	Y	SRNA	93	P	1.00	A	116112.000						1B
HHL625A(	4353	7/1/2009	6/30/2020	00038169	Homestead Housing Dev Manag	N	EM05	35	P	1.00	A	95928.000						1B
HHL625A(	4353	12/31/2016	6/30/2020	00102452	Homestead Housing Spclt VI	Y	SRNA	13	P	1.00	A	85020.000						1B
HHL625A(	4355	12/31/2013	6/30/2020	00102454	HHL Hmstd Devlpmt Spclt IV	Y	SRNA	13	P	1.00	A	67512.000						1B
HHL625A(	4345	1/20/2018	6/30/2020	00009584	Homestead District Supvr II	N	SR24	23	P	1.00	A	58302.400						1B
HHL625A(	4360	1/7/2019	6/30/2020	00101723	HHL Office Assistant IV	Y	SRNA	03	P	1.00	A	32664.000						1B
HHL625A(	4352	7/1/2015	6/30/2020	00102961	Hhl Land Mgmt Administrator	Y	SRNA	93	P	1.00	A	99504.000						1C
HHL625A(	4341	11/1/2010	6/30/2020	00117234	Hmstd Svcs Administrative Asst	Y	SRNA	73	P	1.00	A	67488.000						1C
HHL625A(	4367	10/5/2019	6/30/2020	00105800	Hhl Land Agent IV	Y	SRNA	13	P	1.00	A	72529.600						1C
HHL625A(	4364	12/1/1995	2/29/2020	00106415	Appraisal/Technical Svcs Mgr	Y	SRNA	23	P	1.00	A	54228.000						1C
HHL625A(	4364	8/21/2012	3/31/2020	00101260	Hhl Legal Assistant III	Y	SRNA	13	P	1.00	A	45576.000						1C
HHL625A(	4332	9/4/2018	3/31/2020	00028956	Departmental HR Officer II	N	EM03	35	P	1.00	A	88896.000						1D
HHL625A(	4365	12/31/2014	6/30/2020	00038097	Land Agent V	N	SR24	13	P	1.00	A	73032.000						1D
HHL625A(	4329	12/30/2017	3/31/2020	00102960	Special Asst, Hhl Claims	Y	SRNA	73	P	1.00	A	86304.000						2A
HHL625A(	4348	5/16/2018	6/30/2020	00101259	Hhl Legal Assistant III	Y	SRNA	13	P	1.00	A	56064.000						2A
HHL625A(	4330	12/15/2018	6/30/2020	00120447	HHL Planner V	Y	SRNA	13	P	1.00	A	64476.000						2A
HHL625A(	4351	5/1/2019	6/30/2020	00116671	HHL Mortgage Loan Specialist	Y	SRNA	13	P	1.00	A	50916.000						2A
HHL625A(	4330	8/16/2019	6/30/2020	00102939	HHL Resources Management Sp	Y	SRNA	13	P	1.00	A	59612.800						2A
HHL625A(	4330	9/28/2019	6/30/2020	00102945	Hhl Program Planner	Y	SRNA	13	P	1.00	A	59612.800						2A
HHL625A(	4345	12/15/2015	6/30/2020	00106417	Hhl General Laborer I	Y	SRNA	01	P	1.00	A	36684.000						2A
HHL625A(	4350	9/14/2019	6/30/2020	00106408	Hhl Equipment Operator III	Y	SRNA	01	P	1.00	A	56825.600						2A
HHL625A(	4342	11/18/2019	6/30/2020	00100205	HHL Office Assistant IV	Y	SRNA	03	P	1.00	A	32664.000						2A
HHL625A(	4351	12/31/2007	6/30/2020	00038085	Mortgage Loan Specialist	N	SR20	13	P	1.00	A	53364.000						2A
HHL625A(	4339	7/1/2018	6/30/2020	00106409	Accountant IV	N	SR22	23	P	1.00	A	64476.000						2A
HHL625A(	4337	12/1/2018	6/30/2020	00026382	Account Clerk III	N	SR11	03	P	1.00	A	37752.000						2A

Department of Hawaiian Home Lands
 Vacancy Report as of November 30, 2019

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HHL625A	4329	5/1/2018	9/30/2020	00100438	Hhl Development Officer	Y	SRNA	73	P	1.00	A	97080.000						3A
HHL625A	4329	2/2/2018	9/30/2020	00116927	HHL Secretary III	Y	SRNA	03	P	1.00	A	48776.000						3A
HHL625A	4347	7/1/2018	9/30/2020	00117479	HHL Account Clerk III	Y	SRNA	03	P	1.00	A	38364.000						3A
HHL625A	4329	4/26/2019	9/30/2020	00106187	HHL Office Assistant III	Y	SRNA	63	P	1.00	A	31440.000						3A
																		1A=Active Recruit
																		1B= CAD Reorg
																		1C=Convert
																		1D=Recruit Approval in Process
																		2A=Redescribe/Convert
																		3A=Reassign

Positions Established by Acts other than the State Budget as of November 30, 2019

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None

Department of Hawaiian Home Lands
Overtime Expenditure Summary

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (actual)			FY20 (estimated)			FY21 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HHL625	4329	Admin & Operating Support	A	\$ 1,428,051	\$ 16,453	1.2%	\$ 1,475,815	\$ 16,378	1.1%						
HHL625	4330	Admin & Operating Support	A	\$ 653,665	\$ 345	0.1%	\$ 625,439	\$ 1,984	0.3%						
HHL625	4331	Admin & Operating Support	A	\$ 553,187	\$ 2,843	0.5%	\$ 516,016	\$ 5,975	1.2%						
HHL625	4337	Admin & Operating Support	A	\$ 631,020	\$ 30,714	4.9%	\$ 667,273	\$ 27,123	4.1%						
HHL625	4341	Admin & Operating Support	A	\$ 1,194,645	\$ 6,112	0.5%	\$ 1,165,385	\$ 8,079	0.7%						
HHL625	4345	Admin & Operating Support	A	\$ 95,742		0.0%	\$ 115,069	\$ 938	0.8%						
HHL625	4346	Admin & Operating Support	A	\$ 117,661	\$ 182	0.2%	\$ 131,278	\$ 1,695	1.3%						
HHL625	4347	Admin & Operating Support	A	\$ 322,611	\$ 13,437	4.2%	\$ 345,462	\$ 12,222	3.5%						
HHL625	4348	Admin & Operating Support	A	\$ 336,737		0.0%	\$ 396,746	\$ 2,210	0.6%						
HHL625	4349	Admin & Operating Support	A	\$ 95,982	\$ 5,693	5.9%	\$ 102,325	\$ 6,848	6.7%						
HHL625	4350	Admin & Operating Support	A	\$ 253,624	\$ 471	0.2%	\$ 282,516	\$ 1,584	0.6%						
HHL625	4352	Admin & Operating Support	A	\$ 1,153,711	\$ 4,101	0.4%	\$ 1,271,978	\$ 11,709	0.9%						
HHL625	4361	Admin & Operating Support	A	\$ 90,687		0.0%	\$ 108,825	\$ 185	0.2%						
HHL625	4362	Admin & Operating Support	A	\$ 815,673		0.0%	\$ 873,347		0.0%						

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2019

Table 14

Prog ID	M OF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL625	A	38,537.24	O	300,000.00	261,462.76	4/2/2008	1/15/2017	1/14/2019	WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC	Contingent upon Contract Administ	N	S
HHL602	T	8,837,759.74	O	9,590,574.98	752,815.24	8/20/2008	NTP	Final	COASTAL CONSTRUCT	LALAMILO PHASE 1	Contingent upon Contract Administ	N	S
HHL602	T	2,992,930.00	O	2,993,930.00	1,000.00	12/15/2009	10/4/2010	10/21/2011	ISEMOTO CONTRACTI	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administ	N	S
HHL602	T	45,639.23	O	63,072.00	17,432.77	12/15/2009	10/4/2010	Final	ISEMOTO CONTRACTI	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administ	N	S
HHL602	T	450,981.25	O	474,948.00	23,966.75	9/9/2011			TOWILL, R. M. CORPO	ENGINEERING SERVICES FOR PUUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING	Contingent upon Contract Administ	N	S
HHL602	T	4,387.00	O	18,477.00	14,090.00	9/9/2011			TOWILL, R. M. CORPO	ENGINEERING SERVICES FOR PUUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING	Contingent upon Contract Administ	N	S
HHL602	T	158,497.00	O	162,044.00	3,547.00	6/5/2012	Supp. 10 - 14	Final	PARADIGM CONSTRU	IFB-12-HHL-001:CONSTRUCTION OF ON & OFF SITE INFRASTRUCTURE & LOT	Contingent upon Contract Administ	N	S
HHL602	N		O	2,161,158.00	2,161,158.00	6/29/2012	6/15/2012	Final payment	GOODFELLOW BROS.,	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administ	N	S
HHL602	T	2,342,169.07	O	3,025,541.85	683,372.78	6/29/2012	6/15/2012	Final payment	GOODFELLOW BROS.,	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administ	N	S
HHL602	B	5,000.00	O	8,000.00	3,000.00	1/31/2013	1/1/2017	12/31/2018	BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administ	N	S
HHL602	T	413,442.00	O	499,850.00	86,408.00	4/15/2013	NTP	Final	ISEMOTO CONTRACTI	IFB-13-HHL-001 CONSTRUCTION-KAWAIHAE 304.5' AND 632 RESERVOIR SYSTEM	Contingent upon Contract Administ	N	S
HHL602	B	20,279.64	O	20,955.00	675.36	5/8/2013	5/19/2013	5/18/2014	SANDWICH ISLES COM	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administ	N	S
HHL602	A	0.00	O	20,955.00	20,955.00	5/8/2013	5/19/2014	5/18/2015	SANDWICH ISLES COM	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administ	N	S
HHL602	B	2,186.46	O	20,955.00	18,768.54	5/8/2013	5/19/2015	5/18/2016	SANDWICH ISLES COM	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administ	N	S
HHL602	B	28,898.90	O	30,017.00	1,118.10	5/8/2013	5/19/2016	5/18/2017	SANDWICH ISLES COM	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administ	N	S

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Table 14

Prog ID	M OF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL625	A	20,292.50	O	26,139.00	5,846.50	5/8/2013	5/19/2017	5/18/2018	SANDWICH ISLES COM	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administ	N	S
HHL625	A	23,934.11	O	25,645.00	1,710.89	5/8/2013	5/19/2018	5/18/2019	SANDWICH ISLES COM	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administ	N	S
HHL625	A	12,277.55	O	25,275.00	12,997.45	5/8/2013	5/19/2019	5/18/2020	SANDWICH ISLES COM	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administ	N	S
HHL602	T	491,894.31	O	1,423,999.00	932,104.69	7/1/2013	6/3/2014	1/28/2015	GOODFELLOW BROS.	IFB-13-HHL-007 LALAMILO HOUSING PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Administ	N	S
HHL602	N	15,852.36	O	300,000.00	284,147.64	8/5/2013	NTP	12/15/2016	SEGAWA, WESLEY R. A	INFRASTRUCTURE AND LOT IMPROVEMENT HILO/WAIMANALO	Contingent upon Contract Administ	N	S
HHL602	B	106,499.54	O	118,997.96	12,498.42	4/25/2014	4/21/2016	4/20/2017	JONIQUE & CO, LLC	IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL KAPOLEI OFFICE BUILDING	Contingent upon Contract Administ	N	S
HHL602	T	389,561.20	O	500,000.00	110,438.80	6/19/2014	6/9/2014	6/30/2018	SEGAWA, WESLEY R. A	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS INFRASTRUCTURE & LOT	Contingent upon Contract Administ	N	S
HHL602	T	53,166.18	O	62,495.00	9,328.82	8/20/2014	9/21/2016	7/16/2018	MITSunAGA & ASSOC	ENGINEERING & DESIGN SERVICES FOR KAPAAKEA FLOOD MITIGATION IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	N	291,354.12	O	1,500,000.00	1,208,645.88	10/1/2014	5/31/2018	5/31/2020	PBR HAWAII & ASSOC	PREPARATION OF HOUSING & URBAN DEVELOPMENT FOR NHHBG ENVIRONMENTAL	Contingent upon Contract Administ	N	S
HHL602	T	7,284.97	O	100,000.00	92,715.03	10/13/2014	7/21/2016	7/20/2019	SULLIVAN MEHEULA L	LEGAL COUNSEL ON DHHL WATER ISSUES	Contingent upon Contract Administ	N	S
HHL602	B	229,416.80	O	286,771.00	57,354.20	10/28/2014	11/10/2014	11/9/2016	SUSTAINABLE RESOUR	OHIAPILO PLAN	Contingent upon Contract Administ	N	S
HHL602	N	45,574.30	O	622,263.00	576,688.70	11/12/2014	11/1/2014	7/31/2019	HAWAII HOMEOWNE	HOMEOWNERSHIP ASSISTANCE & FINANCIAL LITERACY EDUCATION PROGRAM	Contingent upon Contract Administ	N	S
HHL625	A	28,860.33	O	73,680.00	44,819.67	11/25/2014	11/1/2016	10/31/2018	JN CONSTRUCTION IN	OPERATION & MAINTENANCE OF LEIALII IRRIGATION WATER SYSTEM	Contingent upon Contract Administ	N	S
HHL602	A	102,505.02	O	148,573.24	46,068.22	11/26/2014	10/23/2014	9/1/2016	VIATRON SYSTEMS, IN	DOCUMENT IMAGING PROJECT	Contingent upon Contract Administ	N	S
HHL602	B	77,102.94	O	79,581.12	2,478.18	1/16/2015	1/28/2015	1/28/2017	ULALIA ENTERPRISES	PAPAKOLEA-KEWALO-KALAWAHINE LANDSCAPING & STREAM CLEANING	Contingent upon Contract Administ	N	S
HHL602	T	286,605.86	O	458,082.00	171,476.14	3/13/2015	4/15/2015	4/14/2018	OCEANIT LABORATOR	ANAHOLA FARM LOTS WATER SYSTEM, PUBLIC WATER SYSTEM NO 432, REPAIRS OF	Contingent upon Contract Administ	N	S

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HHL602	T	4,846.50	O	150,000.00	145,153.50	5/11/2015	5/18/2019	5/17/2021	NOHONANI LANDSCAPE	IFB-15-HHL-004 LANDSCAPE MAINTENANCE OF PIILANI MAI KE KAI SUBDIVISION	Contingent upon Contract Administ	N	S
HHL602	N	48,750.00	O	225,000.00	176,250.00	6/1/2015	5/14/2015	3/30/2019	ACM CONSULTANTS, I	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES OPT TO EXTEND 1 YR.	Contingent upon Contract Administ	N	S
HHL602	N	189,854.29	O	200,000.00	10,145.71	6/15/2015	12/1/2016	11/30/2018	WAI, HELEN N., LLC	HOMEOWNERSHIP ASSISTANCE & FINANCIAL LITERACY EDUCATION PROGRAM	Contingent upon Contract Administ	N	S
HHL602	N	50,962.47	O	100,000.00	49,037.53	9/8/2015			NANAKULI HOUSING G	LEASE CANCELLATION & FORECLOSURE PREVENTION. OPT TO EXT 1YR	Contingent upon Contract Administ	N	S
HHL602	N	103,891.66	O	200,000.00	96,108.34	9/8/2015	8/19/2015	8/14/2018	WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION - OPT TO EXT 1YR	Contingent upon Contract Administ	N	S
HHL602	T	17,362.28	O	100,000.00	82,637.72	12/23/2015	12/1/2015	11/30/2017	UNDERGROUND SERV	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSE	Contingent upon Contract Administ	N	S
HHL602	A	32,671.47	O	49,591.60	16,920.13	3/18/2016	5/1/2016	4/30/2018	CULTURAL SURVEYS H	NATIVE AMERICAN GRAVES PROTECTION & REPATRIATION PROCEDURES OPT TO	Contingent upon Contract Administ	N	S
HHL602	N	419,703.88	O	447,000.00	27,296.12	4/22/2016	4/18/2016	4/17/2020	SSFM INTERNATIONAL	CONSTRUCTION MANAGEMENT SERVICES FOR KEOKEA - WAIOHULI SUBDIVISION	Contingent upon Contract Administ	N	S
HHL602	T	748,040.93	O	1,000,000.00	251,959.07	6/13/2016	5/20/2016	5/20/2021	GROUP 70 INTERNATI	PROFESSIONAL ENGINEERING SVCS FOR VARIOUS LOCATION ON OAHU	Contingent upon Contract Administ	N	S
HHL602	T	204,818.27	O	999,146.00	794,327.73	6/16/2016	6/1/2016	5/31/2020	BOWERS + KUBOTA CO	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI	Contingent upon Contract Administ	N	S
HHL602	C	73,002.78	O	103,200.00	30,197.22	6/16/2016	6/1/2016	5/31/2020	BOWERS + KUBOTA CO	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI	Contingent upon Contract Administ	N	S
HHL602	C	490,000.00	O	495,000.00	5,000.00	6/16/2016	4/1/2016	6/30/2020	KALAMAULA HOMEST	PLAN, DESIGN & CONSTRUCTION FOR HTE REDEVELOPMENT OF THE KIOWEA PARK	Contingent upon Contract Administ	N	S
HHL602	N	1,288,063.07	O	1,660,059.80	371,996.73	6/20/2016	6/1/2016	6/30/2021	COMMUNITY PLANNIN	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	16,313.60	16,313.60	6/20/2016	9/27/2017	6/30/2021	COMMUNITY PLANNIN	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administ	N	S
AGS221	C	0.00	O	75,000.00	75,000.00	6/20/2016	6/20/2016	12/31/2020	PANAWEA COMMUNI	PLAN & DESIGN OF THE KAMOLEAO CULTURAL RESOURCE CTR	Contingent upon Contract Administ	N	S
HHL602	T	69,000.00	O	70,000.00	1,000.00	6/24/2016	6/24/2016	6/30/2019	MOLOKAI COMMUNIT	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM	Contingent upon Contract Administ	N	S
HHL602	C	1,076,127.97	O	3,250,000.00	2,173,872.03	6/27/2016	11/1/2016	10/31/2021	PBR HAWAII & ASSOC	COMMUNITY & INFRASTRUCTURE DEVELOPMENT PLANNING FOR THE PULEHUNUI	Contingent upon Contract Administ	N	S
HHL602	T	75,102.72	O	100,000.00	24,897.28	6/27/2016	8/1/2016	8/31/2018	SCHEUER, JONATHAN	NATIVE HAWAIIAN REHABILITATION FUND STRATEGIC PLAN	Contingent upon Contract Administ	N	S

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HHL602	C	0.00	O	2,896,800.00	2,896,800.00	6/28/2016	NTP	Final	GOODFELLOW BROS.,	IFB-16-HHL-003 ANAHOLA RESERVOIR IMPR PROJECT	Contingent upon Contract Administ	N	S
HHL602	C	500,000.00	O	580,000.00	80,000.00	6/28/2016	4/4/2016	12/31/2020	MOLOKAI HOMESTEAD	DESIGN, CONSTRUCTION & EQUIPMENT FOR REPAIRS, IMPROVEMENTS & INSTALLATIO	Contingent upon Contract Administ	N	S
HHL602	T	22,334.45	O	188,599.19	166,264.74	7/6/2016	7/25/2016	7/24/2020	AGRO RESOURCES, INC	VILLAGE35 OF LAIOPUA BRUSH CLEARING & MAINTENANCE IFB-16-HHL-010	Contingent upon Contract Administ	N	S
HHL602	C	934,292.00	O	1,000,000.00	65,708.00	8/16/2016	8/1/2016	7/31/2020	TOWILL, R. M. CORPO	PROFESSIONAL ENGINEERING SERVICES FOR PAPAOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	50,003.00	50,003.00	8/16/2016	8/1/2020	8/1/2021	TOWILL, R. M. CORPO	PROFESSIONAL ENGINEERING SERVICES FOR PAPAOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	T	91,417.10	O	250,000.00	158,582.90	9/29/2016			TOWILL, R. M. CORPO	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN WEST HAWAII	Contingent upon Contract Administ	N	S
HHL625	A	1,275.00	O	5,000.00	3,725.00	10/5/2016	8/11/2016	6/30/2019	ISHIDA, WENDEL M.	APPRAISAL SVCS FOR DHHL RESIDENTIAL PROPERTIES LOCATED ON KAUAI	Contingent upon Contract Administ	N	S
HHL625	A	227,970.66	O	229,092.00	1,121.34	11/18/2016	9/1/2016	8/31/2018	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administ	N	S
HHL625	A	17,300.00	O	20,000.00	2,700.00	12/13/2016	11/1/2016	6/30/2019	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTITIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administ	N	S
HHL602	B	0.00	O	15,000.00	15,000.00	12/13/2016	11/1/2016	6/30/2019	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTITIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administ	N	S
HHL602	T	14,303.98	O	65,489.79	51,185.81	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	21,684.11	21,684.11	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	11,864.02	O	13,419.52	1,555.50	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	13,761.83	13,761.83	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	4,147.10	O	4,908.00	760.90	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	15,773.44	O	17,756.41	1,982.97	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	24,625.09	24,625.09	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	2,642.28	O	3,477.00	834.72	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	82,520.37	O	131,293.29	48,772.92	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	123,584.96	123,584.96	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	18,769.00	18,769.00	1/13/2017	2/1/2017	12/31/2021	AKINAKA & ASSOCIATES	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administ	N	S

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HHL602	N	125,550.00	O	129,000.00	3,450.00	1/13/2017	12/30/2016	12/30/2021	GROUP 70 INTERNATIONAL	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administration	N	S
HHL602	N	860,950.00	O	862,000.00	1,050.00	1/13/2017	12/30/2016	12/30/2021	GROUP 70 INTERNATIONAL	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administration	N	S
HHL602	N	28,500.00	O	126,000.00	97,500.00	1/13/2017	12/30/2016	12/30/2021	GROUP 70 INTERNATIONAL	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administration	N	S
HHL602	N	41,912.04	O	46,125.00	4,212.96	1/13/2017	12/30/2016	12/30/2021	GROUP 70 INTERNATIONAL	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administration	N	S
HHL602	T	68,760.55	O	237,000.00	168,239.45	1/19/2017	12/2/2016	12/1/2018	ELEMENT ENVIRONMENTAL	SOIL TESTING AT KEKAHA RESIDENCE LOTS UNIT 4 SUBDIVISION	Contingent upon Contract Administration	N	S
HHL602	T	233,696.86	O	500,000.00	266,303.14	2/16/2017	NTP		SSFM INTERNATIONAL	CONSTRUCTION MANAGEMENT SVCS FOR LALAMILO, LAIOPUA, PUUKAPU, KAWAIHAE & ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administration	N	S
HHL602	N	6,640.54	O	100,000.00	93,359.46	2/24/2017	NTP		OCEANIT LABORATORY	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administration	N	S
HHL602	N	641,940.21	O	764,279.00	122,338.79	2/24/2017	NTP		OCEANIT LABORATORY	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administration	N	S
HHL602	N	31,737.95	O	72,000.00	40,262.05	2/24/2017	NTP		OCEANIT LABORATORY	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administration	N	S
HHL602	N	65,762.64	O	71,000.00	5,237.36	2/24/2017	NTP		OCEANIT LABORATORY	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administration	N	S
HHL602	T	0.00	O	25,000.00	25,000.00	4/6/2017	4/1/2017	3/31/2019	ENGINEERS SURVEYORS	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administration	N	S
HHL625	A	9,100.00	O	50,000.00	40,900.00	4/6/2017	4/1/2017	3/31/2019	ENGINEERS SURVEYORS	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administration	N	S
HHL625	A	5,200.00	O	50,000.00	44,800.00	4/6/2017	4/1/2017	3/31/2019	ENGINEERS SURVEYORS	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administration	N	S
HHL625	A	339,166.48	O	439,000.00	99,833.52	4/27/2017	4/1/2017	3/31/2020	WAILEA TREES AND LAND	IFB 17-HHL-004: GROUNDS MAINTENANCE OF WAIEHU KOU SUBDIVISION	Contingent upon Contract Administration	N	S
HHL625	A	268,183.34	O	445,061.00	176,877.66	4/27/2017	4/1/2017	3/31/2020	AQUA ENGINEERS, INC	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administration	N	S
HHL602	T	333,900.62	O	350,000.00	16,099.38	5/11/2017	5/15/2017	11/15/2018	TOWNSCAPE, INC.	HONOMU MASTER PLAN & ENVIRONMENTAL ASSESSMENT	Contingent upon Contract Administration	N	S
HHL602	B	90,857.98	O	200,000.00	109,142.02	5/16/2017	6/1/2017	5/31/2020	COMMUNITY PLANNING	ENGINEERING SVCS FOR VARIOUS LOCATIONS IN EAST KAPOLEI, OAHU	Contingent upon Contract Administration	N	S
HHL625	A	21,140.00	O	30,000.00	8,860.00	5/18/2017	12/1/2017	11/30/2018	OHANASOFT LLC	MAINTENANCE & SUPPORT FOR DHHL'S FISCAL OFFICE ACCOUNTING SOFTWARE	Contingent upon Contract Administration	N	S

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HHL625	A	0.00	O	30,000.00	30,000.00	5/18/2017	12/1/2018	11/30/2019	OHANASOFT LLC	MAINTENANCE & SUPPORT FOR DHHL'S FISCAL OFFICE ACCOUNTING SOFTWARE	Contingent upon Contract Administ	N	S
HHL602	B	355,229.98	O	440,448.00	85,218.02	6/9/2017	NTP		LYON ASSOCIATES, INC	KALAELOA LANDS REDEVELOPMENT INFRASTRUCTURE STUDY	Contingent upon Contract Administ	N	S
HHL602	N	3,956.31	O	89,199.00	85,242.69	6/21/2017	NTP		SSFM INTERNATIONAL	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administ	N	S
HHL602	N	1,892.76	O	63,739.00	61,846.24	6/21/2017	NTP		SSFM INTERNATIONAL	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administ	N	S
HHL602	N	2,030.42	O	89,976.00	87,945.58	6/21/2017	NTP		SSFM INTERNATIONAL	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administ	N	S
HHL602	N	6,670.14	O	257,086.00	250,415.86	6/21/2017	NTP		SSFM INTERNATIONAL	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administ	N	S
HHL602	N	8,961.49	O	600,000.00	591,038.51	6/21/2017	7/1/2017	6/30/2021	SSFM INTERNATIONAL	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	T	159,317.74	O	217,092.00	57,774.26	6/21/2017	7/1/2017	6/30/2019	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	350,000.00	350,000.00	6/21/2017	7/1/2017	6/30/2021	AUSTIN, TSUTSUMI &	ENGINEERING SVCS FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS & INFRASTRUCTUR	Contingent upon Contract Administ	N	S
HHL602	T	14,946.54	O	150,000.00	135,053.46	6/21/2017	7/1/2017	6/30/2021	ESAKI SURVEYING AND	ENGINEERING CONSULTANT FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS &	Contingent upon Contract Administ	N	S
HHL602	T	457,533.10	O	480,190.00	22,656.90	6/23/2017	8/1/2017	7/31/2020	FUKUNAGA & ASSOCI	OAHU SEWER SYSTEM IMPR.	Contingent upon Contract Administ	N	S
HHL602	C	288,450.50	O	426,086.00	137,635.50	6/23/2017		7/31/2020	FUKUNAGA & ASSOCI	OAHU SEWER SYSTEM IMPR.	Contingent upon Contract Administ	N	S
HHL602	B	10,000.00	O	100,000.00	90,000.00	6/23/2017	6/15/2017	6/15/2019	KA'ANANI'AU LLC	EDUCATION & TRAINING IN NONPROFIT CAPACITY BUILDING, PROJECT PLANNING &	Contingent upon Contract Administ	N	S
HHL602	T	85,000.00	O	95,000.00	10,000.00	6/29/2017	8/1/2017	2/28/2019	NOHOPAPA HAWAII,	CULTURAL WATER ASSETS INVENTORY DEVELOPMENT	Contingent upon Contract Administ	N	S
HHL602	B	0.00	O	5,000.00	5,000.00	6/29/2017	8/1/2017	2/28/2019	NOHOPAPA HAWAII,	CULTURAL WATER ASSETS INVENTORY DEVELOPMENT	Contingent upon Contract Administ	N	S
HHL602	B	238,134.95	O	363,485.00	125,350.05	6/30/2017	8/1/2017	1/31/2020	GROUP 70 INTERNATI	HHL PUU OPAE SPECIAL SREA MASTER PLAN & EA	Contingent upon Contract Administ	N	S
HHL602	T	4,500.00	O	4,900.00	400.00	7/20/2017	6/22/2017	12/31/2018	KAUMANA HAWAIIAN	CAPACITY BUILDING GRANT AWARD-INCREASING MEMBERSHIP-SURVEYING HOMESTEADE	Contingent upon Contract Administ	N	S
HHL602	T	14,000.00	O	15,000.00	1,000.00	9/19/2017	8/4/2017	6/30/2019	KEKAHA HAWAIIAN HO	AGRICULTURE PEER TO PEER GRANT AWARD: TRAIN BENEFICIARIES TO PLAN & BUIL	Contingent upon Contract Administ	N	S
HHL602	T	137,013.99	O	147,915.72	10,901.73	9/21/2017	9/15/2018	9/14/2019	PACIFIC ELECTRO MEC	IFB-18-HHL-001 - SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEMS	Contingent upon Contract Administ	N	S

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HHL602	T	0.00	O	95,832.72	95,832.72	9/21/2017	9/15/2019	9/14/2020	PACIFIC ELECTRO MEC	IFB-18-HHL-001 - SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEMS	Contingent upon Contract Administ	N	S
HHL602	T	65,437.66	O	200,000.00	134,562.34	9/28/2017	7/15/2017	7/14/2019	YAGODICH, DARRELL C	COMMUNITY PLANNING: HAWAIIAN HOME LANDS CLAIMS	Contingent upon Contract Administ	N	S
HHL602	T	43,000.00	O	69,300.00	26,300.00	10/6/2017	9/26/2017	6/30/2020	SUST AINA BLE MOLO	AGRICULTURE PEER TO PEER GRANT: TRAIN HOMESTEAD COOPERATIVE MEMBERS TO	Contingent upon Contract Administ	N	S
HHL625	A	251,992.42	O	300,000.00	48,007.58	10/12/2017	9/15/2017	7/31/2020	VIATRON SYSTEMS, IN	SOFTWARE & DATABASE MAINTENANCE, UPGRADE & USE INTERFACE IMPROVEMENTS TO	Contingent upon Contract Administ	N	S
HHL602	T	30,310.00	O	33,310.00	3,000.00	10/20/2017	8/4/2017	12/31/2018	AHUPUA'A O MOLOKA	CAPACITY BUILDING GRANT: FOR TRAINING, PLANNING, IMPROVING ORGANIZATIONA	Contingent upon Contract Administ	N	S
HHL602	T	103,566.99	O	144,000.00	40,433.01	11/22/2017	10/2/2017	9/30/2020	VALLEY ISLE PUMPING	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIIEHU KOU	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	25,000.00	25,000.00	11/22/2017	10/2/2017	9/30/2020	VALLEY ISLE PUMPING	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIIEHU KOU	Contingent upon Contract Administ	N	S
HHL602	C	1,595,299.61	O	1,750,000.00	154,700.39	11/28/2017	1/18/2018	12/8/2019	PROMETHEUS CONST	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	C	2,570,952.58	O	2,735,000.00	164,047.42	11/28/2017	1/18/2018	12/8/2019	PROMETHEUS CONST	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	C	34,711.92	O	59,000.00	24,288.08	11/28/2017	1/18/2018	12/8/2019	PROMETHEUS CONST	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	C	476,956.22	O	482,218.43	5,262.21	11/28/2017	1/18/2018	12/8/2019	PROMETHEUS CONST	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	50,000.00	50,000.00	11/28/2017	1/18/2018	12/8/2019	PROMETHEUS CONST	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	T	406,134.84	O	500,000.00	93,865.16	12/1/2017	9/1/2017	8/31/2021	GROUP 70 INTERNATI	ENGINEERING SVCS FOR VARIOUS INFRASTRUCTURE & LOT IMPR. FOR DHHL	Contingent upon Contract Administ	N	S
HHL602	C	264,030.10	O	313,000.00	48,969.90	12/5/2017	1/18/2018	7/5/2020	MIRA IMAGE CONSTR	PAPAKOLEA SUBDIVISION SEWER SYSTEM IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	C	4,276,015.15	O	4,384,135.00	108,119.85	12/5/2017	1/18/2018	7/5/2020	MIRA IMAGE CONSTR	PAPAKOLEA SUBDIVISION SEWER SYSTEM IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	N	27,161.91	O	42,715.00	15,553.09	12/28/2017	NTP		ENGINEERS SURVEYOR	POST CONSTRUCTION-LAPIOPIUA VILLAGE 4 PHASE1(AKAU SUBDIVISION	Contingent upon Contract Administ	N	S
HHL602	T	45,157.50	O	73,935.00	28,777.50	1/10/2018	NTP		UNDERGROUND SERV	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administ	N	S
HHL602	C	748,798.71	O	1,366,854.00	618,055.29	1/16/2018	1/18/2018	1/18/2021	LIMTIACO CONSULTIN	CONSTRUCTION MANAGEMENT SVCS FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administ	N	S

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HHL602	T	57,698.30	O	150,000.00	92,301.70	1/16/2018	1/1/2018	12/31/2019	SCHEUER, JONATHAN	WATER POLICY PLAN IMPLEMENTATION	Contingent upon Contract Administ	N	S
HHL625	A	125,341.88	O	150,000.00	24,658.12	2/5/2018	2/1/2018	1/31/2020	HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR DHHL CONTESTED CASE HEARINGS	Contingent upon Contract Administ	N	S
HHL602	C	72,668.17	O	99,743.00	27,074.83	3/23/2018	4/1/2018	3/31/2020	ARCADIA ARCHITECTU	DESIGN SVCS FOR ST LIGHT REPAIRS, REPLACEMENTS & UPGRADES	Contingent upon Contract Administ	N	S
HHL602	T	17,918.62	O	117,650.00	99,731.38	6/5/2018	5/1/2018	4/30/2021	ECONOMIC & PLANNI	TRANIST ORIENTED DEVELOPMENT IN THE KA'ULUOKAHA'I MASTER PLANNED COMM.	Contingent upon Contract Administ	N	S
HHL602	T	39,692.25	O	100,000.00	60,307.75	6/5/2018	7/1/2018	6/30/2020	PLANNING CONSULTA	KAPAAKEA SHORELINE ASSESSMENT STUDY	Contingent upon Contract Administ	N	S
HHL602	T	22,078.01	O	50,000.00	27,921.99	6/6/2018	7/1/2018	12/31/2020	TOWNSCAPE, INC.	DHHL REGIONAL PLAN UPDATES: PAPAOLEA, MOLOKAI & LAIOPUA-KEALAKEHE	Contingent upon Contract Administ	N	S
HHL602	T	23,516.25	O	66,293.00	42,776.75	6/18/2018	NTP		AKINAKA & ASSOCIAT	HONOKAIA NON-POTABLE WATER SYSTEM POST ENGINEERING SERVICES	Contingent upon Contract Administ	N	S
HHL625	A	27,815.88	O	50,000.00	22,184.12	6/18/2018	6/13/2018	6/12/2020	CULTURAL SURVEYS H	ARCHAEOLOGICAL TECHNICAL SERVICES	Contingent upon Contract Administ	N	S
HHL602	T	70,145.35	O	200,000.00	129,854.65	6/18/2018	6/1/2018	5/31/2020	DUDEK	UNMANNED AERIAL VEHICLE SERVICES	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	150,000.00	150,000.00	6/18/2018	6/1/2018	5/31/2020	DUDEK	UNMANNED AERIAL VEHICLE SERVICES	Contingent upon Contract Administ	N	S
HHL625	A	180,942.64	O	888,228.00	707,285.36	6/19/2018	6/13/2018	6/12/2020	BELT COLLINS HAWAI	NORTH KONA WATER DEVELOPMENT EA & PER	Contingent upon Contract Administ	N	S
HHL625	A	26,355.66	O	52,000.00	25,644.34	6/19/2018	6/13/2018	12/12/2019	PACIFIC POLICY RESEA	EVALUATION PLAN & METHODOLOGY	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	50,000.00	50,000.00	6/19/2018	12/13/2019	12/12/2020	PACIFIC POLICY RESEA	EVALUATION PLAN & METHODOLOGY	Contingent upon Contract Administ	N	S
HHL625	A	73,671.99	O	300,000.00	226,328.01	6/19/2018	6/15/2018	6/14/2020	PLANNING CONSULTA	HONOKOWAI MASTER PLAN	Contingent upon Contract Administ	N	S
HHL602	T	24,571.17	O	35,166.00	10,594.83	6/20/2018	7/1/2018	6/30/2019	AKINAKA & ASSOCIAT	KAKINA SUBDIVISION POST-CONSTRUCTION ENGINEERING SERVICES	Contingent upon Contract Administ	N	S
HHL602	T	196,292.49	O	1,489,700.00	1,293,407.51	6/20/2018	7/2/2018	7/1/2023	OKAHARA AND ASSOC	ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	150,000.00	150,000.00	6/21/2018	NTP		BOW CONSTRUCTION	CONSTRUCTION MANAGEMENT SERVICES F/WAIANAE COAST EMERGENCY ACCESS ROAD	Contingent upon Contract Administ	N	S
HHL602	T	220,302.94	O	250,000.00	29,697.06	6/25/2018	6/25/2018	6/24/2020	GROUP 70 INTERNATI	DHHL - ANAHOLA KULEANA HOMESTEAD SETTLEMENT PLAN	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	150,534.00	150,534.00	6/25/2018	6/25/2018	6/24/2020	GROUP 70 INTERNATI	DHHL - ANAHOLA KULEANA HOMESTEAD SETTLEMENT PLAN	Contingent upon Contract Administ	N	S
HHL602	T	50,866.18	O	100,000.00	49,133.82	6/28/2018	3/9/2018		ENTRY KAPOLEI DEV	KAULUOKAHAI INCREMENT IIB	Contingent upon Contract Administ	N	S
HHL602	T	34,073.28	O	44,000.00	9,926.72	6/28/2018	7/15/2018	1/14/2020	GROUP 70 INTERNATI	DHHL LANAI SUBDIVISION APPLICATIONS	Contingent upon Contract Administ	N	S
HHL602	C	148,044.00	O	2,700,000.00	2,551,956.00	6/28/2018	NTP		GROUP 70 INTERNATI	PROFESSIONAL ENGINEERING & PLANNING SERVICES FOR WAIANAE COAST EMERGENCY	Contingent upon Contract Administ	N	S

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HHL602	C	0.00	O	150,000.00	150,000.00	6/28/2018	NTP		GROUP 70 INTERNATI	PROFESSIONAL ENGINEERING & PLANNING SERVICES FOR WAIANAEO COAST EMERGENCY	Contingent upon Contract Administ	N	S
HHL602	C	140,921.64	O	148,741.74	7,820.10	6/29/2018	7/1/2018	12/31/2021	LIMTIACO CONSULTIN	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administ	N	S
HHL602	C	253,992.20	O	486,662.93	232,670.73	6/29/2018	7/1/2018	12/31/2021	LIMTIACO CONSULTIN	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	30,617.39	30,617.39	6/29/2018	7/1/2018	12/31/2021	LIMTIACO CONSULTIN	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	252,669.19	252,669.19	6/29/2018	7/1/2018	12/31/2021	LIMTIACO CONSULTIN	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administ	N	S
HHL602	T	25,000.00	O	51,529.00	26,529.00	7/12/2018	6/20/2018	12/31/2019	KAILAPA COMMUNITY	HHL-18-HHL-005: GRANT F/KAILAPA RESOURCE CENTER	Contingent upon Contract Administ	N	S
HHL602	C	300,000.00	O	500,000.00	200,000.00	7/24/2018	12/29/2017	12/31/2019	KAILAPA COMMUNITY	KAILAPA COMMUNITY RESOURCE CENTER - PHASE 1	Contingent upon Contract Administ	N	S
HHL625	A	26,294.96	O	100,000.00	73,705.04	7/24/2018	7/1/2018	7/31/2020	SPS ENERGY & FINAN	ASSISTANCE W/ENERGY & ENERGY RELATED MATTERS F/DHHL LANDS	Contingent upon Contract Administ	N	S
HHL602	T	42,150.00	O	84,300.00	42,150.00	7/27/2018	7/3/2018	8/31/2020	AHUPUA'A O MOLOKA	RFP-18-HHL-006 - AGRICULTURE PEER-TO-PEER GRANT FOR HANAI A ULU	Contingent upon Contract Administ	N	S
HHL602	C	475,000.00	O	500,000.00	25,000.00	7/27/2018	3/18/2018	12/31/2019	WAIQHULI HAWAIIAN	WAIQHULI COMMUNITY CENTER & PARK, PHASE 2	Contingent upon Contract Administ	N	S
HHL602	T	30,000.00	O	60,000.00	30,000.00	7/31/2018	7/18/2018	6/30/2020	WAIQHULI HAWAIIAN	RFP-18-HHL-005: DHHL REGIONAL PLAN PRIORITY PROJECT GRANT - WAIQHULI &	Contingent upon Contract Administ	N	S
HHL602	T	20,800.00	O	41,600.00	20,800.00	8/6/2018	6/20/2018	11/30/2020	COMMUNITY CAPACIT	RFP-18-HHL-002: PU'U OPAE HOME LANDS OF WEST KAUAI - AGRICULTURE & WATER	Contingent upon Contract Administ	N	S
HHL602	C	199,450.00	O	1,000,000.00	800,550.00	8/6/2018	NTP	6 YEARS	COMMUNITY PLANNIN	ENGINEERING SVCS F/KEOKEA-WAIQHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administ	N	S
HHL602	T	121,631.00	O	399,041.00	277,410.00	8/6/2018	NTP	6 YEARS	COMMUNITY PLANNIN	ENGINEERING SVCS F/KEOKEA-WAIQHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administ	N	S
HHL602	C	98,984.30	O	299,436.00	200,451.70	8/6/2018	NTP	6 YEARS	COMMUNITY PLANNIN	ENGINEERING SVCS F/KEOKEA-WAIQHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administ	N	S
HHL602	C	58,096.30	O	302,371.00	244,274.70	8/8/2018	NTP		TOWILL, R. M. CORPO	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	47,629.00	47,629.00	8/8/2018	NTP		TOWILL, R. M. CORPO	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administ	N	S
HHL602	C	114,679.67	O	332,192.00	217,512.33	8/15/2018	NTP		CUSHNIE CONSTRUCT	IFB-17-HHL-009:KEKAHA RESIDENCE LOTS UNIT 4 WALL IMPROVEMENT	Contingent upon Contract Administ	N	S

Department of Hawaiian Home Lands
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Table 14

Prog ID	M OF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	T	244,166.58	O	375,710.00	131,543.42	8/15/2018	6/26/2018	6/25/2021	HAWAII FOREST INDU	RFP-018-HHL-004:DHHL KEALAKEHE ENDANGERED PLANT RESERVE MANAGMENT	Contingent upon Contract Administ	N	S
HHL625	A	0.00	O	200,000.00	200,000.00	8/15/2018	6/26/2018	6/25/2021	HAWAII FOREST INDU	RFP-018-HHL-004:DHHL KEALAKEHE ENDANGERED PLANT RESERVE MANAGMENT	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	500,000.00	500,000.00	8/29/2018	NTP		TOWILL, R. M. CORPO	PROFESSIONAL ENGINEERING SVCS FOR WEST HAWAII	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	100,000.00	100,000.00	8/30/2018	6/20/2018	12/31/2020	KA 'OHANA O KAHIKI	RFP-18-HHL-002:PUNAWAI PROJECT & WATER INFRASTRUCTURE IMPROVEMENTS	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	500,000.00	500,000.00	8/30/2018	NTP		OKAHARA AND ASSOC	PROFESSIONAL ENGINEERING SERVICES FOR EAST HAWAII	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	3,196,408.00	3,196,408.00	9/10/2018	NTP		KA'IWA CONSTRUCTIO	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	500,000.00	500,000.00	9/11/2018	NTP		AUSTIN, TSUTSUMI &	PROFESSIONAL ENGINEERING SVCS FOR KAWAIHAE & WEST HAWAII (DHHL VARIOUS	Contingent upon Contract Administ	N	S
HHL602	T	123,454.81	O	279,092.00	155,637.19	9/14/2018	9/1/2018	8/31/2020	UNIVERSITY OF HAWA	AGRICULTURE EDUCATION PROGRAM	Contingent upon Contract Administ	N	S
HHL602	T	2,200.00	O	26,400.00	24,200.00	9/17/2018	10/1/2019	9/30/2020	KALEHUAWEHE, HEID	IFB #19-HHL-002:CUSTODIAL SVCS F/DHHL PAUKUKALO COMMUNITY CENTER	Contingent upon Contract Administ	N	S
HHL602	C	311,008.98	O	400,000.00	88,991.02	9/17/2018	9/1/2018		SSFM INTERNATIONAL	HANAPEPE HOMESTEAD MASTER PLAN & EA	Contingent upon Contract Administ	N	S
HHL602	C	313,659.66	O	560,253.82	246,594.16	9/28/2018	NTP		HAWAII ENGINEERING	NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administ	N	S
	T	90,000.00	O	100,000.00	10,000.00	10/8/2018	9/19/2018	6/30/2019	MAKU FARMERS ASS	RFP 18 HHL 006: MAKU'U SUSTAINABLE GARDEN PROJECT	Contingent upon Contract Administ	N	S
HHL602	C	170,873.22	O	200,000.00	29,126.78	10/29/2018	NTP		GROUP 70 INTERNATI	KA'U WATER SYSTEM IMPROVEMENTS -	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	21,320.00	21,320.00	10/29/2018	NTP		GROUP 70 INTERNATI	KA'U WATER SYSTEM IMPROVEMENTS -	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	250,000.00	250,000.00	11/1/2018	NTP		JPB ENGINEERING, INC	ENGINEERING SVCS F/RETAINING WALLS & SLOPE STABILIZATION IMPROVEMENTS -	Contingent upon Contract Administ	N	S
HHL602	C	86,368.88	O	100,000.00	13,631.12	11/20/2018	NTP		SSFM INTERNATIONAL	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	500,000.00	500,000.00	11/20/2018	NTP		SSFM INTERNATIONAL	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administ	N	S
HHL602	T	273,185.26	O	500,000.00	226,814.74	12/18/2018	NTP		HAWAII ENGINEERING	ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Administ	N	S

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Table 14

Prog ID	M OF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	T	32,684.59	O	250,000.00	217,315.41	12/19/2018	NTP		OKAHARA AND ASSOC	LALAMILO HOUSING, PHASE 1- PROFESSIONAL ENGINEERING SERVICES	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	296,987.00	296,987.00	12/20/2018	NTP		SSFM INTERNATIONAL	PROFESSIONAL ENGINEERING SERVICES FOR ENVIRONMENTAL ENGINEERING	Contingent upon Contract Administ	N	S
HHL602	A	100,000.00	O	200,000.00	100,000.00	12/28/2018	12/14/2018	6/30/2020	LA'I'OPUA 2020	OPERATING GRANT IN AID	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	480,000.00	480,000.00	2/8/2019	NTP		COMMUNITY PLANNING	ENGINEERING SVCS F/KEOKEA-WAIOHULI SUBDIVISION PHASE 2	Contingent upon Contract Administ	N	S
HHL602	C	8,840.17	O	700,000.00	691,159.83	2/22/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI &	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	Contingent upon Contract Administ	N	S
HHL625	A	8,409.65	O	225,000.00	216,590.35	3/13/2019	2/7/2019	1/31/2020	WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION	Contingent upon Contract Administ	N	S
HHL602	T	175,407.41	O	415,000.00	239,592.59	3/18/2019	3/1/2019	2/28/2023	AUSTIN, TSUTSUMI &	ENGINEERING SVCS FOR KAHIKINUI ROADWAY REPAIRS, KULA, MAUI, HI	Contingent upon Contract Administ	N	S
HHL625	A	33,125.72	O	35,000.00	1,874.28	3/18/2019	2/7/2019		KENNY CORPORATION	KAKAINA SUBDIVISION-LEGAL SVCS	Contingent upon Contract Administ	N	S
HHL602	C	245,000.00	O	249,000.00	4,000.00	3/28/2019	1/28/2019	6/30/2020	LA'I'OPUA 2020	LA'I'OPUA 2020 COMMUNITY CENTER, PHASE 2B	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	1,000.00	1,000.00	3/28/2019	1/28/2019	6/30/2020	LA'I'OPUA 2020	LA'I'OPUA 2020 COMMUNITY CENTER, PHASE 2B	Contingent upon Contract Administ	N	S
HHL625	A	2,000.00	O	7,000.00	5,000.00	4/22/2019	12/12/2018	12/31/2021	BLX GROUP LLC	BOND ARBITRAGE REBATE- STATEWIDE(B&F, DHHL, DOT-AIRP, HARB, HWYS, DBEDT/HHFDC)	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	25,000.00	25,000.00	6/3/2019	5/3/2019	5/2/2020	TOWILL, R. M. CORPO	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administ	N	S
HHL625	A	0.00	O	50,000.00	50,000.00	6/3/2019	5/3/2019	5/2/2020	TOWILL, R. M. CORPO	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administ	N	S
HHL625	A	0.00	O	50,000.00	50,000.00	6/3/2019	5/3/2019	5/2/2020	TOWILL, R. M. CORPO	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administ	N	S
HHL602	C	453.80	O	1,000.00	546.20	6/12/2019	NTP		OKAHARA AND ASSOC	KAUMANA SUBDIVISION LOT REHABILITATION	Contingent upon Contract Administ	N	S
HHL602	C	9,924.00	O	49,000.00	39,076.00	6/12/2019	NTP		OKAHARA AND ASSOC	KAUMANA SUBDIVISION LOT REHABILITATION	Contingent upon Contract Administ	N	S
HHL602	C	0.00	O	100,000.00	100,000.00	6/19/2019	NTP		COMMUNITY PLANNING	ENGINEERING SERVICES FOR ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS,	Contingent upon Contract Administ	N	S
HHL625	A	4,664.92	O	25,000.00	20,335.08	6/19/2019	3/1/2019		KENNY CORPORATION	KAULUOKAHAI IIB	Contingent upon Contract Administ	N	S
HHL602	B	17,220.48	O	350,000.00	332,779.52	6/24/2019	8/1/2019	7/31/2021	PBR HAWAII & ASSOCI	HONOKAWAI ENVIRONMENTAL ASSESSMENT	Contingent upon Contract Administ	N	S
HHL602	B	0.00	O	250,000.00	250,000.00	6/25/2019	9/1/2019	8/31/2021	GROUP 70 INTERNATI	DHHL ANAHAKI-MO'OMOMI SPECIAL AREA PLAN, MOLOKAI, HI	Contingent upon Contract Administ	N	S
HHL602	B	0.00	O	250,000.00	250,000.00	6/25/2019	2/1/2020	1/31/2022	GROUP 70 INTERNATI	DHHL MALAMA CULTURAL PARK SPECIAL AREA PLAN, MOLOKAI, HI	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	780,000.00	780,000.00	6/27/2019	NTP		ISEMOTO CONTRACTI	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Administ	N	S

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Table 14

Prog ID	M OF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	T	0.00	O	289,756.00	289,756.00	6/27/2019	NTP		ISEMOTO CONTRACTING	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Administration	N	S
HHL602	T	123,422.58	O	284,316.00	160,893.42	7/1/2019	NTP		BOWERS + KUBOTA CONSULTANTS	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	Contingent upon Contract Administration	N	S
HHL602	C	0.00	O	1,400,000.00	1,400,000.00	7/1/2019	NTP		AUSTIN, TSUTSUMI & ASSOCIATES	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administration	N	S
HHL602	T	0.00	O	751,000.00	751,000.00	7/1/2019	NTP		AUSTIN, TSUTSUMI & ASSOCIATES	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administration	N	S
HHL602	T	0.00	O	504,000.00	504,000.00	7/1/2019	NTP		AUSTIN, TSUTSUMI & ASSOCIATES	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administration	N	S
HHL602	T	0.00	O	1,000,000.00	1,000,000.00	7/3/2019	NTP		SSFM INTERNATIONAL	CONSTRUCTION MGMT SVCS F/ VARIOUS PROJECTS IN MAUI COUNTY	Contingent upon Contract Administration	N	S
HHL602	C	0.00	O	300,000.00	300,000.00	7/25/2019	NTP		AUSTIN, TSUTSUMI & ASSOCIATES	KULA ROADWAY SAFETY & ON AND OFF SITE DRAINAGE IMPROVEMENTS.	Contingent upon Contract Administration	N	S
HHL602	C	40,000.00	O	64,000.00	24,000.00	8/7/2019	7/16/2019	8/31/2020	WAIHOLI HAWAIIAN	2018 GRANT IN AID WAIHOLI COMMUNITY CENTER & PARK PROJECT	Contingent upon Contract Administration	N	S
HHL602	T	0.00	O	1,000.00	1,000.00	8/7/2019	7/16/2019	8/31/2020	WAIHOLI HAWAIIAN	2018 GRANT IN AID WAIHOLI COMMUNITY CENTER & PARK PROJECT	Contingent upon Contract Administration	N	S
HHL602	T	4,000.00	O	5,000.00	1,000.00	9/17/2019	8/23/2019	12/31/2020	KALALEA ANEHOLO FA	CAPACITY BLDG GRANT AWARD	Contingent upon Contract Administration	N	S
HHL625	A	6,965.00	O	83,580.00	76,615.00	9/20/2019	9/11/2019	9/30/2020	H & L SERVICES LLC	GROUPS MAINTENANCE & CUSTODIAL SVCS FOR DHHL KEAUKAHA BEACH PARK & KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administration	N	S
HHL602	C	0.00	O	75,000.00	75,000.00	9/30/2019	8/1/2019	6/30/2021	KAILAPA COMMUNITY	CENTER	Contingent upon Contract Administration	N	S
HHL602	C	0.00	O	25,000.00	25,000.00	9/30/2019	8/1/2019	6/30/2021	KAILAPA COMMUNITY	CENTER	Contingent upon Contract Administration	N	S
HHL602	C	480,000.00	O	500,000.00	20,000.00	9/30/2019	8/1/2019	6/30/2021	KAILAPA COMMUNITY	CENTER	Contingent upon Contract Administration	N	S
HHL602	C	0.00	O	200,000.00	200,000.00	10/4/2019	10/1/2019	9/30/2024	GRAY, HONG, NOJIMA	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administration	N	S
HHL602	C	0.00	O	600,000.00	600,000.00	10/4/2019	10/1/2019	6/30/2024	GRAY, HONG, NOJIMA	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administration	N	S
HHL625	A	0.00	O	30,000.00	30,000.00	10/4/2019	10/1/2019	9/30/2020	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL	Contingent upon Contract Administration	N	S
HHL602	T	0.00	O	300,000.00	300,000.00	10/30/2019	NTP		ELEMENT ENVIRONMENTAL	SOILS INVESTIGATION & REMEDIATION SVCD SOR VARIOUS PROJECTS ON KAUAI AND	Contingent upon Contract Administration	N	S
HHL602	T	0.00	O	1,359,000.00	1,359,000.00	10/30/2019	NTP		TOWILL, R. M. CORPORATION	PAPAKOLEA SUBDIVISION SEWER IMPR. OPT TO EXT 3-12MOS	Contingent upon Contract Administration	N	S
HHL625	A	0.00	O	5,000.00	5,000.00	11/12/2019	11/1/2019	10/31/2020	ISHIDA, WENDEL M.	APPRAISAL SVCS F/RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL LOCATED	Contingent upon Contract Administration	N	S

Department of Hawaiian Home Lands
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Table 14

<u>Prog ID</u>	<u>M</u> <u>OF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is</u> <u>Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S/*</u>
HHL602	N	0.00	O	231,897.60	231,897.60	11/13/2019	NTP		ALII SECURITY SYSTEM	SECURITY GUARD SVCS F/DHHL PROPERTY AT 820 ISENBERG ST	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	833,000.00	833,000.00	11/20/2019	NTP		CLOSE CONSTRUCTION	WAIANA VALLEY INCREMENT 4	Contingent upon Contract Administ	N	S
HHL602	T	0.00	O	442,178.00	442,178.00	11/20/2019	NTP		CLOSE CONSTRUCTION	WAIANA VALLEY INCREMENT 4	Contingent upon Contract Administ	N	S

Department of Hawaiian Home Lands
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
HHL 602	1	1	0	0	Lump Sum R&M - Hawaiian Home Lands Existing Infrastructure, Statewide	C		\$ 5,000,000
HHL 602	2	2	0	0	Lump Sum Hawaiian Home Lands Lot Development, Statewide	C		\$ 20,000,000

Department of Hawaiian Home Lands
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
HHL 602		NO LAPSES PROJECTED			

Department of Hawaiian Home Lands
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HHL625	4328	HHL	
HHL625	4329	HHL/Office of the Chairman	
HHL625	4330	HHL/Planning Office	
HHL625	4331	HHL/ASO	
HHL625	4332	HHL/ASO/Personnel Staff	
HHL625	4333	HHL/ASO/Budget & Program Evaluation Staff	
HHL625	4334	HHL/ASO/Information & Communications Staff	
HHL625	4335	HHL/ASO/Contract Services Staff	
HHL625	4336	HHL/ASO/Clerical Services Staff	
HHL625	4337	HHL/Fiscal Office	
HHL625	4338	HHL/Fiscal Office/Accounting Staff	
HHL625	4339	HHL/Fiscal Office/Fiscal Services Staff	
HHL625	4340	HHL/Fiscal Office/ Systems & Internal Control Staff	
HHL625	4341	HHL/Homestead Services Division(HSD)	
HHL625	4342	HHL/HSD/Applications Branch	
HHL625	4343	HHL/HSD/Clerical Services	
HHL625	4344	HHL/HSD/District Operations Branch	
HHL625	4345	HHL/HSD/ East Hawaii District Ofc	
HHL625	4346	HHL HSD/Maui District Ofc	
HHL625	4347	HHL/ HSD/Molokai District Ofc	
HHL625	4348	HHL/HSD/Oahu District Ofc	
HHL625	4349	HHL/HSD/Kauai District Ofc	
HHL625	4350	HHL/HSD/West Hawaii District Ofc	

Department of Hawaiian Home Lands
Organization Changes

Table 18

<u>Year of Change</u> FY20/FY21	<u>Description of Change</u>
	Phase 1 of the restructuring of the Planning Office was completed on January 16, 2018.
	Phase 2 of the restructuring of the Land Development Division (LDD) is nearing completion and the establishment of a new Contact and Awards Division. The LDD manages all of the DHHL's capital improvement projects. The new division establishes a call/contact center that will enhance the department's ability to track beneficiary transactions (i.e. lease transfer requests, successorship designation, other concerns) and improve DHHL's ability to respond promptly to inquiries from beneficiaries and other members of the public. It also consolidates under on roof all services that assist beneficiaries with preparing to meet the terms and conditions of a new award and to keep track of statistics associated with the waitlist.
	In the long run, these reorganizational efforts are intended to improve efficiencies and enhance DHHL's ability to meet its mission. In the short term, the process has impacted DHHL's ability to rapidly fill vacancies as reorganizations require revised functional statements, consultation with the union, budget impact analyses, and updated position descriptions. This adds time to an already extended recruitment process. Like other State agencies, the tight labor market has also affected DHHL's ability to fill positions with strong, well-qualified applicants. Phase 2 of the restructuring of the Land Development Division is still in process