



STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813

Senate Committee on Ways and Means
Informational Budget Briefing
Friday, January 17, 2020, 9:30 am
State Capitol Room 211

Mission Statement: The Hawaii State Public Library System (HSPLS) nurtures a lifelong love of reading and learning through its staff, collections, programs, services and physical and virtual spaces.

State-Wide Conditions Affecting Operations: The issue that has the greatest impact on the operations of HSPLS is budget restrictions. Each year we are restricted from using 5-10% of our budget. The HSPLS budget is simple. Eighty percent of the budget is for staffing and the remaining twenty percent is for current expenses (i.e. utilities) to operate 51 branch libraries and two administrative office spaces.

In FY19, the budget restriction meant that there was \$1.7M less in the total budget for staffing and operations. While we can request the release of funding, the uncertainty impacts our hiring and our ability to ensure that we have adequate staffing capacity to support our services and communities. In most years, we don't receive all of the budgeted funding until the last couple of months, making it very difficult to utilize the funding for staff vacancies.

Federal Funds: HSPLS receives approximately \$1.2 million through its only source of federal funds, the Library Services and Technology Act (LSTA), provided by the Institute of Museum and Library Services (IMLS). The Grants to States program is a portion of LSTA funding and is distributed to all states based on a population formula; it requires a Maintenance of Effort agreement and matching general funds on the part of the State.

HSPLS relies on general funds to meet these requirements, and any reduction in our budget would directly reduce the amount of federal funds Hawaii receives. LSTA funds completely support our technology, integrated library system, and online database subscriptions for the public. All of these services are integral to maintaining library operations and supporting Hawaii's communities.

In the last reauthorization of the Museum and Library Services Act (MLSA), the language for the formula for the Grants to States program was changed. The base amount was increased from \$680,000 to \$1M if/when the funding is allocated. Efforts are being made to increase the funding for this program so that the new base can be implemented. A small increase was made in the most recent federal budget that was passed in December, which means Hawaii should receive more funding in future grants. It also means there could be a required increase in our Maintenance of Effort and matching fund requirements. We are waiting for more information from IMLS regarding the amount of funding and the impact on our requirements to receive the funding.

Non-General Funds Reports: HSPLS reports to the Legislature may be viewed at:

<https://www.librarieshawaii.org/about-us/reports/annual-reports/>

Budget Request:

The process used to develop and prioritize requests for budget changes is done through a review of the budget and expenditures for previous years. We also then take that data and review against the priorities we have for people, place, collections and services/programs. We identify the areas that have the greatest need and impact on our ability to provide public library services to our communities. Lastly, we then consider how the budget request corresponds with our long-term priorities of evolving our services to meet the ever changing needs of our communities.

HSPLS' FY2021 supplemental budget requests include the following:

1. \$1,000,000 additional funding for security services. Additional funds are needed to provide a higher level of security, and increased hours of work for security attendant services at public libraries to ensure the safety of the general public and staff.

2. \$500,000 additional funding for Repair and Maintenance (R&M). In order to adequately care for the needs of 51 library branches and 2 administrative offices, HSPLS must have funding to support the day-to-day repairs. With an addition of \$500,000 added to the current base budget of \$1,000,000, HSPLS would be able to complete more R&M projects and remediate issues before they become more expensive problems for us to fix.

3. \$250,000 for library collections to bring our base budget for collections to \$1,000,000. For a library system of 51 branches across six islands, we currently have only \$750,000 in general funds. In the past we relied exclusively on special funds, but over the years our revenue has declined disproportionately to our cost which have increased with the need to purchase physical and digital resources for all of our communities. As a core service, the base funding for the library collection must be increased to ensure equity of access to resources across the State.

We look forward to working with the Senate Committee on Ways and Means in developing HSPLS' FY2021 supplemental budget during this Legislative session.

Thank you for this opportunity to present our budget information to your committee.

Attachments

ATTACHMENT A

Supplemental Budget Request for FY 2020-2021

The Hawaii State Public Library System’s Supplemental Budget request for FY 2020-2021 is based on our Strategic Framework and Areas of Focus.

Our request for supplemental funding is focused on critical needs for our places and collections.

PLACE

Two of the three requests relate to place. We need to care for and provide safe spaces for our communities, and provide access to library resources and services outside of stand-alone facilities to reach more people.

HAWAII STATE PUBLIC LIBRARY SYSTEM FRAMEWORK – AREAS OF FOCUS



Library Facilities

- \$1,000,000 additional funding for security services.** Additional funds are needed to provide a higher level of security and to increase the hours of work for security attendant services at public libraries to ensure the safety of the general public and staff. In the last few months, the number of incidents both within and surrounding our library facilities has escalated. For example, within a four-week period, we had three fights happen at the Hawaii State Library, which resulted in injury to the fighting patrons and damage to the building.

We have also encountered vandalism and theft on some of the library properties, which is costly to make repairs. The funding would be used to increase patrols of locations when needed.

We continue to review how to make our buildings safer and secure through technology and design, but the physical presence of well-trained and prepared security is needed to ensure our community facilities continue to be safe places of learning.

2. **\$500,000 in additional Repair and Maintenance (R&M) funding.** In order to adequately care for the needs of 51 library branches and two administrative offices, HSPLS must have funding to support the day-to-day repairs. With an addition of \$500,000 to the current base budget of \$1,000,000, HSPLS would be able to complete more R&M projects and remediate issues before they become more expensive problems for us to fix.

The R&M funding also provides HSPLS with an opportunity to “reboot” a library that has been closed for more substantial health and safety repair work. The CIP health and safety funding addresses repairs and renovations to our buildings; our R&M funding helps to upgrade and improve the interior portions of a library after the structural improvements are completed. For example, health and safety repairs are currently being made to the Liliha Public Library – repairs include reroofing, upgrading sewer pipes and providing ADA compliant bathrooms, structural improvements including retaining wall and meeting room space repairs. Upon completion, we will then use our R&M funding to upgrade the interior to replace the old flooring, furniture and fixtures. We know that when we show we care for our buildings, the public also helps us to take care of them too.

COLLECTIONS

3. **\$250,000 for library collections.** The Hawaii State Public Library System continues to face the challenges of a growing library system (now 51 branches), increasing costs of titles to provide in multiple formats, and the need to provide more access to digital collections that are accessible from all of our islands. Collections are a core service and are vital for creating opportunities for our communities to have access to the resources they need to be successful. This funding request for the Supplemental Budget is to increase the current base of \$750,000 to \$1,000,000, with the addition of \$250,000. Our long term goal is to increase the base to at least \$3,000,000.

The current collection has been supported by Special Funds, which are the fines and fees charged to patrons for overdue, damaged and lost materials, fees charged for DVDs and meeting room rentals. Revenue in general has continued to decline in relation to expenses, in large part due to changes in library patron behavior and improving services for patrons. For example, the rental of DVDs, has declined due to more streaming of digital content by patrons. In FY 2014, DVD revenue was \$626,895. By FY 2019, DVD revenue dropped to \$352,329. Fines and fees have also begun to decline due to patrons’ ability to use our Libraries Hawaii App to track when materials are due, thereby reducing the number of late-returned materials.

As revenue has decreased, library patrons continue to request more copies of library materials in digital format, which increases the cost of purchasing and maintaining our library collection, as we are now maintaining paper, digital and audio copies to meet all of our library patrons’ needs. Providing access to electronic collections is expensive, but

it also enhances our ability to provide access to the same resources for patrons through all 51 branches across six islands, instead of requiring the purchase of multiple physical copies for every branch.

The following is an example of the cost to purchase one title in multiple formats. It demonstrates the change in the purchasing structure from 20 years ago when HSPLS only needed to purchase physical copies.

TITLE	COST		
	Format	List Price	Discounted Price*
Genesis Robin Cook	Paper	\$27.00	\$14.58
	Digital (ebook)	\$55.00	
	Audio (eaudio)	\$95.00	
	TOTAL	\$177.00	

*HSPLS receives discounts for purchasing multiple copies.

It is important to note that when we pay for digital content, in most cases we are only leasing copies of the title. To make it even more complicated, each publisher has a different threshold of when we must pay again to continue access to the title; in other words, the cost of keeping the most popular publications that are needed and wanted by our patrons have a continuous cost.

We must continue to balance the physical and virtual collections, and it is vital that we have a stable source of funding to provide the collections that our communities need.

ATTACHMENT B

CS DS

DAVID Y. IGE
GOVERNOR



CURT T. OTAGURO
COMPTROLLER
AUDREY HIDANO
DEPUTY COMPTROLLER

STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
P.O. Box 119, HONOLULU, HAWAII 96810-0119

RA-20.0006

September 20, 2019

TO: The Honorable Stacey Aldrich, State Librarian
Hawaii State Public Library System

ATTN: Mallory Fujitani
Special Assistant

FROM: Curt T Otaguro, Comptroller *Audrey Hidano*

SUBJECT: Project Funding Request for FY 2021 Budget for HSPLS-Owned Buildings

Attached is the prioritized backlog list of repair/maintenance projects for the upcoming budget request for FY 2021. Soft copies were emailed earlier. Upon request, staff from our Central Services Division can attend scope and consultant selection meetings and provide more detailed scope and photos of the high priority projects.

The individual projects were scored and prioritized by funding type. Also, projects that are ongoing or funded by your Department were removed from the high priority list.

The CIP and General funding needed were based on high priority projects (generally Condition rating '8' and above). Projects rated '8' and higher are energy related or the conditions may cause further damage to the building. The recommended funding for the projects, by source, are:

	<u>CIP Bond Fund</u>	<u>General Fund</u>
FY2021	\$41,071,360	\$7,732,170

If you have any questions, please contact Mr. Corey Shibata at 831-6736 or corey.b.shibata@hawaii.gov.

Attachment

- c: D. Shimomura
- J. Hisano
- C. Shibata

2019 HSPLS Facilities

pau: 8/5/19

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
28	10	128	HAWAII	KOHALA	ROOF - REPLACE	B	87,000	250,000	337,000
28	10	128	OAHU-WEST	WAHIAWA	ROOF - RPL ENTRY ROOF	B	26,600	29,700	56,300
27	10	127	KAUAI	HANAPEPE	A/C - RPL 2 CHILLERS & ENCLOSURE AT OLD SIDE	B	98,000	297,000	395,000
27	10	127	KAUAI	HANAPEPE	A/C - RPL 2 AHUS AT OLD SIDE	B	98,000	297,000	395,000
27	10	127	HAWAII	MT. VIEW	A/C - RPL 2 CHILLRS, 2 AHUS, DUCTWORK (1993)	B	119,000	404,250	523,250
27	10	127	HAWAII	NAALEHU	A/C - RPL	B	50,000	95,150	145,150
27	10	127	OAHU-WEST	PEARL CITY	A/C - RPL 2 40 TONS CHILLERS (2019?)	B	143,000	485,100	628,100
27	10	127	KAUAI	PRINCEVILLE	A/C - RPL 4 PACKAGE UNITS (1999)	B	229,500	856,570	1,086,070
27	10	127	OAHU-WEST	WAHIAWA	A/C - RPL 30 TON CHILLER (2009)	B	87,000	288,750	375,750
23	10	123	HAWAII	KAILUA-KONA	FIRE ALARM - UPGRADE	B	40,700	59,510	100,210
22	10	122	OAHU-EAST	HAWAII KAI	WASTE/WATER PIPING	B	79,500	200,000	279,500
21	10	121	OAHU-EAST	KALIHI	WINDOW - REPLACE TINT FRONT PICTURE WINDOWS	B	38,000	55,000	93,000
21	10	121	OAHU-EAST	MCCULLY	ENERGY - WINDOW GASKET LEAKS	B	27,000	34,650	61,650
19	10	119	MAUI	KAHULUI	ELECTRICAL - RPL SWITCHGEAR?	B	20,000	23,760	43,760
19	10	119	OAHU-EAST	KAILUA	ELECTRICAL - INSTALL MAIN BREAKER	B	59,000	110,000	169,000
19	10	119	KAUAI	KAPAA	ELECTRICAL UPGRADE	B	73,000	165,000	238,000
19	10	119	HAWAII	KEALAKEKUA	ELECTRICAL UPGR (FRONT IS KNOB & TUBE)	B	57,500	95,150	152,650
18	10	118	MAUI	KAHULUI	PAINT EXTERIOR - SPALL / CMU AT CRTYARD	B	71,000	184,800	255,800
18	10	118	OAHU-WEST	WAHIAWA	PAINT EXTERIOR - SPALLING, FASCIA	B	71,000	142,780	213,780
17	10	117	MAUI	WAILUKU	WINDOWS - REPLACE JALOUSIES	B	62,900	120,000	182,900
12	10	112	OAHU-EAST	HAWAII KAI	PARKING REPAVE	B	62,000	121,000	183,000
12	10	112	OAHU-EAST	KAIMUKI	PARKING - REDESIGN FRONT LOT AND DOWNSPOUTS	B	62,900	120,000	182,900
12	10	112	KAUAI	KAPAA	PARKING LOT REPAVE (1/2 COUNTY)	B	73,000	171,270	244,270
12	10	112	OAHU-EAST	MCCULLY	PARKING REPAVE	B	87,000	261,690	348,690
12	10	112	OAHU-WEST	MILILANI	PARKING REPAVE - OLD SIDE	B	20,000	23,760	43,760
10	10	110	KAUAI	WAIMEA	REPLACE EXTERIOR DOORS AT CONF RM	B	23,300	25,000	48,300
28	9	109	OAHU-EAST	HAWAII KAI	ROOF - RPL GRAVEL BUR (2004)	B	119,000	404,250	523,250
28	9	109	HAWAII	KAILUA-KONA	ROOF - RPL GUTTERS	B	37,000	56,210	93,210
28	9	109	OAHU-EAST	KANEOHE	ROOF - RPL SHINGLE/CAPSHEET	B	119,000	416,350	535,350
28	9	109	MAUI	LAHAINA	ROOF - RPL WOOD SHINGLES (1998)	B	80,000	237,930	317,930
28	9	109	OAHU-WEST	OLD AIEA	ROOF	B	79,500	200,000	279,500
27	9	108	OAHU-WEST	EWA BEACH	A/C - RPL 60 TON CHILLER (1990)	B	109,000	346,500	455,500
27	9	108	KAUAI	KAPAA	A/C - RPL 2 LARGE AHUS, 1 SMALL AHU	B	113,000	369,600	482,600
27	9	108	KAUAI	KOLOA	A/C - RPL CHILLR/ 3 AHUS (2000)	B	148,000	519,750	667,750
27	9	108	HAWAII	LAUPAHOEHOE	A/C - RPL CHILLER/DOORS/LOUVERS	B	143,000	535,370	678,370
27	9	108	MAUI	MOLOKAI	A/C - RPL 3 CHILLERS (1993)	B	98,000	299,750	397,750
27	9	108	MAUI	MOLOKAI	A/C - RPL 3 AHU & DUCTS IN ATTIC	B	109,000	346,500	455,500

2019 HSPLS Facilities

pau: 8/5/19

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
27	9	108	HAWAII	THELMA PARKER	A/C - MAIN FAN SYSTEM OLD	B	57,000	103,950	160,950
27	9	108	OAHU-WEST	WAIPAHAU	A/C - RPL 2 AHUS (1996?)	B	131,000	462,000	593,000
7	10	107	MAUI	KAHULUI	CEILING TILES - FALLING IN STAFF LOUNGE & WORK AREA	B	37,000	50,000	87,000
7	10	107	MAUI	MAKAWAO	CEILING TILES - CHECK AND SECURE GLUED ON TILES	B	37,000	50,000	87,000
7	10	107	MAUI	WAILUKU	CEILING TILES - RPL @ HAW RM LOOSE (ALL?)	B	32,000	40,480	72,480
26	9	107	HAWAII	HILO	REPAIR INTERIOR PLASTER DAMAGE FROM EARTHQUAKE	B	57,500	100,000	157,500
26	9	107	HAWAII	HILO	REPAIR UNEVEN FLOOR - NON-FICTION AREA	B	26,600	30,000	56,600
26	9	107	MAUI	MOLOKAI	STRUCT - TERM DAM ROOF & LANAI BEAMS	B	43,000	69,300	112,300
25	9	106	HAWAII	HILO	ELEVATOR - UPGRADE FREIGHT/DUMBWTR	B	163,000	605,000	768,000
4	10	104	MAUI	WAILUKU	PAINT INTERIOR - LEAD?	B	71,000	165,000	236,000
23	9	104	OAHU-STATE LIB	HAWAII STATE	FIRE ALARM - UPGRADE	B	80,000	237,930	317,930
21	9	102	OAHU-EAST	LILIHA	WINDOW - INSTALL TINT	B	27,000	34,650	61,650
19	9	100	MAUI	KAHULUI	ELECTRICAL - RPL PANELS A/B/C	B	47,000	88,000	135,000
19	9	100	MAUI	LAHAINA	ELECTRIC UPGRADE	B	47,000	83,270	130,270
19	9	100	HAWAII	LAUPAHOEHOE	ELECTRICAL - RESTORE FLOOR OUTLETS	B	20,000	23,100	43,100
19	9	100	HAWAII	THELMA PARKER	ELECTRICAL UPGRADE	B	37,000	53,570	90,570
19	9	100	KAUAI	WAIMEA	ELECTRIC - UPGRADE (PANELS FULL)	B	57,000	107,030	164,030
17	9	98	OAHU-EAST	LILIHA	REPAIR/REPLACE SKYLIGHTS	B	57,500	105,000	162,500
17	9	98	OAHU-WEST	WAHIAWA	WINDOWS - RPL W/ AWNING TINT	B	58,000	115,500	173,500
16	9	97	MAUI	LAHAINA	EXTERIOR LIGHTING - ADD MORE FIXTURES	B	23,300	25,000	48,300
14	9	95	KAUAI	PRINCEVILLE	FLOORING - RPL CPT (REPAIRED 2012)	B	92,000	261,690	353,690
14	9	95	MAUI	WAILUKU	FLOORING - RPL ACM VCT & CARPET	B	40,000	66,000	106,000
12	9	93	MAUI	LAHAINA	PARKING REPAVE	B	15,000	5,940	20,940
12	9	93	OAHU-BLIND/HD	LBPH	PARKING REPAVE	B	17,000	17,820	34,820
12	9	93	OAHU-WEST	OLD AIEA	PARKING REPAVE (ARTISIAN SPRING IN PARKING LOT)	B	71,000	150,000	221,000
12	9	93	OAHU-WEST	PEARL CITY	PARKING REPAVE	B	47,100	80,000	127,100
12	9	93	KAUAI	WAIMEA	PARKING REPAVE	B	57,000	112,420	169,420
11	9	92	MAUI	KAHULUI	RPL CMU WALL @ PROPLINE & CRTYARD	B	80,000	220,000	300,000
28	8	92	MAUI	KAHULUI	ROOF - RPL (SHINGLE) 2007 LEAKS @LSS	B	119,000	389,070	508,070
28	8	92	OAHU-EAST	KALIHI	ROOF - RPL CAPSHEET (2004)	B	58,000	119,020	177,020
28	8	92	KAUAI	KAPAA	ROOF RECOAT - RPL CAPSHEET (2000)	B	90,000	265,320	355,320
28	8	92	OAHU-BLIND/HD	LBPH	ROOF - RPL ASPHALT SHINGLE (2004?)	B	80,000	202,290	282,290
28	8	92	MAUI	MOLOKAI	ROOF - RPL SHINGLE (2000)	B	80,000	214,170	294,170
10	9	91	OAHU-WEST	MILILANI	BOOK DROP - EXPAND, SAFETY	B	43,000	71,390	114,390
27	8	91	OAHU-WEST	EWA BEACH	A/C - RPL 7.5 TON PKG MTG RM (2000)	B	20,000	23,100	43,100
27	8	91	OAHU-STATE LIB	HAWAII STATE	A/C - RPL 120 EA FCUS/EF/DUCT HTR (1992)	B	738,000	4,042,500	4,780,500
27	8	91	HAWAII	HILO	A/C - RPL DEHUMIDIFIER @ NEWS ARCH	B	20,000	23,100	43,100

2019 HSPLS Facilities

pau: 8/5/19

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
27	8	91	HAWAII	HILO	A/C - RPL DX FCU @ MICROFILM	B	20,000	23,100	43,100
27	8	91	HAWAII	HILO	A/C - RPL 4 SPLITS @ CIRC DESK AMBIENT	B	58,000	115,500	173,500
27	8	91	HAWAII	HILO	A/C - RPL 7 SPLITS 3 WINDOW UNITS	B	80,000	231,000	311,000
27	8	91	OAHU-EAST	KANEOHE	A/C - RPL 6 AHUS HI CEILING (2000)	B	184,000	693,000	877,000
27	8	91	HAWAII	KEAAU	A/C - RPL (2006??. older than that)	B	109,000	374,770	483,770
27	8	91	OAHU-WEST	PEARL CITY	A/C - INSTALL DUCT SYSTEM / CEILING TILES	B	154,000	577,500	731,500
27	8	91	OAHU-WEST	WAHIAWA	A/C - RPL 8 AHUS IN CEILING (1999)	B	154,000	577,500	731,500
27	8	91	OAHU-EAST	WAIKIKI	A/C - RPL 20 TON PACKAGE UNIT (2004)	B	131,000	462,000	593,000
27	8	91	OAHU-EAST	WAIKIKI	A/C - RPL CHLLR (2004) & AHU (2016)	B	80,000	231,000	311,000
25	8	89	OAHU-EAST	HAWAII KAI	ELEVATOR - UPGRADE	B	109,000	356,950	465,950
24	8	88	MAUI	MOLOKAI	RPR FRNT STEPS/LANDG - FLOODING?	B	15,000	11,000	26,000
23	8	87	OAHU-EAST	HAWAII KAI	FIRE ALARM UPGRADE W/ ELEVATOR	B	43,000	71,390	114,390
23	8	87	MAUI	WAILUKU	FIRE EXIT - SWITCH MGR OFFICE + DOOR	B	20,000	23,100	43,100
21	8	85	OAHU-EAST	AINA HAINA	ECM-2 INSTLL PERIMETER LIGHT CONTROLS	B	15,000	2,200	17,200
21	8	85	MAUI	HANA	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,210	16,210
21	8	85	MAUI	HANA	ENERGY - LAV/SINK AERATORS	B	15,000	1,430	16,430
21	8	85	MAUI	HANA	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	5,940	20,940
21	8	85	MAUI	HANA	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	15,000	7,150	22,150
21	8	85	MAUI	HANA	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,360	23,360
21	8	85	MAUI	HANA	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	14,300	29,300
21	8	85	MAUI	HANA	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	50,000	89,210	139,210
21	8	85	KAUAI	HANAPEPE	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	440	15,440
21	8	85	KAUAI	HANAPEPE	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	1,430	16,430
21	8	85	KAUAI	HANAPEPE	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	4,290	19,290
21	8	85	KAUAI	HANAPEPE	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	17,000	16,060	33,060
21	8	85	OAHU-STATE LIB	HAWAII STATE	ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	B	15,000	1,320	16,320
21	8	85	OAHU-STATE LIB	HAWAII STATE	ECM-2 A/C SEWER CREDIT	B	15,000	5,390	20,390
21	8	85	OAHU-STATE LIB	HAWAII STATE	ECM-4 A/C INSTL VFDS ON CHW PUMPS	B	32,000	40,810	72,810
21	8	85	OAHU-STATE LIB	HAWAII STATE	ECM-3 A/C RESTORE CHW CONTROL VALVES	B	37,000	56,870	93,870
21	8	85	HAWAII	HILO	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	9,570	24,570
21	8	85	OAHU-EAST	KAHUKU	ECM-1 A/C ADJUST TIME CLOCK	B	15,000	330	15,330
21	8	85	OAHU-EAST	KAHUKU	WINDOW - REPLACE TINT	B	20,000	23,760	43,760
21	8	85	MAUI	KAHULUI	ENERGY - LAV/SINK AERATORS	B	15,000	2,420	17,420
21	8	85	MAUI	KAHULUI	ENERGY - LOFLO TOILETS/URINALS	B	15,000	9,570	24,570
21	8	85	OAHU-EAST	KAILUA	PV INSTALL	B	197,000	779,680	976,680
21	8	85	HAWAII	KAILUA-KONA	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940
21	8	85	OAHU-EAST	KAIMUKI	PV - ON NEW ROOF?	B	184,000	693,000	877,000

2019 HSPLS Facilities

pau: 8/5/19

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
21	8	85	OAHU-EAST	KANEOHE	ECM-4 INSTL LED EXIT SIGNS	B	15,000	660	15,660
21	8	85	OAHU-EAST	KANEOHE	ECM-3 DELAMP VARIOUS AREAS (where??)	B	15,000	2,970	17,970
21	8	85	OAHU-EAST	KANEOHE	PV - INSTALL?	B	109,000	346,500	455,500
21	8	85	KAUAI	KAPAA	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	330	15,330
21	8	85	KAUAI	KAPAA	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660
21	8	85	KAUAI	KAPAA	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	2,420	17,420
21	8	85	KAUAI	KAPAA	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	25,000	27,390	52,390
21	8	85	HAWAII	KEAAU	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940
21	8	85	HAWAII	KEAAU	PV - RECOAT CORRUGATED ROOF	B	184,000	713,790	897,790
21	8	85	MAUI	KIHEI	ENERGY - TIMER SWITCH	B	15,000	440	15,440
21	8	85	MAUI	KIHEI	ENERGY - LAV/SINK AERATORS	B	15,000	3,850	18,850
21	8	85	MAUI	KIHEI	ENERGY - A/C - CO2 VENT CONTRL?	B	15,000	5,940	20,940
21	8	85	MAUI	KIHEI	ENERGY - LOFLO TOILETS/URINALS	B	15,000	13,090	28,090
21	8	85	MAUI	KIHEI	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	14,300	29,300
21	8	85	HAWAII	KOHALA	ENERGY - RPL 10 KW WIND TURBINE (2010)	B	80,000	236,940	316,940
21	8	85	KAUAI	KOLOA	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550
21	8	85	KAUAI	KOLOA	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660
21	8	85	KAUAI	KOLOA	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	1,760	16,760
21	8	85	MAUI	LAHAINA	ENERGY - TIMER SWITCH	B	15,000	440	15,440
21	8	85	MAUI	LAHAINA	ENERGY - LAV/SINK AERATORS	B	15,000	1,980	16,980
21	8	85	MAUI	LAHAINA	ENERGY - LOFLO TOILETS/URINALS	B	15,000	11,880	26,880
21	8	85	MAUI	LAHAINA	ENERGY - TINT WINDOWS	B	37,000	57,750	94,750
21	8	85	MAUI	LAHAINA	ENERGY - VENT ATTIC SPACE	B	50,000	95,150	145,150
21	8	85	MAUI	LANAI	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,430	16,430
21	8	85	MAUI	LANAI	ENERGY - LAV/SINK AERATORS	B	15,000	1,430	16,430
21	8	85	MAUI	LANAI	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	4,730	19,730
21	8	85	MAUI	LANAI	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	5,940	20,940
21	8	85	MAUI	LANAI	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,360	23,360
21	8	85	MAUI	LANAI	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	57,000	107,030	164,030
21	8	85	MAUI	LANAI	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	80,000	214,170	294,170
21	8	85	HAWAII	LAUPAHOEHOE	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940
21	8	85	OAHU-BLIND/HD	LBPH	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	880	15,880
21	8	85	KAUAI	LIHUE	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550
21	8	85	KAUAI	LIHUE	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660
21	8	85	KAUAI	LIHUE	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	8,910	23,910
21	8	85	MAUI	MAKAWAO	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,760	16,760
21	8	85	MAUI	MAKAWAO	ENERGY - TIMER SWITCH	B	15,000	1,870	16,870

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
21	8	85	MAUI	MAKAWAO	ENERGY - LAV/SINK AERATORS	B	15,000	6,820	21,820
21	8	85	MAUI	MAKAWAO	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,800	23,800
21	8	85	MAUI	MAKAWAO	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	9,570	24,570
21	8	85	MAUI	MAKAWAO	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	15,000	9,570	24,570
21	8	85	MAUI	MAKAWAO	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	13,750	28,750
21	8	85	MAUI	MAKAWAO	A/C - TEST/BALANCE/CLEAN DUCTS?	B	17,000	17,380	34,380
21	8	85	MAUI	MAKAWAO	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	47,000	83,270	130,270
21	8	85	OAHU-EAST	MCCULLY	ECM-2 INSTALL LED EXIT SIGNS	B	15,000	1,100	16,100
21	8	85	MAUI	MOLOKAI	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	990	15,990
21	8	85	MAUI	MOLOKAI	ENERGY - LAV/SINK AERATORS	B	15,000	1,210	16,210
21	8	85	MAUI	MOLOKAI	ENERGY - LOFLO TOILETS/URINALS	B	15,000	2,420	17,420
21	8	85	MAUI	MOLOKAI	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	3,520	18,520
21	8	85	MAUI	MOLOKAI	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	4,180	19,180
21	8	85	MAUI	MOLOKAI	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	26,000	29,700	55,700
21	8	85	MAUI	MOLOKAI	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	40,000	59,510	99,510
21	8	85	HAWAII	MT. VIEW	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940
21	8	85	HAWAII	PAHALA	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940
21	8	85	OAHU-WEST	PEARL CITY	PV - INSTALL	B	184,000	693,000	877,000
21	8	85	KAUAI	PRINCEVILLE	ECM-2 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550
21	8	85	KAUAI	PRINCEVILLE	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	6,050	21,050
21	8	85	OAHU-WEST	SALT LAKE	PV - INSTALL	B	184,000	713,790	897,790
21	8	85	HAWAII	THELMA PARKER	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940
21	8	85	HAWAII	THELMA PARKER	PV - ADD RECOAT CORRUGATED ROOF	B	184,000	713,790	897,790
21	8	85	MAUI	WAILUKU	ENERGY - TIMER SWITCH	B	71,000	150,150	221,150
21	8	85	MAUI	WAILUKU	ENERGY - LAV/SINK AERATORS	B	15,000	440	15,440
21	8	85	MAUI	WAILUKU	ENERGY - LOFLO TOILETS/URINALS	B	15,000	1,980	16,980
21	8	85	MAUI	WAILUKU	ENERGY - CEIL FAN - ENRGY STR VARIABLE	B	15,000	11,880	26,880
21	8	85	OAHU-EAST	WAIMANALO	ECM-1 DELAMP VARIOUS AREAS (where?? retro to id?)	B	15,000	1,100	16,100
21	8	85	KAUAI	WAIMEA	REPLACE WINDOW TINTING	B	27,000	34,650	61,650
21	8	85	KAUAI	WAIMEA	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	880	15,880
21	8	85	KAUAI	WAIMEA	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	990	15,990
21	8	85	KAUAI	WAIMEA	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	1,210	16,210
20	8	84	KAUAI	KAPAA	INTERIOR/TERMITE REPAIRS TO STAFF/WORK AREA	B	57,500	100,000	157,500
19	8	83	OAHU-WEST	OLD AIEA	ELECTRICAL SYSTEM	B	57,500	100,000	157,500
19	8	83	OAHU-WEST	WAHIAWA	ELECTRICAL - UPGRADE	B	57,000	107,030	164,030
19	8	83	OAHU-EAST	WAIKIKI	ELECTRICAL - UPGRADE / ADD OUTLETS	B	58,000	142,780	200,780
19	8	83	MAUI	WAILUKU	ELECTRICAL UPGRADE - PANEL, OUTLETS	B	26,000	33,000	59,000

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
18	8	82	MAUI	MAKAWAO	PAINT EXTERIOR	B	58,000	127,050	185,050
16	8	80	HAWAII	PAHOA	PARKING - RPL LIGHTS (BY DOE?)	B	32,000	41,690	73,690
15	8	79	MAUI	WAILUKU	LIGHTS INTERIOR - RPL	B	71,000	176,000	247,000
28	7	77	OAHU-WEST	EWA BEACH	ROOF - RPL PUF (RECOAT 2014)	B	143,000	519,750	662,750
28	7	77	MAUI	LANAI	ROOF - REMOVE METAL BLINDS RUSTING	B	27,000	34,650	61,650
28	7	77	MAUI	LANAI	ROOF - RPL HYDROSTOP (RECOATED 2013)	B	71,000	173,250	244,250
28	7	77	KAUAI	PRINCEVILLE	ROOF - REROUTE DWSPT AT FRONT/RIGHT, ADD GUTTERS	B	20,000	23,760	43,760
28	7	77	MAUI	WAILUKU	ROOF - RPL TILE / FLAT AREA (2013)	B	58,000	143,000	201,000
28	7	77	OAHU-EAST	WAIMANALO	ROOF - RPL SHINGLE (2010)	B	57,000	99,880	156,880
12	8	76	OAHU-WEST	EWA BEACH	PARKING REPAVE	B	50,000	95,150	145,150
12	8	76	OAHU-EAST	KAILUA	PARKING REPAVE	B	50,000	89,210	139,210
12	8	76	HAWAII	LAUPAHOEHOE	PARKING REPAVE	B	27,000	35,640	62,640
12	8	76	OAHU-WEST	PEARL CITY	LOADING DCK - RAISE ELEV & ELEC PANEL	B	80,000	237,930	317,930
12	8	76	HAWAII	THELMA PARKER	PARKING REPAVE (DOE WILL NOT PAY)	B	57,000	101,090	158,090
12	8	76	OAHU-WEST	WAHIAWA	PARKING - RENOV ADA W/ FRONT DOOR	B	50,000	95,150	145,150
12	8	76	OAHU-WEST	WAHIAWA	PARKING REPAVE	B	40,700	60,000	100,700
27	7	76	MAUI	KAHULUI	A/C - RPL PACKAGE UNIT FOR ANNEX (2009)	B	58,000	115,500	173,500
27	7	76	OAHU-WEST	KAPOLEI	A/C - RPL 4 AHUS (2000)	B	154,000	577,500	731,500
27	7	76	MAUI	KIHEI	A/C - RPL CHILLER/AHU (2015)	B	205,000	830,500	1,035,500
27	7	76	HAWAII	KOHALA	A/C - RPL UNITS (2010)	B	80,000	237,930	317,930
27	7	76	HAWAII	LAUPAHOEHOE	A/C - RPL AHUS IN CEILING	B	109,000	346,500	455,500
27	7	76	OAHU-EAST	MCCULLY	A/C - RPL 60 TON CHILLER/DRS/LOUVRS (2000)	B	119,000	428,230	547,230
27	7	76	OAHU-EAST	MCCULLY	A/C - RPL 5 AHUS (2000)	B	154,000	577,500	731,500
11	8	75	HAWAII	LAUPAHOEHOE	CONCRETE - SPALLING REBAR	B	43,000	71,390	114,390
26	7	75	OAHU-WEST	KAPOLEI	WALL - RPR CRACKS AT CMU	B	27,000	35,640	62,640
26	7	75	HAWAII	KEALAKEKUA	CHECK INTEGRITY OF POST/PIER SUPPORTS	B	40,700	60,000	100,700
10	8	74	OAHU-WEST	KAPOLEI	ROOF HATCH REPLACE	B	23,300	25,000	48,300
10	8	74	MAUI	WAILUKU	DOORS - EXTER RPL	B	154,000	570,460	724,460
25	7	74	OAHU-STATE LIB	HAWAII STATE	ELEVATOR - UPGRADE 2	B	184,000	713,790	897,790
25	7	74	OAHU-EAST	MCCULLY	ELEVATOR - UPGRADE	B	109,000	356,950	465,950
9	8	73	MAUI	KIHEI	GROUNDS - IRRIGATION IMPROVEMENT	B	37,000	55,000	92,000
24	7	73	OAHU-EAST	KALIHI	WALKWAY - CT @ COURTYARD PONDING	B	15,000	3,520	18,520
24	7	73	KAUAI	PRINCEVILLE	SIDEWALKS, STEPS	B	37,000	50,000	87,000
22	7	71	OAHU-STATE LIB	HAWAII STATE	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	7	71	OAHU-EAST	KAHUKU	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	7	71	KAUAI	KAPAA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	7	71	HAWAII	KEALAKEKUA	WASTE/WATER PIPING	B	71,000	150,000	221,000

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
22	7	71	HAWAII	PAHALA	WATER LINE - MOVE FROM HYDRANT?	B	37,000	57,750	94,750
6	8	70	KAUAI	KAPAA	HALLWAY/RESTROOMS ADA	B	58,000	138,600	196,600
19	7	68	OAHU-WEST	EWA BEACH	ELECTRICAL SYSTEM	B	87,000	250,000	337,000
19	7	68	OAHU-EAST	HAWAII KAI	ELECTRICAL SYSTEM	B	97,500	300,000	397,500
19	7	68	OAHU-STATE LIB	HAWAII STATE	ELECTRICAL SYSTEM	B	109,000	350,000	459,000
19	7	68	HAWAII	HILO	ELECTRICAL UPGRADE	B	98,000	297,440	395,440
19	7	68	OAHU-EAST	KAHUKU	ELECTRICAL SYSTEM	B	71,000	150,000	221,000
19	7	68	HAWAII	KEAAU	ELECTRICAL UPGRADE	B	71,000	150,000	221,000
19	7	68	OAHU-EAST	LILIHA	ELECTRICAL SYSTEM, Panel C (2019)	B	87,000	250,000	337,000
19	7	68	OAHU-WEST	WAIALUA	ELECTRICAL SYSTEM	B	57,500	100,000	157,500
19	7	68	OAHU-WEST	WAIANAE	ELECTRICAL - UPGRADE	B	57,000	107,030	164,030
3	8	67	MAUI	KIHEI	RESTROOM - RPL FIXTURES	B	17,000	17,820	34,820
18	7	67	MAUI	WAILUKU	PAINT EXTERIOR (2001)	B	32,000	41,690	73,690
2	8	66	MAUI	WAILUKU	FURNITURE - NEW ADA CIRC DESK	B	26,000	33,000	59,000
2	8	66	MAUI	WAILUKU	FURNITURE - NEW SHELVES	B	27,000	34,650	61,650
17	7	66	MAUI	KIHEI	WINDOWS - SEALS/GASKET REPLACEMENT	B	50,800	90,000	140,800
17	7	66	HAWAII	KOHALA	WINDOWS SEALS/GASKETS REPAIR/REPLACE	B	47,100	80,000	127,100
17	7	66	HAWAII	MT. VIEW	WINDOWS - WOOD/GLASS LOUVERS	B	50,800	90,000	140,800
17	7	66	KAUAI	PRINCEVILLE	LIGHTS EXTERIOR	B	37,000	50,000	87,000
15	7	64	KAUAI	KOLOA	LIGHTS INTERIOR	B	47,100	80,000	127,100
15	7	64	KAUAI	PRINCEVILLE	LIGHTS INTERIOR	B	71,000	150,000	221,000
28	6	64	OAHU-STATE LIB	HAWAII STATE	ROOF - RPL TILE & FLAT (RPR 2015)	B	458,000	2,310,000	2,768,000
28	6	64	MAUI	KIHEI	ROOF - RPL TILE (1996)	B	154,000	577,500	731,500
27	6	63	MAUI	KAHULUI	A/C - RPL 2EA SPLITS HAWAIIANA (2015)	B	27,000	34,650	61,650
27	6	63	OAHU-WEST	WAHIAWA	A/C - INSTALL EF IN RESTROOMS	B	15,000	11,880	26,880
27	6	63	KAUAI	WAIMEA	A/C - RPL 2 AHUS, 2 FCUS	B	98,000	311,850	409,850
26	6	62	MAUI	WAILUKU	STRUCTURAL - CARPRT PEDSTL, LDG DOCK	B	37,000	57,750	94,750
12	7	61	OAHU-EAST	KAIMUKI	PARKING - INSTLL CORNR GUARDS @ 7 COL	B	17,000	17,820	34,820
12	7	61	OAHU-EAST	KAIMUKI	PARKING REPAVE LOWER LOT	B	23,300	25,000	48,300
12	7	61	KAUAI	WAIMEA	PARKING - RPL CRACK SLABS FRONT/REAR	B	26,000	33,000	59,000
12	7	61	KAUAI	WAIMEA	PARKING - RPR CMU WALL	B	17,000	17,820	34,820
24	6	60	HAWAII	PAHALA	SLAB CRACK STAFF AREA	B	26,600	30,000	56,600
23	6	59	HAWAII	KOHALA	FIRE ALARM - REPLACED (2010), FIXED (2019)	B	57,000	107,030	164,030
9	7	58	OAHU-STATE LIB	HAWAII STATE	GROUND - CONCR BENCHES SPALLING	B	32,000	46,200	78,200
22	6	58	KAUAI	HANAPEPE	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	6	58	HAWAII	KEALAKEKUA	REPLACE GALVANIZED WATER PIPING	B	37,000	50,000	87,000
22	6	58	HAWAII	PAHALA	WATER LINE - EXTER FOUNTAIN RPL??	B	15,000	9,240	24,240

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
22	6	58	HAWAII	PAHALA	WASTE/WATER PIPING - CAST/COPPER	B	71,000	150,000	221,000
21	6	57	MAUI	KAHULUI	ENERGY - RPL PV 50KW? (2011)	B	184,000	713,790	897,790
7	7	56	HAWAII	KEAAU	CEILING - MEETING ROOM, FRAMING WAVY	B	37,000	50,000	87,000
6	7	55	OAHU-EAST	LILIHA	WALL - INTERIOR CRACKS	B	37,000	57,750	94,750
6	7	55	MAUI	WAILUKU	WALL - WORK RM / CRACK @ BEAM	B	15,000	3,520	18,520
19	6	55	OAHU-EAST	KAIMUKI	ELEC - UPGRADE	B	71,000	173,250	244,250
19	6	55	MAUI	MAKAWAO	ELECTRICAL SYSTEM	B	57,000	100,000	157,000
19	6	55	MAUI	MAKAWAO	ELECTRICAL - ADD OUTLETS	B	57,000	107,030	164,030
19	6	55	MAUI	MOLOKAI	ELECTRICAL SYSTEM	B	43,400	70,000	113,400
17	6	53	OAHU-WEST	KAPOLEI	WINDOW - RPR LEAKS	B	17,000	17,380	34,380
17	6	53	HAWAII	KEALAKEKUA	WINDOWS	B	57,500	100,000	157,500
28	5	53	OAHU-EAST	AINA HAINA	ROOF - HYDROSTOP W/ PV (2011/2015)	B	184,000	726,880	910,880
28	5	53	HAWAII	HILO	ROOF - RPL CAPSHEET (2008)	B	284,000	1,189,650	1,473,650
28	5	53	OAHU-EAST	KAHUKU	ROOF - RPL TPO (2010)	B	80,000	237,930	317,930
28	5	53	OAHU-EAST	KAILUA	ROOF - RPL PVC (2012)	B	119,000	404,470	523,470
28	5	53	OAHU-WEST	KAPOLEI	ROOF - RPL (2000)	B	143,000	519,750	662,750
28	5	53	MAUI	MAKAWAO	ROOF - RPL SHINGLE/FLAT (2008)	B	71,000	158,180	229,180
28	5	53	OAHU-EAST	MCCULLY	ROOF - INSTL OVERFLOW DRAINS	B	37,000	57,750	94,750
28	5	53	OAHU-WEST	WAHIAWA	ROOF - RPL TPO, ENTRY (2004)	B	58,000	142,780	200,780
28	5	53	OAHU-EAST	WAIKIKI	ROOF - RPL TILE (2009)	B	98,000	333,080	431,080
16	6	52	HAWAII	THELMA PARKER	LIGHTS EXTER - RPL AT EAVES	B	32,000	41,690	73,690
27	5	52	HAWAII	HILO	A/C - RPL CHLLR @ CHILDRENS (RPR16)	B	80,000	231,000	311,000
27	5	52	KAUAI	KAPAA	A/C - RPL 2EA SPLIT UNITS (2015)	B	98,000	297,440	395,440
27	5	52	OAHU-EAST	LILIHA	A/C - RPL 6 FCUS (2004)	B	154,000	577,500	731,500
27	5	52	OAHU-EAST	LILIHA	A/C RPL 2 AHU (2004)	B	79,500	200,000	279,500
27	5	52	OAHU-EAST	MANOA	A/C - RPL 30 TON CHILLER (2010)	B	80,000	231,000	311,000
27	5	52	OAHU-EAST	MANOA	A/C - RPL 1 AHU 2 FCUS	B	87,000	288,750	375,750
27	5	52	OAHU-EAST	MCCULLY	A/C - RPL COOLING TOWER (2009)	B	87,000	288,750	375,750
27	5	52	OAHU-WEST	MILILANI	A/C - RPL 8 TON CHLLR & AHU (2008)	B	58,000	138,600	196,600
27	5	52	OAHU-WEST	MILILANI	A/C - RPL 50 TON CHLLR & AHU (2008)	B	143,000	485,100	628,100
27	5	52	OAHU-WEST	SALT LAKE	A/C - RPL 6 VAVS (2011)	B	109,000	346,500	455,500
27	5	52	OAHU-WEST	SALT LAKE	A/C - RPL 2 AHUS (2011) (1 UNIT OLDER)	B	131,000	462,000	593,000
27	5	52	OAHU-WEST	SALT LAKE	A/C - RPL 2 60 TON CHILLERS (2011)	B	163,000	630,520	793,520
27	5	52	HAWAII	THELMA PARKER	A/C - SPLIT UNIT @ MECH RM & FRONT	B	50,000	92,400	142,400
26	5	51	OAHU-EAST	WAIKIKI	STRUCTURAL - CONCR PED SPALLING	B	15,000	3,520	18,520
25	5	50	OAHU-WEST	KAPOLEI	ELEVATOR - UPGRADE 1EA	B	109,000	356,950	465,950
12	6	48	KAUAI	HANAPEPE	PARKING RESEAL / INSTL POLE LTS	B	57,000	112,970	169,970

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
12	6	48	HAWAII	HILO	PARKING LOT REPAVE - FLOOD	B	57,000	101,090	158,090
12	6	48	OAHU-EAST	KANEOHE	PARKING - BLOCK KAM ENTR ADD STALLS?	B	119,000	404,250	523,250
12	6	48	HAWAII	PAHOA	PARKING REPAVE (DOE?)	B	47,100	80,000	127,100
12	6	48	OAHU-WEST	WAIPAHU	PARKING REPAVE (W/ CIVIC CTR)	B	47,000	83,270	130,270
23	5	48	MAUI	KAHULUI	FIRE ALARM - UPGRADE	B	50,000	95,150	145,150
22	5	47	OAHU-WEST	AIEA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	AINA HAINA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	EWA BEACH	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	MAUI	HANA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	HAWAII	HILO	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	HAWAII	HONOKAA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	MAUI	KAHULUI	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	KAILUA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	KAIMUKI	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	KALIHI	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	KANEOHE	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	KAPOLEI	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	HAWAII	KEAAU	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	MAUI	KIHEI	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	HAWAII	KOHALA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	KAUAI	KOLOA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	MAUI	LAHAINA	WATER LINES - RPL GALV	B	43,000	71,390	114,390
22	5	47	MAUI	LAHAINA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	MAUI	LANAI	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	HAWAII	LAUPAHOEHOE	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-BLIND/HD	LBPH	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	LILIHA	WASTE/WATER PIPING (wastewater 2019)	B	71,000	150,000	221,000
22	5	47	MAUI	MAKAWAO	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	MANOA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	MCCULLY	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	MILILANI	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	OLD AIEA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	HAWAII	PAHOA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	PEARL CITY	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	SALT LAKE	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	HAWAII	THELMA PARKER	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	WAHIAWA	WASTE/WATER PIPING	B	71,000	150,000	221,000

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
22	5	47	OAHU-WEST	WAIALUA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	WAIANAE	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	WAIKIKI	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-EAST	WAIMANALO	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	KAUAI	WAIMEA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	5	47	OAHU-WEST	WAIPAHAU	WASTE/WATER PIPING	B	71,000	150,000	221,000
20	5	45	HAWAII	KAILUA-KONA	TERMITE TREATMENT	B	26,600	30,000	56,600
20	5	45	KAUAI	KOLOA	TERMITE TREATMENT	B	37,000	50,000	87,000
20	5	45	HAWAII	MT. VIEW	TERMITE TENT	B	27,000	35,000	62,000
19	5	44	OAHU-EAST	AINA HAINA	ELECTRICAL SYSTEM	B	87,000	250,000	337,000
19	5	44	MAUI	HANA	ELECTRICAL SYSTEM (W/SCHOOL?)	B	57,500	100,000	157,500
19	5	44	KAUAI	HANAPEPE	ELECTRICAL UPGRADE OLD SIDE (2012)	B	43,000	71,390	114,390
19	5	44	MAUI	KAHULUI	ELECTRICAL SYSTEM	B	71,000	150,000	221,000
19	5	44	OAHU-WEST	KAPOLEI	ELECTRICAL SYSTEM	B	87,000	250,000	337,000
19	5	44	HAWAII	KEALAKEKUA	ELECTRICAL SYSTEM	B	47,100	80,000	127,100
19	5	44	MAUI	KIHEI	ELECTRICAL SYSTEM	B	71,000	150,000	221,000
19	5	44	HAWAII	KOHALA	ELECTRICAL SYSTEM	B	47,100	80,000	127,100
19	5	44	HAWAII	LAUPAHOEHOE	ELECTRICAL SYSTEM	B	47,100	80,000	127,100
19	5	44	KAUAI	LIHUE	ELECTRICAL SYSTEM	B	71,000	150,000	221,000
19	5	44	OAHU-EAST	MCCULLY	ELECTRICAL SYSTEM	B	87,000	250,000	337,000
19	5	44	OAHU-WEST	MILILANI	ELECTRICAL SYSTEM	B	79,500	200,000	279,500
19	5	44	HAWAII	MT. VIEW	ELECTRICAL UPGRADE	B	47,000	83,270	130,270
19	5	44	HAWAII	NAALEHU	ELECTRICAL SYSTEM	B	47,100	80,000	127,100
19	5	44	HAWAII	PAHALA	ELECTRICAL SYSTEM	B	47,100	80,000	127,100
19	5	44	HAWAII	PAHOA	ELECTRICAL SYSTEM	B	47,100	80,000	127,100
19	5	44	OAHU-WEST	PEARL CITY	ELECTRICAL SYSTEM	B	87,000	250,000	337,000
19	5	44	OAHU-WEST	SALT LAKE	ELECTRICAL SYSTEM	B	97,500	300,000	397,500
19	5	44	OAHU-EAST	WAIMANALO	ELECTRICAL SYSTEM	B	57,500	100,000	157,500
19	5	44	OAHU-WEST	WAIPAHAU	ELECTRICAL SYSTEM	B	71,000	150,000	221,000
28	4	44	KAUAI	PRINCEVILLE	ROOF - RPL TILE (1999)	B	143,000	535,370	678,370
27	4	43	OAHU-WEST	PEARL CITY	A/C - RPL 2 COOLING TOWERS (2010)	B	119,000	438,900	557,900
27	4	43	OAHU-WEST	PEARL CITY	A/C - RPL 2 AHUS ON ROOF (2010)	B	131,000	462,000	593,000
6	6	42	MAUI	WAILUKU	WALLS INTERIOR - MEZANINE TO CODE	B	71,000	150,000	221,000
17	5	42	HAWAII	HONOKAA	WINDOWS - REPAIR HISTORIC	B	32,000	41,690	73,690
17	5	42	KAUAI	KAPAA	WINDOWS	B	40,700	60,000	100,700
17	5	42	MAUI	MOLOKAI	WINDOWS - RPL	B	47,000	88,000	135,000
17	5	42	KAUAI	WAIMEA	WINDOWS/DOORS - RPL HISTORIC?	B	58,000	142,780	200,780

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
26	4	42	OAHU-EAST	KANEOHE	STRUCT STUDY - SETTLING???	B	30,000	0	30,000
26	4	42	OAHU-WEST	PEARL CITY	WALLS - CMU STRUCT CRACK STUDY	B	47,000	83,270	130,270
15	5	40	KAUAI	KAPAA	LIGHTS INTERIOR	B	47,100	80,000	127,100
15	5	40	MAUI	LAHAINA	LIGHT INTERIOR - RPL	B	32,000	44,000	76,000
15	5	40	KAUAI	WAIMEA	LIGHTS INTERIOR	B	57,500	100,000	157,500
3	6	39	OAHU-EAST	KANEOHE	RESTROOMS ADA & PARTITIONS	B	50,000	95,150	145,150
3	6	39	OAHU-WEST	PEARL CITY	PLMBG FIXT - R/R ADA	B	58,000	142,780	200,780
23	4	39	HAWAII	HONOKAA	FIRE ALARM - NEW (2008)	B	32,000	47,630	79,630
23	4	39	OAHU-BLIND/HD	LBPB	FIRE ALARM - UPGRADE	B	37,000	53,570	90,570
23	4	39	OAHU-WEST	MILILANI	FIRE ALARM - UPGRADE (2006)	B	43,000	71,390	114,390
2	6	38	HAWAII	KEALAKEKUA	FURNITURE - NEW ADA CIRC DESK	B	43,000	69,300	112,300
22	4	38	HAWAII	NAALEHU	WASTE/WATER PIPING	B	71,000	150,000	221,000
12	5	37	HAWAII	KAILUA-KONA	PARKING - INSTALL GATE & CLF @ REAR???	B	20,000	23,760	43,760
12	5	37	HAWAII	KEALAKEKUA	PARKING - INSTALL LIGHTS LED?	B	27,000	35,640	62,640
21	4	37	HAWAII	KOHALA	ENERGY - WTR TANK RECLAIM - RPL RUST	B	50,000	95,150	145,150
28	3	37	OAHU-EAST	KAIMUKI	ROOF - INSTL WNDW HATCH	B	15,000	11,880	26,880
28	3	37	OAHU-EAST	KAIMUKI	ROOF - TPO (2013)	B	197,000	779,680	976,680
28	3	37	HAWAII	LAUPAHOEHOE	ROOF - RPL TPO & DOWNSPOUTS (2013)	B	143,000	533,610	676,610
11	5	36	HAWAII	MT. VIEW	WALLS - EXTERIOR	B	71,000	150,000	221,000
20	4	36	HAWAII	KEALAKEKUA	TERMITE TREATMENT	B	26,600	30,000	56,600
27	3	36	OAHU-WEST	AIEA	A/C - RPL CHILLER / AHUS (2014)	B	131,000	462,000	593,000
27	3	36	OAHU-WEST	EWA BEACH	A/C - RPL 3 AHUS ON ROOF (2014)	B	131,000	462,000	593,000
27	3	36	OAHU-EAST	HAWAII KAI	A/C - RPL 3 ROOF CMPRS/2 FCUS (2016)	B	71,000	173,250	244,250
27	3	36	OAHU-EAST	HAWAII KAI	A/C - BOOKSTORE SPLITS N/A (FOL 2013)	B	80,000	253,000	333,000
27	3	36	OAHU-EAST	HAWAII KAI	A/C - RPL 2 24 TON PKGE ON ROOF (2014)	B	119,000	438,900	557,900
27	3	36	OAHU-STATE LIB	HAWAII STATE	A/C - RPL 2 COOLING TOWERS (2012)	B	131,000	475,860	606,860
27	3	36	OAHU-STATE LIB	HAWAII STATE	A/C - RPL 2EA 128 TON CHILLERS (2013)	B	184,000	713,790	897,790
27	3	36	HAWAII	HILO	A/C - RPL FCU @ BSMNT LOUNGE,R/R,	B	37,000	57,750	94,750
27	3	36	OAHU-EAST	KAILUA	A/C - RPL 6 TON CHILLER @ OFFICE (2015)	B	71,000	173,250	244,250
27	3	36	OAHU-EAST	KAILUA	A/C - RPL 20 TON CHILLER @ MAIN (2015)	B	87,000	288,750	375,750
27	3	36	OAHU-EAST	KAILUA	A/C - RPL 4 TON CHILLER @ LUNCH RM (2015)	B	58,000	115,500	173,500
27	3	36	OAHU-EAST	KANEOHE	A/C - RPL 42 TON PACKGE CHILLER (2016)	B	87,000	288,750	375,750
27	3	36	KAUAI	LIHUE	A/C - RPL 3 SMALL CHILLER/AHUS?? (2013)	B	109,000	346,500	455,500
27	3	36	KAUAI	LIHUE	A/C - RPL 1 CHILLER, 2 AHUS (2013)	B	131,000	462,000	593,000
27	3	36	OAHU-EAST	MANOA	A/C - RPL 11 TERMINAL UNITS	B	131,000	462,000	593,000
27	3	36	OAHU-WEST	OLD AIEA	A/C - RPL AHUS / SPLITS (2016)	B	87,000	288,750	375,750
27	3	36	OAHU-WEST	OLD AIEA	A/C - RPL CHILLER (2016)	B	109,000	346,500	455,500

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
27	3	36	OAHU-WEST	WAIALUA	A/C - RPL 15 TON PACKAGE UNIT (2017)	B	80,000	214,170	294,170
27	3	36	OAHU-WEST	WAIANAE	A/C - RPL VAVS (2009)	B	109,000	346,500	455,500
27	3	36	OAHU-WEST	WAIPAHU	A/C - RPL 53 TON CHILLER (2014)	B	109,000	346,500	455,500
19	4	35	KAUAI	KOLOA	ELECTRICAL - UPGRADE (2006)	B	58,000	130,900	188,900
25	3	34	OAHU-WEST	SALT LAKE	ELEVATOR - UPGRADE (1992)	B	109,000	356,950	465,950
8	5	33	OAHU-EAST	MANOA	IRRIGATION - RPL	B	26,000	33,000	59,000
17	4	33	HAWAII	KAILUA-KONA	WINDOWS	B	71,000	150,000	221,000
16	4	32	MAUI	LANAI	LIGHT EXTERIOR - RPL BLDG & PRKG	B	37,000	55,000	92,000
23	3	32	OAHU-WEST	AIEA	FIRE ALARM - RPL (2014)	B	47,000	80,850	127,850
23	3	32	OAHU-EAST	KALIHI	FIRE ALARM - UPGRADE (2006)	B	50,000	95,150	145,150
23	3	32	OAHU-EAST	KANEOHE	FIRE ALARM UPGRADE	B	57,000	107,030	164,030
23	3	32	OAHU-WEST	KAPOLEI	FIRE ALARM - UPGRADE	B	43,000	71,390	114,390
23	3	32	MAUI	KIHEI	FIRE ALARM - RPL	B	50,000	95,150	145,150
23	3	32	MAUI	LAHAINA	FIRE ALARM - UPGRADE	B	40,000	59,510	99,510
23	3	32	OAHU-EAST	MANOA	FIRE ALARM - RPL (2012)	B	47,000	80,850	127,850
23	3	32	OAHU-EAST	MCCULLY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	57,000	107,030	164,030
23	3	32	KAUAI	PRINCEVILLE	FIRE ALARM - UPGRADE	B	43,000	71,390	114,390
23	3	32	OAHU-WEST	SALT LAKE	FIRE ALARM - UPGRADE	B	58,000	119,020	177,020
23	3	32	OAHU-WEST	WAHIAWA	FIRE ALARM - UPGRADE	B	40,000	59,510	99,510
23	3	32	OAHU-WEST	WAIALUA	FIRE ALARM - UPGRADE (2006)	B	20,000	23,760	43,760
23	3	32	KAUAI	WAIMEA	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	77,330	120,330
23	3	32	OAHU-WEST	WAIPAHU	FIRE ALARM - UPGRADE	B	47,000	83,270	130,270
28	2	32	KAUAI	LIHUE	ROOF - TPO (2018)	B	205,000	808,500	1,013,500
28	2	32	OAHU-WEST	PEARL CITY	ROOF - RPL/REDESIGN TPO (2014)	B	271,000	1,085,700	1,356,700
28	2	32	OAHU-WEST	WAIANAE	ROOF - RPL W/ PV (2011)	B	184,000	697,180	881,180
28	2	32	KAUAI	WAIMEA	ROOF - RPL CAPSHEET W/ PV (2014)	B	249,000	987,360	1,236,360
15	4	31	HAWAII	KAILUA-KONA	LIGHTS INTERIOR - T8	B	57,500	100,000	157,500
22	3	31	HAWAII	KAILUA-KONA	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	3	31	MAUI	LANAI	WASTE/WATER PIPING	B	37,000	50,000	87,000
22	3	31	KAUAI	LIHUE	WASTE/WATER PIPING	B	71,000	150,000	221,000
22	3	31	HAWAII	MT. VIEW	WASTE/WATER PIPING	B	71,000	150,000	221,000
27	2	31	OAHU-EAST	AINA HAINA	A/C - RPL 40 TON CHILLER (2013)	B	80,000	237,930	317,930
27	2	31	KAUAI	HANAPEPE	A/C - RPL 2 PACKAGE UNITS	B	87,000	275,000	362,000
27	2	31	OAHU-EAST	KAILUA	A/C - RPL 2 SMALL CHILLERS (2017)	B	87,000	254,100	341,100
27	2	31	OAHU-EAST	KALIHI	A/C - RPL 3 PACKAGE UNITS ON ROOF (2017)	B	131,000	462,000	593,000
27	2	31	KAUAI	KAPAA	A/C - RPL CHILLER/PUMPS/CHW PIPES (2016)	B	109,000	346,500	455,500
27	2	31	OAHU-WEST	KAPOLEI	A/C - RPL 1 EA 75 TON CHLLRS (2017)	B	184,000	693,000	877,000

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27	2	31	OAHU-WEST	KAPOLEI	A/C - RPL 1 EA 75 TON CHLLRS (2015)	B	184,000	693,000	877,000
27	2	31	HAWAII	KEALAKEKUA	A/C - RPL PACKAGE UNIT (2016)	B	87,000	267,630	354,630
27	2	31	MAUI	LANAI	A/C - RPL UNITS ON ROOF (2013)	B	143,000	485,100	628,100
27	2	31	OAHU-BLIND/HD	LBPH	A/C - RPL 30 TON CHLLR/AHU (2015)	B	80,000	231,000	311,000
27	2	31	OAHU-WEST	WAHIAWA	A/C - 2 SPLITS FOR MTG RM (2016)	B	27,000	34,650	61,650
27	2	31	OAHU-WEST	WAIANA E	A/C - RPL AHU (2016)	B	80,000	231,000	311,000
27	2	31	OAHU-WEST	WAIANA E	A/C - RPL 30 TON CHILLER (2016)	B	109,000	346,500	455,500
27	2	31	KAUAI	WAIMEA	A/C - RPL CHILLER/DISCON/PUMPS/PIPE (2016)	B	109,000	346,500	455,500
21	3	30	OAHU-WEST	AIEA	RETROCOMMISSIONING (DUE 2019)	B	20,000	23,100	43,100
21	3	30	OAHU-WEST	AIEA	PV - RPL (2014) INVERTER (2016)	B	109,000	346,500	455,500
21	3	30	HAWAII	KAILUA-KONA	ENERGY - RPL 10 KW PV (2012)	B	80,000	220,000	300,000
21	3	30	HAWAII	KOHALA	ENERGY - RPL 10 KW PV (2010)	B	109,000	365,200	474,200
21	3	30	OAHU-EAST	MANOA	ENERGY - RPL RECLAIM WATER PUMPS	B	15,000	8,140	23,140
21	3	30	OAHU-EAST	MANOA	PV - RPL (2012)	B	80,000	220,000	300,000
20	3	29	KAUAI	PRINCEVILLE	TERMITE TENT	B	47,100	80,000	127,100
28	1	29	MAUI	HANA	ROOF - RPL TPO/SKYLIGHT, TREES!! (2013)	B	80,000	240,900	320,900
28	1	29	KAUAI	HANAPEPE	ROOF - RPL @ MAIN (PV) (2011)	B	58,000	119,020	177,020
28	1	29	OAHU-WEST	MILILANI	ROOF - RPL COPPER (2018)	B	131,000	462,000	593,000
28	1	29	OAHU-WEST	MILILANI	ROOF - RPL CAPSHEET (2018)	B		0	0
28	1	29	OAHU-WEST	NANAKULI	ROOF	B			
3	5	28	MAUI	KAHULUI	RENOVATE RESTROOMS - 3 SETS	B	71,000	165,990	236,990
3	5	28	MAUI	LAHAINA	RENOVATE RESTROOMS ADA	B	58,000	142,780	200,780
3	5	28	MAUI	MAKAWAO	PLUMBING - RENOVATE RESTROOMS	B	57,000	99,000	156,000
3	5	28	HAWAII	PAHOA	RESTROOMS - (2012)	B	71,000	149,930	220,930
12	4	28	MAUI	MAKAWAO	PARKING - RESEAL	B	26,000	33,000	59,000
19	3	28	OAHU-WEST	AIEA	ELECTRICAL SYSTEM	B	97,500	300,000	397,500
19	3	28	OAHU-BLIND/HD	LBPH	ELECTRIC - OUTLETS UPGRADE (2012)	B	40,000	59,510	99,510
19	3	28	OAHU-EAST	MANOA	ELECTRICAL SYSTEM	B	87,000	250,000	337,000
27	1	28	OAHU-EAST	AINA HAINA	A/C - RPL AHU (2018)	B	80,000	231,000	311,000
27	1	28	MAUI	HANA	A/C - RPL ROOF PKGE, CHILLER, AHU (2013)	B	119,000	427,350	546,350
27	1	28	OAHU-EAST	KAIMUKI	A/C - RPL 2CHLLRS, 4AHUS, 4FCUS, CT (2017)	B	249,000	1,039,500	1,288,500
27	1	28	OAHU-WEST	NANAKULI	A/C	B			
27	1	28	OAHU-EAST	WAIMANALO	A/C - RPL 6 TON PACKAGE UNIT (2018)	B	58,000	115,500	173,500
27	1	28	OAHU-EAST	WAIMANALO	A/C - RPL 20 TON CHILLER & AHU (2018)	B	131,000	462,000	593,000
28	0	28	KAUAI	HANAPEPE	ROOF - RPL @ ADDITION (2011)	B	57,000	107,030	164,030
28	0	28	OAHU-STATE LIB	HAWAII STATE	ROOF - DRAIN LINER (2019)	B	57,000	107,030	164,030
28	0	28	KAUAI	KOLOA	ROOF - RPL PVC (2014)	B	131,000	462,000	593,000

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
28	0	28	OAHU-EAST	LILIHA	ROOF - PRKG DECK COATED (2015) (DESIGN)	B	109,000	346,500	455,500
28	0	28	OAHU-EAST	MCCULLY	ROOF - RPL CAPSHEET (NTP 2019)	B	119,000	392,590	511,590
28	0	28	OAHU-WEST	SALT LAKE	ROOF - RPL (D2018)	B	109,000	356,950	465,950
28	0	28	OAHU-WEST	WAIALUA	ROOF (2019)	B	60,000	103,840	163,840
23	2	27	KAUAI	LIHUE	FIRE ALARM - UPGRADE (2013)	B	43,000	71,390	114,390
23	2	27	OAHU-WEST	WAIANAE	FIRE ALARM - UPGRADE	B	40,000	59,510	99,510
26	1	27	OAHU-WEST	NANAKULI	STRUCTURAL	B			
27	0	27	OAHU-EAST	KAHUKU	A/C - RPL AHU IN MECH RM (2019)	B	80,000	231,000	311,000
27	0	27	OAHU-EAST	KAHUKU	A/C - RPL 30 TON CHILLER (2019)	B	80,000	214,170	294,170
27	0	27	OAHU-EAST	LILIHA	A/C - RPL CHILLR (2017 DESIGN)	B	103,500	319,750	423,250
27	0	27	OAHU-WEST	SALT LAKE	A/C - RPL CRAC SPLIT UNIT (2018)	B	163,000	630,520	793,520
27	0	27	OAHU-EAST	WAIKIKI	A/C - RPL SPLIT UNIT, EXTENSION (2019)	B	80,000	231,000	311,000
27	0	27	OAHU-EAST	WAIKIKI	A/C - RPL 7.5 TON DX UNIT, WORK AREA (2019)	B	131,000	462,000	593,000
10	4	26	MAUI	KIHEI	EXTERIOR DOOR - AUTO SL GL OPERATOR	B	26,000	33,000	59,000
17	3	26	KAUAI	KOLOA	WINDOWS	B	71,000	150,000	221,000
17	3	26	MAUI	LANAI	WINDOWS	B	27,000	35,000	62,000
17	3	26	KAUAI	LIHUE	WINDOWS	B	71,000	150,000	221,000
17	3	26	HAWAII	PAHOA	WINDOWS - JALOUSIES INSTALLED 2014	B	37,000	48,510	85,510
22	2	26	MAUI	MOLOKAI	WASTE/WATER PIPING	B	40,700	60,000	100,700
22	2	26	OAHU-EAST	WAIKIKI	WATER LINES RPL FOR BOTH LIBRARIES (2017)	B	47,000	83,270	130,270
25	1	26	OAHU-WEST	NANAKULI	ELEVATORS	B			
26	0	26	HAWAII	HILO	ROOF - STRUCT STUDY LANAI BEAMS (2019)	B	37,000	55,000	92,000
26	0	26	OAHU-EAST	LILIHA	WALL - RPL DH RETAIN WALL/SLAB (DESIGN)	B	131,000	475,860	606,860
26	0	26	OAHU-WEST	PEARL CITY	WALLS - EPOXY CMU STRUCT CRKS (2018)	B	43,000	71,390	114,390
16	3	25	KAUAI	LIHUE	LIGHTS EXTER - EAVES & LDG DK (2013)	B	40,000	64,240	104,240
21	2	25	MAUI	LANAI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
24	1	25	OAHU-WEST	NANAKULI	WALKWAYS	B			
15	3	24	HAWAII	HILO	LIGHTS INTERIOR - WALKWAYS	B	40,000	59,510	99,510
15	3	24	MAUI	KAHULUI	LIGHT INTERIOR - RPL (2009)	B	47,000	88,000	135,000
15	3	24	MAUI	MAKAWAO	LIGHT INTERIOR - RPL	B	32,000	44,000	76,000
24	0	24	OAHU-EAST	KANEOHE	WALKWAY @ FRONT - TRIP 400SF (DSGN)	B	15,000	8,360	23,360
24	0	24	OAHU-EAST	LILIHA	WALKWAYS - NORTH SLAB AND ADD NEW	B	43,000	74,910	117,910
14	3	23	OAHU-WEST	AIEA	FLOORING - CONCRETE / CT (2014)	B	50,000	92,400	142,400
14	3	23	OAHU-EAST	MANOA	FLOORING - (2012)	B	50,000	92,400	142,400
19	2	23	HAWAII	HONOKAA	ELECTRICAL UPGRADE (2008)	B	57,000	107,030	164,030
19	2	23	MAUI	KAHULUI	ELECTRICAL - RPL PANELS D,E (2012)	B	26,000	33,000	59,000
19	2	23	OAHU-EAST	KALIHI	ELEC - UPGRADE	B	57,000	107,030	164,030

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
19	2	23	OAHU-EAST	KANEOHE	ELEC - UPGRADE	B	57,000	107,030	164,030
19	2	23	MAUI	LANAI	ELECTRICAL SYSTEM	B	57,500	100,000	157,500
19	2	23	KAUAI	PRINCEVILLE	ELECTRICAL SYSTEM	B	71,000	150,000	221,000
22	1	23	OAHU-WEST	NANAKULI	WASTE/WATER PIPING	B			
22	1	23	KAUAI	PRINCEVILLE	WASTE/WATER PIPING	B	71,000	150,000	221,000
18	2	22	OAHU-EAST	KAHUKU	PAINT EXTERIOR - RPR SPALL @ EAVES (2018)	B	58,000	136,840	194,840
18	2	22	OAHU-WEST	WAIALUA	PAINT EXTERIOR (2017)	B	27,000	34,650	61,650
18	2	22	OAHU-EAST	WAIMANALO	PAINT EXTERIOR (2017)	B	50,000	98,230	148,230
18	2	22	OAHU-WEST	WAIPAHU	PAINT EXTERIOR (2017)	B	80,000	202,290	282,290
21	1	22	OAHU-EAST	AINA HAINA	ECM-3 A/C RPL ACCU-2 W/ EFFICIENT UNIT (2017)	B	47,000	78,320	125,320
21	1	22	KAUAI	HANAPEPE	ENERGY - RPL PV 10KW? (2012)	B	87,000	275,000	362,000
21	1	22	OAHU-WEST	NANAKULI	ENERGY PROJECTS	B			
12	3	21	HAWAII	KEALAKEKUA	PARKING RESEAL & INSTL SEC GATE	B	37,000	53,570	90,570
17	2	21	KAUAI	PRINCEVILLE	WINDOWS	B	57,500	100,000	157,500
21	0	21	OAHU-EAST	AINA HAINA	ECM-1 INSTALL LED EXIT SIGNS (2019)	B	15,000	330	15,330
21	0	21	OAHU-EAST	AINA HAINA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-WEST	EWA BEACH	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	MAUI	HANA	PV - METER W/ SCHOOL?	B	0	0	0
21	0	21	MAUI	HANA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	KAUAI	HANAPEPE	RETROCOMMISSIONING (2018)	B	17,000	17,820	34,820
21	0	21	OAHU-EAST	HAWAII KAI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-STATE LIB	HAWAII STATE	RETROCOMMISSIONING (2018)	B	43,000	71,390	114,390
21	0	21	HAWAII	HILO	RETROCOMMISSIONING (2018)	B	27,000	35,640	62,640
21	0	21	HAWAII	HONOKAA	RETROCOMMISSIONING (2018)	B	15,000	11,880	26,880
21	0	21	OAHU-EAST	KAHUKU	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	MAUI	KAHULUI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-EAST	KAILUA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	HAWAII	KAILUA-KONA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-EAST	KAIMUKI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-EAST	KALIHI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-EAST	KANEOHE	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	KAUAI	KAPAA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-WEST	KAPOLEI	RETROCOMMISSIONING (2018)	B	27,000	35,640	62,640
21	0	21	HAWAII	KEAAU	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	HAWAII	KEALAKEKUA	RETROCOMMISSIONING (2018)	B	17,000	17,820	34,820
21	0	21	MAUI	KIHEI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	HAWAII	KOHALA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760

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21	0	21	KAUAI	KOLOA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	MAUI	LAHAINA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	HAWAII	LAUPAHOEHOE	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-BLIND/HD	LBPH	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	KAUAI	LIHUE	RETROCOMMISSIONING (2018)	B	27,000	35,640	62,640
21	0	21	OAHU-EAST	LILIHA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	MAUI	MAKAWAO	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-EAST	MANOA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-EAST	MCCULLY	PV - INSTALL (NTP 2019)	B	184,000	713,790	897,790
21	0	21	OAHU-EAST	MCCULLY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-WEST	MILILANI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	MAUI	MOLOKAI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	HAWAII	MT. VIEW	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	HAWAII	NAALEHU	RETROCOMMISSIONING (2018)	B	15,000	5,940	20,940
21	0	21	HAWAII	PAHALA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	HAWAII	PAHOA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-WEST	PEARL CITY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	KAUAI	PRINCEVILLE	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-WEST	SALT LAKE	RETROCOMMISSIONING (2018)	B	37,000	47,630	84,630
21	0	21	HAWAII	THELMA PARKER	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-WEST	WAHIAWA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-WEST	WAIALUA	RETROCOMMISSIONING (2018)	B	15,000	11,880	26,880
21	0	21	OAHU-WEST	WAIANAE	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-EAST	WAIKIKI	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-EAST	WAIMANALO	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	KAUAI	WAIMEA	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
21	0	21	OAHU-WEST	WAIPAHU	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760
19	1	20	OAHU-WEST	NANAKULI	ELECTRICAL	B			
10	3	19	MAUI	HANA	DOORS - RPL 2 SETS GLASS MANUAL	B	20,000	19,800	39,800
10	3	19	OAHU-WEST	KAPOLEI	DOOR - ENTRY DOORS 4 PAIRS (2012)	B	58,000	119,020	177,020
18	1	19	HAWAII	HILO	PAINT EXTERIOR - EXTER RPRS (2018)	B	163,000	601,920	764,920
18	1	19	OAHU-EAST	KAIMUKI	PAINT EXTERIOR (2017)	B	80,000	237,930	317,930
18	1	19	OAHU-WEST	KAPOLEI	PAINT EXTERIOR - RPR (2017)	B	98,000	300,300	398,300
17	1	18	OAHU-WEST	NANAKULI	WINDOWS	B			
18	0	18	OAHU-EAST	AINA HAINA	PAINT EXTERIOR - RPR SPALLING / WINDOWS (2019)	B	71,000	173,250	244,250
18	0	18	OAHU-EAST	WAIKIKI	PAINT EXTERIOR (2019)	B	58,000	138,600	196,600
8	3	17	OAHU-WEST	AIEA	IRRIGATION - RPL	B	32,000	40,480	72,480

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8	3	17	MAUI	MOLOKAI	IRRIGATION - CONNECTED TO DAGS SOB	B	15,000	8,140	23,140
15	1	16	MAUI	HANA	LIGHT INTERIOR - RPL	B	32,000	44,000	76,000
15	1	16	MAUI	MOLOKAI	LIGHT INTERIOR - RPL	B	23,000	27,500	50,500
10	2	14	MAUI	LANAI	DOORS - RPL DOOR CLOSER (2017)	B	17,000	16,500	33,500
4	3	13	KAUAI	WAIMEA	PAINT INTERIOR - (PLASTER CEILING 2014)	B	50,000	89,210	139,210
12	1	13	OAHU-WEST	NANAKULI	PAVEMENT	B			
3	3	12	MAUI	HANA	RENOVATE RESTROOMS ADA	B	58,000	142,780	200,780
3	3	12	MAUI	LANAI	PLUMBING - RENOVATE RESTROOMS	B	50,000	93,500	143,500
12	0	12	OAHU-EAST	KANEOHE	PARKING - RENOV TRASH BIN (2019)	B	43,000	69,300	112,300
12	0	12	OAHU-EAST	KANEOHE	PARKING REPAVE LOWER/DRV (2019)	B	58,000	119,020	177,020
11	0	11	OAHU-EAST	LILIHA	WALL CRACKS @ FASCADE FRONT STAIRS	B	47,000	88,000	135,000
10	0	10	OAHU-WEST	WAIANA E	REPLACE MECH RM DOORS (2019)	B	16,600	15,000	31,600
6	1	7	HAWAII	HILO	RE PANEL ALCOVE	B	20,000	23,760	43,760
23	10	0	OAHU-EAST	AINA HAINA	FIRE ALARM UPGRADE (I2019)	B	40,000	59,510	99,510
27	10	0	HAWAII	HONOKAA	A/C - RPL PACKAGE UNIT (2000) (I2019)	B	109,000	346,500	455,500
27	10	0	MAUI	KAHULUI	A/C - RPL AHU (2010) (D2018)	B	131,000	452,100	583,100
27	10	0	MAUI	KAHULUI	A/C - RPL CHILLER (D2018)	B	87,000	288,750	375,750
27	10	0	HAWAII	KAILUA-KONA	A/C - RPL 2 EA AHUS AND ENCLOSURE (1991) (I2019)	B	109,000	346,500	455,500
27	10	0	HAWAII	KAILUA-KONA	A/C - RPL 5 EA CHILLERS RUSTY (1998) (I2019)	B	142,000	475,860	617,860
23	10	0	OAHU-EAST	KAIMUKI	FIRE ALARM - UPGRADE (I2019)	B	50,000	95,150	145,150
27	10	0	HAWAII	PAHALA	A/C - RPL CHILLER & AHU (1994?) (I2019)	B	92,000	267,630	359,630
12	10	0	OAHU-WEST	SALT LAKE	PARKING REPAVE (HSPLS SIDE ONLY) (I2019)	B	75,000	173,250	248,250
12	10	0	OAHU-EAST	WAIKIKI	PARKING REPAVE (I2019)	B	50,000	95,150	145,150
27	9	0	MAUI	MAKAWAO	A/C - CHILLER/AHU/PKGE, ENCL (DESIGN)	B	205,000	808,500	1,013,500
23	8	0	MAUI	WAILUKU	FIRE ALARM/SPRNKLR - INSTL(GRANDFTHR)	B			
15	6	0	KAUAI	HANAPEPE	LIGHTS INTERIOR	B	47,100	80,000	127,100
23	3	0	KAUAI	HANAPEPE	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
17	3	0	KAUAI	HANAPEPE	WINDOWS	B	40,700	60,000	100,700
23	3	0	HAWAII	HILO	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
23	3	0	OAHU-EAST	KAILUA	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
23	3	0	KAUAI	KAPAA	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
23	3	0	HAWAII	KEALAKEKUA	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
27	3	0	MAUI	LAHAINA	AC - NONE, 20EA CEILING FANS (2016)	B	20,000	22,000	42,000
23	3	0	MAUI	MOLOKAI	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
23	3	0	HAWAII	NAALEHU	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
23	0	0	MAUI	HANA	FIRE ALARM - W/ SCHOOL	B			
23	0	0	OAHU-EAST	KAHUKU	FIRE ALARM - W/ SCHOOL	B		0	0
23	0	0	HAWAII	KEAAU	FIRE ALARM - W/ SCHOOL	B			

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
23	0	0	KAUAI	KOLOA	FIRE ALARM - W/ SCHOOL	B			
23	0	0	MAUI	LANAI	FIRE ALARM (W/SCHOOL)	B			
23	0	0	HAWAII	LAUPAHOEHOE	FIRE ALARM - W/ SCHOOL	B			
23	0	0	OAHU-EAST	LILIHA	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
23	0	0	MAUI	MAKAWAO	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
23	0	0	HAWAII	MT. VIEW	FIRE ALARM - W/ SCHOOL	B			
23	0	0	HAWAII	PAHALA	FIRE ALARM - W/ SCHOOL	B			
27	0	0	HAWAII	PAHOA	A/C - NONE	B			
23	0	0	HAWAII	PAHOA	FIRE ALARM - W/ SCHOOL	B			
23	0	0	OAHU-WEST	PEARL CITY	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
23	0	0	HAWAII	THELMA PARKER	FIRE ALARM - W/ SCHOOL	B			
23	0	0	OAHU-EAST	WAIKIKI	FIRE ALARM - INSTALL (GRANDFATHERED)	B			
27	0	0	MAUI	WAILUKU	A/C - NONE, CEILING FANS	B	20,000	23,760	43,760
23	0	0	OAHU-EAST	WAIMANALO	FIRE ALARM - W/ SCHOOL	B			
23		0	OAHU-WEST	EWA BEACH	FIRE ALARM - W/ SCHOOL	B			
28	10	128	OAHU-WEST	WAIPAHU	ROOF - RECOAT METAL SEAM	G	59,000	115,500	174,500
22	10	122	MAUI	WAILUKU	WASTE/WATER PIPING	G	71,000	178,420	249,420
20	10	120	HAWAII	PAHOA	TERMITE TENT - 2012	G	27,000	35,640	62,640
20	10	120	HAWAII	THELMA PARKER	TERMITE TENT	G	27,000	35,640	62,640
18	10	118	KAUAI	KAPAA	PAINT EXTERIOR	G	60,000	107,030	167,030
18	10	118	HAWAII	LAUPAHOEHOE	PAINT EXTERIOR - RESEAL & PAINT	G	58,000	130,900	188,900
18	10	118	HAWAII	LAUPAHOEHOE	REPAIR AND PAINT SAFETY RAILING - CONF RM EXIT	G	37,000	50,000	87,000
18	10	118	HAWAII	MT. VIEW	PAINT EXTERIOR - PEELING	G	60,000	119,020	179,020
18	10	118	HAWAII	NAALEHU	PAINT EXTERIOR	G	15,000	10,670	25,670
9	10	109	MAUI	KIHEI	CUT DOWN TREES - LEANING ON WALL, RUPTURED WATER LINE	G	26,600	30,000	56,600
28	9	109	HAWAII	KEAAU	ROOF - RECOAT (2009)	G	57,000	107,030	164,030
4	10	104	HAWAII	KEAAU	PAINT INTERIOR - PEELING	G	62,000	112,970	174,970
18	9	99	OAHU-EAST	MCCULLY	PAINT EXTERIOR	G	80,000	214,170	294,170
18	9	99	HAWAII	PAHOA	PAINT EXTERIOR	G	43,000	68,420	111,420
14	9	95	MAUI	KAHULUI	FLOORING - RPL CARPET IN WORK AREA	G	71,000	154,660	225,660
14	9	95	KAUAI	KAPAA	FLOORING - RPL CARPET	G	57,500	95,150	152,650
14	9	95	HAWAII	KEAAU	FLOORING - RPL CARPET	G	37,000	53,570	90,570
14	9	95	KAUAI	PRINCEVILLE	FLOORING - RPL VCT @ WORKROOM	G	60,000	119,020	179,020
12	9	93	MAUI	KAHULUI	PARKING RESEAL	G	58,000	119,020	177,020
12	9	93	OAHU-EAST	KAIMUKI	PARKING RESEAL UPPER LOT	G	57,000	107,030	164,030
12	9	93	OAHU-EAST	KALIHI	PARKING RESEAL (2006)	G	57,000	107,030	164,030
28	8	92	HAWAII	PAHOA	ROOF - RECOAT (2009 LAST PAINT)	G	57,000	107,030	164,030
28	8	92	HAWAII	THELMA PARKER	ROOF - RECOAT	G	57,000	107,030	164,030

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
8	9	89	OAHU-WEST	WAIANAE	IRRIGATION - RPL SYS	G	43,000	77,330	120,330
7	9	88	KAUAI	KAPAA	CEILING TILES RPL-WORK, ADULT,MEETING RMS	G	57,500	100,000	157,500
4	9	85	HAWAII	HILO	PAINT INTERIOR	G	58,000	115,500	173,500
21	8	85	OAHU-WEST	SALT LAKE	REPLACE WINDOW TINT	G	15,200	10,000	25,200
20	8	84	KAUAI	HANAPEPE	TERMITE TREATMENT (2013)	G	26,000	29,700	55,700
20	8	84	OAHU-STATE LIB	HAWAII STATE	TERMITE TENT	G	65,000	132,000	197,000
20	8	84	OAHU-EAST	KANEOHE	TERMITE TENT	G	40,000	66,000	106,000
20	8	84	MAUI	KIHEI	TERMITE TREATMENT	G	33,000	41,690	74,690
18	8	82	OAHU-WEST	EWA BEACH	PAINT EXTERIOR (2007)	G	71,000	178,420	249,420
18	8	82	HAWAII	HONOKAA	PAINT EXTERIOR (2008)	G	43,000	69,300	112,300
18	8	82	HAWAII	KAILUA-KONA	REPAIR AND PAINT EXTERIOR	G	72,000	152,900	224,900
18	8	82	HAWAII	KOHALA	PAINT EXTERIOR (2010)	G	72,000	152,900	224,900
18	8	82	MAUI	LANAI	PAINT EXTERIOR (2008)	G	58,000	119,020	177,020
18	8	82	OAHU-WEST	MILILANI	PAINT LOWER PARKING LOT WALLS	G	50,000	92,400	142,400
18	8	82	KAUAI	PRINCEVILLE	PAINT EXTERIOR/REMOVE PLANTERS	G	58,000	130,900	188,900
17	8	81	OAHU-STATE LIB	HAWAII STATE	REPLACE/REPAIR WINDOW GASKETS/SEALS	G	79,500	200,000	279,500
17	8	81	OAHU-EAST	LILIHA	REPLACE GASKETS - DH & MAUKA GLASS DOORS/WDW	G			0
14	8	78	OAHU-EAST	KAHUKU	FLOORING - RPL	G	50,000	89,210	139,210
14	8	78	OAHU-EAST	KAIMUKI	FLOORING - RPL	G	58,000	142,780	200,780
12	8	76	HAWAII	NAALEHU	PARKING RPR/RESEAL TREE ROOTS	G	20,000	23,760	43,760
12	8	76	OAHU-WEST	WAIANAE	PARKING REPAVE	G	47,000	83,270	130,270
8	8	72	OAHU-WEST	EWA BEACH	IRRIGATION - RPL SYS	G	26,000	29,700	55,700
8	8	72	OAHU-WEST	KAPOLEI	IRRIGATION - RPR	G	32,000	41,690	73,690
8	8	72	OAHU-WEST	PEARL CITY	IRRIGATION - RPL SYS	G	27,000	35,640	62,640
20	7	69	OAHU-EAST	AINA HAINA	TERMITE TREATMENT	G	20,000	23,760	43,760
20	7	69	MAUI	KAHULUI	TERMITE TENT (1990?)	G	32,000	44,000	76,000
20	7	69	MAUI	LAHAINA	TERMITE TREATMENT (2002)	G	20,000	23,760	43,760
20	7	69	MAUI	LANAI	TERMITE TREATMENT (1993)	G	32,000	41,690	73,690
20	7	69	OAHU-EAST	WAIKIKI	TERMITE - TENT	G	26,000	28,930	54,930
20	7	69	KAUAI	WAIMEA	TERMITE TREATMENT	G	15,000	11,880	26,880
4	8	68	OAHU-STATE LIB	HAWAII STATE	PAINT INTERIOR - FROM VARIOUS LEAKS	G	205,000	832,810	1,037,810
18	7	67	HAWAII	KEAAU	PAINT EXTERIOR (2012)	G	58,000	119,020	177,020
18	7	67	MAUI	KIHEI	PAINT EXTERIOR (2011)	G	71,000	178,420	249,420
18	7	67	MAUI	LAHAINA	PAINT EXTERIOR - FOL? (2015)	G	40,000	65,450	105,450
18	7	67	OAHU-WEST	SALT LAKE	PAINT EXTERIOR	G	109,000	356,950	465,950
18	7	67	HAWAII	THELMA PARKER	PAINT EXTERIOR	G	58,000	119,020	177,020
28	6	64	OAHU-WEST	AIEA	ROOF - COAT METAL W/ SKYLITES (2014)	G	80,000	231,000	311,000
28	6	64	HAWAII	HONOKAA	ROOF - RECOAT (2008)	G	58,000	115,500	173,500

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TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
28	6	64	HAWAII	KAILUA-KONA	ROOF - RECOAT W/ PV (2012)	G	71,000	173,250	244,250
14	7	63	OAHU-WEST	EWA BEACH	FLOORING - RPL	G	50,000	95,150	145,150
14	7	63	MAUI	LAHAINA	FLOORING - RPL ACM VCT (WORK AREA)	G	20,000	23,760	43,760
14	7	63	OAHU-BLIND/HD	LBPB	FLOORING - RPL ACM TILES	G	50,000	95,150	145,150
12	7	61	OAHU-WEST	KAPOLEI	PARKING RESEAL	G	58,000	119,020	177,020
12	7	61	MAUI	KIHEI	PARKING RESEAL	G	47,000	88,000	135,000
12	7	61	KAUAI	LIHUE	PARKING RESEAL / PERV CONC @ LDG DK	G	40,000	59,510	99,510
8	7	57	OAHU-EAST	KALIHI	IRRIGATION - RPL	G	26,000	29,700	55,700
8	7	57	OAHU-EAST	LILIHA	IRRIGATION - RPL SYS	G	32,000	41,690	73,690
8	7	57	OAHU-WEST	WAHIAWA	IRRIGATION INSTALL	G	32,000	41,690	73,690
8	7	57	OAHU-WEST	WAIPAHU	IRRIGATION - IMPROVEMENT	G	26,000	29,700	55,700
20	6	56	MAUI	WAILUKU	TERMITE TENT (2013)	G	20,000	22,000	42,000
18	6	54	KAUAI	KOLOA	PAINT EXTERIOR	G	58,000	130,900	188,900
18	6	54	HAWAII	PAHALA	PAINT EXTERIOR (2009)	G	43,000	68,970	111,970
4	7	53	OAHU-WEST	EWA BEACH	PAINT INTERIOR	G	57,000	107,030	164,030
4	7	53	KAUAI	HANAPEPE	PAINT INTERIOR	G	32,000	41,690	73,690
4	7	53	KAUAI	KAPAA	PAINT INTERIOR	G	32,000	39,380	71,380
14	6	50	MAUI	HANA	FLOORING - RPL	G	43,000	71,390	114,390
14	6	50	OAHU-STATE LIB	HAWAII STATE	FLOORING - RPL	G	143,000	535,370	678,370
14	6	50	MAUI	KIHEI	FLOORING - RPL	G	58,000	119,020	177,020
14	6	50	MAUI	MAKAWAO	FLOORING - RPL CPT & OUTLET COVERS	G	50,000	95,150	145,150
14	6	50	HAWAII	THELMA PARKER	FLOORING - RPL (1500 ACM VCT?)	G	47,000	83,270	130,270
14	6	50	OAHU-WEST	WAIANAE	FLOORING - RPL	G	43,000	77,330	120,330
24	5	49	MAUI	MAKAWAO	FLOOR - UNEVEN @ BOOKDROP	G	15,000	11,000	26,000
12	6	48	HAWAII	KOHALA	PARKING - RESEAL	G	50,000	95,150	145,150
20	5	45	KAUAI	KAPAA	TERMITE TENT (2007)	G	32,000	47,630	79,630
20	5	45	OAHU-BLIND/HD	LBPB	TERMITE - TENT (2014)	G	26,000	32,780	58,780
8	6	44	OAHU-EAST	AINA HAINA	IRRIGATION - RPL SYS	G	26,000	29,700	55,700
8	6	44	OAHU-WEST	WAIALUA	IRRIGATION - RPL SYS	G	26,000	29,700	55,700
28	4	44	HAWAII	MT. VIEW	ROOF - RECOAT (2008)	G	57,000	107,030	164,030
28	4	44	HAWAII	NAALEHU	ROOF - RECOAT METAL (2010?)	G	20,000	23,760	43,760
18	5	43	MAUI	HANA	PAINT EXTERIOR	G	50,000	96,360	146,360
18	5	43	KAUAI	LIHUE	PAINT EXTERIOR, SIDEWALK	G	87,000	265,320	352,320
17	5	42	HAWAII	HILO	WINDOWS - RPL LOUVERS W/ ADJUSTABLE	G	26,000	29,700	55,700
4	6	40	OAHU-EAST	HAWAII KAI	PAINT INTERIOR	G	43,000	71,390	114,390
4	6	40	HAWAII	KAILUA-KONA	PAINT INTERIOR	G	40,000	59,510	99,510
14	5	39	OAHU-EAST	HAWAII KAI	FLOORING - RPL (NON-SKID 1ST FLR)	G	50,000	95,150	145,150

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14	5	39	HAWAII	HILO	FLOORING - RPL	G	71,000	178,420	249,420
14	5	39	HAWAII	HONOKAA	FLOORING - RPL ACM VCT	G	50,000	92,400	142,400
14	5	39	OAHU-EAST	KAILUA	FLOORING - RPL (SLAB LIFTING @ EJ?)	G	58,000	115,500	173,500
14	5	39	OAHU-EAST	KALIHI	FLOORING - RPL	G	57,000	107,030	164,030
14	5	39	HAWAII	KEAAU	FLOORING - RPL ACM VCT 1000SF	G	40,000	59,510	99,510
14	5	39	HAWAII	LAUPAHOEHOE	FLOORING - RPL ACM?	G	37,000	50,600	87,600
14	5	39	OAHU-EAST	LILIHA	FLOORING - RPL CARPET (2008)	G	58,000	119,020	177,020
14	5	39	HAWAII	NAALEHU	FLOORING - RPL	G	15,000	8,360	23,360
14	5	39	HAWAII	PAHALA	FLOORING - RPL	G	47,000	83,270	130,270
14	5	39	OAHU-WEST	SALT LAKE	FLOORING - RPL	G	98,000	297,440	395,440
14	5	39	OAHU-EAST	WAIKIKI	FLOORING - RPL	G	50,000	95,150	145,150
14	5	39	KAUAI	WAIMEA	FLOORING - RPL (1991)	G	47,000	83,270	130,270
12	5	37	OAHU-WEST	AIEA	PARKING - RESEAL	G	50,000	92,400	142,400
12	5	37	MAUI	MOLOKAI	PARKING RESEAL	G	20,000	23,760	43,760
12	5	37	KAUAI	PRINCEVILLE	PARKING RESEAL	G	32,000	47,630	79,630
28	3	37	HAWAII	KEALAKEKUA	ROOF - RECOAT, CHECK FASTENERS (2015)	G	57,000	107,030	164,030
28	3	37	OAHU-EAST	MANOA	ROOF - COAT METAL W/ SKYLITES (2012)	G	80,000	220,000	300,000
20	4	36	HAWAII	HONOKAA	TERMITE TENT (2013)	G	20,000	23,100	43,100
20	4	36	MAUI	MOLOKAI	TERMITE TENT (2008)	G	32,000	47,630	79,630
26	3	35	KAUAI	KAPAA	BEAMS - REINFORCEMENT	G	17,000	17,820	34,820
9	5	34	KAUAI	LIHUE	GROUND IMPROVEMENTS	G	43,000	71,390	114,390
9	5	34	KAUAI	WAIMEA	IRRIGATION / GRND IMPROVE	G	32,000	44,660	76,660
18	4	34	OAHU-EAST	MANOA	PAINT EXTERIOR (2012)	G	47,000	88,000	135,000
8	5	33	OAHU-EAST	HAWAII KAI	IRRIGATION - RPL	G	20,000	23,760	43,760
8	5	33	OAHU-EAST	KAIMUKI	IRRIGATION - RPL	G	26,000	29,700	55,700
8	5	33	OAHU-WEST	MILILANI	IRRIGATION - IMPROVEMENT	G	26,000	29,700	55,700
8	5	33	OAHU-WEST	SALT LAKE	IRRIGATION - RPR	G	26,000	29,700	55,700
28	2	32	MAUI	LAHAINA	ROOF - RESEAL (2015)	G	24,000	27,500	51,500
28	2	32	HAWAII	PAHALA	ROOF - RECOAT (2010)	G	57,000	107,030	164,030
15	4	31	OAHU-WEST	KAPOLEI	LIGHTS - RPL HI FIXT W/ NON-FILAMENT	G	15,000	9,570	24,570
14	4	30	HAWAII	HILO	FLOORING - RPL ACM AT BASEMNT 1000SF	G	40,000	59,510	99,510
14	4	30	OAHU-EAST	KANEOHE	FLOORING - RPL	G	50,000	95,150	145,150
14	4	30	MAUI	LAHAINA	FLOORING - CONCRETE SEAL (FOL 2012)	G	47,000	83,270	130,270
14	4	30	HAWAII	MT. VIEW	FLOORING - RPL SOME ACM VCT	G	40,000	59,510	99,510
14	4	30	OAHU-WEST	WAIALUA	FLOORING - RPL (2005)	G	27,000	35,640	62,640
4	5	29	OAHU-EAST	KAHUKU	PAINT INTERIOR	G	40,000	59,510	99,510
4	5	29	MAUI	MAKAWAO	PAINT INTERIOR	G	57,000	101,090	158,090

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4	5	29	OAHU-WEST	PEARL CITY	PAINT INTERIOR	G	50,000	95,150	145,150
4	5	29	OAHU-WEST	WAHIAWA	PAINT INTERIOR	G	50,000	95,150	145,150
4	5	29	OAHU-WEST	WAIANA E	PAINT INTERIOR	G	40,000	59,510	99,510
4	5	29	OAHU-EAST	WAIMANALO	PAINT INTERIOR	G	57,000	112,970	169,970
20	3	29	MAUI	MAKAWAO	TERMITE TENT (2014)	G	26,000	29,700	55,700
12	4	28	MAUI	WAILUKU	PARKING RESEAL (2005)	G	43,000	71,390	114,390
18	3	27	OAHU-WEST	AIEA	PAINT EXTERIOR (2014)	G	47,000	80,850	127,850
18	3	27	MAUI	MOLOKAI	PAINT EXTERIOR - (2015)	G	43,000	69,300	112,300
8	4	24	OAHU-EAST	KANEOHE	IRRIGATION INSTALL	G	32,000	47,630	79,630
23	1	24	OAHU-WEST	NANAKULI	FIRE ALARM	G			
14	3	23	KAUAI	HANAPEPE	FLOORING - RPL CPT (OLD SIDE)	G	26,000	29,700	55,700
14	3	23	KAUAI	KOLOA	FLOORING - RPL CARPET TILE (2014)	G	57,000	100,540	157,540
14	3	23	OAHU-BLIND/HD	LBP H	FLOORING - RPL CPT (2012)	G	37,000	53,570	90,570
14	3	23	KAUAI	LIHUE	FLOORING - RPL CARPET (2013)	G	57,000	101,090	158,090
14	3	23	OAHU-EAST	MCCULLY	FLOORING - RPL	G	58,000	142,780	200,780
14	3	23	OAHU-WEST	MILILANI	FLOORING - RPL	G	57,000	107,030	164,030
14	3	23	HAWAII	PAHOA	FLOORING - RPL (500 SF ACM VCT?)	G	32,000	39,270	71,270
14	3	23	OAHU-WEST	WAHIAWA	FLOORING - RPL	G	50,000	95,150	145,150
14	3	23	OAHU-WEST	WAIPAHU	FLOORING - RPL	G	50,000	95,150	145,150
19	2	23	HAWAII	KAILUA-KONA	ELECTRICAL UPGRADE	G	57,000	107,030	164,030
18	2	22	KAUAI	HANAPEPE	PAINT EXTERIOR (2009)	G	40,000	65,450	105,450
18	2	22	OAHU-EAST	HAWAII KAI	PAINT EXTERIOR (2017)	G	80,000	214,170	294,170
18	2	22	OAHU-STATE LIB	HAWAII STATE	PAINT EXTERIOR (2017)	G	378,000	1,831,610	2,209,610
18	2	22	OAHU-EAST	KAILUA	PAINT EXTERIOR (2017)	G	58,000	119,020	177,020
18	2	22	OAHU-EAST	KALIHI	PAINT EXTERIOR (2017)	G	58,000	130,900	188,900
18	2	22	OAHU-EAST	KANEOHE	PAINT EXTERIOR (2017)	G	80,000	202,290	282,290
18	2	22	OAHU-WEST	MILILANI	PAINT EXTERIOR (2014 FOL)	G	50,000	92,400	142,400
18	2	22	KAUAI	WAIMEA	PAINT EXTERIOR	G	57,000	112,970	169,970
12	3	21	HAWAII	HONOKAA	PARKING RESEAL (2008)	G	27,000	35,640	62,640
12	3	21	MAUI	LANAI	PARKING RESEAL (W/ DOE?)	G	47,000	83,270	130,270
12	3	21	OAHU-WEST	WAIALUA	PARKING RESEAL (2009)	G	15,000	8,360	23,360
20	1	21	OAHU-WEST	NANAKULI	TERMITE	G			
21	0	21	MAUI	WAILUKU	RETROCOMMISSIONING (2018)	G	15,000	5,940	20,940
4	4	20	MAUI	HANA	PAINT INTERIOR	G	40,000	59,510	99,510
4	4	20	HAWAII	HONOKAA	PAINT INTERIOR - HISTORIC STAIN (2008)	G	32,000	41,690	73,690
4	4	20	OAHU-EAST	KALIHI	PAINT INTERIOR - MAIN & AUDITORIUM	G	47,000	80,850	127,850
4	4	20	OAHU-EAST	KANEOHE	PAINT INTERIOR	G	15,000	6,930	21,930

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4	4	20	MAUI	LAHAINA	PAINT INTERIOR (PUB AREA FOL 2012)	G	40,000	65,450	105,450
4	4	20	OAHU-BLIND/HD	LBPH	PAINT INTERIOR	G	43,000	71,390	114,390
4	4	20	OAHU-WEST	MILILANI	PAINT INTERIOR (2001)	G	50,000	95,150	145,150
4	4	20	HAWAII	MT. VIEW	PAINT INTERIOR	G	40,000	65,450	105,450
4	4	20	HAWAII	PAHALA	PAINT INTERIOR	G	50,000	95,150	145,150
4	4	20	OAHU-WEST	SALT LAKE	PAINT INTERIOR	G	58,000	119,020	177,020
4	4	20	OAHU-WEST	WAIPAHU	PAINT INTERIOR	G	47,000	83,270	130,270
18	1	19	HAWAII	KEALAKEKUA	PAINT EXTERIOR (2015)	G	57,000	103,950	160,950
18	1	19	OAHU-WEST	NANAKULI	EXT. PAINT	G			
14	2	18	HAWAII	KAILUA-KONA	FLOORING - RPL CRPT BY FOL (2012)	G	32,000	42,790	74,790
14	2	18	OAHU-WEST	KAPOLEI	FLOORING - RPL	G	80,000	209,330	289,330
14	2	18	MAUI	LANAI	FLOORING - RPL (2008)	G	47,000	83,270	130,270
14	2	18	MAUI	MOLOKAI	FLOORING - CARPET TILE (2011)	G	43,000	71,390	114,390
14	2	18	OAHU-WEST	PEARL CITY	FLOORING - RPL CRPT TILES (2015)	G	80,000	231,000	311,000
14	2	18	OAHU-EAST	WAIMANALO	FLOORING - RPL	G	57,000	101,090	158,090
18	0	18	OAHU-BLIND/HD	LBPH	PAINT EXTERIOR (2019)	G	71,000	150,480	221,480
18	0	18	OAHU-EAST	LILIHA	PAINT EXTERIOR/RESEAL (DESIGN)	G	80,000	231,000	311,000
18	0	18	OAHU-WEST	PEARL CITY	PAINT EXTERIOR (2018)	G	58,000	130,900	188,900
18	0	18	OAHU-WEST	WAIANAE	PAINT EXTERIOR - SEAL (2019)	G	57,000	107,030	164,030
16	1	17	OAHU-WEST	NANAKULI	EXT LIGHTS	G			
12	2	16	HAWAII	KAILUA-KONA	PARKING RESEAL	G	50,000	95,150	145,150
15	1	16	OAHU-WEST	NANAKULI	INT LIGHTS	G			
14	1	15	OAHU-WEST	NANAKULI	FLOORING	G			
13	1	14	OAHU-WEST	NANAKULI	ALARM	G			
14	0	14	OAHU-EAST	AINA HAINA	FLOORING - RPL (2019)	G	43,000	71,390	114,390
14	0	14	KAUAI	HANAPEPE	FLOORING - RPL VCT (NEW SIDE)	G	17,000	17,820	34,820
14	0	14	OAHU-STATE LIB	HAWAII STATE	FLOORING - RPL @ BASEMENT (2016)	G	26,000	29,700	55,700
14	0	14	HAWAII	THELMA PARKER	FLOORING - RPL CARPET TILE (2011 BY FOL)	G	40,000	65,450	105,450
4	3	13	OAHU-WEST	AIEA	PAINT INTERIOR (2014)	G	50,000	92,400	142,400
4	3	13	MAUI	KAHULUI	PAINT INTERIOR	G	57,000	112,970	169,970
4	3	13	OAHU-EAST	KAILUA	PAINT INTERIOR	G	50,000	95,150	145,150
4	3	13	OAHU-EAST	KAIMUKI	PAINT INTERIOR	G	58,000	130,900	188,900
4	3	13	OAHU-WEST	KAPOLEI	PAINT INTERIOR	G	58,000	119,020	177,020
4	3	13	KAUAI	KOLOA	PAINT INTERIOR	G	37,000	53,570	90,570
4	3	13	OAHU-EAST	MANOA	PAINT INTERIOR (2012)	G	50,000	92,400	142,400
4	3	13	OAHU-EAST	MCCULLY	PAINT INTERIOR	G	58,000	119,020	177,020
4	3	13	MAUI	MOLOKAI	PAINT INTERIOR	G	32,000	41,690	73,690

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pau: 8/5/19

TYPE	COND.	PRIORITY RATING	DISTRICT	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON (\$)	CONSTR (\$)	TOTAL (\$)
4	3	13	KAUAI	PRINCEVILLE	PAINT INTERIOR / WALLPAPER	G	43,000	77,330	120,330
4	3	13	HAWAII	THELMA PARKER	PAINT INTERIOR	G	57,000	112,970	169,970
4	3	13	OAHU-WEST	WAIALUA	PAINT INTERIOR (2000)	G	20,000	23,760	43,760
4	3	13	OAHU-EAST	WAIKIKI	PAINT INTERIOR	G	57,000	112,970	169,970
12	1	13	OAHU-EAST	MANOA	PARKING - RESEAL ?? concrete	G	40,000	66,000	106,000
3	3	12	OAHU-BLIND/HD	LBPH	RESTROOM - RPL FIXTURES (2014)	G	20,000	23,760	43,760
8	2	12	OAHU-BLIND/HD	LBPH	IRRIGATION - RPL SYS W/ WAIKIKI LIB	G	26,000	29,700	55,700
11	1	12	OAHU-WEST	NANAKULI	EXT WALLS	G			
12	0	12	OAHU-EAST	LILIHA	PARKING REPAVE LOWER LOT (DESIGN)	G	57,000	110,000	167,000
10	1	11	OAHU-WEST	NANAKULI	EXT DOORS	G			
9	1	10	OAHU-WEST	NANAKULI	GROUNDS	G			
8	1	9	OAHU-EAST	KAILUA	IRRIGATION - RPL (2018)	G	40,000	59,510	99,510
8	1	9	OAHU-EAST	MCCULLY	IRRIGATION - IMPROVEMENT	G	26,000	29,700	55,700
8	1	9	OAHU-WEST	NANAKULI	IRRIGATION	G			
8	1	9	OAHU-EAST	WAIKIKI	IRRIGATION - RPL (2017)	G	40,000	59,510	99,510
4	2	8	HAWAII	KEALAKEKUA	PAINT INTERIOR	G	27,000	35,640	62,640
4	2	8	MAUI	KIHEI	PAINT INTERIOR	G	43,000	71,390	114,390
4	2	8	HAWAII	LAUPAHOEHOE	PAINT INTERIOR	G	43,000	77,330	120,330
4	2	8	KAUAI	LIHUE	PAINT INTERIOR (2013)	G	50,000	92,400	142,400
4	2	8	HAWAII	PAHOA	PAINT INTERIOR	G	50,000	95,150	145,150
7	1	8	OAHU-WEST	NANAKULI	CEILING	G			
8	0	8	MAUI	LAHAINA	IRRIGATION - INSTALL AND LANDSCAPE (2019)	G	32,000	44,000	76,000
6	1	7	OAHU-WEST	NANAKULI	INT WALLS	G			
5	1	6	OAHU-WEST	NANAKULI	INT DOORS	G			
4	1	5	HAWAII	KOHALA	PAINT INTERIOR	G	50,000	95,150	145,150
4	1	5	MAUI	LANAI	PAINT INTERIOR (2008)	G	47,000	83,270	130,270
4	1	5	OAHU-WEST	NANAKULI	INT PAINT	G			
3	1	4	OAHU-WEST	NANAKULI	PLUMBING FIXTURES	G			
4	0	4	OAHU-EAST	AINA HAINA	PAINT INTERIOR (2019)	G	43,000	71,390	114,390
4	0	4	OAHU-EAST	KANEOHE	PAINT INTERIOR - WORK AREA PEELING (2018)	G	57,000	103,950	160,950
4	0	4	OAHU-EAST	LILIHA	PAINT INTERIOR (DESIGN)	G	50,000	95,150	145,150
8	5	0	HAWAII	KAILUA-KONA	IRRIGATION - RPL SYS	G	27,000	35,640	62,640

09/26/19

SCORING CATEGORIES

Type of Work	Pts
Roof	28
A/C	27
Structural	26
Elevators	25
Walkways	24
Fire Alarm/Sprinklers	23
Waste / Water Lines	22
Energy Projects	21
Termite - Ground/Tent	20
Electrical	19
Paint - Exterior	18
Windows	17
Lights - Exterior	16
Lights - Interior	15
Flooring	14
Building Alarm	13
Parking	12
Walls - Exterior	11
Doors - Exterior	10
Grounds	9
Irrigation	8
Ceiling	7
Walls - Interior	6
Doors - Interior	5
Paint - Interior	4
Plumbing Fixtures	3
Furniture	2
Misc.	1

Condition	Pts
Seriously Affecting Operations /	10
Affecting Operations / Safety	9
Not Operating Properly /	8
Intermittent Problems	7
Deteriorating / Deteriorated	6
Nearing Expected Life / Aged	5
Cosmetic	4
Good Condition	3
Very Good Condition	2
Passed 1-2 Yr Warranty Period	1

"Backlog Items"

Priority Rating = Type + Condition²

example: highest priority is a damaged leaking roof that is beyond repair (28 + 100 = 128)



Hawaii State Public Library System



Facilities Needs Report

October 2019



Hawaii State Public Library System

FACILITIES NEEDS REPORT

October 2019



Stacey A. Aldrich
State Librarian

The Hawaii State Public Library System (HSPLS) is now made up of 51 branches across six islands. For more than 50 years, the State of Hawaii has invested millions of dollars of public funds in buildings, equipment, resources and materials to serve the residents of Hawaii.

In his book *Palaces for the People: How Social Infrastructure Can Help Fight Inequality, Polarization, and the Decline of Civic Life*, Eric Klinenberg writes, “There’s a term you don’t hear these days, one you used to hear all the time when the Carnegie branches opened: Palaces for the People. The library really is a palace. It bestows nobility on people who otherwise couldn’t afford a shred of it. People need to have nobility and dignity in their lives. And you know, they need other people to recognize it in them too.”

Our public libraries are an integral part of our social infrastructure that provides everyone in Hawaii an equal opportunity to gather, read, learn and grow as a community. With sixty percent of HSPLS branches built before 1970 and over forty-six percent of these at 50+ years old, we continue to need your support.

This past year we tested a new method for approaching the care of our buildings. We call it “rebooting” a branch. When we have a planned building project that will require the closure of the library, we review all of the work that is needed to improve the space. In looking at the whole space, we can focus on improving as much as we can to make the branch as safe and inviting to the public as possible. For example, in April 2018, a flood destroyed the flooring in the Aina Haina Public Library. We had to close the library to replace the flooring and repair the flood damage; we chose to use the opportunity to also paint the interior, identify new layouts, update signage and furniture, and complete a long-planned project to install ADA accessible bathrooms in the public area of the library. We were able to reopen to the public in less than one year with a new and fresh space for the community.

Combining Repair and Maintenance (R&M) funding with Capitol Improvement Project (CIP) funding enables us to approach our building repairs and renovations more holistically, instead of just patching the worst problems. Our spaces are turning into places that people appreciate and want to help care for.

This year’s report provides information about major building projects in progress and also the highest priority R&M and CIP projects. The Department of Accounting and General Services has provided all estimates to HSPLS.

HSPLS continues to review, prioritize, and build strategic priorities for improving our public library spaces to best serve our communities and appreciates all of the support from the Board of Education, Governor David Ige and the State Legislature.

If you would like any further information about our facilities, please do not hesitate to contact Mallory Fujitani, Special Assistant to the State Librarian at 808-586-3714.

Mahalo,
Stacey A. Aldrich
State Librarian



ISLAND OF HAWAII



HILO PUBLIC LIBRARY

Project Costs..... \$1,537,540

Projects:

REPAIR INTERIOR PLASTER DAMAGE FROM EARTHQUAKE	157,500
REPAIR UNEVEN FLOOR - NON-FICTION AREA	56,600
ELEVATOR - UPGRADE FREIGHT/DUMBWTR	768,000
ELECTRICAL UPGRADE	395,440
SUMP PUMP REPLACEMENT	100,000
SECURITY FENCING & LIGHTING	60,000
HEAT ABATEMENT	

FY20 projects to be initiated: Installation of security fencing, replace equipment for wastewater system, heat abatement, and exterior lighting.



HONOKAA PUBLIC LIBRARY

Project Costs..... \$741,300

Projects:

A/C - RPL PACKAGE UNIT (2000)	455,500
PAINT EXTERIOR (2008)	112,300
ROOF - RECOAT (2008)	173,500

FY20 projects to be initiated: Replace air conditioning system.



KAILUA-KONA PUBLIC LIBRARY

Project Costs..... \$1,756,870

Projects:

A/C - RPL 2 EA AHUS AND ENCLOSURE (1991)	455,500
A/C - RPL 5 EA CHILLERS RUSTY (1998)	617,860
FIRE ALARM - UPGRADE	100,210
ROOF - RPL GUTTERS	93,210
ECM-2 PHOTOSENS @ PERMITERS	20,940
REPAIR AND PAINT EXTERIOR	224,900
ROOF - RECOAT W/ PV (2012)	244,250

FY20 projects to be initiated: Replace air conditioning system.



KEAAU PUBLIC & SCHOOL LIBRARY

Project Costs..... \$2,049,500

Projects:

A/C - RPL (2006)	483,770
ECM-2 PHOTOSENS @ PERMITERS	20,940
PV - RECOAT CORRUGATED ROOF	897,790
ELECTRICAL UPGRADE	221,000
CEILING - MEETING ROOM, FRAMING WAVY	87,000
PAINT INTERIOR - PEELING	174,970
ROOF - RECOAT (2009)	164,030

FY20 projects to be initiated: Planning study for consolidation and replacement of Mt. View and Keahu public libraries.



KEALAKEKUA PUBLIC LIBRARY

Project Costs..... \$831,150

Projects:

ELECTRICAL UPGR (FRONT IS KNOB & TUBE)	152,650
CHECK INTEGRITY OF POST/PIER SUPPORTS	100,700
WASTE/WATER PIPING	221,000
REPLACE GALVANIZED WATER PIPING	87,000
WINDOWS	157,500
FURNITURE - NEW ADA CIRC DESK	112,300



LAUPAHOEHOE PUBLIC & SCHOOL LIBRARY

Project Costs..... \$1,524,160

Projects:

A/C - RPL CHILLER/DOORS/LOUVERS	678,370
CONCRETE - SPALLING REBAR	114,390
A/C - RPL AHUS IN CEILING	455,500
PAINT EXTERIOR - RESEAL & PAINT	188,900
REPAIR AND PAINT SAFETY RAILING - CONF RM EXIT	87,000



MOUNTAIN VIEW PUBLIC & SCHOOL LIBRARY

Project Costs..... \$864,010

Projects:

A/C - RPL 2 CHILLRS, 2 AHUS, DUCTWORK (1993)	523,250
ECM-2 PHOTSENS @ PERMITERS	20,940
WINDOWS - WOOD/GLASS LOUVERS	140,800
PAINT EXTERIOR - PEELING	179,020

FY20 projects to be initiated: Planning study for consolidation and replacement of Mt. View and Keaau public libraries.



NAALEHU PUBLIC LIBRARY

Project Cost..... \$1,500,000

Notice to proceed for the expansion and renovation project was issued on July 29, 2019. The new building will be triple the size of the old library (775 sq. ft.), enlarge the parking lot, and include a bathroom inside the library for patrons and staff. A new temporary library site will open in the Naahelu State Office Building on October 3, 2019. Construction is estimated to take approximately 400 days.



NORTH KOHALA PUBLIC LIBRARY

Project Costs..... \$1,633,050

Projects:

ROOF - (2010) REPLACE	337,000
ENERGY - RPL 10 KW WIND TURBINE (2010)	316,940
A/C - RPL UNITS (2010)	317,930
WINDOWS SEALS/GASKETS REPAIR/REPLACE	127,100
FIRE ALARM - REPLACED (2010), FIXED (2019)	164,030
PAINT EXTERIOR (2010)	224,900
PARKING - RESEAL	145,150

FY20 projects to be initiated: Replace roof, repair or replace wind turbine.



PAHALA PUBLIC & SCHOOL LIBRARY

Project Costs..... \$889,130

Projects:

A/C - RPL CHILLER & AHU (1994?)	359,630
ECM-2 PHOTSENS @ PERMITERS	20,940
WATER LINE - MOVE FROM HYDRANT?	94,750
SLAB CRACK STAFF AREA	56,600
WATER LINE - EXTER FOUNTAIN RPL??	24,240
WASTE/WATER PIPING - CAST/COPPER	221,000
PAINT EXTERIOR (2009)	111,970

FY20 projects to be initiated: Replace air conditioning system.



PAHOA PUBLIC & SCHOOL LIBRARY

Project Costs..... \$538,880

Projects:

PARKING - RPL LIGHTS	73,690
PARKING REPAVE	127,100
TERMITE TENT - 2012	62,640
PAINT EXTERIOR	111,420
ROOF - RECOAT (2009 LAST PAINT)	164,030

FY20 projects to be initiated: Due to 2018 volcanic activity, work on projects located in lava zones 1 and 2 was suspended by DAGS. We are waiting for approval to complete the planning study.



THELMA PARKER MEMORIAL PUBLIC & SCHOOL LIBRARY

Project Costs..... \$1,464,670

Projects:

A/C - MAIN FAN SYSTEM OLD	160,950
ELECTRICAL UPGRADE	90,570
ECM-2 PHOTSENS @ PERMITERS	20,940
PV - ADD RECOAT CORRUGATED ROOF	897,790
PARKING REPAVE	158,090
LIGHTS EXTER - RPL AT EAVES	73,690
TERMITE TENT	62,640

ISLAND OF KAUAI



HANAPEPE PUBLIC LIBRARY

Project Costs..... \$1,095,220

Projects:

A/C - RPL 2 CHILLERS & ENCLOSURE AT OLD SIDE	395,000
A/C - RPL 2 AHUS AT OLD SIDE	395,000
ECM-2 INSTALL ELECTRONIC THERMOSTATS	15,440
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	16,430
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	19,290
ECM-4 RPL JALOUSIE TO FIXED WINDOWS	33,060
WASTE/WATER PIPING	221,000



KAPAA PUBLIC LIBRARY

Project Costs..... \$2,057,470

Projects:

ELECTRICAL UPGRADE	238,000
PARKING LOT REPAVE (1/2 COUNTY)	244,270
A/C - RPL 2 LARGE AHUS, 1 SMALL AHU	482,600
ROOF RECOAT - RPL CAPSHEET (2000)	355,320
HALLWAY/RESTROOMS ADA	196,600
WASTE/WATER PIPING	221,000
PAINT EXTERIOR	167,030
FLOORING - RPL CARPET	152,650

FY20 projects to be initiated: Feasibility study for renovation or replacement of library.



KOLOA PUBLIC & SCHOOL LIBRARY

Project Costs..... \$1,031,720

Projects:

A/C - RPL CHILLR/ 3 AHUS (2000)	667,750
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	15,550
ECM-2 INSTALL ELECTRONIC THERMOSTATS	15,660
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	16,760
LIGHTS INTERIOR	127,100
PAINT EXTERIOR	188,900



LIHUE PUBLIC LIBRARY

Project Costs..... \$154,630

Projects:

ECM-3 INSTALL ELECT TIMERS W/ BACKUP	15,550
ECM-2 INSTALL ELECTRONIC THERMOSTATS	15,660
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	23,910
PARKING RESEAL / PERV CONC @ LDG DK	99,510



PRINCEVILLE PUBLIC LIBRARY

Project Costs..... \$2,159,440

Projects:

A/C - RPL 4 PACKAGE UNITS (1999)	1,086,070
FLOORING - RPL CPT (REPAIRED 2012)	353,690
ROOF - REROUTE DWNSPT AT FRONT/RIGHT, ADD GUTTERS	43,760
LIGHTS EXTERIOR	87,000
LIGHTS INTERIOR	221,000
FLOORING - RPL VCT @ WORKROOM	179,020
PAINT EXTERIOR/REMOVE PLANTERS	188,900

FY20 projects to be initiated: Replace air conditioning system, flooring, repairing downspouts, and removing exterior planter boxes.



WAIMEA PUBLIC LIBRARY

Project Costs..... \$491,480

Projects:

REPLACE EXTERIOR DOORS AT CONF RM	48,300
ELECTRIC - UPGRADE (PANELS FULL)	164,030
PARKING REPAVE	169,420
REPLACE WINDOW TINTING	61,650
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	15,880
ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	15,990
ECM-2 INSTALL ELECTRONIC THERMOSTATS	16,210

FY20 projects to be initiated: Replace exterior meeting room doors and other miscellaneous repairs.



HANA PUBLIC & SCHOOL LIBRARY

Project Costs..... \$381,990

Projects:

ENERGY - A/C - PREM EFFIC MTRS AHUS	16,210
ENERGY - LAV/SINK AERATORS	16,430
ENERGY - A/C - CO2 VENT CONTRL	20,940
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	22,150
ENERGY - LOFLO TOILETS/URINALS	23,360
ENERGY - A/C - SEAL DUCTS ING CEILING	29,300
ENERGY - A/C - HI EFFIC CONDENSING UNIT	139,210
FLOORING - RPL	114,390

FY20 projects to be initiated: Structural reinforcement work.



KAHULUI PUBLIC LIBRARY

Project Costs..... \$3,286,420

Projects:

ELECTRICAL - RPL SWITCHGEAR?	43,760
PAINT EXTERIOR - SPALL / CMU AT CRTYARD	255,800
CEILING TILES - FALLING IN STAFF LOUNGE & WORK AREA	87,000
A/C - RPL AHU (2010) (D2018)	583,100
A/C - RPL CHILLER (D2018)	375,750
RPL CMU WALL @ PROPLINE & CRTYARD	300,000
ROOF - RPL (SHINGLE) 2007 LEAKS @LSS	508,070
A/C - RPL PACKAGE UNIT FOR ANNEX (2009)	173,500
A/C - RPL 2EA SPLITS HAWAIIANA (2015)	61,650
ENERGY - RPL PV 50KW? (2011)	897,790

FY20 projects to be initiated: Replace air conditioning system, repair ceiling, installation of new lighting and flooring.



KIHEI PUBLIC LIBRARY

Project Costs..... \$1,274,940

Projects:

ENERGY - TIMER SWITCH	15,440
ENERGY - LAV/SINK AERATORS	18,850
ENERGY - A/C - CO2 VENT CONTRL?	20,940
ENERGY - LOFLO TOILETS/URINALS	28,090
ENERGY - A/C - SEAL DUCTS ING CEILING	29,300
GROUNDS - IRRIGATION IMPROVEMENT	92,000
RESTROOM - RPL FIXTURES	34,820
A/C - RPL CHILLER/AHU (2015)	1,035,500

FY20 projects to be initiated: Exterior lighting, heat abatement.



LAHAINA PUBLIC LIBRARY

Project Costs..... \$950,310

Projects:

ROOF - RPL WOOD SHINGLES (1998)	317,930
ELECTRIC UPGRADE	130,270
EXTERIOR LIGHTING - ADD MORE FIXTURES	48,300
PARKING REPAVE	20,940
ENERGY - TINT WINDOWS	94,750
ENERGY - VENT ATTIC SPACE	145,150
TERMITE TREATMENT (2002)	43,760
PAINT EXTERIOR - FOL? (2015)	105,450
FLOORING - RPL ACM VCT (WORK AREA)	43,760



LANAI PUBLIC & SCHOOL LIBRARY

Project Costs..... \$555,090

Projects:

ENERGY - A/C - PREM EFFIC MTRS AHUS	16,430
ENERGY - LAV/SINK AERATORS	16,430
ENERGY - A/C - CO2 VENT CONTRL	19,730
ENERGY - A/C - SEAL DUCTS ING CEILING	20,940
ENERGY - LOFLO TOILETS/URINALS	23,360
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	164,030
ENERGY - A/C - HI EFFIC CONDENSING UNIT	294,170



MAKAWAO PUBLIC LIBRARY

Project Costs..... \$1,257,640

Projects:

CEILING TILES - CHECK AND SECURE GLUED ON TILES	87,000
A/C - CHILLER/AHU/PKGE, ENCL (DESIGN)	1,013,500
ENERGY - A/C - PREM EFFIC MTRS AHUS	16,760
ENERGY - TIMER SWITCH	16,870
ENERGY - LAV/SINK AERATORS	21,820
ENERGY - LOFLO TOILETS/URINALS	23,800
ENERGY - A/C - CO2 VENT CONTRL	24,570
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	24,570
ENERGY - A/C - SEAL DUCTS ING CEILING	28,750

FY20 projects to be initiated: Feasibility study for expansion, replace air conditioning system.

MAUI COUNTY LIBRARIES



MOLOKAI PUBLIC LIBRARY

Project Cost..... \$4,500,000

The expansion and renovation project will include a new children's room, meeting room and other additional improvements. Upon completion of the project in Spring 2020, additional improvements to the interior will be made, including new signage and furniture.



WAILUKU PUBLIC LIBRARY

Project Costs..... \$920,930

Projects:

WINDOWS - REPLACE JALOUSIES	182,900
CEILING TILES - RPL @ HAW RM LOOSE (ALL?)	72,480
PAINT INTERIOR - LEAD?	236,000
FLOORING - RPL ACM VCT & CARPET	106,000
FIRE EXIT - SWITCH MGR OFFICE + DOOR	43,100
ENERGY - TIMER SWITCH	221,150
ENERGY - LAV/SINK AERATORS	15,440
ENERGY - LOFLO TOILETS/URINALS	16,980
ENERGY - CEIL FAN - ENRGY STR VARIABLE	26,880

FY20 projects to be initiated: Tree removal and roof repair, heat abatement, repair of window screens.



ISLAND OF OAHU



AIEA PUBLIC LIBRARY

Project Costs..... \$453,400

Projects:

ROOF - COAT METAL W/ SKYLITES (2014)	311,000
PARKING - RESEAL	142,400



AINA HAINA PUBLIC LIBRARY

Project Costs..... \$455,500

Projects:

UPGRADE FIRE ALARM SYSTEM	17,200
ECM-2 INSTLL PERIMETER LIGHT CONTROLS	43,760
TERMITE TREATMENT	55,700
IRRIGATION - RPL SYS	

FY20 projects to be initiated: Upgrade fire alarm system.



EWA BEACH PUBLIC & SCHOOL LIBRARY

Project Costs..... \$2,257,800

Projects:

A/C - RPL 60 TON CHILLER (1990)	455,500
A/C - RPL 7.5 TON PKG MTG RM (2000)	43,100
PARKING REPAVE	145,150
ROOF - RPL PUF (RECOAT 2014)	662,750
ELECTRICAL SYSTEM	337,000
PAINT EXTERIOR (2007)	249,420
IRRIGATION - RPL SYS	55,700
FLOORING - RPL	145,150
PAINT INTERIOR	164,030

FY20 projects to be initiated: Replace air conditioning system, repave parking lot.



HAWAII KAI PUBLIC LIBRARY

Project Costs..... \$2,077,980

Projects:

WASTE/WATER PIPING	279,500
PARKING REPAVE	183,000
ROOF - RPL GRAVEL BUR (2004)	523,250
ELEVATOR - UPGRADE	465,950
FIRE ALARM UPGRADE W/ ELEVATOR	114,390
ELECTRICAL SYSTEM	397,500
PAINT INTERIOR	114,390

FY20 projects to be initiated: Replace master water piping, repave parking lot, reroof.



HAWAII STATE LIBRARY

Project Costs..... \$7,458,420

Projects:

FIRE ALARM - UPGRADE	317,930
A/C - RPL 120 EA FCUS/EF/DUCT HTR (1992)	4,780,500
ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	16,320
ECM-2 A/C SEWER CREDIT	20,390
ECM-4 A/C INSTL VFDS ON CHW PUMPS	72,810
ECM-3 A/C RESTORE CHW CONTROL VALVES	93,870
ELEVATOR - UPGRADE 2	897,790
WASTE/WATER PIPING	221,000
PAINT INTERIOR - FROM VARIOUS LEAKS	1,037,810

FY20 projects to be initiated: Interior repairs, planning for upgrade of the entire building including electrical and plumbing infrastructure.



KAHUKU PUBLIC & SCHOOL LIBRARY

Project Costs..... \$640,300

Projects:

ECM-1 A/C ADJUST TIME CLOCK	15,330
WINDOW - REPLACE TINT	43,760
WASTE/WATER PIPING	221,000
ELECTRICAL SYSTEM	221,000
FLOORING - RPL	139,210



KAILUA PUBLIC LIBRARY

Project Costs..... \$1,284,890

Projects:

ELECTRICAL - INSTALL MAIN BREAKER	169,000
PV INSTALL	976,680
PARKING REPAVE	139,210



KAIMUKI PUBLIC LIBRARY

Project Costs..... \$1,752,080

Projects:

PARKING - REDESIGN FRONT LOT AND DOWNSPOUTS	182,900
PV - ON NEW ROOF?	877,000
PARKING - INSTLL CORNR GUARDS @ 7 COL	34,820
PARKING REPAVE LOWER LOT	48,300
ELEC - UPGRADE	244,250
PARKING RESEAL UPPER LOT	164,030
FLOORING - RPL	200,780

FY20 projects to be initiated: Upgrade fire alarm system, redesign drainage in lower parking lot.

ISLAND OF OAHU



KALIHI-PALAMA PUBLIC LIBRARY

Project Costs..... \$508,270

Projects:

WINDOW - REPLACE TINT FRONT PICTURE WINDOWS	93,000
ROOF - RPL CAPSHEET (2004)	177,020
WALKWAY - CT @ COURTYARD PONDING	18,520
PARKING RESEAL (2006)	164,030
IRRIGATION - RPL	55,700



KANEOHE PUBLIC LIBRARY

Project Costs..... \$2,675,880

Projects:

ROOF - RPL SHINGLE/CAPSHEET	535,350
A/C - RPL 6 AHUS HI CEILING (2000)	877,000
ECM-4 INSTL LED EXIT SIGNS	15,660
ECM-3 DELAMP VARIOUS AREAS	17,970
PV - INSTALL?	455,500
PARKING - BLOCK KAM ENTR ADD STALLS?	523,250
RESTROOMS ADA & PARTITIONS	145,150
TERMITE TENT	106,000

FY20 projects to be initiated: Reroof, replace air conditioning system, various repairs.



KAPOLEI PUBLIC LIBRARY

Project Costs..... \$2,151,480

Projects:

ROOF HATCH REPLACE	48,300
A/C - RPL 4 AHUS (2000)	731,500
WALL - RPR CRACKS AT CMU	62,640
WINDOW - RPR LEAKS	34,380
ELEVATOR - UPGRADE 1EA	465,950
WASTE/WATER PIPING	221,000
ELECTRICAL SYSTEM	337,000
IRRIGATION - RPR	73,690
PARKING RESEAL	177,020



LIBRARY FOR THE BLIND & PHYSICALLY HANDICAPPED

Project Costs..... \$478,140

Projects:

PARKING REPAVE	34,820
ROOF - RPL ASPHALT SHINGLE (2004?)	282,290
ECM-1 INSTALL LED EXIT SIGNS	15,880
FLOORING - RPL ACM TILES	145,150

FY20 projects to be initiated: Repave parking lot.



LILIHA PUBLIC LIBRARY

Project Cost..... \$2,700,000

Notice to proceed for the renovation of Liliha Public Library was issued for January 14, 2019. The project includes replacement of the air conditioning system, complete bathroom renovation, wastewater system repairs, replace roof, structural repairs to walls and parking lot, repair or replacement of windows, interior painting. Upon completion of the repairs to the building, upgrades to the interior of the library will be completed, including replacing the flooring, new signage and furniture.



MANOA PUBLIC LIBRARY

Project Costs..... \$221,000

Projects:

WASTE/WATER PIPING	221,000
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McCULLY-MOILILI PUBLIC LIBRARY

Project Costs..... \$2,465,290

Projects:

ENERGY - WINDOW GASKET LEAKS	61,650
PARKING REPAVE	348,690
PAINT EXTERIOR	294,170
ECM-2 INSTALL LED EXIT SIGNS	16,100
A/C - RPL 60 TON CHILLER/DRS/LOUVRS	547,230
A/C - RPL 5 AHUS	731,500
ELEVATOR - UPGRADE	465,950

FY20 projects to be initiated: Reroof, PV installation, miscellaneous repairs to building.



MILILANI PUBLIC LIBRARY

Project Costs..... \$1,625,750

Projects:

PARKING REPAVE - OLD SIDE	43,760
BOOK DROP - EXPAND, SAFETY	114,390
A/C - RPL 8 TON CHLLR & AHU (2008)	196,600
A/C - RPL 50 TON CHLLR & AHU (2008)	628,100
WASTE/WATER PIPING	221,000
ELECTRICAL SYSTEM	279,500
PAINT LOWER PARKING LOT WALLS	142,400

FY20 projects to be initiated: Repaving the parking lot.



NANAKULI PUBLIC LIBRARY

Grand Opening: April 14, 2018



PEARL CITY PUBLIC LIBRARY

Project Costs..... \$3,090,200

Projects:

A/C - RPL 2 40 TONS CHILLERS	628,100
A/C - INSTALL DUCT SYSTEM / CEILING TILES	731,500
PV - INSTALL	877,000
LOADING DCK - RAISE ELEV & ELEC PANEL	317,930
PAINT EXTERIOR	188,900
PLMBG FIXT - R/R ADA	200,780
PARKING REPAVE	127,100
IRRIGATION - RPL SYS	62,640



SALT LAKE-MOANALUA PUBLIC LIBRARY

Project Costs..... \$2,405,510

Projects:

A/C - RPL CRAC SPLIT UNIT	793,520
PARKING REPAVE (HSPLS SIDE ONLY)	248,250
PV - INSTALL	897,790
REPLACE WINDOW TINT	0
PAINT EXTERIOR	465,950

FY20 projects to be initiated: Reroof, PV installation, replace security system.



WAHIAWA PUBLIC LIBRARY

Project Costs..... \$2,206,430

Projects:

ROOF - RPL ENTRY ROOF	56,300
A/C - RPL 30 TON CHILLER	375,750
PAINT EXTERIOR - SPALLING, FASCIA	213,780
WINDOWS - RPL W/ AWNING TINT	173,500
A/C - RPL 8 AHUS IN CEILING	731,500
ELECTRICAL - UPGRADE 2011 COMPUTERS	164,030
PARKING - RENOV ADA W/ FRONT DOOR	145,150
IRRIGATION INSTALL	73,690
PARKING REPAVE	100,700
A/C - INSTALL EF IN RESTROOMS	26,880
PAINT INTERIOR	145,150

FY20 projects to be initiated: Reroof, repairs to exterior, repair entry area.

ISLAND OF OAHU



WAIALUA PUBLIC LIBRARY

Project Costs..... \$377,040

Projects:

ROOF - RPL W/ GUTTER SCREENS	163,840
ELECTRICAL SYSTEM	157,500
REPLACE CESSPOOL	

FY20 projects to be initiated: Replace cesspool.



WAIANAE PUBLIC LIBRARY

Project Costs..... \$951,590

Projects:

PAINT EXTERIOR - SEAL	164,030
REPLACE MECH RM DOORS	31,600
IRRIGATION - RPL SYS	120,330
ELECTRICAL - UPGRADE	164,030
PARKING RESEAL	130,270
FLOORING - RPL	120,330
WASTE/WATER PIPING	221,000



WAIKIKI - KAPAHULU PUBLIC LIBRARY

Project Costs..... \$1,304,860

Projects:

PARKING REPAVE	145,150
A/C - RPL 20 TON PACKAGE UNIT	593,000
A/C - RPL CHLLR & AHU	311,000
ELECTRICAL - UPGRADE / ADD OUTLETS	200,780
TERMITE - TENT	54,930

FY20 projects to be initiated: Repave parking lots.



WAIMANALO PUBLIC & SCHOOL LIBRARY

Project Costs..... \$721,450

Projects:

ECM-1 DELAMP VARIOUS AREAS	16,100
ROOF - RPL SHINGLE	156,880
WASTE/WATER PIPING	221,000
ELECTRICAL SYSTEM	157,500
PAINT INTERIOR	169,970



WAIPAHU PUBLIC LIBRARY

Project Costs..... \$953,470

Projects:

A/C - RPL 2 AHUS	593,000
ROOF - RECOAT METAL SEAM	174,500
PARKING REPAVE (W/ CIVIC CTR)	130,270
IRRIGATION IMPROVEMENTS	55,700

	Library	Street Address	City	Zip code	Opening Dates Dy / Mo	Yr
HAWAII	Hilo Public Library	300 Waiuanuenue Ave	Hilo	96720	20-Jan	1951
	Honokaa Public Library	45-3380 Mamane St Building #3	Honokaa	96727	5-Jun	1937
	Kailua-Kona Public Library	75-138 Hualalai Rd	Kailua Kona	96740	29-Feb	1992
	Keaau Public & School Library	16-571 Keaau Pahoa Rd	Keaau	96749	30-Sep	1974
	Kealakekua Public Library	81-6619 Mamalahoa Hwy	Kealakekua	96750	14-Oct	1950
	Laupahoehoe Public & School Library	35-2065 Old Mamalahoa Hwy	Laupahoehoe	96764	10-Dec	1973
	Mountain View Public & School Library	18-1235 Volcano Hwy	Mountain View	96771	1-Jun	1977
	Naalehu Public Library	95-5669 Mamalahoa Hwy	Naalehu	96772	26-Feb	1994
	North Kohala Public Library	54-3645 Akoni Pule Hwy	Kapaau	96755	8-Nov	2010
	Pahala Public Library	96-3150 Pikake St	Pahala	96777	2-Mar	1963
	Pahoa Public Library	15-3070 Pahoa Kalapana Rd	Pahoa	96778	3-Sep	1967
	Thelma Parker Memorial Public and School Library	67-1209 Mamalahoa Hwy	Kamuela	96743	Oct	1978
KAUAI	Hanapepe Public Library	4490 Kona Rd	Hanapepe	96716	9-Feb	1950
	Kapaa Public Library	4-1464 Kuhio Hwy	Kapaa	96746	12-Mar	1955
	Koloa Public & School Library	3451 Poipu Rd	Koloa	96756	16-Jun	1976
	Lihue Public Library	4344 Hardy St	Lihue	96766	23-Aug	1969
	Princeville Public Library	4343 Emmalani Dr	Princeville	96722	14-Apr	1999
	Waimea Public Library	9750 Kaumualii Hwy	Waimea	96796	1-Aug	1950
MAUI	Hana Public & School Library	4111 Hana Hwy	Hana	96713	14-Jan	1984
	Kahului Public Library	90 School St	Kahului	96732	9-Feb	1963
	Kihei Public Library	35 Waimahaihai St	Kihei	96753	24-Apr	1996
	Lahaina Public Library	680 Wharf St	Lahaina	96761	2-Mar	1956
	Lanai Public Library	555 Fraser Ave	Lanai City	96763	15-Oct	1975
	Makawao Public Library	1159 Makawao Ave	Makawao	96768	22-Feb	1969
	Wailuku Public Library	251 S High St	Wailuku	96793	21-May	1937
	Molokai Public Library	15 Ala Malama Ave	Kaunakakai	96748	6-Aug	1929
OAHU	Aiea Public Library	99-374 Pohai Pl	Aiea	96701	19-Jul	2014
	Aina Haina Public Library	5246 Kalaniana'ole Hwy	Honolulu	96821	18-Oct	1962
	Ewa Beach Public Library	91-950 North Rd	Ewa Beach	96706	28-Aug	1971
	Hawaii Kai Public Library	249 Lunalilo Home Rd	Honolulu	96825	1-Dec	1973
	Hawaii State Library	478 S King St	Honolulu	96813	1-Feb	1913
	Kahuku Public & School Library	56-490 Kamehameha Hwy	Kahuku	96731	25-Nov	1968
	Kailua Public Library	239 Kuulei Rd	Kailua	96734	28-Dec	1960
	Kaimuki Public Library	1041 Koko Head Ave	Honolulu	96816	17-Jun	1965
	Kalihi Palama Public Library	1325 Kalihi St	Honolulu	96819	9-Sep	1949
	Kaneohe Public Library	45-829 Kamehameha Hwy	Kaneohe	96744	5-Jan	1963
	Kapolei Public Library	1020 Manawai St	Kapolei	96707	21-Aug	2004
	Library for the Blind & Physically Handicapped	402 Kapahulu Ave	Honolulu	96815	31-Mar	1931
	Liliha Public Library	1515 Liliha St	Honolulu	96817	16-Dec	1966
	Manoa Public Library	2716 Woodlawn Dr	Honolulu	96822	9-Jun	2012
	McCully-Moiliili Public Library	2211 S King St	Honolulu	96826	22-Nov	1969
	Mililani Public Library	95-450 Makaimoimo St	Mililani	96789	27-Oct	1984
	Nanakuli Public Library	89-070 Farrington Hwy	Waianae	96792	14-Apr	2018
	Pearl City Public Library	1138 Waimano Home Rd	Pearl City	96782	15-Nov	1969
	Salt Lake/Moanalua Public Library	3225 Salt Lake Blvd	Honolulu	96818	29-Aug	1992
	Wahiawa Public Library	820 California Ave	Wahiawa	96786	20-Jul	1965
	Waialua Public Library	67-068 Kealohanui St	Waialua	96791	Sep	1927
	Waianae Public Library	85-625 Farrington Hwy	Waianae	96792	20-Dec	1966
	Waikiki-Kapahulu Public Library	400 Kapahulu Ave	Honolulu	96815	11-Jul	1952
	Waimanalo Public & School Library	41-1320 Kalaniana'ole Hwy	Waimanalo	96795	25-Feb	1978
	Waipahu Public Library	94-275 Mokuola St	Waipahu	96797	18-Mar	1996

Department of Education - Hawaii State Public Library System
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DOE	Refer to the attached HSPLS functional statement	Refer to attached.	EDN407	HRS Chapter 312

Department of Education - Hawaii State Public Library System
Department-Wide Totals

Table 2

Fiscal Year 2020					
Act 49 / 2019 Appropriation	Reductions	Additions	Emergency Appropriations	Total FY20	MOF
\$ 38,512,179.00	\$ (3,431,218.00)	\$ 18,320.00		\$ 35,099,281.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	N
\$ 43,877,423.00	\$ (3,431,218.00)	\$ 18,320.00	\$ -	\$ 40,464,525.00	Total
Fiscal Year 2021					
Act 49 / 2019 Appropriation	Reductions	Additions		Total FY21	MOF
\$ 38,582,681.00		\$ 2,248,948.00		\$ 40,831,629.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	N
\$ 43,947,925.00	\$ -	\$ 2,248,948.00	\$ -	\$ 46,196,873.00	Total

Department of Education - Hawaii State Public Library System
 Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY20)			As budgeted (FY21)			Governor's Submittal (FY20)				Governor's Submittal (FY21)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
EDN407	Public Libraries	A	561.50	1.00	38,512,179	561.50	1.00	38,582,681	561.50	1.00	38,512,179	0.00%	562.5	1	\$ 40,831,629	5.83%
EDN407	Public Libraries	B			4,000,000			4,000,000			4,000,000				\$ 4,000,000	
EDN407	Public Libraries	N			1,365,244			1,365,244			1,365,244				\$ 1,365,244	

Department of Education - Hawaii State Public Library System
Budget Decisions

Prog ID	Sub- Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY20			FY21			FY20			FY21			FY20			FY21		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN407	QF	Additional position - Librarian III for Naalehu and Pahala Library	A	1.00		\$ 24,474				1.00		\$ 24,474				1.00		\$ 24,474			
EDN407	QD	Additional funding for Nanakuli Library	A			\$ 17,000						\$ 17,000						\$ 17,000			
EDN407	QB	Additional funds for Security Services	A			\$ 522,942		\$ 1,000,000			\$ 522,942		\$ 1,000,000			\$ 522,942		\$ 1,000,000			\$ 1,000,000
EDN407	QB	Unfunded Operational Expenses - Repairs and Maintenance	A					\$ 500,000					\$ 500,000								\$ 500,000
EDN407	QM	Unfunded Operational Expenses - Library Books and Materials	A			\$ 3,000,000		\$ 250,000			\$ 3,000,000		\$ 250,000			\$ 1,500,000		\$ 250,000			\$ 250,000
EDN407	QM	Additional position - Librarian III for Oahu Bookmobile	A			\$ 24,474		\$ 48,948			\$ 24,474	1.00									
EDN407	QM	Oahu Bookmobile	A			\$ 450,000		\$ 450,000			\$ 450,000										
EDN407	QM	RFID Technology for Efficient Services	A			\$ 240,000					\$ 240,000					\$ 240,000					

Department of Education - Hawaii State Public Library System
Proposed Budget Reductions

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY20</u>			<u>FY21</u>			<u>FY19</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Restriction (Y/N)</u>
EDN407		Governor's contingency restriction of \$1,592,695	The restriction was addressed through vacancy savings.	A			\$ 1,715,609				Y
EDN407		Governor's restriction		A			\$ 1,715,609				

Department of Education - Hawaii State Public Library System
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY20</u>			<u>FY21</u>			
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	
EDN407	QB	OR	1	1	Additional Funds for Security Services	Additional funds are needed to provide a higher level of security and increased hours of work for security attendant services at public libraries to ensure the safety of the public and staff.	A							1,000,000
EDN407	QB	OR	2	2	Unfunded Operational Expenses - Repairs and Maintenance	In order to adequately care for the needs of 51 library branches and 2 Administrative Offices, HSPLS must have funding to support the day-to-day repairs. With an addition of \$500K added to the current base budget of \$1M, HSPLS would be able to complete more R&M projects and remediate issues before they become more expensive problems for us to fix.	A							500,000
EDN407	QM	SY	3	3	Unfunded Operational Expenses - Library Books and Materials	Request is to bring base budget to \$1K. For a library system of 51 branches across six islands, HSPLS currently has only \$750K in general funds and decreasing special funds revenue to purchase physical and digital resources for all of our communities. As a core service, the base funding for the library collection must be increased to ensure equity of access to resources across the State.	A							250,000

Department of Education - Hawaii State Public Library System
 FB 2017 - 2020 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2017	EDN407		A	36,661,055	\$ 1,423,055	\$ 35,238,000	-3.88%	Reduction in payroll.
2018	EDN407		A	35,325,668	\$ 3,112,570	\$ 32,213,098	-8.81%	Reduction in payroll.
2019	EDN407		A	36,163,876	\$ 1,592,695	\$ 34,571,181	-4.40%	Reduction in payroll.
2020	EDN407		A	38,512,179	\$ 3,431,218	\$ 35,080,961	-8.91%	Reduction in payroll.

Department of Education - Hawaii State Public Library System
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	No Emergency Appropriation Requests					

Department of Education - Hawaii State Public Library System
 Expenditures Exceeding Appropriation Ceilings in FY19 and FY20

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						No Expenditures Exceeding Appropriation Ceilings			

Department of Education - Hawaii State Public Library System
 Intradepartmental Transfers in FY19 and FY20

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Education - Hawaii State Public Library System
 Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QH	08/01/19	Mar 2020	000039	LIBRARIAN V	N	SR24	23	P	1.00	A	\$ 71,829	\$ 69,732	Y	N		TA	
EDN407	QH	08/18/19	Mar 2020	000040	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	Y	1		
EDN407	QJ	12/31/15		000303	MANAGING LIBRARIAN II	N	EM05	35	P	1.00	A	\$ 84,425	\$ 85,608	Y	N		TA	
EDN407	QJ	12/31/18		000308	LIBRARIAN V	N	SR24	23	P	1.00	A	\$ 88,248	\$ 88,248	Y	N		TA	
EDN407	QJ	12/31/18		000310	LIBRARIAN V	N	SR24	23	P	1.00	A	\$ 88,248	\$ 88,248	Y	N		TA	
EDN407	QM	08/16/18	Apr 2020	000316	LIBRARIAN VI	N	SR26	93	P	1.00	A	\$ 73,980	\$ 72,528	Y	N			
EDN407	QJ	04/21/19		000318	LIBRARIAN IV	N	SR22	13	P	1.00	A	\$ 64,476	\$ 64,476	Y	N		TA	
EDN407	QB	03/16/16	Mar 2020	000319	ACCOUNT CLERK III	N	SR11	03	P	1.00	A	\$ 34,020	\$ 35,112	Y	N			
EDN407	QJ	09/30/17		000322	LIBRARIAN IV	N	SR22	13	P	1.00	A	\$ 52,956	\$ 76,692	Y	N		TA	
EDN407	QJ	12/22/18		000352	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 31,440	\$ 29,868	Y	N			
EDN407	QJ	12/31/18		000357	SUPVSNR LIBRARY TECHNICIAN	N	SR15	04	P	1.00	A	\$ 59,838	\$ 58,092	Y	N		TA	
EDN407	QJ	09/01/18		000360	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 38,220	\$ 36,276	Y	N			
EDN407	QJ	06/01/19	Mar 2020	000366	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 35,340	\$ 34,020	Y	N			
EDN407	QJ	09/01/16		000368	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,800	\$ 39,492	Y	N			
EDN407	QE	06/17/19	Apr 2020	000375	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 34,020	\$ 32,664	Y	N			
EDN407	QG	09/17/19	Apr 2020	001125	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	N			
EDN407	QG	10/02/19	12/02/19	001128	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	Y	1		
EDN407	QD	12/16/12		006987	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 31,212	Y	N			
EDN407	QH	04/13/19	Feb 2020	007360	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 31,950	\$ 31,440	Y	Y	3		
EDN407	QF	10/16/19		007734	LIBRARY TECHNICIAN VII	N	SR15	03	P	1.00	A	\$ 39,720	\$ 48,348	Y	N		TA	
EDN407	QJ	05/14/17		008358	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 48,828	Y	N			
EDN407	QE	11/01/19	01/20/20	008363	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 32,664	\$ 32,664	Y	N			
EDN407	QE	04/01/19		008369	LIBRARY TECHNICIAN V	N	SR11	03	P	1.00	A	\$ 46,476	\$ 46,476	Y	N			
EDN407	QJ	03/30/19		010898	LIBRARIAN IV	N	SR22	13	P	1.00	A	\$ 55,836	\$ 55,092	Y	N			
EDN407	QI	03/01/19	01/02/20	011906	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 31,440	\$ 31,440	Y	N			
EDN407	QJ	09/30/17	12/16/19	011919	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 27,672	Y	N			
EDN407	QJ	06/16/15		011926	LIBRARIAN IV	N	SR22	23	P	1.00	A	\$ 52,956	\$ 47,400	Y	N			
EDN407	QJ	11/01/13		012067	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 31,440	\$ 27,756	Y	N			
EDN407	QJ	02/03/14	12/16/19	013037	LIBRARY TECHNICIAN V	N	SR11	03	P	1.00	A	\$ 34,020	\$ 31,212	Y	N			
EDN407	QF	08/01/19	Apr 2020	014819	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	Y	2		
EDN407	QE	10/23/19	Mar 2020	015226	JANITOR II	N	BC02	01	P	1.00	A	\$ 42,312	\$ 42,396	Y	Y	2		
EDN407	QF	06/16/19	01/07/20	015684	LIBRARIAN V	N	SR24	23	P	1.00	A	\$ 62,416	\$ 59,616	Y	N		TA	
EDN407	QE	09/03/19	Feb 2020	018674	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	Y	3		
EDN407	QF	07/16/19	02/03/20	019113	LIBRARIAN IV	N	SR22	23	P	1.00	A	\$ 52,956	\$ 52,956	Y	N		TA	
EDN407	QE	05/01/18		019322	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 32,856	Y	N			
EDN407	QI	10/01/19		019323	LIBRARY TECHNICIAN V	N	SR11	03	P	1.00	A	\$ 49,489	\$ 48,348	Y	N			
EDN407	QJ	08/01/19		019328	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 36,732	\$ 35,340	Y	N			
EDN407	QJ	09/01/17	Feb 2020	021956	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 28,776	Y	N			
EDN407	QJ	04/01/18		022485	LIBRARIAN IV	N	SR22	23	P	1.00	A	\$ 52,956	\$ 63,060	Y	N			
EDN407	QI	12/01/18		022491	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 43,008	\$ 42,480	Y	N			
EDN407	QD	04/16/19	Feb 2020	023067	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	Y	5		
EDN407	QD	06/01/19		023071	LIBRARY TECHNICIAN V	N	SR11	03	P	1.00	A	\$ 52,296	\$ 52,296	Y	N		TA	

Department of Education - Hawaii State Public Library System
Vacancy Report as of November 30, 2019

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QM	11/01/18		023075	AUTOMTD SYSTS EQUIP TECH I	N	BC14	01	P	1.00	A	\$ 68,184	\$ 64,752	Y	N			
EDN407	QM	05/01/19	Apr 2020	023314	LIBRARY ASSISTANT IV	N	SR09	03	P	1.00	A	\$ 35,340	\$ 35,340	Y	N			
EDN407	QJ	02/01/18		023916	LIBRARY ASSISTANT III	N	SR07	03	P	0.50	A	\$ 7,272	\$ 17,736	Y	N			
EDN407	QJ	03/01/16		024237	LIBRARIAN III	N	SR20	13	P	0.50	A	\$ 12,237	\$ 26,550	Y	N			
EDN407	QM	03/30/18		027021	AUTOMTD SYS EQUIP TECH I	N	BC14	01	P	1.00	A	\$ 68,328	\$ 62,748	Y	N		TA	
EDN407	QF	07/07/18	01/22/20	027091	LIBRARIAN IV	N	SR22	23	P	1.00	A	\$ 57,324	\$ 55,092	Y	N		TA	
EDN407	QE	10/06/19	01/02/20	028440	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 48,948	Y	N			
EDN407	QD	08/12/19	01/16/20	028894	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 52,956	\$ 52,956	Y	N			
EDN407	QE	11/14/19	Mar 2020	031499	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	N			
EDN407	QM	12/31/15		031715	AUTOMTD SYSTS EQUIP TECH I	N	BC14	01	P	1.00	A	\$ 68,328	\$ 59,112	Y	N			
EDN407	QM	12/31/18		031784	AUTOMATED SYSTEMS EQUIPM	N	F114	02	P	1.00	A	\$ 75,612	\$ 74,712	Y	N		TA	
EDN407	QE	10/07/19		032302	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 44,724	\$ 44,724	Y	N			
EDN407	QJ	07/01/19		032934	LIBRARY TECHNICIAN V	N	SR11	03	P	1.00	A	\$ 48,348	\$ 48,348	Y	N		TA	
EDN407	QM	03/01/19		033966	LIBRARIAN IV	N	SR22	13	P	1.00	A	\$ 75,432	\$ 75,432	Y	N			
EDN407	QE	08/01/19		034834	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	N			
EDN407	QB	03/01/19	12/02/19	034836	TRUCK DRIVER	N	BC06	01	P	1.00	A	\$ 48,948	\$ 46,476	Y	N			
EDN407	QM	12/31/18	Apr 2020	035366	AUTOMATED SYSTEMS EQUIPM	N	BC14	01	P	1.00	A	\$ 68,184	\$ 64,752	Y	N			
EDN407	QB	08/01/18		035463	ACCOUNT CLERK II	N	SR08	03	P	1.00	A	\$ 31,440	\$ 31,056	Y	N			
EDN407	QD	11/19/19	01/16/20	035465	JANITOR II	N	BC02	01	P	1.00	A	\$ 42,312	\$ 42,396	Y	N			
EDN407	QE	10/16/19	01/03/20	039878	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 53,134	\$ 52,956	Y	Y	1		
EDN407	QB	06/17/19		043662	ACCOUNT CLERK II	N	SR08	03	P	1.00	A	\$ 46,476	\$ 46,476	Y	N			
EDN407	QD	11/02/19	02/02/20	043901	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 55,092	\$ 50,916	Y	Y	1		
EDN407	QE	10/01/19	Feb 2020	043911	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 50,916	\$ 55,092	Y	Y	2		
EDN407	QG	12/02/17	Apr 2020	043921	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 63,060	Y	N		TA	
EDN407	QM	10/16/19		044993	LIBRARIAN IV	N	SR22	13	P	1.00	A	\$ 75,432	\$ 75,432	Y	N			
EDN407	QJ	11/09/18		046172	JANITOR II	N	BC02	01	P	1.00	A	\$ 42,312	\$ 40,176	Y	N			
EDN407	QJ	08/16/18		046398	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 55,092	\$ 55,092	Y	N			
EDN407	QJ	03/16/16		046487	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 45,348	Y	N			
EDN407	QJ	05/16/19		046942	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	N			
EDN407	QE	03/20/19		049824	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 61,208	\$ 59,616	Y	N			
EDN407	QB	03/01/18		102936	ADMINISTRATIVE ASSISTANT	Y	SRNA	73	T	1.00	A	\$ 70,504	\$ 105,756	Y	N			
EDN407	QD	07/31/16		110636	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,988	Y	N			
EDN407	QE	11/01/19	Apr 2020	112125	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 48,948	\$ 50,916	Y	Y	1		
EDN407	QM	08/26/19	01/16/20	112250	SECRETARY III	N	SR16	63	P	1.00	A	\$ 48,348	\$ 48,348	Y	N			
EDN407	QL	09/01/18	Mar 2020	112911	LIBRARIAN V	N	SR24	23	P	1.00	A	\$ 64,476	\$ 62,004	Y	N		TA	
EDN407	QL	10/16/19		116885	LIBRARIAN III	N	SR20	13	P	1.00	A	\$ 52,956	\$ 52,956	Y	Y	1		
EDN407	QL	08/19/18	Feb 2020	116900	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 27,564	Y	Y	1		
EDN407	QL	09/16/19	01/02/20	116901	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	Y	1		
EDN407	QM	01/16/09		119227	LIBRARIAN VI	N	SR26	93	P	1.00	A	\$ 64,476	New position	Y	N			
EDN407	QD	03/16/19	01/16/20	122463	LIBRARY ASSISTANT III	N	SR07	03	P	1.00	A	\$ 29,088	\$ 29,088	Y	Y	2		

Positions Established by Acts other than the State Budget as of November 30, 2019

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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No Unauthorized Positions

Department of Education - Hawaii State Public Library System
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (actual)			FY20 (estimated)			FY21 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
EDN407	QB	Office of the State Librarian	A	\$ 2,078,202	\$ 28,851	1.4%	\$ 2,078,202	\$ 32,048	1.5%	\$ 2,126,192	\$ 39,458	1.9%	\$ 2,127,424	\$ 10,000	0.5%
EDN407	QD	West Oahu Public Libraries	A	\$ 3,872,916	\$ 1,471	0.0%	\$ 4,027,164	\$ 1,150	0.0%	\$ 4,308,003	\$ 3,745	0.1%	\$ 4,336,886	\$ 5,000	0.1%
EDN407	QE	East Oahu Public Libraries	A	\$ 5,086,482	\$ 1,013	0.0%	\$ 5,086,482	\$ -	0.0%	\$ 5,384,842	\$ -	0.0%	\$ 5,431,219	\$ 5,000	0.1%
EDN407	QF	Hawaii Public Libraries	A	\$ 2,524,628	\$ 77	0.0%	\$ 2,525,990	\$ 201	0.0%	\$ 2,612,517	\$ 183	0.0%	\$ 2,641,904	\$ 5,000	0.2%
EDN407	QG	Maui Public Libraries	A	\$ 1,836,744	\$ 691	0.0%	\$ 1,836,744	\$ 2,055	0.1%	\$ 1,875,705	\$ 3,728	0.2%	\$ 1,892,844	\$ 5,000	0.3%
EDN407	QH	Kauai Public Libraries	A	\$ 1,262,832	\$ 275	0.0%	\$ 1,262,832	\$ 1,161	0.1%	\$ 1,320,202	\$ 337	0.0%	\$ 1,332,582	\$ 5,000	0.4%
EDN407	QI	Library for the Blind & Physically Handicapped	A	\$ 457,860	\$ -	0.0%	\$ 457,860	\$ -	0.0%	\$ 440,246	\$ -	0.0%	\$ 448,872	\$ 3,000	0.7%
EDN407	QJ	Hawaii State Library	A	\$ 4,056,846	\$ 946	0.0%	\$ 4,030,806	\$ -	0.0%	\$ 4,194,582	\$ -	0.0%	\$ 4,226,147	\$ 5,000	0.1%
EDN407	QL	Kapolei Public Library	A	\$ 998,508	\$ 2,643	0.3%	\$ 998,508	\$ 1,787	0.2%	\$ 1,108,129	\$ 83	0.0%	\$ 1,117,920	\$ 5,000	0.4%
EDN407	QM	Library Development Services	A	\$ 2,790,996	\$ 13,267	0.5%	\$ 2,790,996	\$ 24,030	0.9%	\$ 2,977,244	\$ 24,664	0.8%	\$ 3,000,268	\$ 5,000	0.2%

Department of Education - Hawaii State Public Library System
Active Contracts as of December 1, 2019

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
EDN407	A	\$ 1,646,194	M	\$ 1,646,194.00	\$ 99,368.60	12/11/18	01/01/19	12/31/19	Star Protection Agency	Security Services - Statewide	by Accountant		S
EDN407	A	\$ 1,234,646	M	\$ 1,234,645.62	\$ 1,234,645.62	12/11/19	01/01/20	09/30/20	Star Protection Agency	Security Services - Statewide	by Accountant		S
EDN407	A	\$ 235,000	M	\$ 235,000.00	\$ 136,029.35	07/01/19	07/01/19	06/30/19	DHRD	Worker's compenstation payment	by Accountant		S
EDN407	A	\$ 45,493	M	\$ 45,492.72	\$ 30,817.42	07/24/19	08/01/19	07/31/20	West Oahu Aggregate Co., Inc.	Refuse services for Oahu Libraries	by Branch Manager		S
EDN407	A	\$ 37,500	M	\$ 37,500.00	\$ 24,151.43	07/01/19	07/01/19	12/31/19	Unique Management Services, Inc.	Collection Agency	by Technology Officer		S
EDN407	A	\$ 37,500	M	\$ 37,500.00	\$ 37,500.00	12/31/19	01/01/20	06/30/20	Unique Management Services, Inc.	Collection Agency	by Technology Officer		S
EDN407	A	\$ 24,000	M	\$ 24,000.00	\$ 14,000.00	07/22/19	07/01/19	06/30/20	University of Hawaii -Information Technology Services	INET Network Services for HSPLS	by Technology Officer		S
EDN407	A	\$ 11,869	O - Qtrly	\$ 11,868.96	\$ 4,441.17	07/01/19	07/01/19	02/29/20	MailFinance - A Neopost USA Company	Lease of postage machine	by Accountant		E
EDN407	A	\$ 7,649	A	\$ 7,649.21	\$ 7,649.21	12/24/19	01/01/20	12/31/20	Pacific Fire Protection, Inc.	Fire extinguisher inspection and servicing - Oahu Libraries	by Accountant		S
EDN407	A	\$ 10,846	A	\$ 10,845.52	\$ 3,793.82	10/03/19	10/16/19	10/15/20	Johnson Controls Fire Protection LP	Fire alarm testing and inspection - Statewide	by Accountant		S
EDN407	A	\$ 6,283	O - Qtrly	\$ 6,282.72	\$ 4,712.04	10/07/19	07/01/19	06/30/20	Broadcast Resources LLC	Radio reading service - on call support and maintenance (LBPH)	by Branch Manager		S
EDN407	A	\$ 125,792	M	\$ 125,792.18	\$ 64,788.00	05/15/19	06/01/19	05/31/20	Oahu Air Conditioning Services, Inc.	AC maintenance service - Various Hawaii Libraries	by Accountant		S
EDN407	A	\$ 10,000	O	\$ 10,000.00	\$ 6,041.91	06/25/19	06/28/19	06/27/20	Isle Interpret LLC	Sign language interpreting services - Statewide	by LDSS Manager		S
EDN407	A	\$ 154,641	A	\$ 154,641.00	\$ -	04/23/19	06/27/19	06/26/20	Weatherproofing Technologies	Annual roof inspection and maintenance - Statewide	by Accountant		S
EDN407	A	\$ 1,695,000	O	\$ 1,695,000.00	\$ -	06/19/19	06/25/19	06/24/20	Overdrive, Inc.	Overdrive Content Credit	by TSS Manager		G
EDN407	N	\$ 163,982	A	\$ 163,982.49	\$ -	06/20/19	07/01/19	06/30/20	SirsiDynix	ILS Horizon License software renewal	by Technology Officer		G
EDN407	N	\$ 120,202	M	\$ 120,202.08	\$ 82,525.78	09/16/16	08/16/19	08/15/20	Hawaiian Telcom	Routed Network Services (RNS) - Statewide	by Technology Officer		S
EDN407	N	\$ 247,921	A	\$ 247,920.79	\$ -	07/24/19	07/01/19	08/31/20	Gale/Cengage Learning	Online Database subscription	by TSS Manager		G
EDN407	B	\$ 185,292	A	\$ 185,292.00	\$ -	07/01/19	07/01/19	06/30/20	EBSCO Information Services	EBSCO Publishing package subscription - for HSPLS	by Accountant		G
EDN407	B	\$ 30,610	A	\$ 30,610.00	\$ -	07/01/19	07/01/19	06/30/20	Encyclopaedia Britannica, Inc.	Encyclopaedia Britrannica online database subscription - for HSPLS	by Accountant		G
EDN407	B	\$ 1,000,000	A	\$ 1,000,000.00	\$ 386,823.58	07/01/19	07/01/19	06/30/20	Ingram Library Services	Various books and materials	by TSS Manager		G

Department of Education - Hawaii State Public Library System
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
EDN407	1	1			Health and Safety	C	10,000,000	5,000,000
EDN407	2	2	13	26	Hawaii State Library - Plans, Design, Construction and Equipment for major work to repair deterioration of the building; upgrade electrical and plumbing infrastruture and update to energy efficient lighting	C	3,000	
EDN407	3	3	24	48	Kaneohe Public Library - Plans, design, construction and equipment for upgrades and renovations; ground and site improvements; equipment and appurtenances	C	2,169	
EDN407	4	4	7	12	Makawao Public Library - Design for due diligence effort for land acquisition	C	200	

Department of Education - Hawaii State Public Library System
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None			

Department of Education - Hawaii State Public Library System
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org</u>	<u>Name</u>	<u>Objective</u>
EDN407	QB	Office of the State Librarian	Plans, directs, measures, evaluates & reports to the Board of Education, the Governor, the Legislature, & the public about library services, collections, & programs
EDN407	QC	Logistics Support Section	Provide storeroom supplies and delivery of goods and materials to staff offices/public
EDN407	QD	West Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QE	East Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QF	Hawaii Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QG	Maui Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QH	Kauai Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QI	Library for the Blind & Physically Handicapped	Serves as the regional library of the National Library Service for the Blind & Physically Handicapped, Library of Congress. It serves eligible residents in the State of Hawaii and thru U.S. Affiliated Pacific States with library materials in alternate forms.
EDN407	QJ	Hawaii State Library	Central library for the HSPLS. Serves as back-up resources for all HSPLS libraries. HSL sections & subject specialists provide system-wide support in areas such as collection development, age-level services and other library functions.
EDN407	QK	Library Services and Technology Act	Provide/develop library services to expand/enhance access to information and educational resources.
EDN407	QL	Kapolei Public Library	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QM	Library Development Service	Plans, organizes, coordinates, seeks funding for and evaluates library programs for HSPLS.

