

STAND. COM. REP. NO.

1629

Honolulu, Hawaii

MAR 22 , 2019

RE: S.B. No. 511
S.D. 1

Honorable Scott K. Saiki
Speaker, House of Representatives
Thirtieth State Legislature
Regular Session of 2019
State of Hawaii

Sir:

Your Committee on Transportation, to which was referred S.B. No. 511, S.D. 1, entitled:

"A BILL FOR AN ACT RELATING TO THE DEPARTMENT OF TRANSPORTATION,"

begs leave to report as follows:

The purpose of this measure is to appropriate funds for fiscal year (FY) 2019-2020 and FY 2020-2021 to the Department of Transportation (DOT) for the operating expenses of the Airports Division.

DOT testified in support of this measure.

Your Committee notes that DOT has requested the inclusion of funds for collective bargaining as follows:

Program ID	FY 2019-2020	MOF	FY 2020-2021	MOF
TRN 102/BC	\$3,449,842	B	\$4,035,678	B
TRN 104/BC	\$171,964	B	\$179,427	B
TRN 111/BD	\$328,247	B	\$377,700	B
TRN 114/BE	\$364,755	B	\$405,804	B
TRN 116/BE	\$18,174	B	\$21,045	B
TRN 131/BF	\$647,941	B	\$739,905	B
TRN 133/BF	\$45,374	B	\$48,243	B
TRN 135/BF	\$71,231	B	\$79,105	B

SB511 SD1 HSCR TRN HMS 2019-3344



Program ID	FY 2019-2020	MOF	FY 2020-2021	MOF
TRN 141/BF	\$72,148	B	\$80,357	B
TRN 143/BF	\$37,911	B	\$40,780	B
TRN 151/BF	\$39,985	B	\$44,037	B
TRN 161/BG	\$420,678	B	\$476,619	B
TRN 195/BB	\$540,016	B	\$540,016	B

Your Committee further notes DOT's proposed trade-off/transfers as follows:

- (1) TRN 111/BD Hilo International Airport: a decrease of 1.00 full-time equivalent (FTE) position and \$91,430(B) in FY 2019-2020 and FY 2020-2021;
- (2) TRN 114/BE Ellison Onizuka Kona International Airport: an increase of 1.00 FTE position and \$91,430(B) in FY 2019-2020 and FY 2020-2021;
- (3) TRN 116/BE Waimea-Kohala Airport: a decrease of 1.00 FTE position and \$106,906(B) in FY 2019-2020 and FY 2020-2021;
- (4) TRN 131/BF Kahului Airport: a decrease of 1.00 FTE position and \$81,235(B) in FY 2019-2020 and FY 2020-2021; and
- (5) TRN 195/BB Airports Administration: an increase of 2.00 FTE positions and \$188,141(B) in FY 2019-2020 and FY 2020-2021.

As affirmed by the record of votes of the members of your Committee on Transportation that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 511, S.D. 1, and recommends that it pass Second Reading and be referred to your Committee on Finance.



Respectfully submitted on
behalf of the members of the
Committee on Transportation,

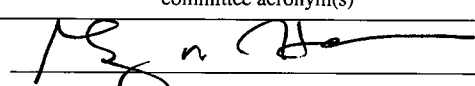


HENRY J. C. AQUINO, Chair



HSR 1629

Record of Votes of the Committee on Transportation

Bill/Resolution No.: SB 511 SD1	Committee Referral: TRN.FIN	Date: 3/20/19		
<input type="checkbox"/> The committee is reconsidering its previous decision on the measure.				
The recommendation is to: <input checked="" type="checkbox"/> Pass, unamended (as is) <input type="checkbox"/> Pass, with amendments (HD) <input type="checkbox"/> Hold <input type="checkbox"/> Pass short form bill with HD to recommit for future public hearing (recommit)				
TRN Members	Ayes	Ayes (WR)	Nays	Excused
1. AQUINO, Henry J.C. (C)	✓			
2. HASHIMOTO, Troy N. (VC)	✓			
3. BROWER, Tom	✓			
4. CULLEN, Ty J.K.	✓			
5. HASHEM, Mark J.	✓			
6. MATAYOSHI, Scot Z.	✓			
7. WOODSON, Justin H.	✓			
8. McDERMOTT, Bob	✓			
TOTAL (8)	8	0	0	0
The recommendation is: <input checked="" type="checkbox"/> Adopted <input type="checkbox"/> Not Adopted If joint referral, _____ did not support recommendation. committee acronym(s)				
Vice Chair's or designee's signature: 				
Distribution: Original (White) – Committee Duplicate (Yellow) – Chief Clerk's Office Duplicate (Pink) – HMSO				