

STAND. COM. REP. NO. 260

Honolulu, Hawaii
February 12, 2019

RE: H.B. No. 1360
H.D. 1

Honorable Scott K. Saiki
Speaker, House of Representatives
Thirtieth State Legislature
Regular Session of 2019
State of Hawaii

Sir:

Your Committee on Consumer Protection & Commerce, to which
was referred H.B. No. 1360 entitled:

"A BILL FOR AN ACT RELATING TO FISCAL BIENNIUM 2019-2021
BUDGET REQUESTS FOR THE DEPARTMENT OF COMMERCE AND CONSUMER
AFFAIRS, "

begs leave to report as follows:

The purpose of this measure is to authorize the expenditure
of additional amounts for the operating budget of certain
Department of Commerce and Consumer Affairs programs for fiscal
year (FY) 2019-2020 and FY 2020-2021. Specifically, this measure
authorizes the Department to expend the additional amounts as
follows:

Program		FY 2020	FY 2021
<u>ID</u>	<u>Program</u>		
CCA103	Consumer Advocate for Communication, Utilities, and Transportation Services		
	Additional Positions:	5.00*	5.00*
	Operating for the Positions:	\$292,000B	\$292,000B



Program ID	Program	FY 2020	FY 2021
CCA107	Post-Secondary Education Authorization		
	Fringe Benefit Adjustments:	\$1,988B	\$1,988B
CCA110	Office of Consumer Protection		
	Central Services Assessments:	\$50,000B	\$50,000B
CCA111	Business Registration and Securities Regulation		
	Convert an Office Assistant III Position to a Securities Staff Attorney Position:	\$83,368B	\$83,368B
	Fringe Benefit Adjustments:	\$65,229B	\$65,229B
	Conversion of Eight Temporary Positions to Permanent Positions		
CCA112	Regulated Industries Complaints Office		
	Case Management System:	\$350,000B	\$50,000B
	Fringe Benefit Adjustments:	\$14,098B	\$14,098B
CCA191	General Support		
	Software to Assist with Integrating and Tracking Data with New Systems:	\$100,000B	\$25,000B
	Fringe Benefit Adjustments:	\$10,605B	\$10,605B
	Conversion of Five Temporary Positions to Permanent Positions		



Program ID	Program	<u>FY 2020</u>	<u>FY 2021</u>
CC901	Public Utilities Commission		
	Document Management System:	\$500,000B	\$2,060,000B
	Additional Positions:	2.00*	2.00*
	Operating for the Positions:	\$200,240B	\$195,840B
	Information Technology Equipment Replacement Costs:	\$33,000B	\$33,000B
	Fringe Benefit Adjustments:	\$899,698B	\$899,698B

The abbreviations and letter symbols have the following meanings:

- * Permanent full-time equivalent
- # Temporary full-time equivalent
- B Special Funds
- T Trust Funds

The Department of Commerce and Consumer Affairs and Public Utilities Commission (PUC) testified in support of this measure.

Your Committee has amended this measure by changing the program appropriations for the PUC (CCA901) to the following sums:

<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>
\$1,924,938	\$3,805,538

These amended sums are for the following:

- (1) An addition of \$33,000 for fiscal year 2021 to replace the increased amount of information technology equipment approaching the end of its lifecycle; and
- (2) An addition of \$292,000 for FY 2020 and \$584,000 for FY 2021 to be expended by the PUC for the Division of Consumer Advocacy as provided by section 269-33, Hawaii Revised Statutes, to fund the five new positions within the Division.



As affirmed by the record of votes of the members of your Committee on Consumer Protection & Commerce that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 1360, as amended herein, and recommends that it pass Second Reading in the form attached hereto as H.B. No. 1360, H.D. 1, and be referred to your Committee on Finance.

Respectfully submitted on
behalf of the members of the
Committee on Consumer
Protection & Commerce,



ROY M. TAKUMI, Chair



State of Hawaii
House of Representatives
The THIRTIETH Legislature **HSCR 260**

Record of Votes of the Committee on Consumer Protection & Commerce

Bill/Resolution No.: HB 1360	Committee Referral: CPC, FIN	Date: 01/31/19		
<input type="checkbox"/> The committee is reconsidering its previous decision on the measure.				
The recommendation is to: <input type="checkbox"/> Pass, unamended (as is) <input checked="" type="checkbox"/> Pass, with amendments (HD) <input type="checkbox"/> Hold <input type="checkbox"/> Pass short form bill with HD to recommit for future public hearing (recommit)				
CPC Members	Ayes	Ayes (WR)	Nays	Excused
1. TAKUMI, Roy M. (C)	✓			
2. ICHIYAMA, Linda (VC)	✓			
3. AQUINO, Henry J.C.	✓			
4. BELATTI, Della Au	✓			
5. CABANILLA ARAKAWA, Rida	✓			
6. CACHOLA, Romy M.	✓			
7. HAR, Sharon E.				✓
8. KONG, Sam Satoru	✓			
9. MIZUNO, John M.				✓
10. ONISHI, Richard H.K.	✓			
11. MATSUMOTO, Lauren	✓			
TOTAL (11)	9	0	0	2
The recommendation is: <input checked="" type="checkbox"/> Adopted <input type="checkbox"/> Not Adopted If joint referral, _____ did not support recommendation. <div style="text-align: center; font-size: small;">committee acronym(s)</div>				
Vice Chair's or designee's signature: <u><i>Indeechizne</i></u>				
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