

JAN 18 2019

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# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. Unless otherwise clear from the context, as  
2 used in this Act:

3           "Expending agency" means the executive department,  
4 independent commission, bureau, office, board, or other  
5 establishment of the state government (other than the  
6 legislature, Office of Hawaiian Affairs, and judiciary), the  
7 political subdivisions of the State, or any quasi-public  
8 institution supported in whole or in part by state funds, which  
9 is authorized to expend specified appropriations made by this  
10 Act.

11           Abbreviations, where used to denote the expending agency,  
12 shall mean the following:

13           LNR Department of Land and Natural Resources

14           "Means of financing" or "MOF" means the source from which  
15 funds are appropriated or authorized to be expended for the  
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where  
2 used, shall have the following meanings:

- 3       A     general funds
- 4       B     special funds
- 5       C     general obligation bond fund
- 6       D     general obligation bond fund with debt service cost to  
7            be paid from special funds
- 8       E     revenue bond funds
- 9       J     federal aid interstate funds
- 10      K     federal aid primary funds
- 11      L     federal aid secondary funds
- 12      M     federal aid urban funds
- 13      N     federal funds
- 14      P     other federal funds
- 15      R     private contributions
- 16      S     county funds
- 17      T     trust funds
- 18      U     interdepartmental transfers
- 19      W     revolving funds
- 20      X     other funds



1 "Position ceiling" means the maximum number of permanent  
2 and temporary full-time equivalent positions authorized for a  
3 particular program during a specified period or periods, as  
4 denoted by an asterisk for permanent full-time equivalent  
5 positions and a pound sign for temporary full-time equivalent  
6 positions.

7 "Program ID" means the unique identifier for the specific  
8 program and consists of the abbreviation for the organization  
9 responsible for carrying out the program followed by the  
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may  
12 be sufficient to accomplish the purposes and programs designated  
13 herein, are hereby appropriated or authorized, as the case may  
14 be, from the means of financing specified to the expending  
15 agencies designated for the fiscal biennium beginning July 1,  
16 2019, and ending June 30, 2021. The total expenditures and the  
17 number of positions in each fiscal year of the biennium shall  
18 not exceed the sums and the position ceilings indicated for each  
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended  
20 by Act 53, Session Laws of Hawaii 2018, except as provided  
21 elsewhere in this Act or as provided by general law.

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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	LNR101/EA						
		ADD POSITIONS AND FUNDS FOR CLIMATE CHANGE COORDINATOR (SALARY: \$65,000; OTHERS: \$40,000) FROM ACT 32, SLH 2017, AND ADDITIONAL FUNDS FOR OTHER OPERATING EXPENSES (PLANNING: \$100,000).					
	OPERATING		LNR	1.00# 205,000A		1.00# 205,000A	
2.	LNR806/FA						
		ADD FUNDS FOR FOUR CURRENT COUNTY LIFEGUARD SERVICES CONTRACT AND ONE NEW COUNTY LIFEGUARD SERVICE CONTRACT.					
	OPERATING		LNR	1,546,456A		1,546,456A	
3.	LNR401/CA						
		FULL-YEAR FUNDING FOR AQUATIC RESOURCES PROGRAM MANAGER (#91902C).					
	OPERATING		LNR	46,050A		46,050A	
4.	LNR401/CA						
		FULL-YEAR FUNDING FOR PROGRAM SPECIALIST III (#91914C).					
	OPERATING		LNR	24,474A		24,474A	
5.	LNR802/HP						
		ADD FUNDS FOR DIGITALIZATION OF RECORD, FILES, ETC.					
	OPERATING		LNR	150,000A		100,000A	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
6.	LNR405/HA						
		CONVERT COMMUNITY FISHERIES ENFORCEMENT UNIT'S TEMPORARY POSITIONS TO PERMANENT.					
				[12-00#]		[12-00#]	
				<u>6.00*</u>		<u>6.00*</u>	
7.	LNR405/HA						
		ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR ONE PROGRAM SPECIALIST V AND ONE PROGRAM SPECIALIST IV POSITION TO SUPPORT THE DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT'S ADMINISTRATIVE PROGRAMS, OPERATIONS, AND MAKAI WATCH PROGRAM AND OPERATIONAL COSTS.					
				1.00*		1.00*	
		OPERATING	LNR	77,956A		69,456A	
8.	LNR906/AA						
		FULL-YEAR FUNDING FOR TWO PERMANENT ACCOUNTANT IV POSITIONS (#91907 AND #91942).					
		OPERATING	LNR	52,956A		52,956A	
9.	LNR906/AA						
		REINSTATE FUNDING FOR THE AHA MOKU ADVISORY COMMITTEE.					
		OPERATING	LNR	50,000A		50,000A	
10.	LNR906/AA						
		CHANGE MOF FROM TRUST FUNDS TO GENERAL FUNDS FOR EXECUTIVE DIRECTOR OF AHA MOKU (#120897).					
		OPERATING	LNR	[152,871F] <u>78,000A</u>		[152,871F] <u>78,000A</u>	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	LNR906/AA						
		ADD POSITION AND FUNDS FOR THE CULTURAL RESOURCE PROJECT COORDINATOR (\$53,000) AND OTHER OPERATING EXPENDITURES (\$100,000) FROM ACT 140, SLH 2018.					
	OPERATING		LNR	1.00# 153,000A		1.00# 153,000A	
12.	LNR805/CB						
		FULL-YEAR FUNDING FOR AQUATIC RESOURCES PROGRAM MANAGER (#91906C).					
	OPERATING		LNR	46,050A		46,050A	
13.	LNR805/CB						
		FULL-YEAR FUNDING FOR THREE AQUATIC BIOLOGIST III POSITIONS (#91937, #91938, AND #91939 AT \$24,474 EACH).					
	OPERATING		LNR	73,422A		73,422A	
14.	LNR804/DA						
		CHANGE MOF FROM B TO A DUE TO LACK OF FUNDS FOR THE FOLLOWING POSITIONS: FORESTER IV (#47599 FTE 0.50), TRAILS AND ACCESS SPECIALIST V (#47596 FTE 0.50), TRAILS AND ACCESS SPECIALIST V (#47597 FTE 0.50), TRAILS AND ACCESS SPECIALIST V (#52396), AND FORESTRY AND WILDLIFE WORKER II (#117719).					
	OPERATING		LNR	[348,960B] <u>218,100A</u>		[348,960B] <u>218,100A</u>	
15.	LNR402/DA						
		REDUCE OTHER OPERATING EXPENDITURES TO FUND THE CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: PLANNER V (#122002), WILDLIFE BIOLOGIST V (#122264), FORESTRY AND WILDLIFE TECHNICIAN IV (#46948 FTE 0.50), AND FORESTER V (#118212 FTE 0.50).					
	OPERATING		LNR	[161,317A]		[161,317A]	



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## PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
16.	LNR402/DA						
		CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: PLANNER V (#122002), WILDLIFE BIOLOGIST V (#122264), FORESTRY AND WILDLIFE TECHNICIAN IV (#46948 FTE 0.50), AND FORESTER V (#118212 FTE 0.50).					
				1.00*		1.00*	
				2.00#		2.00#	
	OPERATING		LNR	<u>161,317A</u>		<u>161,317A</u>	
17.	LNR402/DB						
		CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: PLANNER V (#122002), WILDLIFE BIOLOGIST V (#122264), FORESTRY AND WILDLIFE TECHNICIAN IV (#46948 FTE 0.50), AND FORESTER V (#118212 FTE 0.50). FRINGE: \$96,784.					
				[1.00*]		[1.00*]	
				[2.00#]		[2.00#]	
	OPERATING		LNR	[258,107P]		[258,107P]	
18.	LNR402/DA						
		ADD TEN (10) PERMANENT POSITIONS AND FUNDS TO REMOVE INVASIVE SPECIES IN FORESTS, PER HAWAII INTERAGENCY BIOSECURITY PLAN: (2) NATURAL AREA RESERVES SPECIALIST IV, SR22, KAUAI; (4) FORESTRY AND WILDLIFE TECHNICIAN IV, SR13, MAUI (2) AND HAWAII; (2) FORESTRY AND WILDLIFE WORKER II, BC05, FOR MAUI AND OAHU; FORESTER V, SR24, FOR ADMIN; FORESTER III, SR 20, FOR OAHU; AND \$172,368 FOR OTHER OPERATING EXPENSES.					
				10.00*		10.00*	
	OPERATING		LNR	394,110A		615,852A	
19.	LNR402/DA						
		ADD FUNDS FOR FIRE AND EMERGENCY RESPONSE.					
	OPERATING		LNR	300,000A		300,000A	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
20.	LNR402/DA						
		ADD FUNDS FOR RAPID OHIA DEATH RESPONSE.					
	OPERATING		LNR	500,000A		500,000A	
21.	LNR402/DA						
		ADD FUNDS FOR THE HAWAII INVASIVE SPECIES COUNCIL PER HAWAII INTERAGENCY BIOSECURITY PLAN.					
	OPERATING		LNR	972,000A		972,000A	
22.	LNR402/DA						
		FULL-YEAR FUNDING FOR FORESTER IV (#91903C).					
	OPERATING		LNR	26,478A		26,478A	
23.	LNR172/DA						
		CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: FORESTER V (#12464) AND NURSERY WORKER I (#121614). FRINGE: \$70,906.					
	OPERATING		LNR	[189,082P] 118,176A		[189,082P] 118,176A	
24.	LNR172/DA						
		FULL-YEAR FUNDING FOR FORESTRY AND WILDLIFE TECHNICIAN IV (#91901C).					
	OPERATING		LNR	17,454A		17,454A	



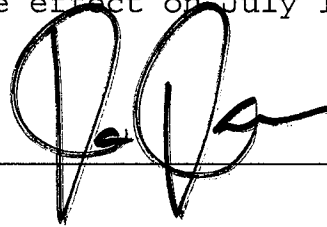


1 SECTION 3. Material to be repealed is bracketed and  
2 stricken. New statutory material is underscored.

3 SECTION 4. This Act shall take effect on July 1, 2019.

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INTRODUCED BY: \_\_\_\_\_

A handwritten signature in black ink, appearing to be 'D. G.', written over a horizontal line.

# S.B. NO. 923

**Report Title:**

Budget; Department of Land and Natural Resources; Operating Expenses; Appropriation

**Description:**

Appropriates funds for operating expenses of the department of land and natural resources.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

