
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF EDUCATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, office of Hawaiian affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 EDN Department of education

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. The letter symbols, where used,
2 shall have the following meanings:

- 3 A General funds
- 4 B Special funds
- 5 C General obligation bond fund
- 6 D General obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E Revenue bond funds
- 9 J Federal aid interstate funds
- 10 K Federal aid primary funds
- 11 L Federal aid secondary funds
- 12 M Federal aid urban funds
- 13 N Federal funds
- 14 P Other federal funds
- 15 R Private contributions
- 16 S County funds
- 17 T Trust funds
- 18 U Interdepartmental transfers
- 19 W Revolving funds
- 20 X Other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

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ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2019-2020	F	2020-2021	F
1.	EDN150/SA	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
		EDUCATIONAL SPECIALISTS FOR SPECIAL EDUCATION.					
	OPERATING		EDN	3.00*	0A	3.00*	0A
2.	EDN100/CN	SCHOOL-BASED BUDGETING					
		ADDITIONAL WC FUNDS.					
	OPERATING		EDN	2,000,000A		2,000,000A	
3.	EDN100/AA	SCHOOL-BASED BUDGETING					
		SCHOOL INNOVATION FUNDS FOR WSF.					
	OPERATING		EDN	3,000,000A		3,000,000A	
4.	EDN100/BX	SCHOOL-BASED BUDGETING					
		EARLY COLLEGE FUNDING FOR HIGH SCHOOLS.					
	OPERATING		EDN	1,500,000A		1,500,000A	
5.	EDN200/GN	INSTRUCTIONAL SUPPORT					
		COMPLEX AREA PERSONNEL SPECIALISTS FOR INVESTIGATIONS.					
	OPERATING		EDN	15.00*	0A	15.00*	0A
6.	EDN200/GJ	INSTRUCTIONAL SUPPORT					
		LEADERSHIP AND DEVELOPMENT SUPPORT.					
	OPERATING		EDN	3.00*	350,896A	3.00*	444,832A



PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	7.	EDN400/OE - SCHOOL SUPPORT					
2		ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES.					
3							
4		OPERATING	EDN	2,000,000A		2,000,000A	
5	8.	EDN400/OC - SCHOOL SUPPORT					
6		SUPPORT FOR SCHOOL FACILITY SERVICE AND MAINTENANCE CONTRACTS.					
7							
8		OPERATING	EDN	3,468,193A		3,468,193A	
9	9.	EDN300/UA - SCHOOL ADMINISTRATION					
10		ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, DATA MANAGEMENT, AND WEB DEVELOPMENT.					
11							
12		OPERATING	EDN	6.00*		10.00*	
13				0A		0A	
14		ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, TRAINING, AND BUSINESS ANALYSIS.					
15							
16		OPERATING	EDN	3.00*		4.00*	
17				0A		0A	
18		ADD ADDITIONAL POSITIONS TO SUPPORT CURRENT AND NEW TECHNOLOGY ARCHITECTURE AND SECURITY.					
19							
20		OPERATING	EDN	1.00*		4.00*	
21				0A		0A	
22		SUPPORT FOR DEPARTMENT'S ACTIVE DIRECTORY, E-RATE, UNIFIED COMMUNICATIONS AND NETWORK MONITORING.					
23							
24		OPERATING	EDN	0.00*		2.00*	
25				0A		0A	
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PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		POSITIONS TO SUPPORT CENTRALIZED DEVICE PURCHASING AND SCH-LEVEL APPLICATION					
2		ROSTERING.					
3							
4				0.00*		1.00*	
5	OPERATING		EDN	0A		0A	
6							
7		10. EDN300/KO - SCHOOL ADMINISTRATION					
8							
9		TEMPORARY OFFICE ASSISTANT TO PROVIDE RECEPTIONIST COVERAGE FOR FOYER AREA AT					
10		DOLE CANNERY SITE.					
11							
12				1.00#		1.00#	
13	OPERATING		EDN	0A		0A	
14							
15		11. EDN150/TA - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
16							
17		TALENT MANAGEMENT STIPEND PRG-ACT 276/07.					
18							
19	OPERATING		EDN	150,000B		150,000B	
20							
21		12. EDN150/YK - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
22							
23		FEDERAL REVENUE MAXIMIZATION REVOLVING FUND TO INCREASE MEDICAID CLAIMING					
24		REIMBURSEMENT TO THE DEPARTMENT.					
25							
26				2.00*		2.00*	
27	OPERATING		EDN	0W		0W	
28							
29		13. EDN500/PB - SCHOOL COMMUNITY SERVICES					
30							
31		ADD POSITION AND APPROPRIATION CEILING CONSISTENT WITH ACT 164/SLH 2017 TO					
32		FORMALIZE INTO BUDGET.					
33							
34				1.00*		1.00*	
35	OPERATING		EDN	100,000B		100,000B	
36							
37							



PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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14. EDN700/PK - EARLY LEARNING

ADMINISTRATIVE SUPPORT FOR THE PREKINDERGARTEN PROGRAM.

OPERATING	EDN	2.00* 76,322A	2.00* 114,715A
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ADDITIONAL POSITIONS FOR THE EXECUTIVE OFFICE ON EARLY LEARNING FOR COMMUNICATIONS AND FOR DEVELOPMENT OF EARLY CHILDHOOD WORKFORCE.

OPERATING	EDN	2.00* 20,128A	2.00* 528A
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1 SECTION 3. If any portion of this Act or its application
2 to any person, entity, or circumstance is held to be invalid for
3 any reason, then the legislature declares that the remainder of
4 this Act and each and every other provision thereof shall not be
5 affected thereby. If any portion of a specific appropriation is
6 held to be invalid for any reason, the remaining portion shall
7 be expended to fulfill the objective of the appropriation to the
8 extent possible.

9 SECTION 4. If manifest clerical, typographical, or other
10 mechanical errors are found in this Act, the governor may
11 correct the errors.

12 SECTION 5. This Act shall take effect on July 1, 2050.



Report Title:

Budget; DOE; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the Department of Education. Effective 7/1/2050. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

