

JAN 17 2019

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF EDUCATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 EDN Department of Education

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	EDN150/SA	EDUCATIONAL SPECIALISTS FOR SPECIAL EDUCATION.		3.00*		3.00*	
2.	EDN100/CJ	POSITIONS FOR THE OFFICE OF HAWAIIAN EDUCATION.		3.00*		3.00*	
3.	EDN100/BX	ADD EDUCATION SPECIALIST FOR EARLY COLLEGE.		1.00*		1.00*	
4.	EDN200/GN	RESOURCES FOR SAFETY AND SECURITY.		15.00*		15.00*	
5.	EDN200/GP	ENGLISH LANGUAGE LEARNERS PROGRAM EDUCATION SPECIALIST FOR COMPLIANCE AND PROGRAM IMPLEMENTATION.		1.00*		1.00*	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.	EDN200/GB	ADMINISTRATIVE ASSISTANT POSITION FOR OFFICE OF CURRICULUM AND INSTRUCTIONAL DESIGN.		1.00*		1.00*	
7.	EDN200/GD	ADMINISTRATIVE SERVICES ASSISTANT POSITION FOR OFFICE OF STUDENT SUPPORT SERVICES.		1.00*		1.00*	
8.	EDN400/OE	ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES.					
		OPERATING	EDN	5,000,000A		5,000,000A	
9.	EDN400/OC	SUPPORT FOR SCHOOL FACILITY SERVICE AND MAINTENANCE CONTRACTS.					
		OPERATING	EDN	6,000,000A		6,000,000A	
		AIR CONDITIONING REPAIR.					
		OPERATING	EDN	1,000,000A		1,000,000A	
10.	EDN300/UA	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, DATA MANAGEMENT, AND WEB DEVELOPMENT.		6.00*		10.00*	
		ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, TRAINING, AND BUSINESS ANALYSIS.					
				3.00*		4.00*	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		ADD ADDITIONAL POSITIONS TO SUPPORT CURRENT AND NEW TECHNOLOGY ARCHITECTURE AND SECURITY.		1.00*		4.00*	
		SUPPORT FOR DEPARTMENT'S ACTIVE DIRECTORY, E-RATE, UNIFIED COMMUNICATIONS AND NETWORK MONITORING.		0.00		2.00*	
		POSITIONS TO SUPPORT CENTRALIZED DEVICE PURCHASING AND SCH-LEVEL APPLICATION ROSTERING.		0.00		1.00*	
11.	EDN300/KO	TEMPORARY OFFICE ASSISTANT TO PROVIDE RECEPTIONIST COVERAGE FOR FOYER AREA AT DOLE CANNERY SITE.		1.00#		1.00#	
12.	EDN150/TA	TALENT MANAGEMENT STIPEND PRG-ACT 276/07.					
		OPERATING	EDN	150,000B		150,000B	
13.	EDN150/YK	FEDERAL REVENUE MAXIMIZATION REVOLVING FUND TO INCREASE MEDICAID CLAIMING REIMBURSEMENT TO THE DEPARTMENT.		2.00*		2.00*	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.	EDN500/PB						
		ADD POSITION AND APPROPRIATION CEILING CONSISTENT WITH ACT 164/SLH 2017 TO FORMALIZE INTO BUDGET.					
	OPERATING		EDN	1.00*		1.00*	
				100,000B		100,000B	
15.	EDN700/PK						
		ADMINISTRATIVE SUPPORT FOR THE PREKINDERGARTEN PROGRAM.					
	OPERATING		EDN	2.00*		2.00*	
				76,322A		114,715A	
		EARLY LEARNING INDUCTION PROGRAM AND ADDITIONAL PREKINDERGARTEN CLASSROOMS FOR FY 2021.					
	OPERATING		EDN	0.00		44.00*	
				830,535A		2,025,620A	
		ADDITIONAL POSITIONS FOR THE EXECUTIVE OFFICE ON EARLY LEARNING FOR COMMUNICATIONS AND FOR DEVELOPMENT OF EARLY CHILDHOOD WORKFORCE.					
	OPERATING		EDN	2.00*		2.00*	
				20,128A		528A	



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SECTION 3. This Act shall take effect on July 1, 2019.

INTRODUCED BY: Michelle Sudani



S.B. NO. 90

Report Title:

Budget; Department of Education; Operating Expenses;
Appropriation

Description:

Appropriates funds for operating expenses of the department of education.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

