

JAN 18 2019

---

---

# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HEALTH.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. Unless otherwise clear from the context, as  
2 used in this Act:

3           "Capital project number" means the official number of the  
4 capital project, as assigned by the responsible organization.

5           "Expending agency" means the executive department,  
6 independent commission, bureau, office, board, or other  
7 establishment of the state government (other than the  
8 legislature, Office of Hawaiian Affairs, and judiciary), the  
9 political subdivisions of the State, or any quasi-public  
10 institution supported in whole or in part by state funds, which  
11 is authorized to expend specified appropriations made by this  
12 Act.

13           Abbreviations, where used to denote the expending agency,  
14 shall mean the following:

15           HTH    Department of Health

16           "Means of financing" or "MOF" means the source from which  
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations  
2 are followed by letter symbols. Such letter symbols, where  
3 used, shall have the following meanings:

- 4       A    general funds
- 5       B    special funds
- 6       C    general obligation bond fund
- 7       D    general obligation bond fund with debt service cost to  
8         be paid from special funds
- 9       E    revenue bond funds
- 10      J    federal aid interstate funds
- 11      K    federal aid primary funds
- 12      L    federal aid secondary funds
- 13      M    federal aid urban funds
- 14      N    federal funds
- 15      P    other federal funds
- 16      R    private contributions
- 17      S    county funds
- 18      T    trust funds
- 19      U    interdepartmental transfers
- 20      W    revolving funds
- 21      X    other funds



1 "Position ceiling" means the maximum number of permanent  
2 and temporary full-time equivalent positions authorized for a  
3 particular program during a specified period or periods, as  
4 denoted by an asterisk for permanent full-time equivalent  
5 positions and a pound sign for temporary full-time equivalent  
6 positions.

7 SECTION 2. The sums of money appropriated or authorized in  
8 this Act for capital improvements shall be expended for the  
9 projects listed below. Accounting of the appropriations by the  
10 department of accounting and general services shall be based on  
11 the projects as such projects are listed in this section.  
12 Several related or similar projects may be combined into a  
13 single project if such combination is advantageous or convenient  
14 for implementation; provided that the total cost of the projects  
15 thus combined shall not exceed the total of the sum specified  
16 for the projects separately. The amount after each cost element  
17 and the total funding for each project listed in this part are  
18 in thousands of dollars.

19



1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2	HTH100	100201					
3							
4	1.	KALAUPAPA SETTLEMENT IMPROVEMENTS,					
5		MOLOKAI					
6							
7		TOTAL FUNDING	HTH	2,100	C		
8							
9	HTH907	907201					
10							
11	1.	HEALTH AND SAFETY, STATEWIDE					
12							
13		TOTAL FUNDING	HTH	1,945	C	14,414	C
14							
15	HTH710	710201					
16							
17	1.	HAWAII STATE LABORATORIES					
18		IMPROVEMENTS, STATEWIDE					
19							
20		TOTAL FUNDING	HTH	4,683	C	8,172	C
21							



1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2 3 4	HTH430	430201					
5 6 7	1.	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
8		TOTAL FUNDING	HTH	8,445	C	8,997	C
9 10 11	HTH907	907202					
12 13 14	1.	ENERGY SAVINGS IMPROVEMENTS, STATEWIDE					
15		TOTAL FUNDING	HTH	1,696	C	2,406	C
16 17 18	HTH907	907203					
19 20 21	1.	REPAIRS AND MAINTENANCE, STATEWIDE					
22 23		TOTAL FUNDING	HTH	1,647	C	6,873	C



# S.B. NO. 814

1 SECTION 3. This Act shall take effect on July 1, 2019.

2

INTRODUCED BY: Rosalby H. Bae



# S.B. NO. 814

**Report Title:**

Budget; Department of Health; CIP; Appropriation

**Description:**

Appropriates funds for capital improvement projects of the department of health.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

