

1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 **PART II**

12 **GENERAL ADMINISTRATION AND ATTACHED AGENCIES**

13 SECTION 2. The following sums, or so much thereof as may
14 be sufficient to accomplish the purposes and programs designated
15 herein, are hereby appropriated or authorized, as the case may
16 be, from the means of financing specified to the expending
17 agencies designated for the fiscal biennium beginning July 1,
18 2019, and ending June 30, 2021. The total expenditures and the
19 number of positions in each fiscal year of the biennium shall
20 not exceed the sums and the position ceilings indicated for each
21 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended



1 by Act 53, Session Laws of Hawaii 2018, except as provided
2 elsewhere in this Act or as provided by general law.
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2	1.	HTH520/AI					
3							
4		ADD FUNDS FOR SALARY AND FRINGE BENEFITS AT FULL-YEAR AMOUNT FOR FACILITY					
5		ACCESS SPECIALIST II POSITION #99804H AS AUTHORIZED BY ACT 53, SLH 2018.					
6							
7		OPERATING	HTH	51,562A		51,562A	
8							
9	2.	HTH520/AI					
10							
11		ADD TELECOMMUNICATION AND IT SPECIALIST (DISABILITY).					
12							
13				0.50*		0.50*	
14		OPERATING	HTH	\$0A		\$0A	
15							
16	3.	HTH760/MS					
17							
18		ADD FUNDS TO RE-ENGINEER THE VITAL STATISTICS SYSTEM.					
19							
20		OPERATING	HTH	250,000A		250,000A	
21							
22	4.	HTH904/AJ					
23							
24		ADD PROGRAM SPECIALIST IV POSITION AND FUNDS FOR ALZHEIMER'S DISEASE AND					
25		RELATED DEMENTIA SERVICES COORDINATOR.					
26							
27				1.0*		1.0*	
28		OPERATING	HTH	\$26,478A		\$26,478AA	
29							
30							
31	5.	HTH907/AA					
32							
33		ADD FUNDS FOR FULL-YEAR FUNDING FOR SPECIALIST IV POSITION #99602H AS					
34		AUTHORIZED BY ACT 53, SLH 2018.					
35							
36		OPERATING	HTH	27,546A		27,546A	
37							



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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.	HTH907/AB						
		ADD PROGRAM SPECIALIST V POSITION.					
	OPERATING		HTH	1.0*		1.0*	
				\$0A		\$0A	
7.	HTH907/AB						
		ADD OFFICE ASSISTANT IV POSITION.					
	OPERATING		HTH	0.50*		0.50*	
				\$0A		\$0A	
8.	HTH907/AD						
		ADD HR ASSISTANT IV POSITION AND FUNDS FOR DIVISION ADMINISTRATION.					
	OPERATING		HTH	1.0*		1.0*	
				\$0A		\$0A	
9.	HTH907/AP						
		ADD FUNDS FOR TELEHEALTH PILOT PROJECT.					
	OPERATING		HTH	200,000A		160,000A	



1 PART III

2 BEHAVIORAL HEALTH ADMINISTRATION

3 SECTION 3. The following sums, or so much thereof as may
4 be sufficient to accomplish the purposes and programs designated
5 herein, are hereby appropriated or authorized, as the case may
6 be, from the means of financing specified to the expending
7 agencies designated for the fiscal biennium beginning July 1,
8 2019, and ending June 30, 2021. The total expenditures and the
9 number of positions in each fiscal year of the biennium shall
10 not exceed the sums and the position ceilings indicated for each
11 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
12 by Act 53, Session Laws of Hawaii 2018, except as provided
13 elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2 3 4 5 6 7 8	1.	HTH430/HQ					
		ADD POSITIONS AND FUNDS FOR THE NEW HAWAII STATE HOSPITAL FORENSIC BUILDING.					
				12.00*		127.00*	
		OPERATING	HTH	289,014A		9,195,886A	
9 10 11 12 13 14 15	2.	HTH430/HQ					
		ADD PART-TIME PSYCHIATRIC TECHNICIAN POSITION (FP) #26138 PER ACT 53, SLH 2018.					
				0.5*		0.5*	
16 17 18 19 20 21 22	3.	HTH430/HQ					
		ADD FUNDS TO FULLY FUND THE UPGRADING OF PARA MEDICAL ASSISTANT POSITIONS TO PSYCHIATRIC TECHNICIANS (FP).					
		OPERATING	HTH	365,646A		365,646A	
23 24 25 26 27 28 29	4.	HTH501/CN					
		ADD FUNDS TO INCREASE THE STATE MATCH FOR MEDICAID INTELLECTUAL AND DEVELOPMENTAL DISABILITIES (I/DD) HOME AND COMMUNITY-BASED SERVICES WAIVER.					
		OPERATING	HTH	7,702,000A		5,814,000A	



PART IV

HEALTH RESOURCES ADMINISTRATION

SECTION 4. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year in Act 49, Session Laws of Hawaii 2017, as amended by Act 53, Session Laws of Hawaii 2018, except as provided elsewhere in this Act or as provided by general law.



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	HTH590/KK						
		INCREASE SALARY FROM HALF TO FULL YEAR AND FULLY FUND PLANNER V #121378 AS AUTHORIZED BY ACT 53, SLH 2018.					
	OPERATING		HTH	33,594A		33,594A	
2.	HTH595/KM						
		ADD POSITIONS AND FUNDS FOR THE OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION TO IMPLEMENT ACT 159, SLH 2018.					
	OPERATING		HTH	4.00* 280,000A		4.00* 280,000A	
3.	HTH720/MP						
		ADD POSITIONS AND FUNDS TO CONTRACT FOR RECERTIFICATION SURVEYS OF END-STAGE RENAL DIALYSIS FACILITIES PER ACT 206, SLH 2018.					
	OPERATING		HTH	3.00* 456,216A		3.00* 456,216A	
4.	HTH720/MP						
		ADD FUNDS FOR CONTRACTING COSTS TO PROVIDE LICENSING, CERTIFICATION, AND MONITORING COMPLIANCE OF CASE MANAGEMENT AGENCIES AND COMMUNITY CARE FOSTER FAMILY HOMES.					
	OPERATING		HTH	517,047A		517,047A	
5.	HTH720/MP						
		ADD FUNDS FOR CONTRACTING COSTS TO PROVIDE LICENSING, CERTIFICATION, AND MONITORING COMPLIANCE OF CASE MANAGEMENT AGENCIES AND COMMUNITY CARE FOSTER FAMILY HOMES.					
	OPERATING		HTH	252,799A		252,799A	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

6. HTH730/MQ

ADD FUNDS TO MEET COLLECTIVE BARGAINING REQUIREMENTS AND RECURRING PERSONNEL COST FOR THE SERVICE PROVIDERS CONTRACTED TO PROVIDE PRE-HOSPITAL EMERGENCY MEDICAL SERVICE.

OPERATING	HTH	11,872,596A	15,040,191A
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PART V

HEALTH

SECTION 5. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year in Act 49, Session Laws of Hawaii 2017, as amended by Act 53, Session Laws of Hawaii 2018, except as provided elsewhere in this Act or as provided by general law.



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	HTH100/DG						
		ADD HANSEN'S DISEASE PHYSICIAN TO CORRECT AN ERROR IN ACT 53, SLH 2018.					
				1.0#		1.0#	
2.	HTH131/DA						
		ADD ADMINISTRATIVE SPECIALIST IV.					
				1.0*		1.0*	
	OPERATING		HTH	\$0A		\$0A	
3.	HTH908/AR						
		INCREASE SALARY FROM HALF-YEAR TO FULL-YEAR FOR PROGRAM SPECIALIST V #99550H AND PROGRAM SPECIALIST IV #99551H POSITIONS AS AUTHORIZED BY ACT 53, SLH 2018.					
	OPERATING		HTH	56,286A		56,286A	
4.	HTH710/MH						
		ADD A POSITION AND FUNDS FOR THE EXPANDED AIR QUALITY MONITORING NETWORK NEW MONITORING SITES, HAWAII ISLAND.					
				1.00*		1.00*	
	OPERATING		HTH	312,474A		60,948A	
5.	HTH710/MH						
		ADD FUNDS FOR THE EXPANDED AIR QUALITY MONITORING NETWORK NEW EMERGENCY EQUIPMENT, HAWAII ISLAND.					
	OPERATING		HTH	67,400A		5,400A	
6.	HTH710/MK						
		ADD FUNDS FOR MOLD REMEDIATION AT THE STATE LABORATORY.					
	OPERATING		HTH	500,000A			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.	HTH710/MK						
		ADD FUNDS FOR UNDERFUNDED OPERATING, AND REPAIR AND MAINTENANCE COSTS.					
	OPERATING		HTH	100,000A		100,000A	

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PART VI

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SECTION 6. This Act shall take effect on July 1, 2019.

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Report Title:

Budget; Department of Health; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the department of health, including funding for DOH general administration and attached agencies, behavioral health administration, and health resources administration. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

