
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HEALTH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

1 **PART I. GENERAL PROVISIONS**
2 SECTION 1. The purpose of this Act is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for the department of health.

5 SECTION 2. Unless otherwise clear from the context, as
6 used in this Act:

7 "Expending agency" means the department of health.

8 Abbreviations, where used to denote the expending agency,
9 shall mean the following:

10 HTH Department of health

11 "Means of financing" or "MOF" means the source from which
12 funds are appropriated or authorized to be expended for the
13 programs and projects specified in this Act. All appropriations
14 are followed by letter symbols. The letter symbols, where used,
15 shall have the following meanings:

16 A General funds

17 B Special funds



- 1 N Federal funds
- 2 P Other federal funds
- 3 U Interdepartmental transfers

4 "Position ceiling" means the maximum number of permanent
 5 and temporary full-time equivalent positions authorized for a
 6 particular program during a specified period or periods, as
 7 denoted by an asterisk for permanent full-time equivalent
 8 positions and a pound sign for temporary full-time equivalent
 9 positions.

10 "Program ID" means the unique identifier for the specific
 11 program and consists of the abbreviation for the organization
 12 responsible for carrying out the program followed by the
 13 organization number for the program.

14 **PART II. PROGRAM APPROPRIATIONS**

15 SECTION 3. The following sums, or so much thereof as may
 16 be sufficient to accomplish the purposes and programs designated
 17 herein, are hereby appropriated or authorized, as the case may
 18 be, from the means of financing specified to the expending
 19 agencies designated for the fiscal biennium beginning July 1,
 20 2019, and ending June 30, 2021. The total expenditures and the
 21 number of positions in each fiscal year of the biennium shall



- 1 not exceed the sums and the position ceilings indicated for each
- 2 fiscal year, except as provided elsewhere in this Act or as
- 3 provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	HLT - HEALTH						
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		242.87*		242.87*	
3				2.30#		2.30#	
4		OPERATING	HTH	29,194,357A		29,292,576A	
5				1.00*		1.00*	
6				6.00#		6.00#	
7			HTH	740,193B		740,193B	
8				15.00#		15.00#	
9			HTH	8,648,246N		8,648,246N	
10				1.00#		1.00#	
11			HTH	186,649U		186,649U	
12				14.00*		14.00*	
13				25.50#		25.50#	
14			HTH	3,451,890P		3,451,890P	
15							
16							
17	2.	HTH131 - DISEASE OUTBREAK CONTROL		22.60*		22.60*	
18							
19		OPERATING	HTH	1,993,334A		1,993,334A	
20				31.40*		31.40*	
21				38.00#		38.00#	
22			HTH	11,215,072N		11,215,072N	
23				32.50#		32.50#	
24			HTH	4,895,488P		4,895,488P	
25							
26	3.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
27							
28		OPERATING	HTH	17,509,280B		17,509,280B	
29							
30	4.	HTH211 - KAHUKU HOSPITAL					
31		OPERATING	HTH	1,800,000A		1,800,000A	
32							
33	5.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
34		OPERATING	HTH	105,701,003A		105,701,003A	
35				2,780.75*		2,780.75*	
36			HTH	579,200,129B		580,483,912B	
37							
38	6.	HTH213 - ALII COMMUNITY CARE					
39		OPERATING	HTH	3,500,000B		3,500,000B	
40							
41	7.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
42		OPERATING	HTH		0A		0A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	8.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT		195.00*		195.00*	
2				150.50#		150.50#	
3		OPERATING	HTH	62,719,100A		62,726,126A	
4			HTH	11,610,000B		11,610,000B	
5				5.00#		5.00#	
6			HTH	1,467,581N		1,467,581N	
7							
8							
9	9.	HTH430 - ADULT MENTAL HEALTH - INPATIENT		640.00*		640.00*	
10				27.00#		27.00#	
11		OPERATING	HTH	77,468,108A		77,755,138A	
12							
13							
14	10.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION		28.00*		28.00*	
15				1.00#		1.00#	
16		OPERATING	HTH	20,246,936A		20,246,936A	
17			HTH	750,000B		750,000B	
18			HTH	8,535,892N		8,535,892N	
19				8.50#		8.50#	
20			HTH	5,806,914P		5,806,914P	
21							
22							
23	11.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		158.00*		158.00*	
24				25.00#		25.00#	
25		OPERATING	HTH	44,020,134A		44,020,134A	
26				17.00*		17.00*	
27				6.00#		6.00#	
28			HTH	15,133,262B		15,133,262B	
29				5.00#		5.00#	
30			HTH	1,039,108N		1,039,108N	
31				2.00#		2.00#	
32			HTH	2,281,992U		2,281,992U	
33				8.50#		8.50#	
34			HTH	2,318,223P		2,318,223P	
35							
36							
37	12.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		45.50*		45.50*	
38				50.50#		50.50#	
39		OPERATING	HTH	6,997,306A		6,997,306A	
40				1.00#		1.00#	
41			HTH	137,363P		137,363P	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	13.	HTH501 - DEVELOPMENTAL DISABILITIES		213.75*		213.75*	
2				5.00#		5.00#	
3		OPERATING	HTH	84,173,295A		84,175,491A	
4				3.00*		3.00*	
5			HTH	1,063,165B		1,063,165B	
6							
7	14.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD		11.00*		11.00*	
8							
9		OPERATING	HTH	1,048,420A		1,048,420A	
10				8.00*		8.00*	
11			HTH	1,043,264B		1,043,264B	
12				2.00*		2.00*	
13			HTH	292,599U		292,600U	
14							
15	15.	HTH560 - FAMILY HEALTH SERVICES		107.00*		107.00*	
16				2.50#		2.50#	
17		OPERATING	HTH	31,499,929A		31,499,929A	
18				13.00*		13.00*	
19				3.00#		3.00#	
20			HTH	18,373,443B		18,373,443B	
21				119.50*		119.50*	
22				14.30#		14.30#	
23			HTH	38,992,602N		38,992,602N	
24			HTH	203,441U		203,441U	
25				8.00*		8.00*	
26				19.20#		19.20#	
27			HTH	10,946,361P		10,946,361P	
28							
29	16.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		39.50*		39.50*	
30				6.00#		6.00#	
31		OPERATING	HTH	7,169,078A		7,176,554A	
32			HTH	48,656,356B		48,656,356B	
33			HTH	1,000,000U		1,000,000U	
34				10.50*		10.50*	
35				24.50#		24.50#	
36			HTH	7,846,023P		7,846,023P	
37							
38							
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	17.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
2				2.00*		2.00*	
3		OPERATING	HTH	208,145A		208,145A	
4							
5	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
6				129.00*		129.00*	
7		OPERATING	HTH	8,536,621A		8,548,934A	
8				23.00*		23.00*	
9			HTH	2,846,331B		2,846,331B	
10				2.00*		2.00*	
11			HTH	158,000N		158,000N	
12				3.00*		3.00*	
13			HTH	245,963U		249,740U	
14				2.00*		2.00*	
15			HTH	364,150P		364,150P	
16							
17	19.	HTH710 - STATE LABORATORY SERVICES					
18				72.00*		72.00*	
19				1.00#		1.00#	
20		OPERATING	HTH	7,993,370A		8,001,148A	
21				3.00#		3.00#	
22			HTH	390,000P		390,000P	
23							
24	20.	HTH720 - HEALTH CARE ASSURANCE					
25				25.00*		25.00*	
26				2.00#		2.00#	
27		OPERATING	HTH	2,718,444A		2,718,444A	
28				5.00#		5.00#	
29			HTH	421,000B		421,000B	
30				16.00*		16.00*	
31			HTH	2,502,450P		2,502,450P	
32							
33	21.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
34				12.00*		12.00*	
35				1.40#		1.40#	
36		OPERATING	HTH	69,143,593A		69,143,593A	
37				6.00#		6.00#	
38			HTH	22,275,925B		22,275,925B	
39				3.00#		3.00#	
40			HTH	630,000P		630,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	22.	HTH760 - HEALTH STATUS MONITORING					
2				33.50*		33.50*	
3		OPERATING	HTH	1,715,390A		1,715,390A	
4				2.00#		2.00#	
5			HTH	504,643B		504,643B	
6				4.00*		4.00*	
7			HTH	342,300P		342,300P	
8							
9	23.	HTH904 - EXECUTIVE OFFICE ON AGING					
10				8.54*		8.54*	
11				2.35#		2.35#	
12		OPERATING	HTH	9,366,678A		9,366,678A	
13				6.46*		6.46*	
14				2.00#		2.00#	
15			HTH	7,087,531N		7,087,531N	
16				8.00#		8.00#	
17			HTH	1,223,791P		1,223,791P	
18							
19	24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
20				2.50*		2.50*	
21		OPERATING	HTH	238,005A		238,005A	
22				5.00*		5.00*	
23			HTH	498,981N		498,981N	
24							
25	25.	HTH906 - STATE HEALTH PLANNING & DEVELOPMENT AGENCY					
26				6.00*		6.00*	
27		OPERATING	HTH	590,549A		590,549A	
28			HTH	114,000B		114,000B	
29							
30							
31	26.	HTH907 - GENERAL ADMINISTRATION					
32				127.00*		127.00*	
33				5.00#		5.00#	
34		OPERATING	HTH	10,339,367A		10,315,495A	
35				8.00*		8.00*	
36				20.00#		20.00#	
37			HTH	24,054,695N		4,810,939N	
38				5.00#		5.00#	
39			HTH	800,000P		800,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	27.	HTH908 - OFFICE OF LANGUAGE ACCESS					
2				5.00*		5.00*	
3		OPERATING	HTH	412,975A		412,976A	



1 PART III. MISCELLANEOUS AND EFFECTIVE DATE

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2030.



Report Title:

Budget; DOH; Operating Expenses; Appropriation

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of DOH. (SB813 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

