
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of human resources
3 development for the fiscal biennium beginning July 1, 2019, and
4 ending June 30, 2021.

5 SECTION 2. The following sums or so much thereof as may be
6 sufficient to accomplish the purposes and programs designated
7 herein are hereby appropriated or authorized, as the case may
8 be, from the means of financing specified to the department of
9 human resources development for the fiscal biennium beginning
10 July 1, 2019, and ending June 30, 2021. The total expenditures
11 and the number of positions in each fiscal year of the biennium
12 shall not exceed the sums and the position ceilings indicated
13 for each fiscal year, except as provided elsewhere in this Act
14 or as provided by general law.

15 SECTION 3. There is appropriated out of the general
16 revenues of the State of Hawaii the sum of \$619,076 or so much
17 thereof as may be necessary for fiscal year 2019-2020 and the



1 sum of \$651,330 or so much thereof as may be necessary for
2 fiscal year 2020-2021 for the following expenditures of HRD102 -
3 workforce attraction, selection, classification, and
4 effectiveness:

5 (1) \$147,464 for fiscal year 2019-2020 and \$139,464 for
6 fiscal year 2020-2021, including one permanent full-
7 time equivalent (1.0 FTE) position to support the
8 learning management system upgrade;

9 (2) \$43,254 for fiscal year 2019-2020 and \$83,508 for
10 fiscal year 2020-2021, including one permanent full-
11 time equivalent (1.0 FTE) position to support the
12 office of collective bargaining in the negotiations of
13 labor contracts;

14 (3) \$ for fiscal year 2019-2020 and \$ for
15 fiscal year 2020-2021, including one permanent full-
16 time equivalent (1.0 FTE) position for a chief
17 negotiator for collective bargaining;

18 (4) \$95,386 for fiscal year 2019-2020 and \$95,386 for
19 fiscal year 2020-2021, including one permanent full-
20 time equivalent (1.0 FTE) interdepartmental transfer
21 position to provide the state deferred compensation



1 plan board with support to fulfill its statutory and
2 fiduciary duties;

3 (5) \$132,972 for fiscal year 2019-2020 and \$132,972 for
4 fiscal year 2020-2021 for one permanent full-time
5 equivalent (1.0 FTE) chief recruitment officer
6 position; and

7 (6) \$200,000 for fiscal year 2019-2020 and \$200,000 for
8 fiscal year 2020-2021 for two permanent full-time
9 equivalent (2.0 FTE) senior recruiter positions.

10 The sums appropriated shall be expended by the department
11 of human resources development for the purposes of this Act.

12 SECTION 4. This Act shall take effect on January 1, 2050.



Report Title:

DHRD; Budget; Operating Expenses

Description:

Appropriates funds for various operating expenses of the Department of Human Resources Development. (SB796 HD1)

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