
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF BUDGET AND FINANCE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 BUF Department of Budget and Finance

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds

21 "Position ceiling" means the maximum number of permanent
22 and temporary full-time equivalent positions authorized for a

1 particular program during a specified period or periods, as
2 denoted by an asterisk for permanent full-time equivalent
3 positions and a pound sign for temporary full-time equivalent
4 positions.

5 "Program ID" means the unique identifier for the specific
6 program and consists of the abbreviation for the organization
7 responsible for carrying out the program followed by the
8 organization number for the program.

9 SECTION 2. The following sums, or so much thereof as may
10 be sufficient to accomplish the purposes and programs designated
11 herein, are hereby appropriated or authorized, as the case may
12 be, from the means of financing specified to the expending
13 agencies designated for the fiscal biennium beginning July 1,
14 2019, and ending June 30, 2021. The total expenditures and the
15 number of positions in each fiscal year of the biennium shall
16 not exceed the sums and the position ceilings indicated for each
17 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
18 by Act 53, Session Laws of Hawaii 2018, except as provided
19 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	BUF721/ST						
		DEBT SERVICE PAYMENTS FOR THE STATE, EXCEPT FOR DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII.					
	OPERATING		BUF	31,101,254A		28,520,363A	
2.	BUF725/LE						
		DEBT SERVICE PAYMENTS FOR THE DEPARTMENT OF EDUCATION.					
	OPERATING		BUF	26,820,081A		24,594,457A	
3.	BUF728/HE						
		DEBT SERVICE PAYMENTS FOR THE UNIVERSITY OF HAWAII.					
	OPERATING		BUF	9,926,076A		9,102,375A	
4.	BUF741/ST						
		RETIREMENT BENEFIT PAYMENTS FOR THE STATE, EXCEPT FOR DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII.					
	OPERATING		BUF	65,971,124A		103,396,398A	
5.	BUF745/LE						
		RETIREMENT BENEFIT PAYMENTS FOR THE DEPARTMENT OF EDUCATION.					
	OPERATING		BUF	68,486,045A		117,521,788A	
6.	BUF748/HE						
		RETIREMENT BENEFIT PAYMENTS FOR THE UNIVERSITY OF HAWAII.					
	OPERATING		BUF	26,573,882A		46,329,952A	

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.	BUF761/ST	ESTABLISH ARC PAYMENT AMOUNTS SEPARATELY IN BUF762.					
	OPERATING		BUF	(572,862,826)A		(572,862,826)A	
8.	BUF761/ST	HEALTH PREMIUM PAYMENTS FOR THE STATE ACTIVES, EXCEPT DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII.					
	OPERATING		BUF	19,713,004A		22,106,622A	
9.	BUF762/RC	HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	814,659,000A		847,680,000A	
10.	BUF765/LE	HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	(159,841,460)A		(159,841,460)A	
11.	BUF765/LE	HEALTH PREMIUM PAYMENTS FOR THE DEPARTMENT OF EDUCATION ACTIVES.					
	OPERATING		BUF	25,257,375A		28,104,949A	
12.	BUF768/HE	HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	(54,405,714)A		(54,405,714)A	

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13.	BUF768/HE	HEALTH PREMIUM PAYMENTS FOR THE UNIVERSITY OF HAWAII ACTIVES.					
	OPERATING		BUF	6,050,602A		7,128,669A	
14.	BUF151/HA	RELOCATION OF THE PUBLIC DEFENDER'S KONA BRANCH OFFICE SPACE.					
	OPERATING		BUF	76,778A		14,756A	
15.	BUF151/HA	PROCUREMENT OF DEDICATED CASE MANAGEMENT SOFTWARE.					
	OPERATING		BUF	97,832A		24,000A	
16.	BUF143/EU	ADD THREE (3.00) TEMPORARY POSITIONS AND FUNDS FOR NEW BENEFITS ADMINISTRATION SYSTEM.					
	OPERATING		BUF	9,956,000T	3.00#	367,167T	3.00#
17.	BUF143/EU	ADD ONE (1.00) NEW PERMANENT POSITION AND FUNDS FOR EMPLOYER-UNION TRUST FUND COMPLIANCE OFFICER.					
	OPERATING		BUF	110,812T	1.00*	216,823T	1.00*
18.	BUF143/EU	ADD FUNDS FOR CIVIL SERVICE CONVERSION.					
	OPERATING		BUF	64,596T		64,596T	

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.	BUF143/EU						
		ADD FUNDS FOR INCREASE IN FRINGE BENEFITS.					
	OPERATING		BUF	257,165T		257,165T	
20.	BUF115/CA						
		ADD FUNDS FOR INCREASE IN FRINGE BENEFITS.					
	OPERATING		BUF	11,968T		11,968T	
21.	BUF141/FA						
		ADD FUNDS FOR MANDATORY MIGRATION OF VITECH IT SYSTEM TO THE CLOUD, UPDATE OF ORACLE FINANCIALS, AND MANDATED PROJECT MONITORING COSTS.					
	OPERATING		BUF	2,824,388X		1,153,800X	
22.	BUF141/FA						
		ADD FUNDS FOR EMPLOYEES' RETIREMENT SYSTEM ACTUARIAL EXPERIENCE STUDY AND LEGAL COSTS.					
	OPERATING		BUF	104,000X		159,000X	
23.	BUF141/FA						
		ESTABLISH ONE (1.00) PERMANENT INVESTMENT OFFICER POSITION.					
				1.00*		1.00*	
	OPERATING		BUF	130,580X		256,630X	
24.	BUF141/FA						
		ESTABLISH TWO (2.00) PERMANENT RETIREMENT CLAIMS EXAMINER POSITIONS.					
				2.00*		2.00*	
	OPERATING		BUF	82,677X		157,744X	

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25.	BUF141/FA						
		ESTABLISH TWO (2.00) TEMPORARY INFORMATION TECHNOLOGY POSITIONS.					
				2.00#		2.00#	
	OPERATING		BUF	105,582X		207,583X	
26.	BUF141/FA						
		FUNDS TO REPLACE CURRENT TELEPHONE SYSTEM.					
	OPERATING		BUF	150,000X		22,500X	



1 SECTION 3. This Act shall take effect on July 1, 2019.



Report Title:

Budget; B&F; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the Department of Budget and Finance. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

