

JAN 18 2019

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF BUDGET AND FINANCE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 BUF Department of Budget and Finance

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2019-2020	F	2020-2021	F
1.	BUF721/ST						
		PROVIDE DEBT SERVICE FUNDING FOR THE STATE, EXCEPT FOR DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII.					
	OPERATING		BUF	31,101,254A		28,520,363A	
2.	BUF725/LE						
		PROVIDE DEBT SERVICE FUNDING FOR THE FOR DEPARTMENT OF EDUCATION.					
	OPERATING		BUF	26,820,081A		24,594,457A	
3.	BUF728/HE						
		PROVIDE DEBT SERVICE FUNDING FOR THE UNIVERSITY OF HAWAII.					
	OPERATING		BUF	9,926,076A		9,102,375A	
4.	BUF741/ST						
		PROVIDE FUNDING FOR RETIREMENT BENEFIT PAYMENTS FOR THE STATE, EXCEPT FOR DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII.					
	OPERATING		BUF	65,971,124A		103,396,398A	
5.	BUF745/LE						
		PROVIDE FUNDING FOR RETIREMENT BENEFIT PAYMENTS FOR THE DEPARTMENT OF EDUCATION.					
	OPERATING		BUF	68,486,045A		117,521,788A	
6.	BUF748/HE						
		PROVIDE FUNDING FOR RETIREMENT BENEFIT PAYMENTS FOR THE UNIVERSITY OF HAWAII.					
	OPERATING		BUF	26,573,882A		46,329,952A	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.	BUF761/ST						
		ESTABLISH ARC PAYMENT AMOUNTS SEPARATELY IN BUF762.					
	OPERATING		BUF	(572,862,826)A		(572,862,826)A	
8.	BUF765/LE						
		HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIRED CONTRIBUTION (AR).					
	OPERATING		BUF	(159,841,460)A		(159,841,460)A	
9.	BUF768/HE						
		HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIRED CONTRIBUTION (AR).					
	OPERATING		BUF	(54,405,714)A		(54,405,714)A	
10.	BUF762/RC						
		HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIRED CONTRIBUTION (AR).					
	OPERATING		BUF	814,659,000A		847,680,000A	
11.	BUF768/HE						
		HEALTH PREMIUM PAYMENTS FOR THE UNIVERSITY OF HAWAII ACTIVES.					
	OPERATING		BUF	6,050,602A		7,128,669A	
12.	BUF765/LE						
		HEALTH PREMIUM PAYMENTS FOR THE DEPARTMENT OF EDUCATION ACTIVES.					
	OPERATING		BUF	25,257,375A		28,104,949A	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2 3 4 5 6 7 8 9	13.	BUF761/ST					
10 11 12		HEALTH PREMIUM PAYMENTS FOR THE STATE ACTIVES EXCEPT DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII.					
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41		OPERATING	BUF	19,713,004A		22,106,622A	
	14.	BUF151/HA					
		RELOCATION OF THE PUBLIC DEFENDER'S KONA BRANCH OFFICE SPACE.					
		OPERATING	BUF	76,778A		14,756A	
	15.	BUF151/HA					
		FULL-YEAR FUNDING FOR 2 DEPUTY PUBLIC DEFENDER II, SRNA.					
		OPERATING	BUF	73,080A		73,080A	
	16.	BUF151/HA					
		PROCUREMENT OF DEDICATED CASE MANAGEMENT SOFTWARE.					
		OPERATING	BUF	97,832A		24,000A	
	17.	BUF143/EU					
		FUNDS FOR NEW BENEFITS ADM SYSTEM.					
		OPERATING	BUF	9,956,000T	3.00#	367,167T	3.00#
	18.	BUF143/EU					
		ADD ONE (1.00) NEW PERMANENT POSITION TO EUTF - COMPLIANCE OFFICER.					
		OPERATING	BUF	110,812T	1.00*	216,823T	1.00*



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.	BUF143/EU						
		ADD FUNDS FOR CIVIL SERVICE CONVERSION.					
		OPERATING	BUF	64,596T		64,596T	
20.	BUF143/EU						
		ADD FUNDS FOR INCREASE IN FRINGE BENEFITS.					
		OPERATING	BUF	234,169T		234,169T	
21.	BUF115/CA						
		ADD FUNDS FOR INCREASE IN FRINGE BENEFITS.					
		OPERATING	BUF	11,968T		11,968T	
22.	BUF141/FA						
		ADD FUNDS FOR MANDATORY MIGRATION OF ERS' VITECH IT SYSTEM TO THE CLOUD, UPDATE OF ORACLE FINANCIALS, AND MANDATED PROJECT MONITORING COSTS.					
		OPERATING	BUF	2,824,388X		1,153,800X	
23.	BUF141/FA						
		INCREASE IN OTHER CURRENT COSTS DUE TO INCREASE IN RATES, CONTRACTED AMOUNTS FOR REQUIRED SERVICES, AND REIMBURSEMENT OF EXPENSES.					
		OPERATING	BUF	104,000X		159,000X	
24.	BUF141/FA						
		ESTABLISH ONE (1.00) PERMANENT INVESTMENT OFFICER POSITION.					
		OPERATING	BUF	1.00* 130,580X		1.00* 256,630X	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2019-2020	F	2020-2021	F
25.	BUF141/FA						
		ESTABLISH TWO (2.00) PERMANENT RETIREMENT CLAIMS EXAMINER POSITIONS.					
				2.00*		2.00*	
	OPERATING		BUF	82,677X		157,744X	
26.	BUF141/FA						
		ESTABLISH TWO (2.00) TEMPORARY INFORMATION TECHNOLOGY POSITIONS.					
				2.00#		2.00#	
	OPERATING		BUF	105,582X		207,583X	
27.	BUF141/FA						
		REPLACE CURRENT TELEPHONE SYSTEM.					
	OPERATING		BUF	150,000X		22,500X	



S.B. NO. 795

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SECTION 3. This Act shall take effect on July 1, 2019.

INTRODUCED BY: 



S.B. NO. 795

Report Title:

Budget; Department of Budget and Finance; Operating Expenses;
Appropriation

Description:

Appropriates funds for operating expenses of the department of
budget and finance.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

