

JAN 18 2019

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF TRANSPORTATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 TRN Department of Transportation

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



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1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.



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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	TRN102/BC	AIRPORT OPERATIONS CONTROLLER II (10) POSITIONS AND RELATED EXPENSES - MAUKA CONCOURSE.		10.00*		10.00*	
	OPERATING		TRN	311,760B		611,520B	
2.	TRN102/BC	STOREROOM HELPER (2); JANITOR III (4); JANITOR III (25); CARPET CLEANER II (1); CARPET CLEANER I (3); OFFICE ASSISTANT III (1) POSITIONS AND RELATED EXPENSES - MAUKA CONCOURSE.		35.00*		35.00*	
	OPERATING		TRN	1,204,935B		2,450,957B	
3.	TRN102/BC	ELECTRICIAN I (2); AC MECHANIC WORKER I(1); BUILDING MAINTENANCE WORKER I (1); MAINTENANCE MECHANIC I(1); PLUMBER II (1); PLUMBER I(1); OFFICE ASSISTANT (1) POSITIONS - MAUKA CONCOURSE.				8.00*	
	OPERATING		TRN			363,279B	
4.	TRN102/BC	UTILITIES (ELECTRICITY, WATER, SEWER).					
	OPERATING		TRN	3,811,952B		8,878,952B	
5.	TRN102/BC	CLOTHING AND UNIFORM REPLACEMENTS - ARFF.					
	OPERATING		TRN	213,920B			



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.	TRN102/BC	REFUSE COLLECTION.					
	OPERATING		TRN	1,072,000B		1,072,000B	
7.	TRN102/BC	SECURITY SERVICES.					
	OPERATING		TRN	3,831,762B		5,300,604B	
8.	TRN102/BC	SECURITY SERVICES - AIRPORT SHERIFFS.					
	OPERATING		TRN	1,086,455B		1,926,339B	
9.	TRN102/BC	AIRPORT MEDICAL SERVICES.					
	OPERATING		TRN	123,914B		171,164B	
10.	TRN102/BC	ARFF SAFETY AND MEDICAL SUPPLIES, CLOTHING, AND UNIFORMS.					
	OPERATING		TRN	426,000B		426,000B	
11.	TRN102/BC	USDA - ANIMAL AND PLANT WILDLIFE SERVICES.					
	OPERATING		TRN	23,896B		49,086B	



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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.	TRN102/BC	WIKI WIKI BUS SERVICES.					
	OPERATING		TRN	1,600,116B		1,935,365B	
13.	TRN102/BC	CUSTODIAL AND JANITORIAL SUPPLIES.					
	OPERATING		TRN	115,084B		126,593B	
14.	TRN102/BC	EMERGENCY PREPAREDNESS TRAINING COSTS, RENTAL OF EQUIPMENT, ETC.					
	OPERATING		TRN	146,000B		146,000B	
15.	TRN102/BC	EDP CONSULTANT SERVICES.					
	OPERATING		TRN			450,000B	
16.	TRN102/BC	BUILDING, CONSTRUCTION, MOTOR VEHICLE AND MAINTENANCE PARTS AND SUPPLIES.					
	OPERATING		TRN	1,182,440B		1,237,670B	
17.	TRN102/BC	4,500 GALLON ARFF VEHICLE AND 800 MHz RADIO.					
	OPERATING		TRN	1,930,000B			



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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.	TRN111/BD	SECURITY SERVICES.					
	OPERATING		TRN	2,680,000B		3,015,000B	
19.	TRN111/BD	JANITORIAL SUPPLIES, TRAINING, R&M BUILDING STRUCTURES, TAXIWAYS AND ROADWAYS.					
	OPERATING		TRN	675,000B		675,000B	
20.	TRN111/BD	PROXIMITY SUITS, EQUIPMENT AND MOTOR VEHICLE REPLACEMENT - ARFF.					
	OPERATING		TRN	583,000B		470,800B	
21.	TRN111/BD	MOTOR VEHICLE - NEW/REPLACEMENT - ADMINISTRATION/MAINTENANCE.					
	OPERATING		TRN	450,600B		519,300B	
22.	TRN114/BE	JANITOR II (6) POSITIONS.					
	OPERATING		TRN	6.00* 203,501B		6.00* 415,181B	
23.	TRN114/BE	AIRPORT FIRE LIEUTENANT (3); AIRPORT FIRE EQUIPMENT OPERATORS, AFEO (3); AIRPORT FIRE FIGHTER (6) POSITIONS AND RELATED EXPENSES.					
	OPERATING		TRN	12.00* 714,112B		12.00* 1,322,224B	

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.	TRN114/BE	UNDERGROUND WELLS (UIC) MAINTENANCE.					
	OPERATING		TRN	250,000B		250,000B	
25.	TRN114/BE	ELECTRICITY.					
	OPERATING		TRN	374,000B		418,880B	
26.	TRN114/BE	SECURITY SERVICES.					
	OPERATING		TRN	498,651B		775,428B	
27.	TRN114/BE	SAFETY SUPPLIES AND CRASH FIRE EQUIPMENT - ARFF.					
	OPERATING		TRN	483,900B		208,400B	
28.	TRN114/BE	MOTOR VEHICLE AND RELATED ACCESSORIES - MAINTENANCE.					
	OPERATING		TRN	395,842B			
29.	TRN114/BE	4,5000 GAL ARFF VEHICLE, RADIO, AND ACCESSORIES.					
	OPERATING		TRN	2,185,000B			



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
30.	TRN131/BF	EQUIPMENT OPERATOR III (2) POSITIONS.					
	OPERATING		TRN	2.00* 90,931B		2.00* 185,510B	
31.	TRN131/BF	F550 TRUCK WITH ARTICULATING AERIAL DEVICE (1) - NEW; PICK UP TRUCK 2X4 (1) - BUILDING MAINTENANCE SECT.					
	OPERATING		TRN	220,000B			
32.	TRN131/BF	SUV - AAS (2); AOC (1); ADM (1).					
	OPERATING		TRN	240,000B			
33.	TRN135/BF	CRASH FIRE EQUIPMENT; PORTABLE RADIOS.					
	OPERATING		TRN	173,500B			
34.	TRN161/BG	SAFETY SUPPLIES AND CRASH FIRE EQUIPMENT.					
	OPERATING		TRN	959,500B		429,900B	
35.	TRN161/BG	PICK UP TRUCK, FORD 350 WITH ARTICULATING BUCKET.					
	OPERATING		TRN	150,000B			



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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
36.	TRN195/BB	CONSULTANT AND LEGAL SERVICES - ESA/WILDLIFE.					
	OPERATING		TRN	1,525,000B		1,200,000B	
37.	TRN195/BB	SOFTWARE, HARDWARE, AND SYSTEM MAINTENANCE.					
	OPERATING		TRN	340,328B		340,328B	
38.	TRN102/BC	SPECIAL MAINTENANCE.					
	OPERATING		TRN	10,180,000B		9,555,000B	
39.	TRN104/BC	SPECIAL MAINTENANCE.					
	OPERATING		TRN	1,670,000B		1,770,000B	
40.	TRN111/BD	SPECIAL MAINTENANCE.					
	OPERATING		TRN	2,950,000B		2,575,000B	
41.	TRN114/BE	SPECIAL MAINTENANCE.					
	OPERATING		TRN	5,025,000B		4,275,000B	



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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
42.	TRN116/BE	SPECIAL MAINTENANCE.					
	OPERATING		TRN	970,000B		1,195,000B	
43.	TRN118/BE	SPECIAL MAINTENANCE.					
	OPERATING		TRN	670,000B		470,000B	
44.	TRN131/BF	SPECIAL MAINTENANCE.					
	OPERATING		TRN	3,180,000B		4,130,000B	
45.	TRN133/BF	SPECIAL MAINTENANCE.					
	OPERATING		TRN	60,000B		720,000B	
46.	TRN135/BF	SPECIAL MAINTENANCE.					
	OPERATING		TRN	860,000B		220,000B	
47.	TRN141/BF	SPECIAL MAINTENANCE.					
	OPERATING		TRN	1,200,000B		1,100,000B	



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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
48.	TRN143/BF	SPECIAL MAINTENANCE.					
	OPERATING		TRN	140,000B		140,000B	
49.	TRN151/BF	SPECIAL MAINTENANCE.					
	OPERATING		TRN	445,000B		870,000B	
50.	TRN161/BG	SPECIAL MAINTENANCE.					
	OPERATING		TRN	2,605,000B		2,960,000B	
51.	TRN163/BG	SPECIAL MAINTENANCE.					
	OPERATING		TRN	45,000B		20,000B	



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2 SECTION 3. This Act shall take effect on July 1, 2019.

3
INTRODUCED BY: *Maurice E. Hodge*



S.B. NO. 511

Report Title:

Budget; Department of Transportation; Airports Division
Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses for the airports
division of the department of transportation.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

