

JAN 18 2019

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Capital project number" means the official number of the
4 capital project, as assigned by the responsible organization.

5 "Expending agency" means the executive department,
6 independent commission, bureau, office, board, or other
7 establishment of the state government (other than the
8 legislature, Office of Hawaiian Affairs, and judiciary), the
9 political subdivisions of the State, or any quasi-public
10 institution supported in whole or in part by state funds, which
11 is authorized to expend specified appropriations made by this
12 Act.

13 Abbreviations, where used to denote the expending agency,
14 shall mean the following:

15 HMS Department of Human Services

16 "Means of financing" or "MOF" means the source from which
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations
2 are followed by letter symbols. Such letter symbols, where
3 used, shall have the following meanings:

- 4 A general funds
- 5 B special funds
- 6 C general obligation bond fund
- 7 D general obligation bond fund with debt service cost to
8 be paid from special funds
- 9 E revenue bond funds
- 10 J federal aid interstate funds
- 11 K federal aid primary funds
- 12 L federal aid secondary funds
- 13 M federal aid urban funds
- 14 N federal funds
- 15 P other federal funds
- 16 R private contributions
- 17 S county funds
- 18 T trust funds
- 19 U interdepartmental transfers
- 20 W revolving funds
- 21 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 SECTION 2. The sums of money appropriated or authorized in
8 this Act for capital improvements shall be expended for the
9 projects listed below. Accounting of the appropriations by the
10 department of accounting and general services shall be based on
11 the projects as such projects are listed in this section.
12 Several related or similar projects may be combined into a
13 single project if such combination is advantageous or convenient
14 for implementation; provided that the total cost of the projects
15 thus combined shall not exceed the total of the sum specified
16 for the projects separately. The amount after each cost element
17 and the total funding for each project listed in this part are
18 in thousands of dollars.

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
	HMS503						
1.		HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS IMPROVEMENTS, PLANNING, OAHU					
		TOTAL FUNDING	HMS			800 C	
2.		HAWAII YOUTH CORRECTIONAL FACILITY SEWER IMPROVEMENTS, OAHU					
		TOTAL FUNDING	HMS			600 C	
3.		HAWAII YOUTH CORRECTIONAL FACILITY WATER SYSTEMS IMPROVEMENTS, OAHU					
		TOTAL FUNDING	HMS			900 C	



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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.		HAWAII YOUTH CORRECTIONAL FACILITY GYM FOUNDATIONS REPAIRS, OAHU					
		TOTAL FUNDING	HMS		225 C		



S.B. NO. 475

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2 SECTION 3. This Act shall take effect on July 1, 2019.

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INTRODUCED BY:

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S.B. NO. 475

Report Title:

Budget; Department of Human Services; CIP; Appropriation

Description:

Appropriates funds for capital improvement projects of the department of human services.

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