

JAN 18 2019

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 HMS Department of Human Services

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	224HS-02	APPROPRIATE FUNDS FOR THE HOUSING FIRST PROGRAM.					
	OPERATING		HMS	3,750,000A		3,750,000A	
2.	224HS-04	APPROPRIATE FUNDS FOR THE RAPID RE-HOUSING PROGRAM.					
	OPERATING		HMS	3,750,000A		3,750,000A	
3.	224HS-01	APPROPRIATE FUNDS FOR THE FAMILY ASSESSMENT CENTER.					
	OPERATING		HMS	1,550,000A		1,550,000A	
4.	224HS-03	APPROPRIATE FUNDS FOR HOMELESS OUTREACH AND CIVIL LEGAL SERVICES.					
	OPERATING		HMS	1,750,000A		1,750,000A	
5.	902IA-02	APPROPRIATE FUNDS FOR KOLEA M&O.					
	OPERATING		HMS	5,491,700A		4,220,900A	
6.	903FA-01	APPROPRIATE FUNDS FOR BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM.					
	OPERATING		HMS	722,957A		2,584,483A	
7.	903FA-01	APPROPRIATE FUNDS FOR BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM.					
	OPERATING		HMS	641,112N		2,291,900N	



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8.	301SA-01			
	APPROPRIATE FUNDS FOR IV-E WAIVER CONTINUITY.			
	OPERATING	HMS	1,323,750A	1,323,750A
9.	301SA-01			
	APPROPRIATE FUNDS FOR IV-E WAIVER CONTINUITY.			
	OPERATING	HMS	1,323,750N	1,323,750N
10.	501YA-01			
	APPROPRIATE FUNDS FOR THE YOUTH ASSESSMENT SERVICE CENTERS.			
	OPERATING	HMS	450,000A	450,000A
11.	902IA-01			
	ADD AND FUND HEALTH ANALYTIC POSITIONS.			
	OPERATING	HMS	2.00* 882,400A	2.00* 882,400A
12.	902IA-01			
	ADD AND FUND HEALTH ANALYTIC POSITIONS.			
	OPERATING	HMS	2.00* 1,017,400N	2.00* 1,017,400N
13.	903FA-03			
	APPROPRIATE FUNDS FOR ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE FOR EXIT AND RETENTION BONUS PROGRAM.			
	OPERATING	HMS	244,000A	330,000A
14.	904AA-06			
	ADD EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY MODERNIZATION PROJECT.			
	OPERATING	HMS	2.04# 188,501A	2.04# 188,501A
15.	904AA-06			
	ADD EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY MODERNIZATION PROJECT.			



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2			1.96#	1.96#
3	OPERATING	HMS	276,030N	276,030N
4				
5	16. 904AA-07			
6				
7	APPROPRIATE FUNDS FOR CONTRACT SERVICES FOR THE PROGRAM MANAGEMENT OFFICE.			
8				
9	OPERATING	HMS	120,000A	156,000A
10				
11	17. 904AA-07			
12				
13	APPROPRIATE FUNDS FOR CONTRACT SERVICES FOR THE PROGRAM MANAGEMENT OFFICE.			
14				
15	OPERATING	HMS	280,000N	364,000N
16				
17	18. 601TA-01			
18				
19	ADD A POSITION FOR CAPS FOR STATEWIDE APS ADULT INTAKE UNIT.			
20				
21			1.00*	1.00*
22	OPERATING	HMS	27,546A	55,092A
23				
24	19. 503YB-01			
25				
26	ELIMINATE THREE PERMANENT SOCIAL WORKER III POSITIONS.			
27				
28			(3.00)*	(3.00)*
29	OPERATING	HMS	(41,142)A	81,228A
30				
31	20. 302DA-01			
32				
33	ADD AND FUND A CCPO POSITION.			
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35			.50*	.50*
36	OPERATING	HMS	17,474A	31,975A
37				
38	21. 302DA-01			
39				
40	ADD AND FUND A CCPO POSITION.			
41				
42			.50*	.50*
43	OPERATING	HMS	27,337N	51,138N
44				
45	22. 501YA-02			
46				
47	APPROPRIATE FUNDS FOR THE JUVENILE JUSTICE REFORM PROGRAM.			
48				
49	OPERATING	HMS	600,000A	600,000A
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1	23.	501YA-06				
2						
3		ADD AND FUND A YOUTH COMMISSION POSITION.				
4						
5				1.00*	1.00*	
6		OPERATING	HMS	81,416A	81,416A	
7						
8	24.	888CW-01				
9						
10		APPROPRIATE FUNDS FOR SALARIES AND OTHER.				
11						
12		OPERATING	HMS	15,300A	15,300A	
13						
14	25.	904AA-01				
15						
16		APPROPRIATE FUNDS FOR DHS INFORMATION SECURITY TRAINING.				
17						
18		OPERATING	HMS	29,300A	29,300A	
19						
20	26.	301SA-03				
21						
22		ADD AND FUND POSITIONS FOR THE EH CWS PILOT PROJECT.				
23						
24				4.00*	4.00*	
25		OPERATING	HMS	321,598A	321,598A	
26						
27	27.	224HS-05				
28						
29		APPROPRIATE FUNDS FOR STORE PROPERTY AND DEBRIS REMOVAL SERVICES FOR STATE				
30		LANDS.				
31						
32		OPERATING	HMS	5,000,000A	5,000,000A	
33						
34						



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2 SECTION 3. This Act shall take effect on July 1, 2019.

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INTRODUCED BY:

Ross E. Pelt
SP. RIVERA



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Report Title:

Budget; Department of Human Services; Operating Expenses;
Appropriation

Description:

Appropriates funds for operating expenses of the department of human resources.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

