
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. GENERAL PROVISIONS

2 SECTION 1. This Act amends:

3 (1) Act 40, Session Laws of Hawaii 2019, which
4 appropriated funds for capital improvement projects
5 for fiscal biennium 2019-2021; and

6 (2) Act 39, Session Laws of Hawaii 2019, which
7 appropriated funds for grants, including both
8 operating and capital improvement grants, pursuant to
9 chapter 42F, Hawaii Revised Statutes.

10 PART II. PROGRAM APPROPRIATIONS

11 SECTION 2. Part II of Act 40, Session Laws of Hawaii 2019,
12 is amended by amending section 3 to read as follows:

13 "SECTION 3. APPROPRIATIONS. The following sums, or so
14 much thereof as may be sufficient to accomplish the purposes and
15 programs designated herein, are hereby appropriated or
16 authorized, as the case may be, from the means of financing
17 specified to the expending agencies designated for the fiscal



1 biennium beginning July 1, 2019, and ending June 30, 2021. The
2 total expenditures and the number of positions in each fiscal
3 year of the biennium shall not exceed the sums and the position
4 ceilings indicated for each fiscal year, except as provided
5 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR131 - RABIES QUARANTINE					
3		INVESTMENT CAPITAL	AGS	200,000C			C
4							
5	2.	AGR132 - ANIMAL DISEASE CONTROL					
6		INVESTMENT CAPITAL	AGS	500,000C			C
7							
8	3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
9		INVESTMENT CAPITAL	LNR	250,000C		350,000C	
10							
11	4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
12		INVESTMENT CAPITAL	AGR	7,800,000C		9,300,000C	
13							
14	5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
15		INVESTMENT CAPITAL	AGR	15,900,000C			C
16							
17	6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
18		INVESTMENT CAPITAL	AGS	4,400,000C			C
19							
20	7.	LNR153 - FISHERIES MANAGEMENT					
21		INVESTMENT CAPITAL	LNR	550,000C			C
22							
23	8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
24		INVESTMENT CAPITAL	BED	15,225,000C			C
25							
26	9.	LNR141 - WATER AND LAND DEVELOPMENT					
27		INVESTMENT CAPITAL	LNR	5,800,000C		3,000,000C	
28							
29	10.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
30		INVESTMENT CAPITAL	BED	42,000,000C		25,000,000C	
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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B.	EMPLOYMENT						
1.	HMS802 - VOCATIONAL REHABILITATION						
	INVESTMENT CAPITAL		AGS	811,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4		INVESTMENT CAPITAL	TRN	184,400,000E		70,900,000E	
5			TRN	70,000,000X			X
6							
7		2. TRN104 - GENERAL AVIATION					
8		INVESTMENT CAPITAL	TRN	8,450,000E			E
9			TRN	5,001,000N			N
10							
11		3. TRN111 - HILO INTERNATIONAL AIRPORT					
12		INVESTMENT CAPITAL	TRN	800,000E		23,000,000E	
13							
14		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
15		INVESTMENT CAPITAL	TRN	15,721,000E			E
16							
17		5. TRN131 - KAHULUI AIRPORT					
18		INVESTMENT CAPITAL	TRN	38,000,000E			E
19							
20		6. TRN133 - HANA AIRPORT					
21		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
22							
23		7. TRN141 - MOLOKAI AIRPORT					
24		INVESTMENT CAPITAL	TRN	3,500,000E			E
25							
26		8. TRN151 - LANAI AIRPORT					
27		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
28							
29		9. TRN161 - LIHUE AIRPORT					
30		INVESTMENT CAPITAL	TRN	12,000,000E		11,000,000E	
31							
32		10. TRN195 - AIRPORTS ADMINISTRATION					
33		INVESTMENT CAPITAL	TRN	4,250,000B		4,250,000B	
34			TRN	198,300,000E		283,000,000E	
35			TRN	3,000N		2,000N	
36			TRN	10,750,000X		150,000X	
37							
38		11. TRN301 - HONOLULU HARBOR					
39		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
40			TRN	81,038,000E		26,488,000E	
41			TRN	4,000N		4,000N	
42			TRN	4,000R		4,000R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	12.	TRN303 - KALAELOA BARBERS POINT HARBOR					
3		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
4			TRN	39,988,000E		63,988,000E	
5			TRN	4,000N		4,000N	
6			TRN	4,000R		4,000R	
7							
8	13.	TRN311 - HILO HARBOR					
9		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
10			TRN	4,988,000E		48,938,000E	
11			TRN	4,000N		4,000N	
12			TRN	4,000R		4,000R	
13							
14	14.	TRN313 - KAWAIHAE HARBOR					
15		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
16			TRN	1,988,000E		6,988,000E	
17			TRN	4,000N		4,000N	
18			TRN	4,000R		4,000R	
19							
20	15.	TRN331 - KAHULUI HARBOR					
21		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
22			TRN	41,988,000E		14,488,000E	
23			TRN	4,000N		4,000N	
24			TRN	4,000R		4,000R	
25							
26	16.	TRN361 - NAWILIWILI HARBOR					
27		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
28			TRN	11,988,000E		2,988,000E	
29			TRN	4,000N		4,000N	
30			TRN	4,000R		4,000R	
31							
32	17.	TRN363 - PORT ALLEN HARBOR					
33		INVESTMENT CAPITAL	TRN		B	4,000B	
34			TRN		E	3,988,000E	
35			TRN		N	4,000N	
36			TRN		R	4,000R	
37							
38	18.	TRN395 - HARBORS ADMINISTRATION					
39		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
40			TRN	16,992,000E		16,992,000E	
41			TRN	4,000R		4,000R	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	19.	TRN501 - OAHU HIGHWAYS					
2		INVESTMENT CAPITAL	TRN	5,799,000C			C
3			TRN	153,950,000E		12,100,000E	
4			TRN	44,600,000N		14,400,000N	
5							
6	20.	TRN511 - HAWAII HIGHWAYS					
7		INVESTMENT CAPITAL	TRN	700,000E		400,000E	
8			TRN	2,000,000N		1,600,000N	
9							
10	21.	TRN531 - MAUI HIGHWAYS					
11		INVESTMENT CAPITAL	TRN	118,550,000E		1,350,000E	
12			TRN	7,400,000N		400,000N	
13							
14	22.	TRN561 - KAUAI HIGHWAYS					
15		INVESTMENT CAPITAL	TRN	4,100,000E		4,500,000E	
16			TRN		N	1,600,000N	
17							
18	23.	TRN595 - HIGHWAYS ADMINISTRATION					
19		INVESTMENT CAPITAL	TRN	2,000,000B		2,000,000B	
20			TRN	20,800,000E		10,250,000E	
21			TRN	42,801,000N		36,602,000N	
22							
23							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
D.		ENVIRONMENTAL PROTECTION					
1.		HTH840 - ENVIRONMENTAL MANAGEMENT					
		INVESTMENT CAPITAL	HTH	4,708,000C		4,708,000C	
			HTH	23,538,000N		23,538,000N	
2.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
		INVESTMENT CAPITAL	LNR	2,100,000C		2,605,000C	
3.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
		INVESTMENT CAPITAL	LNR	6,980,000C		6,287,000C	
4.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
		INVESTMENT CAPITAL	LNR	1,000,000C			C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
E.	HEALTH						
1.	HTH211	KAHUKU HOSPITAL					
	INVESTMENT CAPITAL		AGS	1,500,000C			C
2.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	INVESTMENT CAPITAL		HTH	23,999,000C		21,499,000C	
3.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	INVESTMENT CAPITAL		HTH	6,000,000C		6,000,000C	
4.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	INVESTMENT CAPITAL		AGS	8,445,000C		8,997,000C	
5.	HTH710	STATE LABORATORY SERVICES					
	INVESTMENT CAPITAL		AGS	4,422,000C		6,227,000C	
6.	HTH907	GENERAL ADMINISTRATION					
	INVESTMENT CAPITAL		AGS	3,592,000C		14,414,000C	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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F.		SOCIAL SERVICES					
1.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
		INVESTMENT CAPITAL	AGS	2,525,000C			C
2.	DEF112	SERVICES TO VETERANS					
		INVESTMENT CAPITAL	DEF	1,000,000C			C
			DEF	4,546,000P			P
3.	HMS220	RENTAL HOUSING SERVICES					
		INVESTMENT CAPITAL	HMS	20,000,000C			C
4.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
		INVESTMENT CAPITAL	HHL	26,000,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4		INVESTMENT CAPITAL	EDN	475,358,000C		203,150,000C	
5			EDN	74,000,000P			P
6							
7	2.	EDN400 - SCHOOL SUPPORT					
8		INVESTMENT CAPITAL	EDN	10,000,000C			C
9							
10	3.	EDN600 - CHARTER SCHOOLS					
11		INVESTMENT CAPITAL	EDN	13,900,000C		6,250,000C	
12			EDN	3,000,000R			R
13							
14	4.	EDN407 - PUBLIC LIBRARIES					
15		INVESTMENT CAPITAL	AGS	15,369,000C			C
16							
17	5.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
18		INVESTMENT CAPITAL	UOH	41,500,000C		6,000,000C	
19			UOH	38,000,000E			E
20							
21	6.	UOH210 - UNIVERSITY OF HAWAII, HILO					
22		INVESTMENT CAPITAL	UOH	8,321,000C		8,000,000C	
23							
24	7.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
25		INVESTMENT CAPITAL	UOH	50,650,000C		24,500,000C	
26			UOH	4,000,000D			D
27							
28	8.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
29		INVESTMENT CAPITAL	UOH	89,250,000C		50,000,000C	
30			UOH	4,800,000E		4,800,000E	
31							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
H. CULTURE AND RECREATION							
1.	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
	INVESTMENT CAPITAL		AGS	300,000B		2,300,000B	
2.	LNR802	HISTORIC PRESERVATION					
	INVESTMENT CAPITAL		LNR	250,000C			C
3.	LNR804	FOREST AND OUTDOOR RECREATION					
	INVESTMENT CAPITAL		LNR	450,000C		500,000C	
4.	LNR806	PARKS ADMINISTRATION AND OPERATION					
	INVESTMENT CAPITAL		LNR	4,550,000C		3,950,000C	
			LNR	500,000N		500,000N	
5.	LNR801	OCEAN-BASED RECREATION					
	INVESTMENT CAPITAL		LNR	1,150,000C		3,500,000C	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		I. PUBLIC SAFETY					
3		1. PSD900 - GENERAL ADMINISTRATION					
4		INVESTMENT CAPITAL	AGS	23,000,000C			C
5			PSD	3,000,000C		3,000,000C	
6							
7		2. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
8		INVESTMENT CAPITAL	AGS	3,478,000C		6,463,000C	
9			DEF	100,000C		425,000C	
10			AGS		P	7,456,000P	
11			DEF	300,000P		1,275,000P	
12							
13							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2 J. INDIVIDUAL RIGHTS
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K.		GOVERNMENT-WIDE SUPPORT					
1.	AGS130	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION	AGS	1,800,000C			C
2.	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE	AGS	5,015,000C			C
3.	AGS111	ARCHIVES - RECORDS MANAGEMENT	AGS	1,150,000C			C
4.	LNR101	PUBLIC LANDS MANAGEMENT	LNR	1,100,000B		1,500,000B	
		INVESTMENT CAPITAL	LNR	1,250,000C		1,850,000C	
			LNR	1,250,000R		3,000,000R	
			LNR		T	4,000,000T	
5.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION	AGS	30,189,000C			C
6.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS	AGS	300,000C		2,000,000C	
7.	SUB201	CITY AND COUNTY OF HONOLULU	CCH	9,000,000C			C
8.	SUB301	COUNTY OF HAWAII	COH	12,700,000C		1,300,000C	
		INVESTMENT CAPITAL	COH	2,540,000S		260,000S	
9.	SUB401	COUNTY OF MAUI	COM	1,075,000C			C
		INVESTMENT CAPITAL	COM	270,000S			S
10.	SUB501	COUNTY OF KAUAI	COK	4,500,000C		10,000,000C	
		INVESTMENT CAPITAL	COK	900,000S		1,900,000S"	



1 PART III. CAPITAL IMPROVEMENT PROJECTS

2 SECTION 3. Part III of Act 40, Session Laws of Hawaii
3 2019, is amended by amending section 4 to read as follows:

4 "SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
5 sums appropriated or authorized in part II of this Act for
6 capital improvements shall be expended for the projects listed
7 below. Accounting of the appropriations by the department of
8 accounting and general services shall be based on the projects
9 as the projects are listed in this section. Several related or
10 similar projects may be combined into a single project if the
11 combination is advantageous or convenient for implementation;
12 provided that the total cost of the projects thus combined shall
13 not exceed the total of the sum specified for the projects
14 separately. (The amount after each cost element and the total
15 funding for each project listed in this part are in thousands of
16 dollars).



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1	A. ECONOMIC DEVELOPMENT							
2	<u>BED105 - CREATIVE INDUSTRIES DIVISION</u>							
3								
4	<u>0.01</u>	<u>HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 4, OAHU</u>						
5		<u>DESIGN AND CONSTRUCTION FOR THE VARIOUS IMPROVEMENTS AT THE HAWAII FILM STUDIO.</u>						
6								
7								
8								
9								
10		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>C</u>	
11								
12	<u>BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT</u>							
13								
14	<u>0.02</u>	<u>BROADBAND CABLE LANDING STATION, STATEWIDE</u>						
15		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A SHARED SUBMARINE FIBER OPTIC CABLE LANDING STATION.</u>						
16								
17								
18								
19								
20								
21		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>C</u>	
22								
23	<u>AGR131 - RABIES QUARANTINE</u>							
24								
25	1.	<u>RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU</u>						
26		<u>CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.</u>						
27								
28								
29								
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>200 C</u>		<u>C</u>	
31								
32								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		AGR132 - ANIMAL DISEASE CONTROL					
2.		AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
		TOTAL FUNDING	AGS	500	C		C
		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
3.		DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE					
		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.					
		TOTAL FUNDING	LNR	200	C	200	C
4.		PUU WAAWAA FOREST RESERVE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.					
		TOTAL FUNDING	LNR	50	C	150	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.01	<u>DOFAW OAHU BASEYARD IMPROVEMENTS,</u>					
3		<u>OAHU</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
6		<u>EQUIPMENT FOR PHASED OAHU DOFAW MAKIKI</u>					
7		<u>BASEYARD IMPROVEMENTS TO INCLUDE</u>					
8		<u>DEMOLITION AND CONSTRUCTION OF STORAGE</u>					
9		<u>FACILITY AND IMPLEMENTATION OF DEFERRED</u>					
10		<u>MAINTENANCE TO OTHER BUILDINGS.</u>					
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>C</u>
12							
13	4.02	<u>SEPTIC SYSTEM IMPROVEMENTS AT PUA</u>					
14		<u>LOKE BASEYARD, KAUAI</u>					
15							
16		<u>CONSTRUCTION FOR CONVERSION OF PUA</u>					
17		<u>LOKE BASEYARD CESSPOOL TO SEPTIC SYSTEM.</u>					
18		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>C</u>
19							
20	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
21							
22	5.	<u>MOLOKAI IRRIGATION SYSTEM</u>					
23		<u>IMPROVEMENTS, MOLOKAI</u>					
24							
25		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
26		<u>EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI</u>					
27		<u>IRRIGATION SYSTEM.</u>					
28		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>9,300</u>	<u>C</u>
29							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.		KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.					
		TOTAL FUNDING	AGR	1,700	C		C
6.01		<u>KAHUKU AGRICULTURAL PARK</u> <u>MISCELLANEOUS IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU</u> <u>AGRICULTURAL PARK.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>C</u>
7.		KALAELOA HARVESTING FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.					
		TOTAL FUNDING	AGR	1,600	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.		KAUAI IRRIGATION SYSTEMS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.					
		TOTAL FUNDING	AGR	2,000	C		C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR	2,500	C		C
9.01		<u>HAWI RESERVOIR DECOMMISSIONING, HAWAII</u>					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.					
		TOTAL FUNDING	<u>AGR</u>		<u>C</u>		<u>C</u>
			<u>AGR</u>		<u>R</u>		<u>R</u>
9.02		<u>KUNIA AGRICULTURAL PARK, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.					
		TOTAL FUNDING	AGR		C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	9.03	<u>WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>C</u>
	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	10.	AGRICULTURAL LAND, OAHU					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	15,000	<u>C</u>		<u>C</u>
	11.	CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	900	<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	12.	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9							
10		TOTAL FUNDING	AGS	3,300	C		C
11							
12	<u>12.01</u>	<u>MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE</u>					
13							
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
17							
18		TOTAL FUNDING	AGS		C		C
19							
20	13.	HONALO MARSHALLING YARD, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION,					
24		INFRASTRUCTURE IMPROVEMENTS, AND RELATED					
25		WORK FOR THE HONALO MARSHALLING YARD;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28							
29		TOTAL FUNDING	AGS	1,100	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		LNR153 - FISHERIES MANAGEMENT					
14.		ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU					
		CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING.					
		TOTAL FUNDING	LNR		550 C		C
		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
15.		MILILANI TECH PARK LOT #17, OAHU					
		LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.					
		TOTAL FUNDING	BED		15,225 C		C
		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
15.01		<u>NON-POTABLE WATER WELL, KONA, HI</u>					
		<u>DESIGN FOR CONDUCTING FIELD STUDIES, PLANNING, DESIGN AND FINANCIAL ANALYSIS FOR DEVELOPMENT OF A NON-POTABLE WATER WELL TO SUPPLY AGRICULTURE USES AT HOST PARK AND VARIOUS NEARBY STATE AND PRIVATE ENTITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR141	- WATER AND LAND DEVELOPMENT					
16.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	3,000	C	3,000	C
17.		KUNIA WELLS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	1,000	C		C
18.		ALA WAI CANAL WALL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.					
		TOTAL FUNDING	LNR	1,800	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.01		<u>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>C</u>
BED160 -		HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
19.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		<u>TOTAL FUNDING</u>	<u>BED</u>	42,000	<u>C</u>	25,000	<u>C</u>
20.		<u>KAHULUI EMERGENCY HOUSING, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ENTITLING AND REHABILITATING OR REPLACING 4 EXISTING STRUCTURES WITH AT LEAST 12 PERMANENT RENTAL HOUSING UNITS.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>W</u>		<u>W</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		B. EMPLOYMENT					
3		HMS802 - VOCATIONAL REHABILITATION					
4							
5		1. HOOPONO FLOOD ZONE REMEDIATION, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPLACE					
8		BASEMENT WALLS WITH A STRUCTURE TO					
9		WITHSTAND FORCES DUE TO POTENTIAL					
10		FLOODING, ELEVATE WALL OPENINGS, AND					
11		PROTECT THE EQUIPMENT AROUND THE					
12		BUILDING.					
13		TOTAL FUNDING	AGS		811 C		C
14							
15							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	1.	DANIEL K. INOUE INTERNATIONAL					
6		AIRPORT, INTRA-TERMINAL					
7		TRANSPORTATION, OAHU					
8							
9		CONSTRUCTION FOR IMPROVEMENTS FOR					
10		TRANSPORTATION BETWEEN TERMINALS AND					
11		OTHER RELATED IMPROVEMENTS AT THE					
12		AIRPORT.					
13		TOTAL FUNDING	TRN	10,000	E		E
14							
15	2.	DANIEL K. INOUE INTERNATIONAL					
16		AIRPORT, NEW MAUKA CONCOURSE					
17		IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION FOR NEW COMMUTER					
20		FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT					
21		APRON, TAXIWAYS AND BLAST FENCE NEAR THE					
22		INTERISLAND TERMINAL, AND OTHER RELATED					
23		IMPROVEMENTS FOR THE AIRPORT					
24		MODERNIZATION PROGRAM. (OTHER FUNDS FROM					
25		PASSENGER FACILITY CHARGES).					
26		TOTAL FUNDING	TRN	100,000	E		E
27			TRN	70,000	X		X
28							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	3.	DANIEL K. INOUYE INTERNATIONAL					
3		AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO VARIOUS SYSTEMS AT THE					
7		AIRPORT. IMPROVEMENTS MAY INCLUDE AIR					
8		CONDITIONING, BAGGAGE HANDLING, UTILITY,					
9		ENERGY CONTROLS, SECURITY,					
10		COMMUNICATIONS, LIFE SAFETY, SIGNAGE,					
11		STORM WATER, AND OTHER RELATED					
12		IMPROVEMENTS.					
13		TOTAL FUNDING	TRN	27,500 E		12,000 E	
14							
15	4.	DANIEL K. INOUYE INTERNATIONAL					
16		AIRPORT, TERMINAL MODIFICATIONS, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO INCREASE EFFICIENCY,					
20		CAPACITY OR SAFETY OF THE TERMINALS AND					
21		OTHER RELATED IMPROVEMENTS.					
22		TOTAL FUNDING	TRN	46,900 E		58,900 E	
23							
24	<u>4.01</u>	<u>DANIEL K. INOUYE INTERNATIONAL</u>					
25		<u>AIRPORT, TERMINAL MODIFICATIONS, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>IMPROVEMENTS TO INCREASE EFFICIENCY,</u>					
29		<u>CAPACITY OR SAFETY OF THE TERMINALS AND</u>					
30		<u>OTHER RELATED IMPROVEMENTS.</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.02		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE EXTENSION, OAHU</u>					
		<u>DESIGN FOR DIAMOND HEAD CONCOURSE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
TRN104 - GENERAL AVIATION							
5.		<u>KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	8,450	E		E
			<u>TRN</u>	5,001	N		N
TRN111 - HILO INTERNATIONAL AIRPORT							
6.		<u>HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	800	E	23,000	E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	7.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
5							
6							
7							
8		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
9							
10		TOTAL FUNDING	TRN	15,721	E		E
11							
12	<u>7.01</u>	<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII</u>					
13							
14							
15							
16		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
17							
18							
19		TOTAL FUNDING	TRN		<u>E</u>		<u>E</u>
20							
21		TRN131 - KAHULUI AIRPORT					
22							
23	8.	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
24							
25							
26		CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
27							
28		TOTAL FUNDING	TRN	10,000	E		E
29							
30	9.	KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI					
31							
32							
33		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.					
34							
35		TOTAL FUNDING	TRN	28,000	E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	10.	HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	400 E		2,000 E	
11							
12		TRN141 - MOLOKAI AIRPORT					
13							
14	11.	MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI					
15							
16							
17		DESIGN FOR IMPROVEMENTS OF VARIOUS					
18		FACILITIES AND OTHER RELATED					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	TRN	3,500 E		E	
21							
22		TRN151 - LANAI AIRPORT					
23							
24	12.	LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI					
25							
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS OF VARIOUS FACILITIES AND					
29		OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	TRN	400 E		2,000 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	13.	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI					
5							
6							
7		CONSTRUCTION FOR IMPROVEMENTS OF					
8		VARIOUS FACILITIES AND OTHER RELATED					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	10,000 E			E
11							
12	14.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI					
13							
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	2,000 E		11,000 E	
19							
20		TRN195 - AIRPORTS ADMINISTRATION					
21							
22	15.	AIRFIELD IMPROVEMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR AIRFIELD					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT. (OTHER FUNDS FROM					
29		PASSENGER FACILITY CHARGES).					
30		TOTAL FUNDING	TRN	164,000 E		275,000 E	
31			TRN		2 N		2 N
32			TRN	8,000 X			X
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	15.01	AIRFIELD IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR AIRFIELD					
5		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT. (OTHER FUNDS FROM					
9		PASSENGER FACILITY CHARGES).					
10		TOTAL FUNDING	TRN		E		E
11			TRN		N		N
12			TRN		X		X
13							
14	16.	AIRPORT IMPROVEMENTS, STATEWIDE					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		PREVIOUSLY APPROVED PROJECTS AT STATEWIDE					
18		AIRPORTS FOR ALTERNATE FUNDING. (OTHER					
19		FUNDS FROM PASSENGER FACILITY CHARGES).					
20		TOTAL FUNDING	TRN		4,300 E		E
21			TRN		2,600 X		X
22							
23	17.	AIRPORT PLANNING STUDY, STATEWIDE					
24							
25		PLANS FOR AIRPORT IMPROVEMENTS,					
26		ECONOMIC STUDIES, RESEARCH, PLANNING					
27		PROGRAM MANAGEMENT, NOISE MONITORING					
28		STUDIES, NOISE COMPATIBILITY STUDIES, AND					
29		ADVANCE PLANNING OF FEDERAL AID AND NON-					
30		FEDERAL AID PROJECTS.					
31		TOTAL FUNDING	TRN		1,500 E		1,500 E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	18.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
3		PROGRAM PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		COSTS RELATED TO WAGES AND FRINGE					
8		BENEFITS FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF TRANSPORTATION'S					
12		AIRPORTS DIVISION. PROJECT MAY ALSO					
13		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS					
15		(OTHER FUNDS FROM PASSENGER FACILITY					
16		CHARGES).					
17		TOTAL FUNDING	TRN	4,250 B		4,250 B	
18			TRN	150 X		150 X	
19							
20	19.	MISCELLANEOUS AIRPORT PROJECTS,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION OF					
24		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,					
25		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
26		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
27		PROJECTS REQUIRED FOR AIRPORT RELATED					
28		DEVELOPMENT.					
29		TOTAL FUNDING	TRN	3,500 E		3,500 E	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	19.01	MISCELLANEOUS AIRPORT PROJECTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,					
7		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
8		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
9		PROJECTS REQUIRED FOR AIRPORT RELATED					
10		DEVELOPMENT.					
11		TOTAL FUNDING	TRN		E		E
12							
13	20.	RUNWAY SAFETY AREA IMPROVEMENTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR RUNWAY					
17		SAFETY AREA IMPROVEMENTS AND OTHER					
18		RELATED IMPROVEMENTS AT STATEWIDE					
19		AIRPORTS. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	25,000	E	3,000	E
23			TRN		1 N		N
24							
25	20.01	RUNWAY SAFETY AREA IMPROVEMENTS,					
26		STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION FOR RUNWAY					
29		SAFETY AREA IMPROVEMENTS AND OTHER					
30		RELATED IMPROVEMENTS AT STATEWIDE					
31		AIRPORTS. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		E		E
35			TRN		N		N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	20.02	<u>CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE</u>					
		<u>CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
	20.03	<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
	20.04	<u>PROGRAM MANAGEMENT, STATEWIDE</u>					
		<u>DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
	20.05	<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>X</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	21.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	81,038 E		26,488 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN303 - KALAELOA BARBERS POINT HARBOR					
21							
22	22.	KALAELOA BARBERS POINT HARBOR					
23		IMPROVEMENTS, OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION OF CAPITAL IMPROVEMENT					
27		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
28		SAFER, MORE EFFICIENT USE OF EXISTING					
29		AND/OR ADDITIONAL OPERATIONAL AREAS					
30		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
31		OAHU. THIS PROJECT IS DEEMED NECESSARY					
32		TO QUALIFY FOR FEDERAL AID FINANCING					
33		AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		4 B		4 B
35			TRN	39,988 E		63,988 E	
36			TRN		4 N		4 N
37			TRN		4 R		4 R
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	23.	HILO HARBOR IMPROVEMENTS, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HILO HARBOR, HAWAII. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	4,988 E		48,938 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN313 - KAWAIHAE HARBOR					
21							
22	24.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	1,988 E		6,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	25.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	41,988 E		14,488 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN361 - NAWILIWILI HARBOR					
21							
22	26.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT NAWILIWILI HARBOR, KAUAI.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	11,988 E		2,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN363 - PORT ALLEN HARBOR					
3							
4	27.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT PORT ALLEN HARBOR, KAUAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		B		4 B
16			TRN		E	3,988 E	
17			TRN		N		4 N
18			TRN		R		4 R
19							
20		TRN395 - HARBORS ADMINISTRATION					
21							
22	28.	COMMERCIAL HARBORS ADMINISTRATION					
23		INITIATIVES, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR COSTS RELATED TO					
27		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
28		OF TRANSPORTATION'S HARBORS DIVISION,					
29		STATEWIDE.					
30		TOTAL FUNDING	TRN		4 B		4 B
31			TRN	14,992 E		14,992 E	
32			TRN		4 R		4 R
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	29.	MODERNIZATION PROGRAM - HARBORS					
3		DIVISION CIP PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS FOR COSTS RELATED TO WAGES AND					
7		FRINGE BENEFITS FOR PERMANENT HARBOR					
8		MODERNIZATION PLAN PROJECT FUNDED STAFF					
9		POSITIONS FOR THE IMPLEMENTATION OF					
10		MODERNIZATION PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF TRANSPORTATION'S HARBORS					
12		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
13		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS.					
15		TOTAL FUNDING	TRN	2,000	E	2,000	E
16							
17	<u>29.01</u>	<u>MODERNIZATION PROGRAM - HARBORS</u>					
18		<u>DIVISION CIP PROJECT STAFF COSTS,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGE BENEFITS FOR PERMANENT HARBOR</u>					
23		<u>MODERNIZATION PLAN PROJECT FUNDED STAFF</u>					
24		<u>POSITIONS FOR THE IMPLEMENTATION OF</u>					
25		<u>MODERNIZATION PROGRAM PROJECTS FOR THE</u>					
26		<u>DEPARTMENT OF TRANSPORTATION'S HARBORS</u>					
27		<u>DIVISION, STATEWIDE. PROJECTS MAY ALSO</u>					
28		<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>					
29		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>B</u>
31			<u>TRN</u>		<u>E</u>		<u>E</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	30.	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		TOTAL FUNDING	TRN	2,000	E	5,000	E
11							
12	31.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
13		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
14							
15		CONSTRUCTION FOR THE REPLACEMENT OF					
16		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
17		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
18		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	200	E		E
23			TRN	800	N		N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	32.	FARRINGTON HIGHWAY, OAHU PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN	27,000	E		E
20 21 22 23 24 25 26 27 28 29	33.	FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON HIGHWAY, OAHU CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.	TRN	3,000	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	34.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	750 E		300 E	
12			TRN	3,000 N		1,200 N	
13							
14	35.	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
15		VARIOUS LOCATIONS, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLING AND/OR UPGRADING THE EXISTING					
19		GUARDRAILS, END TERMINALS, TRANSITIONS,					
20		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
21		ATTENUATORS; AND UPGRADING SHOULDERS.					
22		THIS PROJECT IS DEEMED NECESSARY TO					
23		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	500 E		700 E	
26			TRN	2,000 N		2,800 N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	35.01	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
3		VARIOUS LOCATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING THE EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
9		ATTENUATORS; AND UPGRADING SHOULDERS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E		E
14			TRN		N		N
15							
16	36.	HIGHWAY LIGHTING REPLACEMENT AT					
17		VARIOUS LOCATIONS, OAHU					
18							
19		CONSTRUCTION FOR REPLACING AND/OR					
20		UPGRADING THE EXISTING HIGHWAY LIGHTING					
21		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	7,700	E		E
25			TRN	30,800	N		N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	37.	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO					
4		KANEOHE MARINE CORPS AIR STATION					
5		(KMCAS), OAHU					
6							
7		CONSTRUCTION FOR FINISH WORK RELATED					
8		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
9		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E	2,500 E	
13			TRN		N	10,000 N	
14							
15	38.	KALIHI STREET PEDESTRIAN SAFETY					
16		IMPROVEMENTS, VICINITY OF KING ST. TO					
17		VICINITY OF DILLINGHAM BLVD, OAHU					
18							
19		CONSTRUCTION FOR PEDESTRIAN FACILITY					
20		IMPROVEMENTS ALONG KALIHI STREET TO					
21		PROVIDE INCREASED PEDESTRIAN SAFETY AND					
22		ACCESSIBILITY.					
23		TOTAL FUNDING	TRN		E	2,300 E	E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	39.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF LAIELOA STREAM					
4		BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE SLAB					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF LAIE TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,200	E		E
15			TRN	4,800	N		N
16							
17	<u>39.01</u>	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
18		<u>AND/OR REPLACEMENT OF LAIELOA STREAM</u>					
19		<u>BRIDGE, OAHU</u>					
20							
21		<u>CONSTRUCTION FOR REHABILITATION</u>					
22		<u>AND/OR REPLACEMENT OF A CONCRETE SLAB</u>					
23		<u>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</u>					
24		<u>VICINITY OF LAIE TO INCLUDE BRIDGE</u>					
25		<u>RAILINGS, WALKWAYS, AND OTHER</u>					
26		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
30			<u>TRN</u>		<u>N</u>		<u>N</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	40.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF WAIPILOPILO					
4		STREAM BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF HAUULA TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		E		100 E
15			TRN		N		400 N
16							
17	41.	KUNIA EAST BOUND ON-RAMP, OAHU					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION AND EQUIPMENT FOR A KUNIA					
21		EAST BOUND ON-RAMP; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	TRN	100,000	E		E
25							
26	42.	MISCELLANEOUS PERMANENT BEST					
27		MANAGEMENT PRACTICES, OAHU					
28							
29		LAND ACQUISITION, DESIGN, AND					
30		CONSTRUCTION FOR PERMANENT BEST					
31		MANAGEMENT PRACTICE IMPROVEMENTS TO					
32		EXISTING HIGHWAY FACILITIES INCLUDING					
33		INSTALLATION OF STRUCTURAL AND NATURAL					
34		BEST MANAGEMENT PRACTICES AT VARIOUS					
35		LOCATIONS ON OAHU.					
36		TOTAL FUNDING	TRN	900	E	1,500	E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	42.01	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		TOTAL FUNDING	TRN		E		E
13							
14	43.	PALI HIGHWAY TRAFFIC SIGNALS,					
15		PEDESTRIAN SAFETY IMPROVEMENTS, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLING TRAFFIC SIGNALS AT FOUR					
19		LOCATIONS ALONG THE PALI HIGHWAY (ROUTE					
20		61) NECESSARY TO PROVIDE INCREASED					
21		PEDESTRIAN SAFETY AND ACCESSIBILITY, AS					
22		WELL AS INCREASED TRAFFIC SAFETY;					
23		INCLUDING IMPROVEMENTS AND/OR					
24		MODIFICATIONS TO EXISTING INTERSECTIONS					
25		AND HIGHWAY FACILITIES; INSTALLATION OF					
26		TRAFFIC SIGNALS IN THE VICINITY OF THE					
27		INTERSECTIONS OF AHIPUU STREET AND PALI					
28		HIGHWAY, WOOD STREET AND PALI HIGHWAY,					
29		DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,					
30		AND DOWSETT AVENUE (UPPER) AND PALI					
31		HIGHWAY.					
32		TOTAL FUNDING	TRN	5,200	E		E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	44.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		TOTAL FUNDING	TRN	2,400 E		2,000 E	
17							
18	45.	WAIAHOLE BRIDGE REPLACEMENT,					
19		KAMEHAMEHA HIGHWAY, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		THE EXISTING CONCRETE STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	800 E		E	
27			TRN	3,200 N		N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	46.	WAIANAE COAST FARRINGTON HIGHWAY					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT TO EXTEND THE					
7		FIFTH LANE TO WIDEN FARRINGTON HIGHWAY;					
8		CREATE PARALLEL ROUTE FOR THE WAIANAE					
9		COAST; AND OTHER TRAFFIC IMPROVEMENTS,					
10		INCLUDING BUT NOT LIMITED TO SAFETY					
11		IMPROVEMENTS, SYSTEM PRESERVATION, AND					
12		TRAFFIC CONGESTION RELIEF.					
13		TOTAL FUNDING	TRN	5,000	C		C
14							
15	47.	WHITMORE AVENUE PEDESTRIAN					
16		IMPROVEMENTS, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		PEDESTRIAN IMPROVEMENTS ALONG WHITMORE					
20		AVENUE.					
21		TOTAL FUNDING	TRN	799	C		C
22							
23	<u>47.01</u>	<u>EROSION CONTROL PROGRAM FOR STATE</u>					
24		<u>HIGHWAYS AND FACILITIES, OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR PERMANENT</u>					
27		<u>EROSION CONTROL MITIGATION MEASURES ON</u>					
28		<u>STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
29		TOTAL FUNDING	TRN		<u>E</u>		<u>E</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.02	FARRINGTON HIGHWAY IMPROVEMENTS					
3		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
4		OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS ALONG					
7		FARRINGTON HIGHWAY FOR ALTERNATIVE					
8		CONGESTION RELIEF AND/OR SAFETY					
9		IMPROVEMENTS ALONG FARRINGTON HIGHWAY					
10		BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND					
11		REQUIRED MITIGATIVE MEASURES. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		E		E
16			TRN		N		N
17							
18	47.03	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
19		VIC. OF OLA LANE TO VIC. OF VINEYARD					
20		BOULEVARD, OAHU					
21							
22		PLANS, LAND ACQUISITION, AND					
23		CONSTRUCTION FOR AN ADDITIONAL LANE ON					
24		THE H-1 FREEWAY EASTBOUND LANES FROM THE					
25		VICINITY OF MIDDLE STREET TO THE VICINITY					
26		OF VINEYARD BOULEVARD.					
27		TOTAL FUNDING	TRN		B		B
28			TRN		E		E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.04	INTERSTATE ROUTE H-1 WIDENING,					
3		EASTBOUND, VICINITY OF WAIKELE TO					
4		VIC. OF HALAWA, OAHU					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		MODIFICATIONS TO H-1 FREEWAY AND VIADUCT					
8		STRUCTURE.					
9		TOTAL FUNDING	TRN		B		B
10			TRN		E		E
11							
12	47.05	INTERSTATE ROUTE H-3, TUNNEL					
13		IMPROVEMENTS, OAHU					
14							
15		CONSTRUCTION AND EQUIPMENT FOR					
16		IMPROVEMENTS AT THE H-3 TUNNELS,					
17		INCLUDING INSTALLATION OF EXHAUST FAN					
18		DAMPERS, UPGRADE OF TUNNEL SIGN					
19		STRUCTURES, SURFACE TREATMENT OF CONCRETE					
20		PAVEMENT, AND OTHER MISCELLANEOUS					
21		IMPROVEMENTS.					
22		TOTAL FUNDING	TRN		E		E
23							
24	47.06	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
25		VICINITY OF LANIAKEA, OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS IN THE					
28		VICINITY OF LANIAKEA, INCLUDING					
29		REALIGNMENT FOR PEDESTRIAN SAFETY. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		B		B
34			TRN		N		N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.07	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
3		BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		CONSTRUCTION FOR REPLACEMENT AND/OR					
7		REHABILITATION OF KAIPAPAU STREAM BRIDGE					
8		TO INCLUDE SIDEWALKS, BRIDGE RAILINGS,					
9		AND OTHER IMPROVEMENTS. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN			E	E
13			TRN			N	N
14							
15	47.08	SAND ISLAND ACCESS ROAD, TRUCK WEIGH					
16		STATION, OAHU					
17							
18		CONSTRUCTION OF A TRUCK WEIGH STATION					
19		ON SAND ISLAND ACCESS ROAD. THIS PROJECT					
20		IS DEEMED NECESSARY TO QUALIFY FOR					
21		FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN			E	E
24			TRN			N	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4	48.	HAWAII BELT ROAD, REHABILITATION /					
5		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
6							
7		DESIGN FOR THE REHABILITATION /					
8		REPLACEMENT OF HAKALAU BRIDGE. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E		400 E
13			TRN		N		1,600 N
14							
15	49.	HAWAII BELT ROAD, REHABILITATION /					
16		REPLACEMENT OF KOLEKOLE STREAM					
17		BRIDGE, HAWAII					
18							
19		DESIGN FOR THE REHABILITATION /					
20		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		E		E
25			TRN		N		N
26							
27	50.	KAWAIHAE ROAD, SAFETY IMPROVEMENTS,					
28		RUNAWAY TRUCK RAMP, HAWAII					
29							
30		CONSTRUCTION FOR THE INSTALLATION OF					
31		A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.					
32		TOTAL FUNDING	TRN		E		E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.01	<u>KAWAIHAE ROAD, SAFETY IMPROVEMENTS,</u>					
3		<u>RUNAWAY TRUCK RAMP, HAWAII</u>					
4							
5		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
6		<u>THE INSTALLATION OF A RUNAWAY TRUCK RAMP</u>					
7		<u>ALONG KAWAIHAE ROAD.</u>					
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
9							
10	50.02	<u>DANIEL K. INOUYE HIGHWAY EXTENSION,</u>					
11		<u>MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU</u>					
12		<u>HIGHWAY, HAWAII</u>					
13							
14		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
15		<u>A NEW ROADWAY AND/OR REALIGNMENT, AND</u>					
16		<u>EXTENDING THE DANIEL K. INOUYE HIGHWAY</u>					
17		<u>FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU</u>					
18		<u>HIGHWAY.</u>					
19		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>B</u>
20			<u>TRN</u>		<u>E</u>		<u>E</u>
21							
22	50.03	<u>KAWAIHAE ROAD, WAIAKA STREAM BRIDGE</u>					
23		<u>REPLACEMENT AND REALIGNMENT, HAWAII</u>					
24							
25		<u>LAND ACQUISITION AND DESIGN FOR</u>					
26		<u>REPLACING THE EXISTING WAIAKA STREAM</u>					
27		<u>BRIDGE, REALIGNING THE BRIDGE APPROACHES,</u>					
28		<u>RECONSTRUCTING THE ROUTE 19/ROUTE 250</u>					
29		<u>INTERSECTION, AND INSTALLING SAFETY</u>					
30		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
31		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
32		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
34			<u>TRN</u>		<u>N</u>		<u>N</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.04	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
3		TO PAHOA, HAWAII					
4							
5		CONSTRUCTION FOR WIDENING THE TWO					
6		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
7		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E		E
12			TRN		N		N
13							
14	50.05	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS IN WAIMEA, INCLUDING					
19		MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN,					
20		OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD					
21		AND LINDSEY ROAD, AND A BYPASS BETWEEN					
22		KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.					
23		TOTAL FUNDING	TRN		B		B
24			TRN		E		E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.06	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, HAWAII					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATION, INCLUDING					
10		ELIMINATING CONSTRUCTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		TOTAL FUNDING	TRN		E		E
16							
17	TRN531 -	MAUI HIGHWAYS					
18							
19	51.	HALEAKALA HIGHWAY WIDENING AT MILE					
20		POST 0.8, MAUI					
21							
22		CONSTRUCTION FOR WIDENING THE HIGHWAY					
23		FROM ONE LANE TO TWO LANES, EXTENDING A					
24		BOX CULVERT AND CONSTRUCTING HEADWALLS					
25		AND WING WALLS.					
26		TOTAL FUNDING	TRN	4,000	E		E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	52.	HANA HIGHWAY BRIDGE PRESERVATION,					
3		MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		IMPLEMENTATION OF THE BRIDGE PRESERVATION					
7		PLAN FOR HANA HIGHWAY IN THE VICINITY OF					
8		THE HANA PRESERVATION DISTRICT, TO					
9		INCLUDE BRIDGE REHABILITATION AND/OR					
10		REPLACEMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		850 E		E
14			TRN		3,400 N		N
15							
16	53.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
17		HANA, MAUI					
18							
19		CONSTRUCTION FOR IMPROVING, UPGRADING					
20		AND/OR REPAIRING ROADWAYS, BRIDGES,					
21		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
22		AND OTHER FACILITIES ON ROUTE 360 HANA					
23		HIGHWAY.					
24		TOTAL FUNDING	TRN		2,700 E		E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	54.	HONOAPIILANI HIGHWAY COASTAL					
3		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
4		OF LAUNIUPOKO, MAUI					
5							
6		PLANS FOR MITIGATION SOLUTIONS TO THE					
7		ISSUE OF SHORELINE EROSION ALONG					
8		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
9		LAUNIUPOKO. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,000	E		E
13			TRN	4,000	N		N
14							
15	55.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
16		MAUI					
17							
18		DESIGN FOR DRAINAGE IMPROVEMENTS TO					
19		EXISTING HIGHWAY FACILITIES INCLUDING					
20		INSTALLATION OF DRAINAGE FACILITIES,					
21		CATCH BASINS, GRATED DROP INLETS, LINED					
22		SWALES, HEADWALLS, AND CULVERTS AT					
23		VARIOUS LOCATIONS.					
24		TOTAL FUNDING	TRN		E	300	E
25							
26	<u>55.01</u>	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS,</u>					
27		<u>MAUI</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u>					
30		<u>IMPROVEMENTS TO EXISTING HIGHWAY</u>					
31		<u>FACILITIES INCLUDING INSTALLATION OF</u>					
32		<u>DRAINAGE FACILITIES, CATCH BASINS, GRATED</u>					
33		<u>DROP INLETS, LINED SWALES, HEADWALLS, AND</u>					
34		<u>CULVERTS AT VARIOUS LOCATIONS.</u>					
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	56.	PAIA BYPASS, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT TO COMPLETE					
6		THE PAIA BYPASS; EQUIPMENT AND					
7		APPURTENANCES; REFURBISHMENT,					
8		IMPROVEMENTS, REHABILITATION, NEW					
9		CONSTRUCTION, RENOVATION, AND					
10		REPLACEMENT; THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	110,000	E		E
14							
15	57.	PEDESTRIAN IMPROVEMENTS AT VARIOUS					
16		LOCATIONS, MAUI					
17							
18		DESIGN FOR PEDESTRIAN FACILITY					
19		IMPROVEMENTS IN ORDER TO PROVIDE					
20		INCREASED PEDESTRIAN SAFETY AND					
21		ACCESSIBILITY AT VARIOUS LOCATIONS ON					
22		MAUI.					
23		TOTAL FUNDING	TRN		E	100	E
24							
25	<u>57.01</u>	<u>PEDESTRIAN IMPROVEMENTS AT VARIOUS</u>					
26		<u>LOCATIONS, MAUI</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR</u>					
29		<u>PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER</u>					
30		<u>TO PROVIDE INCREASED PEDESTRIAN SAFETY</u>					
31		<u>AND ACCESSIBILITY AT VARIOUS LOCATIONS ON</u>					
32		<u>MAUI.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	58.	PUUNENE AVENUE IMPROVEMENTS,					
3		KAMEHAMEHA AVENUE TO KUIHELANI					
4		HIGHWAY, MAUI					
5							
6		CONSTRUCTION FOR THE WIDENING OF					
7		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
8		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
9		AND FOR THE INSTALLATION OF SAFETY					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E		100 E
14			TRN		N		400 N
15							
16	<u>58.01</u>	<u>PUUNENE AVENUE IMPROVEMENTS,</u>					
17		<u>KAMEHAMEHA AVENUE TO KUIHELANI</u>					
18		<u>HIGHWAY, MAUI</u>					
19							
20		CONSTRUCTION FOR THE WIDENING OF					
21		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
22		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
23		AND FOR THE INSTALLATION OF SAFETY					
24		IMPROVEMENTS.					
25		TOTAL FUNDING	TRN		E		E
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		TOTAL FUNDING	TRN		E		850 E
16							
17	<u>59.01</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
18		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
19		<u>FACILITIES, MAUI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
23		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
24		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
25		<u>INCLUDING ELIMINATING CONSTRICTIONS,</u>					
26		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
27		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
28		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
29		<u>AND OTHER IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.02	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
3		<u>ON STATE HIGHWAYS, MAUI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>INSTALLING AND/OR UPGRADING EXISTING</u>					
7		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
8		<u>BRIDGE RAILINGS, BRIDGE ENDPOSTS AND</u>					
9		<u>CRASH ATTENUATORS, AND RECONSTRUCTING AND</u>					
10		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
11		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
12		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
14			<u>TRN</u>		<u>N</u>		<u>N</u>
15							
16	59.03	<u>HANA HIGHWAY ROCKFALL MITIGATION,</u>					
17		<u>HUELO TO HANA, MAUI</u>					
18							
19		<u>CONSTRUCTION TO MITIGATE ROCKFALLS</u>					
20		<u>AND POTENTIAL LANDSLIDE AREAS ALONG THE</u>					
21		<u>SLOPES OF ROUTE 360 HANA HIGHWAY AT</u>					
22		<u>VARIOUS LOCATIONS.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.04	HONOAPIILANI HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
4		MAUI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM					
8		BRIDGE ON HONOAPIILANI HIGHWAY IN THE					
9		VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
10		RAILINGS AND OTHER IMPROVEMENTS. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REPLACEMENT.					
14		TOTAL FUNDING	TRN		E		E
15			TRN		N		N
16							
17	59.05	MAUI DISTRICT BASEYARD/OFFICE					
18		IMPROVEMENTS, MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR MAUI					
21		DISTRICT BASEYARD/OFFICE IMPROVEMENTS,					
22		INCLUDING EXPANSION AND RENOVATIONS.					
23		TOTAL FUNDING	TRN		E		E
24							
25	59.06	TRAFFIC SIGNAL MODERNIZATION AT					
26		VARIOUS LOCATIONS, MAUI					
27							
28		CONSTRUCTION FOR UPGRADING OF					
29		EXISTING TRAFFIC SIGNAL SYSTEMS,					
30		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
31		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
32		REPLACEMENTS AND UPGRADES; PROVIDING					
33		INTERCONNECTION OF SIGNALIZED					
34		INTERSECTIONS; AND UPGRADING TO MEET					
35		CURRENT STANDARDS.					
36		TOTAL FUNDING	TRN		E		E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	60.	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
5							
6							
7		CONSTRUCTION FOR INSTALLING AND/OR					
8		UPGRADING OF GUARDRAILS, END TERMINALS,					
9		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
10		ENDPOSTS AND CRASH ATTENUATORS, AND					
11		RECONSTRUCTING AND PAVING OF SHOULDERS.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		E		400 E
16			TRN		N		1,600 N
17							
18	61.	KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI					
19							
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684					
23		KUHIO HIGHWAY, KAUAI, AND OTHER					
24		IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC					
25		SAFETY, CORRIDOR CAPACITY, AND					
26		OPERATIONAL IMPROVEMENTS; PROJECT MAY					
27		INCLUDE, BUT NOT LIMITED TO ELIMINATING					
28		CONSTRICTIONS, MODIFYING AND/OR					
29		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
30		TURNING LANES, ACCELERATION AND/OR					
31		DECELERATION LANES. PROJECT TO INCLUDE					
32		DESIGN AND CONSTRUCTION FOR DRAINAGE					
33		IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE					
34		VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.					
35		TOTAL FUNDING	TRN				2,000 E
36							E
37							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
62.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		TOTAL FUNDING	TRN	200 E		2,000 E	
63.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,900 E		2,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	63.01	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		TOTAL FUNDING	TRN		E		E
16							
17	64.	WAIMEA CANYON DRIVE/KOKEE ROAD					
18		IMPROVEMENTS, KAUAI					
19							
20		DESIGN FOR PAVED SHOULDERS,					
21		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
22		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
23		VICINITY OF MILE POST 0 TO MILE POST 14.					
24		TOTAL FUNDING	TRN		E	100	E
25							
26	64.01	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
27							
28		CONSTRUCTION FOR RENOVATIONS AND					
29		IMPROVEMENTS TO THE KAUAI DISTRICT					
30		BASEYARD, INCLUDING THE INSTALLATION OF A					
31		FIRE DETECTION SPRINKLER SYSTEM,					
32		RENOVATION OF OFFICES, PERFORMING VARIOUS					
33		BUILDING REPAIRS, AND REPLACING DAMAGED					
34		STORM SHIELDS.					
35		TOTAL FUNDING	TRN		E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	64.02	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
3		TO KAPAA, KAUAI					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR CONGESTION RELIEF IN THE					
7		VICINITY OF KAPAA, INCLUDING WIDENING OF					
8		SECTIONS OF KUHIO HIGHWAY. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		B		B
13			TRN		E		E
14			TRN		N		N
15							
16	64.03	KUHIO HIGHWAY INTERSECTION					
17		IMPROVEMENTS AT KOLO ROAD/KALAMANIA					
18		ROAD, KAUAI					
19							
20		DESIGN FOR INTERSECTION IMPROVEMENTS,					
21		WHICH MAY INCLUDE SIGNALIZATION OR					
22		ROUNDAABOUT SOLUTIONS. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		E		E
26			TRN		N		N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	65.	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
5							
6							
7		DESIGN FOR COMPLETION AND CLOSEOUT OF					
8		DESIGN PROJECTS IN ONGOING AND/OR CLOSING					
9		STAGES AND/OR REQUIRING FUNDS PREVIOUSLY					
10		IDENTIFIED AS NON-LAPSING. THIS PROJECT					
11		IS DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	5,000 E		200 E	
15			TRN	1 N		1 N	
16							
17	<u>65.01</u>	<u>CLOSEOUT OF HIGHWAY DESIGN PROJECTS,</u> <u>STATEWIDE</u>					
18							
19							
20		DESIGN FOR COMPLETION AND CLOSEOUT OF					
21		DESIGN PROJECTS IN CLOSING STAGES AND/OR					
22		FOR PROJECTS REQUIRING FUNDS FOR FINAL					
23		SETTLEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E		E
27			TRN		N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	66.	HEIGHT MODERNIZATION FACILITIES,					
3		STATEWIDE					
4							
5		DESIGN FOR HEIGHT MODERNIZATION					
6		FACILITIES ON VARIOUS ISLANDS. THIS					
7		PROJECT IS DEEMED NECESSARY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	TRN		E	700	E
10			TRN		N	1	N
11							
12	67.	HIGHWAY PLANNING, STATEWIDE					
13							
14		PLANS FOR FEDERAL AID AND NON-FEDERAL					
15		AID PROGRAMS AND PROJECTS THAT INCLUDE					
16		ROADWAY CLASSIFICATION, DATA COLLECTION,					
17		LONG AND MID-RANGE PLANNING,					
18		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
19		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
20		SCOPING, BRIDGE EVALUATIONS, AND TECH					
21		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	7,850	E	5,100	E
26			TRN	31,400	N	20,400	N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.01		HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		E
			TRN		N		N
68.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000	B	2,000	B

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	69.	IMPROVEMENTS TO INTERSECTIONS AND					
3		HIGHWAY FACILITIES, STATEWIDE					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		TRAFFIC SAFETY. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,300 E		1,250 E	
13			TRN	5,200 N		5,000 N	
14							
15	<u>69.01</u>	<u>IMPROVEMENTS TO INTERSECTIONS AND</u>					
16		<u>HIGHWAY FACILITIES, STATEWIDE</u>					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR MISCELLANEOUS					
20		IMPROVEMENTS TO EXISTING INTERSECTIONS					
21		AND HIGHWAY FACILITIES NECESSARY FOR					
22		TRAFFIC SAFETY. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		E		E
26			TRN		N		N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	70.	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
3							
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS, AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		TOTAL FUNDING	TRN	5,100	E	200	E
12							
13	71.	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
14							
15							
16		DESIGN AND CONSTRUCTION FOR SEISMIC					
17		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		E	800	E
22			TRN		N	3,200	N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	72.	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		CONSTRUCTION FOR INSTALLING TRAFFIC					
6		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
7		ASSOCIATED WIRING, JUNCTION BOXES, AND					
8		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
9		MONITORING STATIONS AT VARIOUS LOCATIONS					
10		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	100 E			E
14			TRN	400 N			N
15							
16	73.	TRAFFIC SIGNAL MODERNIZATION AT					
17		VARIOUS LOCATIONS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR UPGRADING					
20		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
21		INCLUDING ASSESSMENT & DEVELOPMENT OF					
22		CRITERIA FOR IMPLEMENTING SCHEDULED					
23		REPLACEMENTS AND UPGRADES; PROVIDING					
24		INTERCONNECTION OF SIGNALIZED					
25		INTERSECTIONS; UPGRADING TO MEET CURRENT					
26		STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM					
27		INNOVATIONS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN	1,450 E		2,000 E	
31			TRN	5,800 N		8,000 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	73.01	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION</u>					
3		<u>PROJECTS, STATEWIDE</u>					
4							
5		<u>CONSTRUCTION FOR COMPLETION AND</u>					
6		<u>CLOSEOUT OF OUTSTANDING CONSTRUCTION</u>					
7		<u>PROJECTS FOR POSTING OF AS-BUILT PLANS,</u>					
8		<u>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</u>					
9		<u>OTHERS FOR PROJECT RELATED WORK, AND</u>					
10		<u>OTHER CLOSING COSTS. THIS PROJECT IS</u>					
11		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
12		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
14			<u>TRN</u>		<u>N</u>		<u>N</u>
15							
16	73.02	<u>HIGHWAYS DIVISION MATERIALS TESTING</u>					
17		<u>AND RESEARCH FACILITY RENOVATION,</u>					
18		<u>STATEWIDE</u>					
19							
20		<u>LAND ACQUISITION AND DESIGN FOR</u>					
21		<u>RENOVATION AND IMPROVEMENTS TO THE</u>					
22		<u>HIGHWAYS DIVISION MATERIALS TESTING AND</u>					
23		<u>RESEARCH FACILITY.</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
25							
26	73.03	<u>MAJOR PAVEMENT IMPROVEMENTS,</u>					
27		<u>STATEWIDE</u>					
28							
29		<u>CONSTRUCTION FOR MAJOR PAVEMENT</u>					
30		<u>RECONSTRUCTION, RESURFACING, RESTORATION</u>					
31		<u>AND/OR REHABILITATION ALONG STATE ROUTES.</u>					
32		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
33		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
34		<u>REIMBURSEMENT.</u>					
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>E</u>
36			<u>TRN</u>		<u>N</u>		<u>N</u>
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	73.04	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		CONSTRUCTION FOR ROCKFALL/SLOPE					
7		PROTECTION AND SLOPE STABILIZATION					
8		MITIGATION MEASURES AT VARIOUS LOCATIONS					
9		STATEWIDE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E		E
13			TRN		N		N
14							
15	73.05	VEHICLE TO EVERYTHING (V2X)					
16		TECHNOLOGY, STATEWIDE					
17							
18		DESIGN AND EQUIPMENT FOR A CELLULAR-					
19		BASED VEHICLE TO EVERYTHING (V2X) SYSTEM.					
20		INSTALLATION INCLUDES IN-FIELD DEVICES,					
21		ASSOCIATED SOFTWARE AND SMARTPHONE					
22		APPLICATION. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		E		E
26			TRN		N		N
27							
28							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1.	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH	2,487	C	2,487	C
			HTH	12,431	N	12,431	N
	2.	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH	2,221	C	2,221	C
			HTH	11,107	N	11,107	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.					
8							
9		TOTAL FUNDING	LNR	750	C	750	C
10							
11	4.	DOFAW MAUI BASEYARD GENERATOR, MAUI					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.					
14							
15							
16							
17		TOTAL FUNDING	LNR		C	55	C
18							
19	5.	DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI					
20							
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.					
23							
24							
25		TOTAL FUNDING	LNR		C	55	C
26							
27	6.	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII					
28							
29							
30		CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.					
31							
32		TOTAL FUNDING	LNR	150	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	KANAHA POND STATE WILDLIFE SANCTUARY					
3		FENCE REPLACEMENT, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		PERIMETER FENCE FOR PROTECTION OF					
7		WETLANDS AND ENDANGERED WATER BIRDS.					
8		TOTAL FUNDING	LNR	300	C		C
9							
10	8.	KANAIO RESOURCE PROTECTION, MAUI					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		RESOURCE PROTECTION FENCE.					
14		TOTAL FUNDING	LNR		C	800	C
15							
16	9.	KURE MARINE DEBRIS CRUISE, OAHU					
17							
18		CONSTRUCTION FOR THE TRANSPORT OF					
19		PERSONNEL AND DEBRIS REMOVAL OPERATIONS					
20		FROM PAPA HANAUMOKUAKEA MARINE NATIONAL					
21		MONUMENT (PMNM), CONTRACT WITH PRIVATE					
22		VESSEL.					
23		TOTAL FUNDING	LNR	200	C	245	C
24							
25	10.	MAUNA KEA FENCE, HAWAII					
26							
27		CONSTRUCTION TO MODIFY AND REPLACE					
28		UNGULATE EXCLUSION FENCE ON MAUNA KEA TO					
29		ALLOW FOR FEDERALLY MANDATED UNGULATE					
30		CONTROL.					
31		TOTAL FUNDING	LNR	500	C	500	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII					
		CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.					
		TOTAL FUNDING	LNR		200 C		200 C
11.01		<u>DOFAW REPAIRS, MAINTENANCE AND IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, MAINTENANCE AND IMPROVEMENTS TO DOFAW INFRASTRUCTURE FOR WORKER AND PUBLIC SAFETY, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>C</u>
		<u>LNR404 - WATER RESOURCES</u>					
11.02		<u>DEEP MONITOR WELLS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, AND DESIGN TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4	12.	INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU					
5							
6							
7		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.					
8							
9							
10							
11		TOTAL FUNDING	LNR		C		200 C
12							
13	13.	KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU					
14							
15							
16		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.					
17							
18							
19		TOTAL FUNDING	LNR		22 C		20 C
20							
21	14.	KANAIO DRY FOREST FENCE, MAUI					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.					
24							
25							
26							
27		TOTAL FUNDING	LNR		300 C		C
28							
29	15.	NURSERY AND FACILITY RENOVATION, KAUAI					
30							
31							
32		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.					
33							
34							
35		TOTAL FUNDING	LNR		75 C		75 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	6,583	C	5,992	C
		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17.		ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE					
		PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		TOTAL FUNDING	LNR	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		E. HEALTH					
3		<u>HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING</u>					
4							
5	0.01	<u>KALAUPAPA SETTLEMENT IMPROVEMENTS,</u>					
6		<u>MOLOKAI</u>					
7							
8		<u>DESIGN AND CONSTRUCTION FOR NECESSARY</u>					
9		<u>IMPROVEMENTS TO PROVIDE FOR HEALTH AND</u>					
10		<u>SAFETY, ACCESSIBILITY, AND OTHER CODE</u>					
11		<u>REQUIREMENTS.</u>					
12		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>C</u>
13							
14	0.02	<u>KALAUPAPA SETTLEMENT, CLOSE</u>					
15		<u>LANDFILLS, MOLOKAI</u>					
16							
17		<u>DESIGN AND CONSTRUCTION TO CLOSE</u>					
18		<u>LANDFILLS AS MANDATED BY LAW.</u>					
19		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>C</u>
20							
21		HTH211 - KAHUKU HOSPITAL					
22							
23	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
24		IMPROVEMENTS AND RENOVATIONS, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
28		IMPROVEMENTS AND RENOVATIONS INCLUDING					
29		NEW FACILITIES, RENOVATION, EXPANSION,					
30		AND/OR REPLACEMENT OF FACILITIES; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>1,500 C</u>	<u>C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	1.01	KAHUKU MEDICAL CENTER, NEW CT SCANNER, OAHU					
		DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAHUKU MEDICAL CENTER.					
		TOTAL FUNDING	HTH			C	C
		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	2.	HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, RESTORATION, IMPROVEMENTS, NEW CONSTRUCTION, REFURBISHMENT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATIONS, WALK IN FREEZER, RESIDENT ROOMS, RESIDENT BEDS, DOORWAYS, EXTERIOR AND INTERIOR PAINTING; GROUND AND SITE IMPROVEMENTS; RELATED INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH			2,100 C	C
	3.	KAU HOSPITAL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL.					
		TOTAL FUNDING	HTH			500 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION; IMPROVEMENTS AND					
4		RENOVATIONS, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE HAWAII REGIONS OF THE					
8		HAWAII HEALTH SYSTEMS CORPORATION FOR					
9		IMPROVEMENTS AND RENOVATIONS INCLUDING					
10		RENOVATIONS AND/OR EXPANSION OF					
11		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	HTH	13,000 C		13,975 C	
14							
15	5.	LUMP SUM HAWAII HEALTH SYSTEMS					
16		CORPORATION; IMPROVEMENTS AND					
17		RENOVATIONS, KAUAI					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR THE KAUAI REGION OF THE					
21		HAWAII HEALTH SYSTEMS CORPORATION FOR					
22		IMPROVEMENTS AND RENOVATIONS INCLUDING					
23		RENOVATIONS AND/OR EXPANSION OF					
24		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		TOTAL FUNDING	HTH	4,216 C		4,532 C	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU					
3							
4							
5							
6		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
7							
8							
9							
10							
11							
12							
13		TOTAL FUNDING	HTH	2,783	C	2,992	C
14							
15	7.	SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI					
16							
17							
18		DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM.					
19							
20		TOTAL FUNDING	HTH	1,400	C		C
21							
22	7.01	<u>KAUAI VETERANS MEMORIAL HOSPITAL, CT SCANNER, KAUAI</u>					
23							
24							
25		<u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
26							
27							
28		TOTAL FUNDING	HTH		<u>C</u>		<u>C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.02	<u>KAUAI VETERANS MEMORIAL HOSPITAL, IT</u>					
3		<u>RENOVATIONS, KAUAI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION TO RENOVATE</u>					
6		<u>IT DEPARTMENT AT KAUAI VETERANS MEMORIAL</u>					
7		<u>HOSPITAL.</u>					
8		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>C</u>
9							
10	7.03	<u>KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI</u>					
11							
12		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
13		<u>TO INSTALL A 3D MAMMOGRAPHY MACHINE AT</u>					
14		<u>KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
15		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>C</u>
16							
17	7.04	<u>KONA COMMUNITY HOSPITAL, EMERGENCY</u>					
18		<u>ROOM RENOVATION, HAWAII</u>					
19							
20		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
21		<u>TO RENOVATE THE EMERGENCY ROOM.</u>					
22		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>C</u>
23							
24	7.05	<u>LEAHI HOSPITAL, UPGRADE SPRINKLER</u>					
25		<u>SYSTEM AT YOUNG BUILDING, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION TO UPGRADE</u>					
28		<u>YOUNG BUILDING SPRINKLER SYSTEM.</u>					
29		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.06	<u>MALUHIA, REPLACEMENT OF EXIT DOORS,</u>					
3		<u>OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
6		<u>REPLACEMENT OF EXIT DOORS.</u>					
7		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>C</u>
8							
9	7.07	<u>MALUHIA, UPGRADE PLUMBING IN PATIENT</u>					
10		<u>ROOMS, OAHU</u>					
11							
12		<u>DESIGN AND CONSTRUCTION TO UPGRADE</u>					
13		<u>PLUMBING IN PATIENT ROOMS.</u>					
14		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>C</u>
15							
16	7.08	<u>SMMH, CT SCANNER, KAUAI</u>					
17							
18		<u>DESIGN AND EQUIPMENT TO PURCHASE AND</u>					
19		<u>INSTALL A CT SCANNER.</u>					
20		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>C</u>
21							
22	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
23							
24	8.	LUMP SUM MAUI HEALTH SYSTEM,					
25		FACILITIES REPAIR, RENOVATIONS AND					
26		UPGRADES, MAUI/LANAI					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR MAUI HEALTH SYSTEM FOR					
30		IMPROVEMENTS AND RENOVATIONS INCLUDING					
31		NEW FACILITIES, RENOVATIONS, EXPANSION,					
32		AND/OR REPLACEMENTS OF FACILITIES; GROUND					
33		AND SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>6,000 C</u>		<u>6,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	9.	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
5							
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
9		HEALTH AND SAFETY, ACCESSIBILITY, AND					
10		OTHER CODE REQUIREMENTS.					
11		TOTAL FUNDING	AGS	8,445 C		8,997 C	
12							
13		HTH710 - STATE LABORATORY SERVICES					
14							
15	10.	HAWAII STATE LABORATORIES					
16		IMPROVEMENTS, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR NECESSARY					
19		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
20		SAFETY, ACCESSIBILITY, AND OTHER CODE					
21		REQUIREMENTS.					
22		TOTAL FUNDING	AGS	4,422 C		6,227 C	
23							
24		HTH907 - GENERAL ADMINISTRATION					
25							
26	11.	DEPARTMENT OF HEALTH, HEALTH AND					
27		SAFETY, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR NECESSARY					
30		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
31		SAFETY, ACCESSIBILITY, AND OTHER CODE					
32		REQUIREMENTS.					
33		TOTAL FUNDING	AGS	1,945 C		14,414 C	
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	12.	DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.					
		TOTAL FUNDING	AGS	1,647	C		C
	<u>12.01</u>	<u>DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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F. SOCIAL SERVICES							
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
1.		HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU					
		PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.					
		TOTAL FUNDING	AGS	800	C		C
2.		HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.					
		TOTAL FUNDING	AGS	225	C		C
3.		HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.					
		TOTAL FUNDING	AGS	600	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	HAWAII YOUTH CORRECTIONAL FACILITY,					
3		WATER SYSTEM IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO ASSESS,					
6		REPAIR, AND IMPROVE THE HAWAII YOUTH					
7		CORRECTIONAL FACILITY'S WATER SYSTEM.					
8		TOTAL FUNDING	AGS	900	C		C
9							
10	4.01	<u>HYCF CANOE HOUSE RENOVATIONS, OAHU</u>					
11							
12		DESIGN AND CONSTRUCTION TO REPAIR AND					
13		RENOVATE THE INTERIOR AND EXTERIOR OF THE					
14		CANOE HOUSE SPACES TO CREATE A					
15		TRANSITIONAL RESIDENTIAL PROGRAM FOR					
16		YOUTHS AND YOUNG ADULTS. THE WORK					
17		INCLUDES INTERIOR, EXTERIOR, AND SITE					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	AGS		C		C
20							
21	4.02	<u>HYCF MALUHIA COTTAGE AIR CONDITIONING</u>					
22		<u>AND ELECTRICAL IMPROVEMENTS, OAHU</u>					
23							
24		DESIGN AND CONSTRUCTION TO ASSESS,					
25		REPAIR, AND REPLACE EXISTING EMERGENCY					
26		GENERATOR SYSTEM (CONNECTION, LOAD, AND					
27		CAPACITY) AND AGING AIR CONDITIONING					
28		UNITS.					
29		TOTAL FUNDING	AGS		C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		DEF112 - SERVICES TO VETERANS					
3							
4	5.	HAWAII STATE VETERANS CEMETERY					
5		UPGRADES AND IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS AT HAWAII STATE VETERANS					
9		CEMETERY TO INCLUDE THE CONSTRUCTION OF					
10		DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO					
11		THE COMMITTAL SHELTER, INSTALLATION OF					
12		SECURITY SYSTEMS AT THE ADMINISTRATION					
13		AND MAINTENANCE BUILDINGS, UPGRADE TO THE					
14		IRRIGATION SYSTEM, AND OTHER					
15		IMPROVEMENTS. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		AND/OR REIMBURSEMENTS.					
18		TOTAL FUNDING	DEF	1,000	C		C
19			DEF	4,546	P		P
20							
21	5.01	VA LONG-TERM CARE FACILITY, OAHU					
22							
23		CONSTRUCTION AND EQUIPMENT FOR A NEW					
24		LONG-TERM CARE STATE VETERANS HOME ON THE					
25		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	DEF		C		C
29			DEF		P		P
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	6.	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
5							
6							
7							
8		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.					
9							
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14							
15							
16		TOTAL FUNDING	HMS	20,000	C		C
17							
18	6.01	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS AND RENOVATIONS, STATEWIDE</u>					
19							
20							
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
23							
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32		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	6.02	<u>HAWAII PUBLIC HOUSING AUTHORITY, SCHOOL STREET CAMPUS PRE-DEVELOPMENT, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PRE-DEVELOP, HPHA SCHOOL STREET CAMPUS, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PRE-DEVELOPMENT, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>C</u>
		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	7.	<u>LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	20,000	<u>C</u>		<u>C</u>
	7.01	<u>LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	8.	LUMP SUM R&M - HAWAIIAN HOME LANDS					
3		EXISTING INFRASTRUCTURE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR REPAIR AND MAINTENANCE TO					
7		EXISTING INFRASTRUCTURE ON VARIOUS					
8		HAWAIIAN HOME LANDS, STATEWIDE.					
9		TOTAL FUNDING	HHL	5,000	C		C
10							
11	8.01	LUMP SUM R&M - HAWAIIAN HOME LANDS					
12		EXISTING INFRASTRUCTURE, STATEWIDE					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR REPAIR AND MAINTENANCE TO					
16		EXISTING INFRASTRUCTURE ON VARIOUS					
17		HAWAIIAN HOME LANDS, STATEWIDE.					
18		TOTAL FUNDING	HHL		C		C
19							
20	9.	LAND ACQUISITION FOR LOT DEVELOPMENT,					
21		OAHU					
22							
23		PLANS AND LAND ACQUISITION FOR LAND					
24		ACQUISITION ON OAHU: TMK(S) 39008034,					
25		39005001					
26		TOTAL FUNDING	HHL	1,000	C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR BUILDING					
8		A REGRADE HILLSIDE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN		600 C		C
12							
13	2.	AIEA HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR GIRLS					
16		ATHLETIC LOCKER ROOM, WEIGHT TRAINING,					
17		AND OTHER IMPROVEMENTS.					
18		TOTAL FUNDING	EDN		5,400 C		C
19							
20	3.	ALA WAI ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR A NEW					
23		COVERED PLAY COURT; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		500 C		C
27							
28	4.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR A COVERED					
31		PLAYCOURT/BASKETBALL COURT; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN		300 C		C
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	5.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO RENOVATE RESTROOMS IN					
5		BUILDING J; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	500	C		C
8							
9	6.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
10							
11		CONSTRUCTION TO REPLACE BUILDING I					
12		CARPET; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	250	C		C
15							
16	7.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO THE CURRENT PARKING LOT					
20		AND THE ADDITION OF A NEW PARKING LOT;					
21		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
22		AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	2,050	C		C
24							
25	8.	BALDWIN HIGH SCHOOL, MAUI					
26							
27		CONSTRUCTION TO REROOF BUILDING B;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		TOTAL FUNDING	EDN	1,000	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	1,400	C		C
10.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.					
		TOTAL FUNDING	EDN	525	C		C
11.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,290	C		C
12.		CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	402	C		C
14.		CENTRAL MIDDLE SCHOOL, OAHU					
		EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.					
		TOTAL FUNDING	EDN	120	C		C
15.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300	C
16.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
17.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	20,000	C		C
18.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	466	C		C
19.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	260	C		C
20.		EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,319	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	21.	FARRINGTON HIGH SCHOOL, OAHU					
3		CONSTRUCTION TO REPLACE RAILINGS IN					
4		BUILDINGS I AND J; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	300	C		C
8							
9							
10	22.	FARRINGTON HIGH SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION TO REPLACE					
12		THE GYM BLEACHERS.					
13		TOTAL FUNDING	EDN	875	C		C
14							
15							
16	23.	FERN ELEMENTARY SCHOOL, OAHU					
17		CONSTRUCTION TO REPLACE CAMPUS FIRE					
18		ALARM SYSTEM; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	1,440	C		C
22							
23							
24	24.	FERN ELEMENTARY SCHOOL, OAHU					
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR					
27		BUILDING C, G, J, I, AND B TO PREVENT					
28		FLOODING; GROUND AND SITE IMPROVEMENTS.					
29		TOTAL FUNDING	EDN	225	C		C
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	25.	HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	22,710	C		C
11 12 13 14 15 16	26.	HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN		C	270	C
17 18 19 20 21 22 23 24	27.	HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	575	C		C
25 26 27 28 29 30 31 32 33	28.	HAIKU ELEMENTARY SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	700	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	29.	HEEIA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	372	C		C
10 11 12 13 14 15 16 17 18	30.	HEEIA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	600	C		C
19 20 21 22 23 24 25	31.	HICKAM ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	170	C		C
26 27 28 29 30 31 32 33	32.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION OF CAMPUS- WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	5,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	33.	HILO INTERMEDIATE SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		BUILDING L REPLACEMENT OF 2ND FLOOR					
6		CEILINGS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	400	C		C
9							
10	34.	HOKULANI ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN FOR ADA TRANSITION.					
13		TOTAL FUNDING	EDN		C	230	C
14							
15	35.	HONOKAA ELEMENTARY SCHOOL, HAWAII					
16							
17		DESIGN FOR ARCHITECTURAL BARRIER					
18		REMOVAL.					
19		TOTAL FUNDING	EDN		C	300	C
20							
21	36.	HONOKAA HIGH AND INTERMEDIATE SCHOOL,					
22		HAWAII					
23							
24		DESIGN FOR ARCHITECTURAL BARRIER					
25		REMOVAL.					
26		TOTAL FUNDING	EDN		C	450	C
27							
28	37.	HOOKENA ELEMENTARY SCHOOL, HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR BUILDING					
31		D FIRE ALARM WIRING; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN	200	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	38.	IAO INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN		C	4,000	C
11 12 13 14 15 16 17 18 19	39.	IAO INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,100	C		C
20 21 22 23 24 25 26 27	40.	JEFFERSON ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	300	C		C
28 29 30 31 32 33 34 35 36	41.	JEFFERSON ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	42.	KAELEPULU ELEMENTARY SCHOOL, OAHU					
3		CONSTRUCTION TO REPLACE BASKETBALL					
4		BACKBOARDS; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	EDN		30 C		C
7							
8							
9	43.	KAELEPULU ELEMENTARY SCHOOL, OAHU					
10		CONSTRUCTION TO RESURFACE PLAYCOURT;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		TOTAL FUNDING	EDN		351 C		C
14							
15							
16	44.	KAELEPULU ELEMENTARY SCHOOL, OAHU					
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR AN OUTDOOR STAGE WITH THE					
19		APPLICABLE ELECTRICAL, LIGHTING, AND					
20		SOUND EQUIPMENT; GROUND AND SITE					
21		IMPROVEMENTS; AND EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN		1,000 C		C
24							
25							
26	45.	KAHALA ELEMENTARY SCHOOL, OAHU					
27		DESIGN AND CONSTRUCTION FOR ADA					
28		TRANSITION.					
29		TOTAL FUNDING	EDN		1,530 C		C
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	46.	KAHALUU ELEMENTARY SCHOOL, OAHU PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	486	C		C
10 11 12 13 14 15 16	47.	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS. TOTAL FUNDING	EDN	4,500	C		C
17 18 19 20 21 22	48.	KAHULUI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING. TOTAL FUNDING	EDN	500	C		C
23 24 25 26 27 28 29 30 31	49.	KAHULUI ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	6,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.	KAILUA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR INSTALLATION OF BASEBALL INFIELD					
6		TURF, BASELINES, AND OTHER RELATED					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	EDN	1,700	C		C
9							
10	51.	KAILUA HIGH SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR BUILDING T					
13		IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	300	C		C
17							
18	52.	KAILUA HIGH SCHOOL, OAHU					
19							
20		CONSTRUCTION TO REPLACE STADIUM LIGHT					
21		POLES; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	700	C		C
24							
25	53.	KAILUA HIGH SCHOOL, OAHU					
26							
27		CONSTRUCTION TO REROOF BUILDING N AND					
28		COVERED WALKWAY; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	557	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	54.	KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	400	C		C
8 9 10 11 12 13	55.	KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN		C		80 C
14 15 16 17 18 19 20 21 22 23 24	56.	KAIMUKI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION OF A NEW AUDITORIUM RESTROOMS ADJOINING THE BUILDING FRONT. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	C		C
25 26 27 28 29 30 31	57.	KAISER HIGH SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LEAKING LOCKER ROOM CEILING. TOTAL FUNDING	EDN	90	C		990 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	58.	KAIULANI ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		24 C		C
10 11 12 13 14 15 16	59.	KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		80 C		C
17 18 19 20 21 22 23 24	60.	KALAKAUA MIDDLE SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		100 C		C
25 26 27 28 29 30 31 32	61.	KALAMA INTERMEDIATE SCHOOL, MAUI CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		238 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
62.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.					
		TOTAL FUNDING	EDN	100	C		C
63.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	55	C		C
64.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.					
		TOTAL FUNDING	EDN	2,990	C		C
65.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN	875	C		C
66.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	1,530	C		C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
69.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	450	C		C
70.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,550	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	71.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO RECARPET VARIOUS					
5		ROOMS IN BUILDING F; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		50 C		C
9							
10	72.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR ADA					
13		TRANSITION.					
14		TOTAL FUNDING	EDN		180 C		1,500 C
15							
16	73.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGNS FOR BUILDING I TO DEMOLISH					
19		CUSTODIAN COTTAGE; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN		75 C		C
23							
24	74.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
25							
26		DESIGN AND CONSTRUCTION FOR SOFTBALL					
27		FIELD IMPROVEMENTS.					
28		TOTAL FUNDING	EDN		750 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	75.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR A					
4		PORTABLE CLASSROOM; PROJECT TO INCLUDE					
5		DUE DILIGENCE EFFORT TO CONSTRUCT A NEW					
6		PORTABLE CLASSROOM.					
7		TOTAL FUNDING	EDN	250 C		1,750 C	
8							
9							
10	76.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR ADA					
12		TRANSITION.					
13		TOTAL FUNDING	EDN	180 C		1,500 C	
14							
15							
16	77.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
17		DESIGN AND CONSTRUCTION FOR					
18		RESURFACING OF THE PARKING LOT; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	480 C		C	
22							
23							
24	78.	KAU HIGH AND PAHALA ELEMENTARY					
25		SCHOOL, HAWAII					
26		DESIGN AND CONSTRUCTION FOR BUILDING					
27		C TO REPLACE CAFETERIA WALK-IN CHILL BOX					
28		AND FREEZER; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	200 C		C	
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
79.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
80.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,500	C		C
81.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	1,000	C		C
82.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.					
		TOTAL FUNDING	EDN	750	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	83.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR ADA					
4		TRANSITION.					
5		TOTAL FUNDING	EDN	100	C		C
6							
7							
8	84.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
9		DESIGN AND CONSTRUCTION TO REPAIR					
10		BUILDING F AND G RAILINGS; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	150	C		C
14							
15							
16	85.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
17		DESIGN AND CONSTRUCTION TO REPAIR					
18		BUILDING J RAILINGS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	150	C		C
22							
23							
24	86.	KE KULA O EHUNUIKAIMALINO, HAWAII					
25		CONSTRUCTION TO REPLACE CAMPUS FIRE					
26		ALARMS; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		TOTAL FUNDING	EDN	207	C		C
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
87.		KEAAU ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	270	C		C
88.		KEAAU HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	175	C		C
89.		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	90	C		C
90.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	14,990	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
91.		KEALAKEHE HIGH SCHOOL, HAWAII					
		CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
92.		KEAUKAHA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	140	C		C
93.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,050	C		C
94.		KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	117	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	95.	KEKAULIKE HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,700	C		C
10 11 12 13 14 15 16 17	96.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500	C		C
18 19 20 21 22	97.	KIHEI ELEMENTARY SCHOOL, MAUI DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN		C	270	C
23 24 25 26 27 28 29 30 31	98.	KIHEI HIGH SCHOOL, MAUI PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS. TOTAL FUNDING	EDN	250	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	99.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
3							
4		CONSTRUCTION TO REPAIR AND RESURFACE					
5		CRACKED AND PEELING OUTDOOR PLAYCOURT.					
6		TOTAL FUNDING	EDN	325	C		C
7							
8	100.	KOKO HEAD ELEMENTARY SCHOOL, OAHU					
9							
10		DESIGN FOR ADA TRANSITION.					
11		TOTAL FUNDING	EDN		C	180	C
12							
13	101.	KONAWAENA HIGH SCHOOL, HAWAII					
14							
15		CONSTRUCTION TO REPLACE VINYL					
16		COMPOSITION TILE IN ADMINISTRATIVE					
17		OFFICE; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	20	C		C
20							
21	102.	KONAWAENA HIGH SCHOOL, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR SOFTBALL					
24		FIELD IMPROVEMENTS.					
25		TOTAL FUNDING	EDN	1,130	C		C
26							
27	103.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
28							
29		CONSTRUCTION FOR ADA TRANSITION.					
30		TOTAL FUNDING	EDN	300	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
104.		KUHIO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
105.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	150	C		C
106.		LAHAINALUNA HIGH SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18.					
		TOTAL FUNDING	EDN	5,000	C		C
107.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	108.	LEILEHUA HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	5,300	C		C
14 15 16 17 18 19 20 21	109.	LEILEHUA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,500	C		C
22 23 24 25 26 27	110.	LIHOLIHO ELEMENTARY SCHOOL, OAHU DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.	EDN	100	C		C
28 29 30 31 32 33 34 35	111.	LIKELIKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	120	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180 C		1,500 C	
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	300 C			C
114.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	5,000 C			C
<u>114.01</u>		<u>LUMP SUM CIP - COMPLIANCE, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11	115.	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	EDN	10,000 C		10,000 C	
13							
14 15 16 17 18 19 20 21 22 23	116.	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
24		TOTAL FUNDING	EDN	38,000 C		38,000 C	
25							
26 27 28 29 30 31 32 33 34	117.	LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
35		TOTAL FUNDING	EDN	110,700 C		110,000 C	
36 37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	118.	LUMP SUM - OFFICE OF INFORMATION					
3		TECHNOLOGY SERVICES, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
7		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
8		FOR SHCOOL SAFETY; CONVERGED					
9		INFRASTRUCTURE PROVIDING SHCOOLS ACCESS					
10		TO ON-LINE LEARNING AND INTERNET					
11		RESOURCES; EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	EDN	8,500 C		2,500 C	
13							
14	119.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
15							
16		CONSTRUCTION OF COVERED WALKWAYS;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	850 C		C	
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11	120.	MAUI HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		C	8,000	C
12 13 14 15 16 17 18 19 20 21 22	121.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	C		C
23 24 25 26 27 28 29 30 31 32	122.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN		C	1,810	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	123.	MCKINLEY HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ARCHITECTURAL BARRIER REMOVAL.					
6		TOTAL FUNDING	EDN	2,350	C		C
7							
8	124.	MILILANI HIGH SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR GIRLS					
11		ATHLETIC LOCKER ROOM.					
12		TOTAL FUNDING	EDN	650	C		C
13							
14	125.	MILILANI HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR SOFTBALL					
17		FIELD IMPROVEMENTS.					
18		TOTAL FUNDING	EDN	1,680	C		C
19							
20	126.	MILILANI HIGH SCHOOL, OAHU					
21							
22		PLAN, DESIGN, AND CONSTRUCTION OF A					
23		NEW GYMNASIUM BUILDING AND REFURBISHMENT					
24		OF CURRENT GYMNASIUM INTO A PERFORMING					
25		ARTS FACILITY; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	EDN	250	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	127.	MILILANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS.	EDN	490	C		C
11 12 13 14 15 16 17 18 19	128.	MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,200	C		C
20 21 22 23 24 25 26 27	129.	MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	100	C		C
28 29 30 31 32 33 34 35	130.	MOANALUA HIGH SCHOOL, OAHU CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,100	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	131.	MOANALUA MIDDLE SCHOOL, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
15 16 17 18 19 20 21 22 23 24 25 26	132.	MOKAPU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN	18,500	C		C
			EDN	74,000	P		P
27 28 29 30 31 32 33 34 35 36 37 38 39	<u>132.01</u>	<u>MOKAPU ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>C</u>
			<u>EDN</u>		<u>P</u>		<u>P</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	133.	MOLOKAI HIGH SCHOOL, MOLOKAI					
3		DESIGN AND CONSTRUCTION FOR BASEBALL					
4		FIELD.					
5		TOTAL FUNDING	EDN		C		300 C
6							
7							
8	134.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
9		CONSTRUCTION FOR PLAYFIELD REPLACE					
10		IRRIGATION; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	EDN		225 C		C
13							
14							
15	135.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
16		CONSTRUCTION TO REPAINT PORTABLES;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		TOTAL FUNDING	EDN		225 C		C
20							
21							
22	136.	NANAKULI HIGH AND INTERMEDIATE					
23		SCHOOL, OAHU					
24		PLANS, DESIGN, AND CONSTRUCTION TO					
25		BUILD A PERFORMING ARTS CENTER					
26		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		TOTAL FUNDING	EDN		2,000 C		C
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	137.	NIMITZ ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,263	C		C
10 11 12 13 14 15	138.	NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	2,800	C		C
16 17 18 19 20 21 22 23 24	139.	NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	150	C		C
25 26 27 28 29 30 31 32 33	140.	NUUANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	110	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	141.	PAAUILO ELEMENTARY AND INTERMEDIATE					
3		SCHOOL, HAWAII					
4							
5		DESIGN FOR ADA TRANSITION.					
6		TOTAL FUNDING	EDN		180 C		C
7							
8	142.	PAIA ELEMENTARY SCHOOL, MAUI					
9							
10		DESIGN AND CONSTRUCTION FOR A NEW					
11		CLASSROOM BUILDING; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		17,000 C		C
15							
16	143.	PALISADES ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR COVERED					
19		PLAYCOURT WITH STORAGE AND RESTROOMS.					
20		TOTAL FUNDING	EDN		5,500 C		C
21							
22	144.	PALOLO ELEMENTARY SCHOOL, OAHU					
23							
24		CONSTRUCTION AND EQUIPMENT FOR GYM					
25		ROOF NETTING.					
26		TOTAL FUNDING	EDN		10 C		C
27							
28	145.	PARKER ELEMENTARY SCHOOL, OAHU					
29							
30		CONSTRUCTION TO REPLACE ACM FLOOR					
31		TILES IN BUILDING H; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN		40 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	146.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ARCHITECTURAL BARRIER REMOVAL.					
6		TOTAL FUNDING	EDN	1,570	C	1,200	C
7							
8	147.	PEARL CITY HIGH SCHOOL BASEBALL AND					
9		SOFTBALL COMPLEX, OAHU					
10							
11		CONSTRUCTION FOR A BASEBALL AND					
12		SOFTBALL COMPLEX IN PEARL CITY; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	2,500	C		C
16							
17	148.	PEARL CITY HIGH SCHOOL, OAHU					
18							
19		CONSTRUCTION TO RESURFACE PARKING LOT					
20		DRIVEWAY; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	EDN	400	C		C
23							
24	149.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS, LAND ACQUISITION, DESIGN,					
27		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
28		ELEMENTARY SCHOOL; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	20,000	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	150.	POMAIKAI ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		PARKING LOT FENCING.					
6		TOTAL FUNDING	EDN	500	C		C
7							
8	151.	POPE ELEMENTARY SCHOOL, OAHU					
9							
10		CONSTRUCTION TO REPLACE AND/OR REPAIR					
11		BUILDING C RAILINGS; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	70	C		C
15							
16	152.	POPE ELEMENTARY SCHOOL, OAHU					
17							
18		CONSTRUCTION TO RESURFACE TO					
19		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	300	C		C
22							
23	153.	PRESIDENT GEORGE WASHINGTON MIDDLE					
24		SCHOOL, OAHU					
25							
26		CONSTRUCTION AND EQUIPMENT FOR					
27		RECORDING STUDIO AUDIO INTEGRATION.					
28		TOTAL FUNDING	EDN	720	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	154.	PUOHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	110	C		C
10 11 12 13 14 15 16 17 18	155.	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET-SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	200	C		C
19 20 21 22 23 24 25 26	156.	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	175	C		C
27 28 29 30 31 32 33	157.	RADFORD HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	250	C	6,000	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
158.		RADFORD HIGH SCHOOL, OAHU					
		EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM.					
		TOTAL FUNDING	EDN	65	C		C
159.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	19,475	C		C
160.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	100	C
161.		ROYAL ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	162.	STEVENSON MIDDLE SCHOOL, OAHU					
2		CONSTRUCTION TO REPLACE CAMPUS WATER					
3		FOUNTAINS; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	80 C			C
6	163.	WAHIAWA ELEMENTARY SCHOOL, OAHU					
7		DESIGN AND CONSTRUCTION FOR					
8		ARCHITECTURAL BARRIER REMOVAL.					
9		TOTAL FUNDING	EDN	270 C		2,500 C	
10	164.	WAIAKEA ELEMENTARY SCHOOL, OAHU					
11		CONSTRUCTION TO REPLACE PLAYGROUND					
12		EQUIPMENT BEHIND BUILDING B; GROUND AND					
13		SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	150 C			C
16	165.	WAIAKEA HIGH SCHOOL, HAWAII					
17		DESIGN AND CONSTRUCTION FOR GIRLS					
18		ATHLETIC LOCKER ROOM.					
19		TOTAL FUNDING	EDN	C		5,000 C	
20							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	166.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
3		OAHU					
4							
5		PLANS, AND DESIGN, CONSTRUCTION,					
6		EQUIPMENT FOR A NEW STEM INNOVATION					
7		CENTER; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		TOTAL FUNDING	EDN		500 C		C
10							
11	167.	WAIANAE ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN FOR DUE DILIGENCE EFFORT TO					
14		CONSTRUCT AND INSTALL CAMPUS-WIDE AIR					
15		CONDITIONING SYSTEMS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN		100 C		C
19							
20	168.	WAIANAE HIGH SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR GIRLS					
23		ATHLETIC LOCKER ROOM.					
24		TOTAL FUNDING	EDN		3,920 C		C
25							
26	169.	WAIANAE INTERMEDIATE SCHOOL, OAHU					
27							
28		CONSTRUCTION TO REPLACE BUILDING A					
29		SEWER; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN		300 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
170.		WAIANAE INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	3,300	C		C
171.		WAIIAU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C
172.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	80	C	420	C
173.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
174.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	180	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
175.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C		270 C
176.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,200 C		C
177.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		3,900 C		C
178.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		270 C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	179.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ARCHITECTURAL BARRIER REMOVAL.					
6		TOTAL FUNDING	EDN		C		300 C
7							
8	180.	WAIMEA ELEMENTARY SCHOOL, HAWAII					
9							
10		DESIGN AND CONSTRUCTION FOR BUILDING					
11		B TO REPAIR CEILING AND RE-ROOF; GROUND					
12		AND SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		C		C
15							
16	181.	WAIANAE HIGH SCHOOL, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT TO CONVERT A CLASSROOM INTO A					
20		MARINE SCIENCE LEARNING CENTER; GROUND					
21		AND SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN		C		C
24							
25	182.	WAIANAE HIGH SCHOOL, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND					
28		INSTALLATION FOR A RUBBERIZED ALL-WEATHER					
29		TRACK AND FIELD; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		C		C
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	183.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO REROOF BUILDING C;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		280 C		C
8							
9	184.	WAIPAHU HIGH SCHOOL, OAHU					
10							
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR PHASE ONE OF A NEW CLASSROOM					
13		BUILDING; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		5,500 C		C
16							
17	185.	WAIPAHU HIGH SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR GIRLS					
20		ATHLETIC LOCKER ROOM.					
21		TOTAL FUNDING	EDN		4,700 C		C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
186.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600	C		C
187.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
188.		WILSON ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100	C		C
188.01		<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.02	<u>LUMP SUM CIP - INSTRUCTIONAL,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT FOR PROGRAM</u>					
7		<u>SUPPORT INCLUDING NEW FACILITIES,</u>					
8		<u>TEMPORARY FACILITIES, AND IMPROVEMENTS</u>					
9		<u>AND/OR ADDITIONS TO EXISTING FACILITIES;</u>					
10		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
11		<u>AND APPURTENANCES.</u>					
12		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>C</u>
13							
14	188.03	<u>LUMP SUM CIP - SUPPORT, STATEWIDE</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
17		<u>IMPROVEMENT OF EXISTING OR NEW SCHOOL</u>					
18		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
19		<u>EQUIPMENT AND APPURTENANCES.</u>					
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>C</u>
21							
22	188.04	<u>SHAFTER ELEMENTARY SCHOOL, OAHU</u>					
23							
24		<u>DESIGN FOR CAMPUS IMPROVEMENTS</u>					
25		<u>INCLUDING REPLACEMENT FACILITIES OR</u>					
26		<u>CAMPUS RELOCATION; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES. THIS PROJECT IS DEEMED</u>					
29		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
30		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>C</u>
32			<u>EDN</u>		<u>P</u>		<u>P</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	189.	HAWAII 3R'S, STATEWIDE					
5							
6		PLANS, DESIGNS, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC					
8		SCHOOLS AND BENEFIT OF STUDENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		TOTAL FUNDING	EDN	10,000	C		C
11							
12		EDN600 - CHARTER SCHOOLS					
13							
14	190.	KAOHAO SCHOOL, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR CAFETERIA/MULTIPURPOSE BUILDING AND					
18		RENOVATION OF KITCHEN BUILDING FOR					
19		ADMINISTRATIVE FACILITIES; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	700	C	6,250	C
23							
24	191.	VOLCANO SCHOOL OF ARTS, HAWAII					
25							
26		CONSTRUCTION FOR THE ENTIRE CAMPUS,					
27		TO RELOCATE AND UNITE THE STUDENTS ON ONE					
28		CAMPUS AND RENOVATIONS AND UPDATING.					
29		TOTAL FUNDING	EDN	12,000	C		C
30			EDN	3,000	R		R
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	192.	WAIMEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SECURE THE STEAM LEARNING CENTER ENTRYWAYS FROM WIND AND RAIN EXPOSURE AND FLOODING, AND INSTALLING EXTERIOR LIGHTING TO ENSURE SAFE BUILDING ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,200	C		C
14	EDN407 - PUBLIC LIBRARIES						
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	193.	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	AGS	10,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	193.01	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS				
16		TOTAL FUNDING	AGS			C	C
19 20 21 22 23 24 25 26 27 28	194.	HAWAII STATE LIBRARY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.	AGS			3,000 C	C
29 30 31 32 33 34 35 36 37	195.	KANEOHE PUBLIC LIBRARY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	AGS			2,169 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	196.	MAKAWAO PUBLIC LIBRARY, MAUI					
3							
4		DESIGN FOR DUE DILIGENCE EFFORT FOR					
5		LAND ACQUISITION FOR MAKAWAO PUBLIC					
6		LIBRARY.					
7		TOTAL FUNDING	AGS		200 C		C
8							
9	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
10							
11	197.	MANOA, MINI MASTER PLAN PHASE 2, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR RENOVATIONS, REPLACEMENTS, NEW					
15		FACILITIES, AND IMPROVEMENTS FOR SNYDER					
16		HALL REPLACEMENT; DEMOLITION OF EXISTING					
17		FACILITIES AND RELATED INFRASTRUCTURE;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	UOH		C		6,000 C
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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198.		MANOA, SINCLAIR LIBRARY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	41,000	C		C
199.		UHM, PARKING STRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO PARKING STRUCTURE. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
		TOTAL FUNDING	UOH	38,000	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	200.	UNIVERSITY OF HAWAII COLLEGE OF					
3		TROPICAL AGRICULTURE AND HUMAN					
4		RESOURCES, KULA AGRICULTURAL STATION,					
5		MAUI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IRRIGATION IMPROVEMENTS;					
9		RELATED IMPROVEMENTS, REFURBISHMENT, AND					
10		NEW CONSTRUCTION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	UOH		500 C		C
14							
15	UOH210 -	UNIVERSITY OF HAWAII, HILO					
16							
17	201.	HILO, PHARMACY LABORATORY					
18		IMPROVEMENTS, HAWAII					
19							
20		CONSTRUCTION FOR IMPROVEMENTS TO THE					
21		UNIVERSITY OF HAWAII AT HILO PHARMACY					
22		MODULAR BUILDINGS, INCLUDING RENOVATION					
23		OF EXISTING MODULAR BUILDINGS FROM					
24		OFFICES/CLASSROOMS INTO RESEARCH					
25		LABORATORIES AND RELATED PROJECT COSTS.					
26		TOTAL FUNDING	UOH		3,000 C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	202.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. TOTAL FUNDING	UOH	5,000	C	8,000	C
17 18 19 20 21 22 23 24 25 26 27 28 29	203.	UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE. TOTAL FUNDING	UOH	321	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	204.	CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
9		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
10		WITHIN THE UNIVERSITY OF HAWAI'I,					
11		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
12		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
13		OF FACILITIES, ADDITIONS, DEMOLITION OF					
14		EXISTING FACILITIES, AND OTHER					
15		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
16		AND IMPROVE FACILITIES OF THE COMMUNITY					
17		COLLEGES SYSTEM.					
18		TOTAL FUNDING	UOH	14,000 C		10,000 C	
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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204.01		<u>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>C</u>
205.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.					
		TOTAL FUNDING	UOH	25,000	C	14,500	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
205.01		<u>CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>C</u>
206.		COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	11,650	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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207.		COMMUNITY COLLEGE SYSTEM, PPA PV OAHU					
		FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH		4,000	D	D



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	208.	SYS, LAND ACQUISITION, STATEWIDE					
5							
6		PLANS, DESIGNS, AND LAND ACQUISITION					
7		OF CAMPUS-ADJACENT REAL PROPERTY FOR					
8		UNIVERSITY FUNCTIONS INCLUDING BUT NOT					
9		LIMITED TO UNIVERSITY-RELATED HOUSING.					
10		TOTAL FUNDING	UOH	4,800	E	4,800	E
11							
12	209.	SYSTEM, RENEW, IMPROVE, AND					
13		MODERNIZE, STATEWIDE					
14							
15		PLANS, LAND ACQUISITION, DESIGN,					
16		CONSTRUCTION, AND EQUIPMENT FOR					
17		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
18		SYSTEM FACILITIES. PROJECT TO INCLUDE					
19		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
20		OF INTERIOR AND EXTERIOR STRUCTURES,					
21		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
22		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
23		AND OTHER PROJECT COST TO UPGRADE					
24		EXISTING TEMPORARY, AND NEW FACILITIES.					
25		TOTAL FUNDING	UOH	80,000	C	50,000	C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	209.01	SYSTEM, RENEW, IMPROVE, AND					
3		MODERNIZE, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
8		SYSTEM FACILITIES. PROJECT TO INCLUDE					
9		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING TEMPORARY, AND NEW FACILITIES.					
15		TOTAL FUNDING	UOH			C	C
16							
17	210.	UNIVERSITY OF HAWAII AT MANOA,					
18		ATHLETICS DEPARTMENT, OAHU					
19							
20		PLANS AND DESIGN FOR MASTER PLAN FOR					
21		NEW ATHLETIC AND ACADEMIC FACILITIES FOR					
22		LOWER CAMPUS.					
23		TOTAL FUNDING	UOH			750 C	C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	211.	UNIVERSITY OF HAWAII AT MANOA,					
3		ATHLETICS DEPARTMENT, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO THE					
7		CLARENCE T.C. CHING ATHLETICS COMPLEX					
8		FIELD; PROJECT TO INCLUDE REPLACEMENT OF					
9		THE EXISTING ARTIFICIAL TURF; GROUND AND					
10		SITE IMPROVEMENTS.					
11		TOTAL FUNDING	UOH	2,000	C		C
12							
13	212.	UNIVERSITY OF HAWAII CANCER CENTER,					
14		OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR THE HAWAII EARLY PHASE CANCER					
18		CLINICAL TRIALS FACILITY AT THE					
19		UNIVERSITY OF HAWAII CANCER CENTER ANNEX.					
20		TOTAL FUNDING	UOH	6,500	C		C
21							
22							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	212.01	SYS, RENOVATIONS TO ENHANCE CULTURE &					
3		EDUCATION AT HALE POHAKU OR OTHER					
4		LOCATIONS, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION,					
7		EQUIPMENT, AND RELATED PROJECT COSTS FOR					
8		UNIVERSITY OF HAWAII AT HILO RENOVATIONS					
9		TO ENHANCE CULTURE AND EDUCATION AT HALE					
10		POHAKU OR OTHER SUITABLE LOCATION THAT					
11		DOES NOT INCLUDE A TELESCOPE.					
12		TOTAL FUNDING	UOH			C	C
13							
14							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.	NO. 1 CAPITOL DISTRICT BUILDING, SITE					
6		AND ACCESSIBILITY IMPROVEMENTS, OAHU					
7							
8		CONSTRUCTION OF IMPROVEMENTS TO THE					
9		FACILITY AND SITE TO ACCOMMODATE					
10		INCREASED AND SAFER ACCESS AND BUILDING					
11		USE. THESE IMPROVEMENTS INCLUDE					
12		RENOVATION OF BUILDING WALKWAY AND					
13		ENTRANCE FOR ADA ACCESS AND REPLACEMENT					
14		OF BROKEN SECURITY GATES.					
15		TOTAL FUNDING	AGS		300 B		2,300 B
16							
17		LNR802 - HISTORIC PRESERVATION					
18							
19	2.	EAST HAWAII HISTORIC PRESERVATION					
20		CENTER, HAWAII					
21							
22		DESIGN FOR DEVELOPMENT OF FACILITY IN					
23		EAST HAWAII FOR THE PROPER STORAGE OF					
24		STATE HISTORIC PRESERVATION DOCUMENTS AND					
25		ARTIFACTS.					
26		TOTAL FUNDING	LNR		250 C		C
27							
28		LNR804 - FOREST AND OUTDOOR RECREATION					
29							
30	3.	NA ALA HELE PROGRAM PLAN REVISION,					
31		STATEWIDE					
32							
33		PLANS TO REVISE AND UPDATE THE					
34		CURRENT STATEWIDE TRAILS AND ACCESS					
35		PROGRAM PLAN.					
36		TOTAL FUNDING	LNR		450 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	POLOLU TRAILHEAD, HAWAII					
3							
4		PLANS AND DESIGN FOR PARKING,					
5		RESTROOM, AND TRAILHEAD RESTORATION.					
6		TOTAL FUNDING	LNR		C		500 C
7							
8		LNR806 - PARKS ADMINISTRATION AND OPERATION					
9							
10	5.	DIAMOND HEAD STATE MONUMENT, OAHU					
11							
12		CONSTRUCTION OF PARK IMPROVEMENTS					
13		INCLUDING THE KAPAHULU TUNNEL, BATTERY					
14		HARLOW AND OTHER PARK AREAS.					
15		TOTAL FUNDING	LNR		250 C		750 C
16							
17	6.	MALAEKAHANA STATE RECREATION AREA,					
18		KAHUKU SECTION, OAHU					
19							
20		CONSTRUCTION OF PARK IMPROVEMENTS					
21		INCLUDING NEW UTILITIES, COMFORT STATION,					
22		ROADWAY, PATHWAY AND RELATED					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	LNR		1,000 C		2,200 C
27			LNR		500 N		500 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	RUSSIAN FORT ELIZABETH STATE					
3		HISTORICAL PARK, KAUAI					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR COMFORT STATION REPAIRS;					
7		SERVICE ROAD REPAIR AND REPAVING, PATHWAY					
8		REPAIRS, INTERPRETIVE DISPLAY REPAIRS.					
9		TOTAL FUNDING	LNR		800 C		C
10							
11	8.	STATE PARKS HAZARD MITIGATION					
12		IMPROVEMENTS, STATEWIDE					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR STATE PARKS HAZARD MITIGATION					
16		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
17		AND ANTHROPOGENIC HAZARDS.					
18		TOTAL FUNDING	LNR		1,000 C		1,000 C
19							
20	9.	WAHIAWA FRESHWATER STATE RECREATION					
21		AREA, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR SITE IMPROVEMENTS AND					
25		WALKING PATHS.					
26		TOTAL FUNDING	LNR		1,500 C		C
27							
28	<u>9.01</u>	<u>LUMP SUM STATE PARK IMPROVEMENTS,</u>					
29		<u>STATEWIDE</u>					
30							
31		<u>DESIGN AND CONSTRUCTION OF</u>					
32		<u>IMPROVEMENTS IN STATEWIDE PARK AREAS AND</u>					
33		<u>FACILITIES.</u>					
34		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR801	- OCEAN-BASED RECREATION					
10.		KAILUA-KONA WHARF, HAWAII					
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.					
		TOTAL FUNDING	LNR	150	C		C
11.		MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C	3,500	C
12.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.					
		TOTAL FUNDING	LNR	500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		WAILOA SMALL BOAT HARBOR, HAWAII					
		CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.					
		TOTAL FUNDING	LNR	500	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	PSD FACILITY-WIDE REPAIRS, DEFERRED					
6		MAINTENANCE, RELATED SUPPORT, AND					
7		IMPROVEMENTS, STATEWIDE					
8							
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
11		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
12		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
13		AFFECTING FACILITY AND BUILDING					
14		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
15		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
16		VIOLATIONS AND/OR INFRACTIONS AFFECTING					
17		PSD FACILITIES, STATEWIDE.					
18		TOTAL FUNDING	PSD	3,000 C		3,000 C	
19							
20	2.	PSD GENERAL ADMINISTRATION, LUMP SUM					
21		CIP, STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION AND					
24		EQUIPMENT FOR URGENT AND IMMEDIATE					
25		REPAIRS, REHABILITATION, RENOVATIONS,					
26		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
27		BUILDINGS, SITES, INFRASTRUCTURE AND					
28		RELATED EQUIPMENT, MECHANICAL AND					
29		ELECTRICAL SYSTEMS AND PROCESSES,					
30		SECURITY AND OPERATIONS EQUIPMENT AND					
31		INFRASTRUCTURE, AND TO ADDRESS ADA,					
32		HEALTH AND SAFETY VIOLATIONS IMPACTING					
33		PSD FACILITIES, STATEWIDE.					
34		TOTAL FUNDING	AGS	15,000 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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3. MAUI COMMUNITY CORRECTIONAL CENTER,
MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING AGS 8,000 C C

3.01 HALAWA CORRECTIONAL FACILITY,
CONSOLIDATED HEALTH CARE UNIT, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.

TOTAL FUNDING AGS C C

3.02 PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI

PLANS, LAND, AND DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.

TOTAL FUNDING AGS C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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3.03		<u>PROF. SVCS AND SUPPORT FOR THE PROCUREMENT AND DELIVERY OF THE NEW OCCC, OAHU</u>					
		<u>PLANS AND DESIGN TO DEVELOP, PROCESS, AND EXECUTE THE REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF THE NEW OCCC FACILITY FROM SOLICITATION TO TURN- KEY COMPLETION, OAHU</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>C</u>

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

4.		BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.					
		TOTAL FUNDING	AGS		313 C		127 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	5.	DISASTER WARNING AND COMMUNICATIONS					
3		DEVICES, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		INCREMENTAL ADDITION, REPLACEMENT, AND					
8		UPGRADE OF STATE CIVIL DEFENSE WARNING					
9		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
10		THIS WILL EXPAND THE COVERAGE AND					
11		RELIABILITY OF THE WARNING AND CONTROL					
12		SYSTEM, AS WELL AS MODERNIZE AND					
13		ALLEVIATE SIREN COVERAGE GAP AREAS.					
14		TOTAL FUNDING	AGS	2,500	C		C
15							
16	5.01	<u>DISASTER WARNING AND COMMUNICATIONS</u>					
17		<u>DEVICES, STATEWIDE</u>					
18							
19		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
20		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
21		<u>INCREMENTAL ADDITION, REPLACEMENT, AND</u>					
22		<u>UPGRADE OF STATE CIVIL DEFENSE WARNING</u>					
23		<u>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</u>					
24		<u>THIS WILL EXPAND THE COVERAGE AND</u>					
25		<u>RELIABILITY OF THE WARNING AND CONTROL</u>					
26		<u>SYSTEM, AS WELL AS MODERNIZE AND</u>					
27		<u>ALLEVIATE SIREN COVERAGE GAP AREAS.</u>					
28		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>C</u>
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.	FORT RUGER B306 AND B306A, HURRICANE					
3		HARDENING, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS TO RETROFIT BUILDINGS 306					
7		AND 306A TO RESIST HURRICANE FORCE WINDS,					
8		AIR CONDITIONING IMPROVEMENTS, NEW					
9		EMERGENCY GENERATOR, AND ASSOCIATED					
10		IMPROVEMENTS, OAHU.					
11		TOTAL FUNDING	AGS	665 C		1,240 C	
12							
13	7.	HAWAII ARMY NATIONAL GUARD PHYSICAL					
14		FITNESS CENTER, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		OF A PHYSICAL FITNESS CENTER FOR NATIONAL					
18		GUARD SOLDIERS AND PERSONNEL ON THE					
19		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	DEF	100 C		425 C	
23			DEF	300 P		1,275 P	
24							
25	8.	RETROFIT PUBLIC BUILDINGS WITH					
26		HURRICANE PROTECTIVE MEASURES,					
27		STATEWIDE					
28							
29		PLANS, LAND ACQUISITION, DESIGN,					
30		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
31		BUILDINGS WITH HURRICANE PROTECTIVE					
32		MEASURES TO INCREASE THE NUMBER OF					
33		EMERGENCY SHELTERS STATEWIDE.					
34		TOTAL FUNDING	AGS	C		3,000 C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.	UPGRADES AND IMPROVEMENTS TO NATIONAL					
3		GUARD READINESS CENTERS AND					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION OF					
7		IMPROVEMENTS AND UPGRADES TO NATIONAL					
8		GUARD READINESS CENTERS (ARMORIES) AND					
9		FACILITIES TO CONFORM TO CURRENT NATIONAL					
10		GUARD BUREAU AND U.S. DEPARTMENT OF THE					
11		ARMY STANDARDS AND CRITERIA, AND TO MEET					
12		HEALTH, SAFETY, AND BUILDING CODE					
13		REQUIREMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	AGS		C	2,096	C
17			AGS		P	7,456	P
18							
19							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	0.01	<u>BISHOP MUSEUM FIRE SAFETY IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY IMPROVEMENTS AND APPURTENANCES TO INSTALL FIRE SPRINKLER SYSTEMS IN PAKI BUILDING AT THE BISHOP MUSEUM.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>C</u>
		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
	1.	KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	1,800	<u>C</u>		<u>C</u>
	1.01	<u>STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE FINANCE SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	2.	LUMP SUM HEALTH AND SAFETY,					
6		INFORMATION AND COMMUNICATION					
7		SERVICES DIVISION, STATEWIDE					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
11		MODERNIZATION, AND EXPANSION OF CRITICAL					
12		COMMUNICATIONS SYSTEMS, INCLUDING THE					
13		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
14		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
15		SHARED BLENDED RADIO SYSTEM, AND NEW					
16		RADIO SITES AND TOWERS STATEWIDE.					
17		TOTAL FUNDING	AGS	4,650	C		C
18							
19	<u>2.01</u>	<u>LUMP SUM HEALTH AND SAFETY,</u>					
20		<u>INFORMATION AND COMMUNICATION</u>					
21		<u>SERVICES DIVISION, STATEWIDE</u>					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
24		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
25		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
26		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
27		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
28		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
29		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
30		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>C</u>
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	3.	RADIO SYSTEM ENHANCEMENT, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DIGITAL RADIO COMMUNICATION					
6		SYSTEM UPGRADES AND ENHANCEMENTS.					
7		TOTAL FUNDING	AGS	365	C		C
8							
9	AGS111 -	ARCHIVES - RECORDS MANAGEMENT					
10							
11	4.	KEKAULUOHI BACKUP GENERATOR, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		TO INSTALL A BACKUP GENERATOR FOR					
15		ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
16		TOTAL FUNDING	AGS	500	C		C
17							
18	5.	KEKAULUOHI HALON SYSTEM REPLACEMENT,					
19		OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		TO REPLACE HALON GAS FIRE SUPPRESSION					
23		SYSTEM WITH NON-OZONE DEPLETING GAS (FM-					
24		200 OR EQUIVALENT).					
25		TOTAL FUNDING	AGS	650	C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	6.	HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII					
5							
6							
7		LAND ACQUISITION OF 2800 ACRES					
8		CONSERVATION EASEMENT IN KONA, HAWAII TO					
9		PROTECT IMPORTANT NATIVE FOREST RESOURCES					
10		AND PRODUCTS.					
11		TOTAL FUNDING	LNR	1,000	B		B
12							
13	7.	HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII					
14							
15							
16		LAND ACQUISITION OF 990 ACRES					
17		CONSERVATION EASEMENT IN SOUTH KONA,					
18		HAWAII COUNTY, TO PROTECT IMPORTANT					
19		NATIVE FOREST RESOURCES.					
20		TOTAL FUNDING	LNR	100	B		B
21							
22	8.	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
23							
24							
25		CONSTRUCTION TO REPLACE THE ROYAL					
26		HAWAIIAN GROIN WITH A NEW GROIN					
27		STRUCTURE. NEW GROIN TO SERVE SAME					
28		PURPOSE AS OLD GROIN TO RETAIN SAND ON					
29		WAIKIKI BEACH.					
30		TOTAL FUNDING	LNR	1,250	C		C
31			LNR	1,250	R		R
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION TO					
6		CONDUCT VARIOUS IMPROVEMENTS ALONG					
7		WAIKIKI BEACH IN THE SHERATON-HALEKULANI,					
8		ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS.					
9		IMPROVEMENTS TO INCLUDE SAND RESTORATION,					
10		REFURBISHMENT OF DERELICT GROINS, AND					
11		CONSTRUCTION OF NEW GROINS, WITH OFFSHORE					
12		SAND DREDGING, WITH BEACH SAND PLACEMENT.					
13		TOTAL FUNDING	LNR		B	1,500	B
14			LNR		C	1,850	C
15			LNR		R	3,000	R
16			LNR		T	4,000	T
17							
18	9.01	<u>KAANAPALI BEACH RESTORATION AND BERM</u>					
19		<u>ENHANCEMENT, KAA NAPALI, MAUI</u>					
20							
21		<u>CONSTRUCTION FOR SAND REPLENISHMENT</u>					
22		<u>AT KAA NAPALI BEACH, MAUI. SAND WOULD BE</u>					
23		<u>BORROWED FROM AN OFFSHORE SAND FIELD AND</u>					
24		<u>DELIVERED TO THE BEACH. THE BEACH WOULD</u>					
25		<u>BE WIDENED BY 35 FEET ALONG 3,500 FEET OF</u>					
26		<u>BEACH AREA IN FRONT OF THE MARRIOTT AND</u>					
27		<u>HYATT HOTELS.</u>					
28		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>C</u>
29			<u>LNR</u>		<u>R</u>		<u>R</u>
30			<u>LNR</u>		<u>T</u>		<u>T</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.02	KEALAKEKUA PIKO ACQUISITION, HAWAII					
3							
4		LAND ACQUISITION OF OVER 1,000 ACRES					
5		IN SOUTH KONA, HAWAII COUNTY TO PROTECT					
6		AND RESTORE IMPORTANT NATIVE FOREST					
7		RESOURCES AND PRODUCTS.					
8		TOTAL FUNDING	LNR		B		B
9							
10	9.03	NA WAI EHA LAND ACQUISITION, MAUI					
11							
12		LAND ACQUISITION OF 10,000 ACRES IN					
13		WEST MAUI TO PROTECT IMPORTANT FORESTED					
14		WATERSHED, NATIVE FOREST AND THE WATER					
15		RESOURCES THEY PROVIDE.					
16		TOTAL FUNDING	LNR		B		B
17							
18		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
19							
20	10.	LUMP SUM MAINTENANCE OF EXISTING					
21		FACILITIES, PUBLIC WORKS DIVISION,					
22		STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION, AND EQUIPMENT FOR					
26		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
27		FACILITIES AND SITES, STATEWIDE. PROJECTS					
28		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
29		TOTAL FUNDING	AGS	28,609	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		STATE CAPITOL BUILDING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,480	C		C
12.		STATE CAPITOL BUILDING, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	100	C		C
12.01		<u>LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	12.02	<u>WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE.</u>					
		<u>PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>C</u>
		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	13.	LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	300 C		2,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		SUB201 - CITY AND COUNTY OF HONOLULU					
3							
4	14.	WAHIAWA WASTEWATER TREATMENT PLANT,					
5		OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR SITE IMPROVEMENTS AND					
9		INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA					
10		WASTEWATER TREATMENT PLANT.					
11		TOTAL FUNDING	CCH	9,000	C		C
12							
13		SUB301 - COUNTY OF HAWAII					
14							
15	15.	CLEAN WATER FOR REEFS PUAKO, HAWAII					
16							
17		PLANS AND DESIGN FOR A SEWER SYSTEM					
18		FOR A PRIORITY CESSPOOL REPLACEMENT AREA.					
19		PROVIDED THAT THE COUNTY OF HAWAII SHALL					
20		PROVIDE MATCHING FUNDS EQUALING TWENTY					
21		PERCENT OF THE STATE FUNDS APPROPRIATED					
22		FOR THE PURPOSE OF THIS PROJECT.					
23		TOTAL FUNDING	COH	200	C	1,300	C
24			COH	40	S	260	S
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII					
		DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	750	C		C
			COH	150	S		S
17.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII					
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	8,750	C		C
			COH	1,750	S		S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.		NON-POTABLE WATER WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL FOR NON-POTABLE AGRICULTURAL USE AND RELATED IMPROVEMENTS IN NORTH KOHALA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	2,500	C		C
			COH	500	S		S
19.		WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	500	C		C
			COH	100	S		S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		SUB401 - COUNTY OF MAUI					
3							
4	20.	KANAHA BEACH PARK GREYWATER REUSE					
5		DEMONSTRATION PROJECT, MAUI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR KANAHA BEACH PARK GREYWATER					
9		REUSE DEMONSTRATION PROJECT; PROJECT TO					
10		INCLUDE INSTALLATION, UPDATES, AND					
11		IMPROVEMENTS; PROVIDED THAT PARTIAL					
12		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
13		OF MAUI.					
14		TOTAL FUNDING	COM	450	C		C
15			COM	45	S		S
16							
17	21.	WAILUKU-KAHULUI TRANSIT CORRIDOR					
18		MASTER PLAN, MAUI					
19							
20		PLANS FOR DEVELOPMENT OF					
21		IMPLEMENTATION STRATEGY FOR PUBLIC					
22		FACILITY AND MULTI-MODAL TRANSPORTATION					
23		IMPROVEMENTS FOR THE TRANSIT CORRIDOR					
24		CONNECTING WAILUKU AND KAHULUI, AND					
25		RELATED CIVIC IMPROVEMENT AND AFFORDABLE					
26		HOUSING TO INCREASE LIVABILITY OF WAILUKU					
27		AND KAHULUI TOWN CENTERS; PROVIDED THAT					
28		PARTIAL MATCHING FUNDS BE PROVIDED BY THE					
29		COUNTY OF MAUI.					
30		TOTAL FUNDING	COM	500	C		C
31			COM	100	S		S
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	22.	IMPORTANT AGRICULTURAL LAND, MAUI					
3							
4		PLANS AND DESIGNS FOR THE MAPPING OF					
5		IMPORTANT AGRICULTURAL LAND IN MAUI					
6		COUNTY; PROJECT TO INCLUDE REPORTS AND					
7		RELATED STUDIES; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES; PROVIDED THAT PARTIAL					
10		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
11		OF MAUI.					
12		TOTAL FUNDING	COM	125 C			C
13			COM	125 S			S
14							
15		SUB501 - COUNTY OF KAUAI					
16							
17	23.	ANAHOLA SPORTS COMPLEX, KAUAI					
18							
19		PLANS AND DESIGN FOR A 50 ACRE SPORTS					
20		COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE					
21		GYMNASIUM, BASEBALL FIELDS, REGULATION					
22		SIZE RODEO ARENA AND STABLES.					
23		TOTAL FUNDING	COK	C			500 C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	24.	KALAHEO-LAWAI-OMAO WATER SYSTEM,					
3		KAUAI					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR WATER SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS; PROVIDED THAT THE					
8		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
9		FUNDS EQUALING TWENTY PERCENT OF THE					
10		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
11		OF THIS PROJECT.					
12		TOTAL FUNDING	COK	2,200 C		8,000 C	
13			COK	440 S		1,600 S	
14							
15	25.	KILAUEA WATER SYSTEM, KAUAI					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR CHLORINATION FACILITIES AND OTHER					
19		RELATED IMPROVEMENTS; PROVIDED THAT THE					
20		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
21		FUNDS EQUALING TWENTY PERCENT OF THE					
22		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
23		OF THIS PROJECT.					
24		TOTAL FUNDING	COK	1,300 C		1,300 C	
25			COK	260 S		260 S	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.		WAIMEA-KEKAHA WATER SYSTEM, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COK	1,000 C		200 C	
			COK	200 S		40S"	

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1 PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS - OPERATING AND
2 CAPITAL IMPROVEMENT GRANTS

3 SECTION 4. The director of finance is authorized to issue
4 general obligation bonds in the sum of \$ or so much
5 thereof as may be necessary and the same sum or so much thereof
6 as may be necessary is appropriated for fiscal year 2020-2021
7 for the purpose of financing capital improvement projects as
8 follows:

- 9 1. Kauai Habitat for Humanity,
- 10 Inc., Kauai
- 11 Design and construction for
- 12 affordable housing units and
- 13 other related improvements.
- 14 This project qualifies as a
- 15 grant, pursuant to chapter
- 16 42F, HRS.

17 Total funding \$

18 The sum appropriated for
19 this capital improvement
20 project shall be expended by
21 the department of labor and



1 industrial relations
2 (LBR903).

3
4 2. Honolulu Habitat for
5 Humanity, Oahu
6 Design and construction for
7 affordable housing units and
8 other related improvements.
9 This project qualifies as a
10 grant, pursuant to chapter
11 42F, HRS.

12 Total funding \$

13 The sum appropriated for
14 this capital improvement
15 project shall be expended by
16 the department of labor and
17 industrial relations
18 (LBR903).

19
20 3. Habitat for Humanity Hawaii
21 Island, Inc., Hawaii



1 Design and construction for
2 affordable housing units and
3 other related improvements.
4 This project qualifies as a
5 grant, pursuant to chapter
6 42F, HRS.

7 Total funding \$

8 The sum appropriated for
9 this capital improvement
10 project shall be expended by
11 the department of labor and
12 industrial relations
13 (LBR903).

14
15 4. Habitat for Humanity, Maui,
16 Inc., Maui
17 Design and construction for
18 affordable housing units and
19 other related improvements.
20 This project qualifies as a



1 grant, pursuant to chapter
2 42F, HRS.

3 Total funding \$

4 The sum appropriated for
5 this capital improvement
6 project shall be expended by
7 the department of labor and
8 industrial relations
9 (LBR903).

10 SECTION 5. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$ or so much
12 thereof as may be necessary for fiscal year 2020-2021, as a
13 grant pursuant to chapter 42F, Hawaii Revised Statutes, for Boys
14 and Girls Club of Hawaii, Kauai/Oahu.

15 The sum appropriated shall be expended by the department of
16 labor and industrial relations (LBR903) for the purposes of this
17 section.

18 SECTION 6. There is appropriated out of the general
19 revenues of the State of Hawaii the sum of \$ or so much
20 thereof as may be necessary for fiscal year 2020-2021 as a grant



1 pursuant to chapter 42F, Hawaii Revised Statutes, for Boys and
2 Girls Club of the Big Island, Hawaii.

3 The sum appropriated shall be expended by the department of
4 labor and industrial relations (LBR903) for the purposes of this
5 section.

6 SECTION 7. There is appropriated out of the general
7 revenues of the State of Hawaii the sum of \$ or so much
8 thereof as may be necessary for fiscal year 2020-2021 as a grant
9 pursuant to chapter 42F, Hawaii Revised Statutes, for Boys &
10 Girls Clubs of Maui, Inc., Maui.

11 The sum appropriated shall be expended by the department of
12 labor and industrial relations (LBR903) for the purposes of this
13 section.

14 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS - LAPSES

15 SECTION 8. Any law to the contrary notwithstanding, the
16 appropriations under Act 49, Session Laws of Hawaii 2017,
17 section 30, as amended and renumbered by Act 53, Session Laws of
18 Hawaii 2018, section 5, in the amounts indicated or balances
19 thereof, unallotted, unencumbered, or encumbered and unrequired
20 are hereby lapsed:

21 "Item No. Amount (MOF)



1 A-27 4,200,000 C
2 K-8 3,500,000 C
3 K-8 4,650,000 R
4 K-8 1,150,000 T"

5 PART VI. MISCELLANEOUS AND EFFECTIVE DATE

6 SECTION 9. If any portion of this Act or its application
7 to any person, entity, or circumstance is held to be invalid for
8 any reason, the legislature declares that the remainder of the
9 Act and each and every other provision thereof shall not be
10 affected thereby. If any portion of a specific appropriation is
11 held to be invalid for any reason, the remaining portion shall
12 be expended to fulfill the objective of the appropriation to the
13 extent possible.

14 SECTION 10. If manifest clerical, typographical, or other
15 mechanical errors are found in this Act, the governor may
16 correct those errors.

17 SECTION 11. Nothing in this Act shall affect the validity
18 or continuing effectiveness of any provision of:

- 19 (1) Act 40, Session Laws of Hawaii 2019; or
20 (2) Act 39, Session Laws of Hawaii 2019,
21 not repealed or modified by this Act.



1 SECTION 12. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored. In
3 printing this Act, the revisor of statutes need not include the
4 bracketed material or the underscoring.

5 SECTION 13. This Act shall take effect on July 1, 2050;
6 provided that part IV shall take effect on July 1, 2050.



Report Title:

Capital Improvement Projects; Executive Branch; Chapter 42F;
Grants; Appropriations

Description:

Amends the appropriations and capital improvement projects authorized for fiscal biennium 2019-2021 made by Act 40, Session Laws of Hawaii 2019. Amends the operating and capital improvement grants authorized by Act 39, Session Laws of Hawaii 2019. Effective 7/1/2050. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

