

JAN 23 2020

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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. This Act amends:

3           (1) Act 40, Session Laws of Hawaii 2019, which  
4                 appropriated funds for capital improvement projects  
5                 for fiscal biennium 2019-2021; and

6           (2) Act 39, Session Laws of Hawaii 2019, which  
7                 appropriated funds for grants, including both  
8                 operating and capital improvement grants, pursuant to  
9                 chapter 42F, Hawaii Revised Statutes.

10                                   **PART II. PROGRAM APPROPRIATIONS**

11           SECTION 2. Part II of Act 40, Session Laws of Hawaii 2019,  
12 is amended by amending section 3 to read as follows:

13           "SECTION 3. APPROPRIATIONS. The following sums, or so  
14 much thereof as may be sufficient to accomplish the purposes and  
15 programs designated herein, are hereby appropriated or  
16 authorized, as the case may be, from the means of financing  
17 specified to the expending agencies designated for the fiscal



# S.B. NO. 3139

1 biennium beginning July 1, 2019, and ending June 30, 2021. The  
2 total expenditures and the number of positions in each fiscal  
3 year of the biennium shall not exceed the sums and the position  
4 ceilings indicated for each fiscal year, except as provided  
5 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	0A.	<u>BED105 - CREATIVE INDUSTRIES DIVISION</u>					
3		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		C	<u>90,000C</u>	
4							
5	0B.	<u>BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT</u>					
6		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		C	<u>10,000,000C</u>	
7							
8	1.	AGR131 - RABIES QUARANTINE					
9		INVESTMENT CAPITAL	AGS	200,000C			C
10							
11	2.	AGR132 - ANIMAL DISEASE CONTROL					
12		INVESTMENT CAPITAL	AGS	500,000C			C
13							
14	3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
15		INVESTMENT CAPITAL	LNR	250,000C [ <del>350,000C</del> ]		<u>1,270,000C</u>	
16							
17							
18	4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
19		INVESTMENT CAPITAL	AGR	7,800,000C [ <del>9,300,000C</del> ]		<u>32,100,000C</u>	
20							
21			<u>AGR</u>		<u>R</u>	<u>500,000R</u>	
22							
23	5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
24		INVESTMENT CAPITAL	AGR	15,900,000C			C
25							
26	6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
27		INVESTMENT CAPITAL	AGS	4,400,000C [ <del>0C</del> ]		<u>2,500,000C</u>	
28							
29							
30	7.	LNR153 - FISHERIES MANAGEMENT					
31		INVESTMENT CAPITAL	LNR	550,000C			C
32							
33	8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
34		INVESTMENT CAPITAL	BED	15,225,000C			C
35							
36	8A.	<u>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</u>					
37		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		C	<u>500,000C</u>	
38							
39	9.	LNR141 - WATER AND LAND DEVELOPMENT					
40		INVESTMENT CAPITAL	LNR	5,800,000C [ <del>3,000,000C</del> ]		<u>7,000,000C</u>	
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42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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10.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
	INVESTMENT CAPITAL	BED		42,000,000C		25,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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B.		EMPLOYMENT					
	1.	HMS802 - VOCATIONAL REHABILITATION					
		INVESTMENT CAPITAL	AGS	811,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	C.	TRANSPORTATION FACILITIES					
3	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4		INVESTMENT CAPITAL	TRN	184,400,000E		<del>70,900,000E</del>	
5						<u>103,400,000E</u>	
6			TRN	70,000,000X			X
7							
8	2.	TRN104 - GENERAL AVIATION					
9		INVESTMENT CAPITAL	TRN	8,450,000E			E
10			TRN	5,001,000N			N
11							
12	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
13		INVESTMENT CAPITAL	TRN	800,000E		23,000,000E	
14							
15	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
16		INVESTMENT CAPITAL	TRN	15,721,000E		<del>0E</del>	
17						<u>9,000,000E</u>	
18							
19	5.	TRN131 - KAHULUI AIRPORT					
20		INVESTMENT CAPITAL	TRN	38,000,000E			E
21							
22	6.	TRN133 - HANA AIRPORT					
23		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
24							
25	7.	TRN141 - MOLOKAI AIRPORT					
26		INVESTMENT CAPITAL	TRN	3,500,000E			E
27							
28	8.	TRN151 - LANAI AIRPORT					
29		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
30							
31	9.	TRN161 - LIHUE AIRPORT					
32		INVESTMENT CAPITAL	TRN	12,000,000E		11,000,000E	
33							
34	10.	TRN195 - AIRPORTS ADMINISTRATION					
35		INVESTMENT CAPITAL	TRN	4,250,000B		4,250,000B	
36			TRN	198,300,000E		<del>283,000,000E</del>	
37						<u>372,490,000E</u>	
38			TRN	3,000N		2,000N	
39			TRN	10,750,000X		<del>150,000X</del>	
40						<u>44,150,000X</u>	
41							
42	11.	TRN301 - HONOLULU HARBOR					



# S.B. NO. 3139

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
2			TRN	81,038,000E		26,488,000E	
3			TRN	4,000N		4,000N	
4			TRN	4,000R		4,000R	
5							
6	12.	TRN303 - KALAELOA BARBERS POINT HARBOR					
7		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
8			TRN	39,988,000E		63,988,000E	
9			TRN	4,000N		4,000N	
10			TRN	4,000R		4,000R	
11							
12	13.	TRN311 - HILO HARBOR					
13		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
14			TRN	4,988,000E		48,938,000E	
15			TRN	4,000N		4,000N	
16			TRN	4,000R		4,000R	
17							
18	14.	TRN313 - KAWAIHAE HARBOR					
19		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
20			TRN	1,988,000E		6,988,000E	
21			TRN	4,000N		4,000N	
22			TRN	4,000R		4,000R	
23							
24	15.	TRN331 - KAHULUI HARBOR					
25		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
26			TRN	41,988,000E		14,488,000E	
27			TRN	4,000N		4,000N	
28			TRN	4,000R		4,000R	
29							
30	16.	TRN361 - NAWILIWILI HARBOR					
31		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
32			TRN	11,988,000E		2,988,000E	
33			TRN	4,000N		4,000N	
34			TRN	4,000R		4,000R	
35							
36	17.	TRN363 - PORT ALLEN HARBOR					
37		INVESTMENT CAPITAL	TRN		B	4,000B	
38			TRN		E	3,988,000E	
39			TRN		N	4,000N	
40			TRN		R	4,000R	
41							
42	18.	TRN395 - HARBORS ADMINISTRATION					



# S.B. NO. 3139

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		<del>4,000B</del>	
2						2,504,000B	
3			TRN	16,992,000E		<del>16,992,000E</del>	
4						14,992,000E	
5			TRN	4,000R		4,000R	
6							
7	19.	TRN501 - OAHU HIGHWAYS					
8		INVESTMENT CAPITAL	TRN		B	21,800,000B	
9			TRN	5,799,000C			C
10			TRN	153,950,000E		<del>12,100,000E</del>	
11						327,820,000E	
12			TRN	44,600,000N		<del>14,400,000N</del>	
13						33,681,000N	
14							
15	20.	TRN511 - HAWAII HIGHWAYS					
16		INVESTMENT CAPITAL	TRN		B	7,000,000B	
17			TRN	700,000E		<del>400,000E</del>	
18						139,700,000E	
19			TRN	2,000,000N		<del>1,600,000N</del>	
20						4,001,000N	
21							
22	21.	TRN531 - MAUI HIGHWAYS					
23		INVESTMENT CAPITAL	TRN	118,550,000E		<del>1,350,000E</del>	
24						53,605,000E	
25			TRN	7,400,000N		<del>400,000N</del>	
26						2,400,000N	
27							
28	22.	TRN561 - KAUAI HIGHWAYS					
29		INVESTMENT CAPITAL	TRN		B	22,000,000B	
30			TRN	4,100,000E		<del>4,500,000E</del>	
31						78,700,000E	
32			TRN		N	<del>1,600,000N</del>	
33						1,602,000N	
34							
35	23.	TRN595 - HIGHWAYS ADMINISTRATION					
36		INVESTMENT CAPITAL	TRN	2,000,000B		2,000,000B	
37			TRN	20,800,000E		<del>10,250,000E</del>	
38						41,040,000E	
39			TRN	42,801,000N		<del>36,602,000N</del>	
40						71,564,000N	
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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
D.		ENVIRONMENTAL PROTECTION					
1.		HTH840 - ENVIRONMENTAL MANAGEMENT					
		INVESTMENT CAPITAL	HTH	4,708,000C		4,708,000C	
			HTH	23,538,000N		23,538,000N	
2.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
		INVESTMENT CAPITAL	LNR	2,100,000C [ <del>2,605,000C</del> ]		<u>7,605,000C</u>	
2A.		<u>LNR404 - WATER RESOURCES</u>					
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>	<u>500,000C</u>	
3.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
		INVESTMENT CAPITAL	LNR	6,980,000C		6,287,000C	
4.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
		INVESTMENT CAPITAL	LNR	1,000,000C			C

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# S.B. NO. 3139

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
E.	HEALTH						
0A.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>	<u>7,950,000C</u>	
1.	HTH211	KAHUKU HOSPITAL					
		INVESTMENT CAPITAL	AGS	1,500,000C			C
			HTH		<u>C</u>	<u>1,000,000C</u>	
2.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		INVESTMENT CAPITAL	HTH	23,999,000C		<del>21,499,000C</del>	<u>27,749,000C</u>
3.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
		INVESTMENT CAPITAL	HTH	6,000,000C			6,000,000C
4.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
		INVESTMENT CAPITAL	AGS	8,445,000C			8,997,000C
5.	HTH710	STATE LABORATORY SERVICES					
		INVESTMENT CAPITAL	AGS	4,422,000C			6,227,000C
6.	HTH907	GENERAL ADMINISTRATION					
		INVESTMENT CAPITAL	AGS	3,592,000C		<del>14,414,000C</del>	<u>16,344,000C</u>

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# S.B. NO. 3139

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
F. SOCIAL SERVICES							
1.		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
		INVESTMENT CAPITAL	AGS	2,525,000C		[-----0C]	<u>1,860,000C</u>
2.		DEF112 - SERVICES TO VETERANS					
		INVESTMENT CAPITAL	DEF	1,000,000C		[-----0C]	<u>26,275,000C</u>
			DEF	4,546,000P		[-----0P]	<u>3,825,000P</u>
3.		HMS220 - RENTAL HOUSING SERVICES					
		INVESTMENT CAPITAL	HMS	20,000,000C		[-----0C]	<u>22,500,000C</u>
4.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
		INVESTMENT CAPITAL	HHL	26,000,000C		[-----0C]	<u>25,000,000C</u>

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
		INVESTMENT CAPITAL	EDN	475,358,000C		<del>203,150,000C</del>	
						<u>403,150,000C</u>	
			EDN	74,000,000P		<del>0P</del>	
						<u>22,000,000P</u>	
2. EDN400 - SCHOOL SUPPORT							
		INVESTMENT CAPITAL	EDN	10,000,000C			C
3. EDN600 - CHARTER SCHOOLS							
		INVESTMENT CAPITAL	EDN	13,900,000C		6,250,000C	
			EDN	3,000,000R			R
4. EDN407 - PUBLIC LIBRARIES							
		INVESTMENT CAPITAL	AGS	15,369,000C		<del>0C</del>	
						<u>5,000,000C</u>	
5. UOH100 - UNIVERSITY OF HAWAII, MANOA							
		INVESTMENT CAPITAL	UOH	41,500,000C		6,000,000C	
			UOH	38,000,000E			E
6. UOH210 - UNIVERSITY OF HAWAII, HILO							
		INVESTMENT CAPITAL	UOH	8,321,000C		8,000,000C	
7. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
		INVESTMENT CAPITAL	UOH	50,650,000C		<del>24,500,000C</del>	
						<u>50,000,000C</u>	
			UOH	4,000,000D			D
8. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT							
		INVESTMENT CAPITAL	UOH	89,250,000C		<del>50,000,000C</del>	
						<u>111,300,000C</u>	
			UOH	4,800,000E		4,800,000E	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
H. CULTURE AND RECREATION							
1.		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
		INVESTMENT CAPITAL	AGS	300,000B		2,300,000B	
2.		LNR802 - HISTORIC PRESERVATION					
		INVESTMENT CAPITAL	LNR	250,000C			C
3.		LNR804 - FOREST AND OUTDOOR RECREATION					
		INVESTMENT CAPITAL	LNR	450,000C		500,000C	
4.		LNR806 - PARKS ADMINISTRATION AND OPERATION					
		INVESTMENT CAPITAL	LNR	4,550,000C	[ <del>3,950,000C</del> ]	<u>9,950,000C</u>	
			LNR	500,000N		500,000N	
5.		LNR801 - OCEAN-BASED RECREATION					
		INVESTMENT CAPITAL	LNR	1,150,000C		3,500,000C	

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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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I.		PUBLIC SAFETY					
	1.	PSD900 - GENERAL ADMINISTRATION					
		INVESTMENT CAPITAL	AGS	23,000,000C		<del>0C</del>	
						<u>55,000,000C</u>	
			PSD	3,000,000C		<u>3,000,000C</u>	
	2.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
		INVESTMENT CAPITAL	AGS	3,478,000C		<del>6,463,000C</del>	
						<u>8,963,000C</u>	
			DEF	100,000C		<u>425,000C</u>	
			AGS		P	<u>7,456,000P</u>	
			DEF	300,000P		<u>1,275,000P</u>	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2 J. INDIVIDUAL RIGHTS  
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2							
3	K.	GOVERNMENT-WIDE SUPPORT					
4	0A.	<u>BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION</u>					
5		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>	<u>900,000C</u>	
6	1.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
7		INVESTMENT CAPITAL	AGS	1,800,000C		[-----0C]	
8						<u>17,000,000C</u>	
9							
10	2.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
11		INFRASTRUCTURE MAINTENANCE					
12		INVESTMENT CAPITAL	AGS	5,015,000C		[-----0C]	
13						<u>6,000,000C</u>	
14							
15	3.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
16		INVESTMENT CAPITAL	AGS	1,150,000C			C
17							
18	4.	LNR101 - PUBLIC LANDS MANAGEMENT					
19		INVESTMENT CAPITAL	LNR	1,100,000B		[---1,500,000B]	
20						<u>7,500,000B</u>	
21			LNR	1,250,000C		[---1,850,000C]	
22						<u>7,050,000C</u>	
23			LNR	1,250,000R		[---3,000,000R]	
24						<u>7,650,000R</u>	
25			LNR		T	[---4,000,000T]	
26						<u>5,150,000T</u>	
27							
28	5.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
29		INVESTMENT CAPITAL	AGS	30,189,000C		[-----0C]	
30						<u>9,700,000C</u>	
31							
32	6.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
33		INVESTMENT CAPITAL	AGS	300,000C		2,000,000C	
34							
35	7.	SUB201 - CITY AND COUNTY OF HONOLULU					
36		INVESTMENT CAPITAL	CCH	9,000,000C			C
37							
38	8.	SUB301 - COUNTY OF HAWAII					
39		INVESTMENT CAPITAL	COH	12,700,000C		1,300,000C	
40			COH	2,540,000S		260,000S	
41							
42	9.	SUB401 - COUNTY OF MAUI					





# S.B. NO. 3139

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	COM	1,075,000C			C
2			COM	270,000S			S
3							
4	10.	SUB501 - COUNTY OF KAUAI					
5		INVESTMENT CAPITAL	COK	4,500,000C		10,000,000C	
6			COK	900,000S		1,900,000S"	
7							



1                   **PART III. CAPITAL IMPROVEMENT PROJECTS**

2           SECTION 3. Part III of Act 40, Session Laws of Hawaii  
3 2019, is amended by amending section 4 to read as follows:

4           "SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
5 sums appropriated or authorized in part II of this Act for  
6 capital improvements shall be expended for the projects listed  
7 below. Accounting of the appropriations by the department of  
8 accounting and general services shall be based on the projects  
9 as the projects are listed in this section. Several related or  
10 similar projects may be combined into a single project if the  
11 combination is advantageous or convenient for implementation;  
12 provided that the total cost of the projects thus combined shall  
13 not exceed the total of the sum specified for the projects  
14 separately. (The amount after each cost element and the total  
15 funding for each project listed in this part are in thousands of  
16 dollars).



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED105 - CREATIVE INDUSTRIES DIVISION					
3							
4	1.	<u>HAWAII FILM STUDIO, VARIOUS</u>					
5		<u>IMPROVEMENTS, PHASE 4</u>					
6							
7		<u>PLAN, DESIGN AND CONSTRUCTION FOR THE</u>					
8		<u>VARIOUS IMPROVEMENTS AT THE HAWAII FILM</u>					
9		<u>STUDIO (OAHU).</u>					
10		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>90 C</u>
11							
12		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
13							
14	2.	<u>BROADBAND CABLE LANDING STATION,</u>					
15		<u>STATEWIDE</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT FOR DEVELOPMENT OF A SHARED</u>					
19		<u>SUBMARINE FIBER OPTIC CABLE LANDING</u>					
20		<u>STATION.</u>					
21		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>10,000 C</u>
22							
23		AGR131 - RABIES QUARANTINE					
24							
25	3.	RENOVATION OF KENNELS AT THE ANIMAL					
26		QUARANTINE STATION, OAHU					
27							
28		CONSTRUCTION TO RENOVATE KENNELS AT					
29		THE ANIMAL QUARANTINE STATION.					
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>200 C</u>		<u>C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGR132 - ANIMAL DISEASE CONTROL					
3							
4	4.	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
8							
9							
10		TOTAL FUNDING	AGS		500 C		C
11							
12		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
13							
14	5.	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE					
15							
16							
17		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.					
18							
19							
20							
21		TOTAL FUNDING	LNR		200 C		200 C
22							
23	6.	PUU WAAWAA FOREST RESERVE, HAWAII					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.					
26							
27							
28		TOTAL FUNDING	LNR		50 C		150 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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7.		<u>DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PHASED OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE DEMOLITION AND CONSTRUCTION OF STORAGE FACILITY AND IMPLEMENTATION OF DEFERRED MAINTENANCE TO OTHER BUILDINGS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>700 C</u>
8.		<u>SEPTIC SYSTEM IMPROVEMENS AT PUA LOKE BASEYARD, KAUAI</u>					
		<u>CONSTRUCTION FOR CONVERSION OF PUA LOKE BASEYARD CESSPOOL TO SEPTIC SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>220 C</u>
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
9.		<u>MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>9,300 C</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>10.</del>	<del>KAHUKU AGRICULTURAL PARK</del>					
3		<del>MISCELLANEOUS IMPROVEMENTS, OAHU</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU</del>					
7		<del>AGRICULTURAL PARK.</del>					
8		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>1,700</del>	<del>e</del>	<del>e]</del>	
9							
10	<u>10.</u>	<u>KAHUKU AGRICULTURAL PARK</u>					
11		<u>MISCELLANEOUS IMPROVEMENTS, OAHU</u>					
12							
13		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
14		<u>EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU</u>					
15		<u>AGRICULTURAL PARK.</u>					
16		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>1,700</u>	<u>C</u>	<u>1,000</u>	<u>C</u>
17							
18	11.	KALAELOA HARVESTING FACILITY, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND					
22		CAPITAL IMPROVEMENTS TO THE HAWAII					
23		DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA					
24		HARVESTING FACILITY, INCLUDING BUT NOT					
25		LIMITED TO ADJACENT HDOA PROPERTIES					
26		LOCATED AT 91265 OLAI ST AND 91319 OLAI					
27		ST: TMK 91031025, 91031001; AND OTHER					
28		RELATED IMPROVEMENTS AND/OR CONSTRUCTION					
29		AND/OR DESIGN AS DETERMINED BY THE HDOA					
30		AGRICULTURAL RESOURCE MANAGEMENT					
31		DIVISION.					
32		TOTAL FUNDING	AGR	1,600	C		C
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		KAUAI IRRIGATION SYSTEMS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.					
		TOTAL FUNDING	AGR	2,000	C		C
13.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR	2,500			C
14.		<u>HAWI RESERVOIR DECOMMISSIONING, HAWAII</u>					
		<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>500 C</u>
			<u>AGR</u>		<u>R</u>		<u>500 R</u>
15.		<u>KUNIA AGRICULTURAL PARK, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>20,000 C</u>

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		<u>WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,300 C</u>
AGR161 -		AGRIBUSINESS DEVELOPMENT AND RESEARCH					
17.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11.					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	15,000	<u>C</u>		<u>C</u>
18.		CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	900	<u>C</u>		<u>C</u>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	<del>19.</del>	<del>MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE</del>					
5							
6							
7		<del>DESIGN AND CONSTRUCTION FOR</del>					
8		<del>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.</del>					
9							
10		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>3,300</del>	<del>E</del>		<del>E]</del>
11							
12	<u>19.</u>	<u>MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE</u>					
13							
14							
15		<u>DESIGN AND CONSTRUCTION FOR</u>					
16		<u>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.</u>					
17							
18		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,300</u>	<u>C</u>		<u>2,500 C</u>
19							
20	20.	HONALO MARSHALLING YARD, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
24		REFURBISHMENTS, NEW CONSTRUCTION,					
25		INFRASTRUCTURE IMPROVEMENTS, AND RELATED					
26		WORK FOR THE HONALO MARSHALLING YARD;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		TOTAL FUNDING	AGS	1,100	C		C
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR153 - FISHERIES MANAGEMENT					
3							
4	21.	ANUENUE FISHERIES RESEARCH CENTER					
5		SEWER LINE, OAHU					
6							
7		CONSTRUCTION OF A NEW SEWER LINE					
8		CONNECTING TWO EXISTING RESTROOMS TO THE					
9		EXISTING CITY SEWER, INCLUDING A STUB-OUT					
10		FOR FUTURE RESTROOM/SHOWER BUILDING.					
11		TOTAL FUNDING	LNR		550 C		C
12							
13		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
14							
15	22.	MILILANI TECH PARK LOT #17, OAHU					
16							
17		LAND ACQUISITION OF MILILANI TECH					
18		PARK LOT #17 FOR USE AS A COMMUNITY ARTS					
19		AND THEATRE CENTER, AND ANCILLARY SUPPORT					
20		TO THE FIRST RESPONDERS TECH PARK.					
21		TOTAL FUNDING	BED		15,225 C		C
22							
23		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
24							
25	23.	<u>NON-POTABLE WATER WELL, KONA, HI</u>					
26							
27		<u>CONDUCT FIELD STUDIES, PLANNING,</u>					
28		<u>DESIGN AND FINANCIAL ANALYSIS FOR</u>					
29		<u>DEVELOPMENT OF A NON-POTABLE WATER WELL</u>					
30		<u>TO SUPPLY AGRICULTURE USES AT HOST PARK</u>					
31		<u>AND VARIOUS NEARBY STATE AND PRIVATE</u>					
32		<u>ENTITIES.</u>					
33		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
34							
35							



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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	LNR141 -	WATER AND LAND DEVELOPMENT					
24.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR		3,000 C		3,000 C
25.		KUNIA WELLS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR		1,000 C		C
<del>26.</del>		<del>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>1,800 C</del>		<del>C</del>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.		<u>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,800 C</u>		<u>4,000 C</u>	
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
27.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED	42,000 C		25,000 C	

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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B. EMPLOYMENT

HMS802 - VOCATIONAL REHABILITATION

1. HOOPONO FLOOD ZONE REMEDIATION, OAHU

DESIGN AND CONSTRUCTION TO REPLACE  
BASEMENT WALLS WITH A STRUCTURE TO  
WITHSTAND FORCES DUE TO POTENTIAL  
FLOODING, ELEVATE WALL OPENINGS, AND  
PROTECT THE EQUIPMENT AROUND THE  
BUILDING.

TOTAL FUNDING	AGS	811 C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT							
1.		DANIEL K. INOUE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		TOTAL FUNDING	TRN	10,000	E		E
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	100,000	E		E
			TRN	70,000	X		X



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	27,500 E		12,000 E	
<del>4.</del>		<del>DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>46,900 E</del>		<del>58,900E]</del>	
4.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	46,900 E		61,400 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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5. DANIEL K. INOUE INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE EXTENSION, OAHU  
DESIGN FOR DIAMOND HEAD CONCOURSE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.  
TOTAL FUNDING TRN E 30,000 E

TRN104 - GENERAL AVIATION

6. KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU  
DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
TOTAL FUNDING TRN 8,450 E E  
TRN 5,001 N N

TRN111 - HILO INTERNATIONAL AIRPORT

7. HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII  
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.  
TOTAL FUNDING TRN 800 E 23,000 E





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

8. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII  
  
CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 15,721 E E

9. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII

CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN E 9,000 E

TRN131 - KAHULUI AIRPORT

10. KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI  
  
CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 10,000 E E

11. KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI

CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.

TOTAL FUNDING TRN 28,000 E E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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		TRN133 - HANA AIRPORT					
12.		HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN		400 E		2,000 E
		TRN141 - MOLOKAI AIRPORT					
13.		MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI					
		DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN		3,500 E		E
		TRN151 - LANAI AIRPORT					
14.		LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN		400 E		2,000 E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN161 - LIHUE AIRPORT

15. LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI

CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 10,000 E E

16. LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING TRN 2,000 E 11,000 E

TRN195 - AIRPORTS ADMINISTRATION

~~[17. AIRFIELD IMPROVEMENTS, STATEWIDE~~

~~DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).~~

~~TOTAL FUNDING TRN 164,000 E 275,000 E  
TRN 2 N 2 N  
TRN 8,000 X X]~~



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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17.		<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
		<u>TOTAL FUNDING</u>	TRN	164,000 E		305,000 E	
			TRN		2 N		2 N
			TRN	8,000 X			X
18.		AIRPORT IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,300 E			E
			TRN	2,600 X			X
19.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	1,500 E		1,500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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20.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) .					
		TOTAL FUNDING	TRN	4,250 B		4,250 B	
			TRN	150 X		150 X	
<del>21.</del>		<del>MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,500 E</del>		<del>3,500E]</del>	



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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21.		<u>MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>3,500 E</u>		<u>7,000 E</u>

<del>22.</del>		<del><u>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</u></del>					
		<del><u>DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.</u></del>					
		<del><u>TOTAL FUNDING</u></del>	<del><u>TRN</u></del>		<del><u>25,000 E</u></del>		<del><u>3,000 E</u></del>
			<del><u>TRN</u></del>		<del><u>1 N</u></del>		<del><u>N</u></del>

22.		<u>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>25,000 E</u>		<u>50,000 E</u>
			<u>TRN</u>		<u>1 N</u>		<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
23.		<u>CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE</u>					
		<u>CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
24.		<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,990 E</u>
25.		<u>PROGRAM MANAGEMENT, STATEWIDE</u>					
		<u>DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
26.		<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>44,000 X</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN301		HONOLULU HARBOR					
27.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	81,038 E		26,488 E	
			TRN		4 N		4 N
			TRN		4 R		4 R

TRN303		KALAELOA BARBERS POINT HARBOR					
28.		KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	39,988 E		63,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R





# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN311 - HILO HARBOR

29. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	4,988 E	48,938 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN313 - KAWAIHAE HARBOR

30. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	1,988 E	6,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN331 - KAHULUI HARBOR

31. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	41,988 E	14,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN361 - NAWILIWILI HARBOR

32. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	11,988 E	2,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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		TRN363 - PORT ALLEN HARBOR					
	33.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		B		4 B
			TRN		E	3,988	E
			TRN		N		4 N
			TRN		R		4 R
		TRN395 - HARBORS ADMINISTRATION					
	34.	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	14,992	E	14,992	E
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[35.] MODERNIZATION PROGRAM - HARBORS  
DIVISION CIP PROJECT STAFF COSTS,  
STATEWIDE  
  
PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE BENEFITS FOR PERMANENT HARBOR  
MODERNIZATION PLAN PROJECT FUNDED STAFF  
POSITIONS FOR THE IMPLEMENTATION OF  
MODERNIZATION PROGRAM PROJECTS FOR THE  
DEPARTMENT OF TRANSPORTATION'S HARBORS  
DIVISION, STATEWIDE. PROJECTS MAY ALSO  
INCLUDE FUNDS FOR NON- PERMANENT CAPITAL  
IMPROVEMENT PROGRAM RELATED POSITIONS.  
TOTAL FUNDING TRN 2,000 E 2,000E]~~

35.] MODERNIZATION PROGRAM - HARBORS  
DIVISION CIP PROJECT STAFF COSTS,  
STATEWIDE  
  
PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE BENEFITS FOR PERMANENT HARBOR  
MODERNIZATION PLAN PROJECT FUNDED STAFF  
POSITIONS FOR THE IMPLEMENTATION OF  
MODERNIZATION PROGRAM PROJECTS FOR THE  
DEPARTMENT OF TRANSPORTATION'S HARBORS  
DIVISION, STATEWIDE. PROJECTS MAY ALSO  
INCLUDE FUNDS FOR NON- PERMANENT CAPITAL  
IMPROVEMENT PROGRAM RELATED POSITIONS.  
TOTAL FUNDING TRN 2,000 E 2,500 B  
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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	TRN501 - OAHU HIGHWAYS						
36.		CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		TOTAL FUNDING	TRN		2,000 E		5,000 E
37.		FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		200 E		E
			TRN		800 N		N



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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38.		FARRINGTON HIGHWAY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	27,000	E		E
39.		FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON HIGHWAY, OAHU					
		CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.					
		TOTAL FUNDING	TRN	3,000	E		E



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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40.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		750 E		300 E
			TRN		3,000 N		1,200 N
[41-]		<del>GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>500 E</del>		<del>700 E</del>
			<del>TRN</del>		<del>2,000 N</del>		<del>2,800N</del>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	41.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS,</u>					
3		<u>VARIOUS LOCATIONS, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>INSTALLING AND/OR UPGRADING THE EXISTING</u>					
7		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
8		<u>BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH</u>					
9		<u>ATTENUATORS; AND UPGRADING SHOULDERS.</u>					
10		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
11		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>		<u>4,520 E</u>	
14			<u>TRN</u>	<u>2,000 N</u>		<u>18,080 N</u>	
15							
16	42.	HIGHWAY LIGHTING REPLACEMENT AT					
17		VARIOUS LOCATIONS, OAHU					
18							
19		CONSTRUCTION FOR REPLACING AND/OR					
20		UPGRADING THE EXISTING HIGHWAY LIGHTING					
21		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	7,700 E			E
25			TRN	30,800 N			N
26							
27							





# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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43.		INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION (KMCAS), OAHU					
		CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		2,500 E
			TRN		N		10,000 N
44.		KALIHI STREET PEDESTRIAN SAFETY IMPROVEMENTS, VICINITY OF KING ST. TO VICINITY OF DILLINGHAM BLVD, OAHU					
		CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY.					
		TOTAL FUNDING	TRN			2,300 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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[45.]		<del>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU</del>					
		<del>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,200 E</del>	<del>E</del>		
			<del>TRN</del>	<del>4,800 N</del>	<del>N]</del>		

45.		<u>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,200 E</u>	<u>200 E</u>		
			<u>TRN</u>	<u>4,800 N</u>	<u>800 N</u>		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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46.		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		100 E
			TRN		N		400 N
47.		KUNIA EAST BOUND ON-RAMP, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	TRN	100,000	E		E
<del>48.</del>		<del>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</del>					
		<del>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>900</del>	<del>E</del>		<del>1,500E]</del>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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48.           MISCELLANEOUS PERMANENT BEST  
MANAGEMENT PRACTICES, OAHU

LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR PERMANENT BEST  
MANAGEMENT PRACTICE IMPROVEMENTS TO  
EXISTING HIGHWAY FACILITIES INCLUDING  
INSTALLATION OF STRUCTURAL AND NATURAL  
BEST MANAGEMENT PRACTICES AT VARIOUS  
LOCATIONS ON OAHU.

TOTAL FUNDING	TRN	900 E	2,200 E
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49.           PALI HIGHWAY TRAFFIC SIGNALS,  
PEDESTRIAN SAFETY IMPROVEMENTS, OAHU

                  DESIGN AND CONSTRUCTION FOR  
INSTALLING TRAFFIC SIGNALS AT FOUR  
LOCATIONS ALONG THE PALI HIGHWAY (ROUTE  
61) NECESSARY TO PROVIDE INCREASED  
PEDESTRIAN SAFETY AND ACCESSIBILITY, AS  
WELL AS INCREASED TRAFFIC SAFETY;  
INCLUDING IMPROVEMENTS AND/OR  
MODIFICATIONS TO EXISTING INTERSECTIONS  
AND HIGHWAY FACILITIES; INSTALLATION OF  
TRAFFIC SIGNALS IN THE VICINITY OF THE  
INTERSECTIONS OF AHIPUU STREET AND PALI  
HIGHWAY, WOOD STREET AND PALI HIGHWAY,  
DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,  
AND DOWSETT AVENUE (UPPER) AND PALI  
HIGHWAY.

TOTAL FUNDING	TRN	5,200 E	E
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		TOTAL FUNDING	TRN	2,400 E		2,000 E	
17							
18	51.	WAIAHOLE BRIDGE REPLACEMENT,					
19		KAMEHAMEHA HIGHWAY, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		THE EXISTING CONCRETE STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	800 E			E
27			TRN	3,200 N			N
28							
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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52.		WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.					
		TOTAL FUNDING	TRN		5,000 C		C
53.		WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.					
		TOTAL FUNDING	TRN		799 C		C
54.		<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,200 E</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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55. FARRINGTON HIGHWAY IMPROVEMENTS  
BETWEEN HONOKAI HALE AND HAKIMO ROAD,  
OAHU

CONSTRUCTION FOR IMPROVEMENTS ALONG  
FARRINGTON HIGHWAY FOR ALTERNATIVE  
CONGESTION RELIEF AND/OR SAFETY  
IMPROVEMENTS ALONG FARRINGTON HIGHWAY  
BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND  
REQUIRED MITIGATIVE MEASURES. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>200 E</u>
	<u>TRN</u>	<u>N</u>	<u>800 N</u>

56. INTERSTATE ROUTE H-1 IMPROVEMENTS,  
VIC. OF OLA LANE TO VIC. OF VINEYARD  
BOULEVARD, OAHU

PLANS, LAND ACQUISITION, AND  
CONSTRUCTION FOR AN ADDITIONAL LANE ON  
THE H-1 FREEWAY EASTBOUND LANES FROM THE  
VICINITY OF MIDDLE STREET TO THE VICINITY  
OF VINEYARD BOULEVARD.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>13,300 B</u>
	<u>TRN</u>	<u>E</u>	<u>100,000 E</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	57.	<u>INTERSTATE ROUTE H-1 WIDENING,</u>					
3		<u>EASTBOUND, VICINITY OF WAIKELE TO</u>					
4		<u>VIC. OF HALAWA, OAHU</u>					
5							
6		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
7		<u>MODIFICATIONS TO H-1 FREEWAY AND VIADUCT</u>					
8		<u>STRUCTURE.</u>					
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>500 B</u>
10			<u>TRN</u>		<u>E</u>		<u>200,000 E</u>
11							
12	58.	<u>INTERSTATE ROUTE H-3, TUNNEL</u>					
13		<u>IMPROVEMENTS, OAHU</u>					
14							
15		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
16		<u>IMPROVEMENTS AT THE H-3 TUNNELS,</u>					
17		<u>INCLUDING INSTALLATION OF EXHAUST FAN</u>					
18		<u>DAMPERS, UPGRADE OF TUNNEL SIGN</u>					
19		<u>STRUCTURES, SURFACE TREATMENT OF CONCRETE</u>					
20		<u>PAVEMENT, AND OTHER MISCELLANEOUS</u>					
21		<u>IMPROVEMENTS.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>8,000 E</u>
23							
24	59.	<u>KAMEHAMEHA HIGHWAY IMPROVEMENTS,</u>					
25		<u>VICINITY OF LANIAKEA, OAHU</u>					
26							
27		<u>CONSTRUCTION FOR IMPROVEMENTS IN THE</u>					
28		<u>VICINITY OF LANIAKEA, INCLUDING</u>					
29		<u>REALIGNMENT FOR PEDESTRIAN SAFETY. THIS</u>					
30		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
31		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
32		<u>REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>8,000 B</u>
34			<u>TRN</u>		<u>N</u>		<u>1 N</u>
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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60.		<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,200 N</u>

61.		<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU</u>					
		<u>CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300 E</u>
			<u>TRN</u>		<u>N</u>		<u>1,200 N</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN511 - HAWAII HIGHWAYS							
62.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
		DESIGN FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	
63.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII					
		DESIGN FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	500 E	E
			TRN		N	2,000 N	N
<del>64.</del>		<del>KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII</del>					
		<del>CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>	<del>200 E</del>	<del>E]</del>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	64.	<u>KAWAIHAE ROAD, SAFETY IMPROVEMENTS,</u>					
3		<u>RUNAWAY TRUCK RAMP, HAWAII</u>					
4							
5		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
6		<u>THE INSTALLATION OF A RUNAWAY TRUCK RAMP</u>					
7		<u>ALONG KAWAIHAE ROAD.</u>					
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>200 E</u>		<u>500 E</u>
9							
10	65.	<u>DANIEL K. INOUYE HIGHWAY EXTENSION,</u>					
11		<u>MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU</u>					
12		<u>HIGHWAY, HAWAII</u>					
13							
14		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
15		<u>A NEW ROADWAY AND/OR REALIGNMENT, AND</u>					
16		<u>EXTENDING THE DANIEL K. INOUYE HIGHWAY</u>					
17		<u>FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU</u>					
18		<u>HIGHWAY.</u>					
19		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>5,000 B</u>
20			<u>TRN</u>		<u>E</u>		<u>85,000 E</u>
21							
22	66.	<u>KAWAIHAE ROAD, WAIAKA STREAM BRIDGE</u>					
23		<u>REPLACEMENT AND REALIGNMENT, HAWAII</u>					
24							
25		<u>LAND ACQUISITION AND DESIGN FOR</u>					
26		<u>REPLACING THE EXISTING WAIAKA STREAM</u>					
27		<u>BRIDGE, REALIGNING THE BRIDGE APPROACHES,</u>					
28		<u>RECONSTRUCTING THE ROUTE 19/ROUTE 250</u>					
29		<u>INTERSECTION, AND INSTALLING SAFETY</u>					
30		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
31		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
32		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,700 E</u>
34			<u>TRN</u>		<u>N</u>		<u>2,400 N</u>
35							
36							



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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67.		<u>KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII</u>					
		<u>CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>30,000 E</u>	
			<u>TRN</u>		<u>N</u>		<u>1 N</u>
68.		<u>WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>2,000 B</u>	
			<u>TRN</u>		<u>E</u>	<u>20,000 E</u>	



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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69.            TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII

LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

TOTAL FUNDING	TRN	E	2,100 E
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TRN531 - MAUI HIGHWAYS

70.            HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI

                 CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WING WALLS.

TOTAL FUNDING	TRN	4,000 E	E
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	71.	HANA HIGHWAY BRIDGE PRESERVATION,					
3		MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		IMPLEMENTATION OF THE BRIDGE PRESERVATION					
7		PLAN FOR HANA HIGHWAY IN THE VICINITY OF					
8		THE HANA PRESERVATION DISTRICT, TO					
9		INCLUDE BRIDGE REHABILITATION AND/OR					
10		REPLACEMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		850 E		E
14			TRN		3,400 N		N
15							
16	72.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
17		HANA, MAUI					
18							
19		CONSTRUCTION FOR IMPROVING, UPGRADING					
20		AND/OR REPAIRING ROADWAYS, BRIDGES,					
21		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
22		AND OTHER FACILITIES ON ROUTE 360 HANA					
23		HIGHWAY.					
24		TOTAL FUNDING	TRN		2,700 E		E
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26							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
73.		HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI					
		PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000 E			E
			TRN	4,000 N			N
<del>74.</del>		<del>MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI</del>					
		<del>DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>E</del>			<del>300E]</del>
<u>74.</u>		<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>			<u>1,000 E</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
75.		PAIA BYPASS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	110,000	E		E
<del>76.</del>		<del>PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI</del>					
		<del>DESIGN FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>100E]</del>
<u>76.</u>		<u>PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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~~[77. PUUNENE AVENUE IMPROVEMENTS,  
KAMEHAMEHA AVENUE TO KUIHELANI  
HIGHWAY, MAUI~~

~~CONSTRUCTION FOR THE WIDENING OF  
PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO  
KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,  
AND FOR THE INSTALLATION OF SAFETY  
IMPROVEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.~~

<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>E</del>	<del>100 E</del>
	<del>TRN</del>	<del>N</del>	<del>400N]</del>

77. PUUNENE AVENUE IMPROVEMENTS,  
KAMEHAMEHA AVENUE TO KUIHELANI  
HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF  
PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO  
KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,  
AND FOR THE INSTALLATION OF SAFETY  
IMPROVEMENTS.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>40,000 E</u>
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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79.		<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
			<u>TRN</u>		<u>N</u>		<u>400 N</u>
80.		<u>HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI</u>					
		<u>CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>





# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN561 - KAUAI HIGHWAYS

84. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	400 E
	TRN	N	1,600 N

85. KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI

PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684 KUHIO HIGHWAY, KAUAI, AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC SAFETY, CORRIDOR CAPACITY, AND OPERATIONAL IMPROVEMENTS; PROJECT MAY INCLUDE, BUT NOT LIMITED TO ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES. PROJECT TO INCLUDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.

TOTAL FUNDING	TRN	2,000 E	E
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1							
2	86.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
7		TOTAL FUNDING	TRN		200 E		2,000 E
8							
9	[87.	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
10		<del>EXISTING INTERSECTIONS AND HIGHWAYS,</del>					
11		<del>KAUAI</del>					
12							
13		<del>DESIGN AND CONSTRUCTION FOR</del>					
14		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
15		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
16		<del>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</del>					
17		<del>INCLUDING ELIMINATING CONSTRICTIONS,</del>					
18		<del>MODIFYING AND/OR INSTALLING TRAFFIC</del>					
19		<del>SIGNALS, CONSTRUCTING TURNING LANES,</del>					
20		<del>ACCELERATION AND/OR DECELERATION LANES,</del>					
21		<del>AND OTHER IMPROVEMENTS.</del>					
22		TOTAL FUNDING	TRN		1,900 E		2,000E]
23							
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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87.		<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>1,900 E</u>		<u>5,100 E</u>
88.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>100 E</u>
89.		<u>KAUAI BASEYARD IMPROVEMENTS, KAUAI</u>					
		<u>CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>600 E</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	90.	<u>KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU</u>					
3		<u>TO KAPAA, KAUAI</u>					
4							
5		<u>LAND ACQUISITION, DESIGN, AND</u>					
6		<u>CONSTRUCTION FOR CONGESTION RELIEF IN THE</u>					
7		<u>VICINITY OF KAPAA, INCLUDING WIDENING OF</u>					
8		<u>SECTIONS OF KUHIO HIGHWAY. THIS PROJECT</u>					
9		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
10		<u>FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>22,000 B</u>	
13			<u>TRN</u>		<u>E</u>	<u>70,000 E</u>	
14			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
15							
16	91.	<u>KUHIO HIGHWAY INTERSECTION</u>					
17		<u>IMPROVEMENTS AT KOLO ROAD / KALAMANIA</u>					
18		<u>ROAD, KAUAI</u>					
19							
20		<u>DESIGN FOR INTERSECTION IMPROVEMENTS,</u>					
21		<u>WHICH MAY INCLUDE SIGNALIZATION OR</u>					
22		<u>ROUNDBOUT SOLUTIONS. THIS PROJECT IS</u>					
23		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
24		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>500 E</u>	
26			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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TRN595 - HIGHWAYS ADMINISTRATION

~~[92. CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE~~

~~DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	5,000 E	200 E
	TRN	± N	± N]

92. CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,000 E</u>	<u>2,800 E</u>
	<u>TRN</u>	<u>1 N</u>	<u>1 N</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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93.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		700 E
			TRN		N		1 N
<del>94.</del>		<del>HIGHWAY PLANNING, STATEWIDE</del>					
		<del>PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>7,850 E</del>		<del>5,100 E</del>
			<del>TRN</del>		<del>31,400 N</del>		<del>20,400N</del>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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94.		<u>HIGHWAY PLANNING, STATEWIDE</u>					
		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>7,850 E</u>		<u>6,700 E</u>	
			<u>TRN</u>	<u>31,400 N</u>		<u>20,400 N</u>	
95.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000 B		2,000 B	



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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<del>96.</del>		<del>IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE</del>					
		<del>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,300 E</del>		<del>1,250 E</del>	
			<del>TRN</del>	<del>5,200 N</del>		<del>5,000N</del>	
<u>96.</u>		<u>IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>1,650 E</u>	
			<u>TRN</u>	<u>5,200 N</u>		<u>8,600 N</u>	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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97.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		TOTAL FUNDING	TRN	5,100	E	200	E
98.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	800	E
			TRN		N	3,200	N



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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99.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		100 E		E
			TRN		400 N		N
100.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPLEMENTING SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		1,450 E		2,000 E
			TRN		5,800 N		8,000 N

# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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101.		<u>CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>7,800 E</u>	
			<u>TRN</u>		<u>N</u>	<u>1 N</u>	

102.		<u>HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE</u>					
		<u>LAND ACQUISITION AND DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>550 E</u>	

103.		<u>MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>10,000 E</u>	
			<u>TRN</u>		<u>N</u>	<u>1 N</u>	

# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
104.		<u>ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>20,000 N</u>
105.		<u>VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE</u>					
		<u>DESIGN AND EQUIPMENT FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,840 E</u>
			<u>TRN</u>		<u>N</u>		<u>11,360 N</u>

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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D. ENVIRONMENTAL PROTECTION  
HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND  
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE  
MATCH (20%) FOR FEDERAL CAPITALIZATION  
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO  
BE TRANSFERRED TO THE WATER POLLUTION  
CONTROL REVOLVING FUND PURSUANT TO  
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,487 C	2,487 C
	HTH	12,431 N	12,431 N

2. SAFE DRINKING WATER REVOLVING FUND,  
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE  
MATCH (20%) FOR FEDERAL CAPITALIZATION  
GRANTS FOR DRINKING WATER TREATMENT  
REVOLVING LOAN FUND, PURSUANT TO CHAPTER  
340E, HRS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID,  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,221 C	2,221 C
	HTH	11,107 N	11,107 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.		COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.					
		TOTAL FUNDING	LNR		750 C		750 C
4.		DOFAW MAUI BASEYARD GENERATOR, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.					
		TOTAL FUNDING	LNR		C		55 C
5.		DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.					
		TOTAL FUNDING	LNR		C		55 C
6.		HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII					
		CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.					
		TOTAL FUNDING	LNR		150 C		C

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.					
		TOTAL FUNDING	LNR	300	C		C
8.		KANAIO RESOURCE PROTECTION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.					
		TOTAL FUNDING	LNR		C	800	C
9.		KURE MARINE DEBRIS CRUISE, OAHU					
		CONSTRUCTION FOR THE TRANSPORT OF PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PAPAHAUUMOKUAKEA MARINE NATIONAL MONUMENT (PMNM), CONTRACT WITH PRIVATE VESSEL.					
		TOTAL FUNDING	LNR	200	C	245	C
10.		MAUNA KEA FENCE, HAWAII					
		CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.					
		TOTAL FUNDING	LNR	500	C	500	C

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII					
		CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.					
		TOTAL FUNDING	LNR		200 C		200 C
12.		<u>DOFAW REPAIRS, MAINTENANCE AND IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS, MAINTENANCE AND IMPROVEMENTS TO DOFAW INFRASTRUCTURE FOR WORKER AND PUBLIC SAFETY, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,000 C</u>
		LNR404 - WATER RESOURCES					
13.		<u>DEEP MONITOR WELLS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION AND DESIGN TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
14.		INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C		200 C
15.		KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.					
		TOTAL FUNDING	LNR		22 C		20 C
16.		KANAIO DRY FOREST FENCE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.					
		TOTAL FUNDING	LNR		300 C		C
17.		NURSERY AND FACILITY RENOVATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.					
		TOTAL FUNDING	LNR		75 C		75 C

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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18.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	6,583 C		5,992 C	
		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
19.		ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE					
		PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		TOTAL FUNDING	LNR	1,000 C			C









# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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7.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	13,000 C		13,975 C	
8.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	4,216 C		4,532 C	



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	2,783 C		2,992 C	
10.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI					
		DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM.					
		TOTAL FUNDING	HTH	1,400 C			C
11.		<u>KAUAI VETERANS MEMORIAL HOSPITAL, CT SCANNER, KAUAI</u>					
		<u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>1,300 C</u>	

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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12.		<u>KAUAI VETERANS MEMORIAL HOSPITAL, IT RENOVATIONS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION TO RENOVATE IT DEPARTMENT AT KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>300 C</u>
13.		<u>KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>650 C</u>
14.		<u>KONA COMMUNITY HOSPITAL, EMERGENCY ROOM RENOVATION, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE EMERGENCY ROOM.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,000 C</u>
15.		<u>LEAHI HOSPITAL, UPGRADE SPRINKLER SYSTEM AT YOUNG BUILDING, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO UPGRADE YOUNG BUILDING SPRINKLER SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>850 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		<u>MALUHIA, REPLACEMENT OF EXIT DOORS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EXIT DOORS.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>150 C</u>
17.		<u>MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>700 C</u>
18.		<u>SMMH, CT SCANNER, KAUAI</u>					
		<u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,300 C</u>
HTH214 - MAUI HEALTH SYSTEM, A KFH LLC							
19.		<u>LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAUI HEALTH SYSTEM FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATIONS, EXPANSION, AND/OR REPLACEMENTS OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>6,000 C</u>		<u>6,000 C</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	20.	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
5							
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
9		HEALTH AND SAFETY, ACCESSIBILITY, AND					
10		OTHER CODE REQUIREMENTS.					
11		TOTAL FUNDING	AGS	8,445 C		8,997 C	
12							
13		HTH710 - STATE LABORATORY SERVICES					
14							
15	21.	HAWAII STATE LABORATORIES					
16		IMPROVEMENTS, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR NECESSARY					
19		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
20		SAFETY, ACCESSIBILITY, AND OTHER CODE					
21		REQUIREMENTS.					
22		TOTAL FUNDING	AGS	4,422 C		6,227 C	
23							
24		HTH907 - GENERAL ADMINISTRATION					
25							
26	22.	DEPARTMENT OF HEALTH, HEALTH AND					
27		SAFETY, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR NECESSARY					
30		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
31		SAFETY, ACCESSIBILITY, AND OTHER CODE					
32		REQUIREMENTS.					
33		TOTAL FUNDING	AGS	1,945 C		14,414 C	
34							
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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23.		DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.					
		TOTAL FUNDING	AGS	1,647	C		C
24.		<u>DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,930 C</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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F. SOCIAL SERVICES  
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

1.		HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU					
		PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.					
		TOTAL FUNDING	AGS	800	C		C
2.		HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.					
		TOTAL FUNDING	AGS	225	C		C
3.		HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.					
		TOTAL FUNDING	AGS	600	C		C



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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4.		HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.					
		TOTAL FUNDING	AGS		900 C		C
5.		<u>HYCF CANOE HOUSE RENOVATIONS</u>					
		<u>DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE INTERIOR AND EXTERIOR OF THE CANOE HOUSE SPACES TO CREATE A TRANSITIONAL RESIDENTIAL PROGRAM FOR YOUTHS AND YOUNG ADULTS. THE WORK INCLUDES INTERIOR, EXTERIOR, AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,080 C</u>
6.		<u>HYCF MALUHIA COTTAGE AIR CONDITIONING AND ELECTRICAL IMPROVEMENTS</u>					
		<u>DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND REPLACE EXISTING EMERGENCY GENERATOR SYSTEM (CONNECTION, LOAD, AND CAPACITY) AND AGING AIR CONDITIONING UNITS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>780 C</u>





# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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DEF112 - SERVICES TO VETERANS

7. HAWAII STATE VETERANS CEMETERY  
UPGRADES AND IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, UPGRADE TO THE IRRIGATION SYSTEM, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENTS.

TOTAL FUNDING	DEF	1,000	C		C
	DEF	4,546	P		P

8. VA LONG-TERM CARE FACILITY, OAHU

CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>	<u>26,275</u>	<u>C</u>
	<u>DEF</u>		<u>P</u>	<u>3,825</u>	<u>P</u>



# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		HMS220 - RENTAL HOUSING SERVICES					
9.		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.					
		TOTAL FUNDING	HMS	20,000	C		C
<u>10.</u>		<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>		<u>20,000</u>	<u>C</u>

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		<u>HAWAII PUBLIC HOUSING AUTHORITY, SCHOOL STREET CAMPUS PRE-DEVELOPMENT,  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PRE-DEVELOP, HPHA SCHOOL STREET CAMPUS, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PRE-DEVELOPMENT, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>2,500 C</u>
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS							
<del>12.</del>		<del>LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.</del>					
		<del>TOTAL FUNDING</del>	<del>HHL</del>		<del>20,000 €</del>		<del>€]</del>
12.		<u>LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>20,000 C</u>		<u>20,000 C</u>

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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>13.</del>	<del>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS</del>					
3		<del>EXISTING INFRASTRUCTURE, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</del>					
7		<del>EXISTING INFRASTRUCTURE ON VARIOUS</del>					
8		<del>HAWAIIAN HOME LANDS, STATEWIDE.</del>					
9		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>5,000</del>	<del>e</del>	<del>e</del>	
10							
11	<u>13.</u>	<u>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS</u>					
12		<u>EXISTING INFRASTRUCTURE, STATEWIDE</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
15		<u>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</u>					
16		<u>EXISTING INFRASTRUCTURE ON VARIOUS</u>					
17		<u>HAWAIIAN HOME LANDS, STATEWIDE.</u>					
18		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>5,000</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
19							
20	14.	LAND ACQUISITION FOR LOT DEVELOPMENT,					
21		OAHU					
22							
23		PLANS AND LAND ACQUISITION FOR LAND					
24		ACQUISITION ON OAHU: TMK(S) 39008034,					
25		39005001					
26		TOTAL FUNDING	HHL	1,000	C		C
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# S.B. NO. 3139

## CAPITAL IMPROVEMENT PROJECTS

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G. FORMAL EDUCATION							
EDN100 - SCHOOL-BASED BUDGETING							
1.		AIEA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		600 C		C
2.		AIEA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, WEIGHT TRAINING, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	EDN		5,400 C		C
3.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		500 C		C
4.		ALIAMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		300 C		C



## CAPITAL IMPROVEMENT PROJECTS

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5.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		500 C		C
6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BUILDING I CARPET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		250 C		C
7.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CURRENT PARKING LOT AND THE ADDITION OF A NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		2,050 C		C
8.		BALDWIN HIGH SCHOOL, MAUI					
		CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

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9.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	1,400	C		C
10.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.					
		TOTAL FUNDING	EDN	525	C		C
11.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,290	C		C
12.		CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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13.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		402 C		C
14.		CENTRAL MIDDLE SCHOOL, OAHU					
		EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.					
		TOTAL FUNDING	EDN		120 C		C
15.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C		300 C
16.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		4,000 C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
17.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	20,000	C		C
18.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING .	EDN	466	C		C
19.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	260	C		C
20.		EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,319	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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21.		FARRINGTON HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		300 C		C
22.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN		875 C		C
23.		FERN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,440 C		C
24.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		225 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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25.		HAAHEO ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	22,710	C		C
26.		HAHAIONE ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	270	C
27.		HAHAIONE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	575	C		C
28.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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29.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		372 C		C
30.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		600 C		C
31.		HICKAM ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		170 C		C
32.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		5,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
33.		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	400	C		C
34.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	230	C
35.		HONOKAA ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300	C
36.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	450	C
37.		HOKUKENA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
38.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	4,000	C
39.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C
40.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
41.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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42.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		30	C	C
43.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		351	C	C
44.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,000	C	C
45.		KAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		1,530	C	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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46.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		486 C		C
47.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		4,500 C		C
48.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING.					
		TOTAL FUNDING	EDN		500 C		C
49.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		6,000 C		C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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50.		KAILUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,700	C		C
51.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR BUILDING T IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
52.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
53.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REROOF BUILDING N AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	557	C		C



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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54.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN		400 C		C
55.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C		80 C
56.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A NEW AUDITORIUM RESTROOMS ADJOINING THE BUILDING FRONT. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,000 C		C
57.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LEAKING LOCKER ROOM CEILING.					
		TOTAL FUNDING	EDN		90 C		990 C

CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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58.		KAIULANI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		24 C		C
59.		KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		80 C		C
60.		KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		100 C		C
61.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		238 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
62.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.					
		TOTAL FUNDING	EDN	100	C		C
63.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	55	C		C
64.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.					
		TOTAL FUNDING	EDN	2,990	C		C
65.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN	875	C		C
66.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C

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CAPITAL IMPROVEMENT PROJECTS

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67.		KAMILOIKI ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	1,530	C		C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
69.		KAPAA HIGH SCHOOL, KAUAI DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	450	C		C
70.		KAPAA HIGH SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,550	C		C

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CAPITAL IMPROVEMENT PROJECTS

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71.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		50 C		C
72.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		180 C		1,500 C
73.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		75 C		C
74.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN		750 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
75.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM.					
		TOTAL FUNDING	EDN	250 C		1,750 C	
76.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180 C		1,500 C	
77.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	480 C			C
78.		KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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79.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		300 C		C
80.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		3,500 C		C
81.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN		1,000 C		C
82.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.					
		TOTAL FUNDING	EDN		750 C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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83.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		100 C		C
84.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		150 C		C
85.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		150 C		C
86.		KE KULA O EHUNUIKAIMALINO, HAWAII					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		207 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
87.		KEAAU ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	270	C		C
88.		KEAAU HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	175	C		C
89.		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	90	C		C
90.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	14,990	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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91.		KEALAKEHE HIGH SCHOOL, HAWAII					
		CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
92.		KEAUKAHA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	140	C		C
93.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,050	C		C
94.		KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	117	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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95.		KEKAULIKE HIGH SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,700	C		C
96.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
97.		KIHEI ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	270	C
98.		KIHEI HIGH SCHOOL, MAUI					
		PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS.					
		TOTAL FUNDING	EDN	250	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	99.	KILAUEA ELEMENTARY SCHOOL, KAUAI					
3							
4		CONSTRUCTION TO REPAIR AND RESURFACE					
5		CRACKED AND PEELING OUTDOOR PLAYCOURT.					
6		TOTAL FUNDING	EDN	325	C		C
7							
8	100.	KOKO HEAD ELEMENTARY SCHOOL, OAHU					
9							
10		DESIGN FOR ADA TRANSITION.					
11		TOTAL FUNDING	EDN		C	180	C
12							
13	101.	KONAWAENA HIGH SCHOOL, HAWAII					
14							
15		CONSTRUCTION TO REPLACE VINYL					
16		COMPOSITION TILE IN ADMINISTRATIVE					
17		OFFICE; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	20	C		C
20							
21	102.	KONAWAENA HIGH SCHOOL, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR SOFTBALL					
24		FIELD IMPROVEMENTS.					
25		TOTAL FUNDING	EDN	1,130	C		C
26							
27	103.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
28							
29		CONSTRUCTION FOR ADA TRANSITION.					
30		TOTAL FUNDING	EDN	300	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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104.		KUHIO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		150 C		C
105.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		150 C		C
106.		LAHAINALUNA HIGH SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18.					
		TOTAL FUNDING	EDN		5,000 C		C
107.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		2,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	108.	LEILEHUA HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	5,300	C		C
14 15 16 17 18 19 20 21	109.	LEILEHUA HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,500	C		C
22 23 24 25 26 27	110.	LIHOLIHO ELEMENTARY SCHOOL, OAHU  DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.	EDN	100	C		C
28 29 30 31 32 33 34 35	111.	LIKELIKE ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	120	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180	C	1,500	C
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	300	C		C
<del>114.</del>		<del>LUMP SUM CIP - COMPLIANCE, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>5,000</del>	<del>E</del>	<del></del>	<del>E]</del>
<u>114.</u>		<u>LUMP SUM CIP - COMPLIANCE, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>5,000</u>	<u>C</u>	<u>45,950</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
115.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C	10,000	C
116.		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.					
		TOTAL FUNDING	EDN	38,000	C	38,000	C
117.		LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	110,700	C	110,000	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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118.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SHCOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	8,500 C		2,500 C	
119.		MAKAWAO ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	850 C			C
120.		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	8,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	121.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,000	C		C
13 14 15 16 17 18 19 20 21	122.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.	EDN		C	1,810	C
22 23 24 25 26 27	123.	MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	EDN	2,350	C		C
28 29 30 31 32 33 34	124.	MILILANI HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	EDN	650	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	125.	MILILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
8 9 10 11 12 13 14 15 16 17		TOTAL FUNDING	EDN	1,680	C		C
18 19 20 21 22 23 24 25 26 27	126.	MILILANI HIGH SCHOOL, OAHU PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
28 29 30 31 32 33 34 35 36		TOTAL FUNDING	EDN	250	C		C
	127.	MILILANI MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	490	C		C
	128.	MILILANI UKA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2	129.	MOANALUA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN FOR DUE DILIGENCE EFFORT TO					
5		CONSTRUCT ELECTRICAL UPGRADES AND AIR					
6		CONDITIONING IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		100 C		C
9							
10	130.	MOANALUA HIGH SCHOOL, OAHU					
11							
12		CONSTRUCTION TO REPLACE STADIUM LIGHT					
13		POLES; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		2,100 C		C
16							
17	131.	MOANALUA MIDDLE SCHOOL, OAHU					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR A					
21		CENTRALIZED AREA FOR STUDENTS TO BE					
22		DROPPED OFF AND/OR PICKED UP. THE AREA					
23		NEEDS TO BE COVERED AND CEMENTED WITH					
24		SEATING AND WILL BE LOCATED BETWEEN THE					
25		CAFETERIA AND ADMINISTRATION OFFICE;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	EDN		1,500 C		C
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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<del>132.</del>		<del>MOKAPU ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>18,500</del>	<del>C</del>	<del>4,300</del>	<del>C</del>
			<del>EDN</del>	<del>74,000</del>	<del>P</del>		<del>P</del>
132.		<u>MOKAPU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>18,500</u>	<u>C</u>	<u>4,300</u>	<u>C</u>
			<u>EDN</u>	<u>74,000</u>	<u>P</u>	<u>17,200</u>	<u>P</u>
133.		MOLOKAI HIGH SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR BASEBALL FIELD.					
		TOTAL FUNDING	EDN		C	300	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	134.	NAHIENAENA ELEMENTARY SCHOOL, MAUI  CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	225	C		C
9 10 11 12 13 14 15	135.	NAHIENAENA ELEMENTARY SCHOOL, MAUI  CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	225	C		C
16 17 18 19 20 21 22 23 24	136.	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,000	C		C
25 26 27 28 29 30 31 32 33	137.	NIMITZ ELEMENTARY SCHOOL, OAHU  CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,263	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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138.		NIU VALLEY MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	2,800	C		C
139.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
140.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	110	C		C
141.		PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
142.		PAIA ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	17,000	C		C
143.		PALISADES ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS.					
		TOTAL FUNDING	EDN	5,500	C		C
144.		PALOLO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR GYM ROOF NETTING.					
		TOTAL FUNDING	EDN	10	C		C
145.		PARKER ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	40	C		C
146.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	1,570	C	1,200	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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147.		PEARL CITY HIGH SCHOOL BASEBALL AND SOFTBALL COMPLEX, OAHU					
		CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
148.		PEARL CITY HIGH SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	400	C		C
149.		POHUKAINA ELEMENTARY SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	20,000	C		C
150.		POMAIKAI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT FENCING.					
		TOTAL FUNDING	EDN	500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	151.	POPE ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO REPLACE AND/OR REPAIR					
5		BUILDING C RAILINGS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		70 C		C
9							
10	152.	POPE ELEMENTARY SCHOOL, OAHU					
11							
12		CONSTRUCTION TO RESURFACE TO					
13		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		300 C		C
16							
17	153.	PRESIDENT GEORGE WASHINGTON MIDDLE					
18		SCHOOL, OAHU					
19							
20		CONSTRUCTION AND EQUIPMENT FOR					
21		RECORDING STUDIO AUDIO INTEGRATION.					
22		TOTAL FUNDING	EDN		720 C		C
23							
24	154.	PUOHALA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR BUILDING					
27		D TO REPLACE FREEZER AND CHILLER BOX;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		TOTAL FUNDING	EDN		110 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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155.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET-SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		200 C		C
156.		QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		175 C		C
157.		RADFORD HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN		250 C	6,000 C	
158.		RADFORD HIGH SCHOOL, OAHU					
		EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM.					
		TOTAL FUNDING	EDN		65 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
159.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	19,475	C		C
160.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	100	C
161.		ROYAL ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10	C		C
162.		STEVENSON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS WATER FOUNTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	80	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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163.		WAHIAWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	270 C		2,500 C	
164.		WAIAKEA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150 C			C
165.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN		C	5,000 C	
166.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	167.	WAIANAE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN FOR DUE DILIGENCE EFFORT TO					
5		CONSTRUCT AND INSTALL CAMPUS-WIDE AIR					
6		CONDITIONING SYSTEMS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		100 C		C
10							
11	168.	WAIANAE HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR GIRLS					
14		ATHLETIC LOCKER ROOM.					
15		TOTAL FUNDING	EDN		3,920 C		C
16							
17	169.	WAIANAE INTERMEDIATE SCHOOL, OAHU					
18							
19		CONSTRUCTION TO REPLACE BUILDING A					
20		SEWER; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	EDN		300 C		C
23							
24	170.	WAIANAE INTERMEDIATE SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		ARCHITECTURAL BARRIER REMOVAL.					
28		TOTAL FUNDING	EDN		3,300 C		C
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
171.		WAI'IAU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C
172.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	80	C	420	C
173.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
174.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	180	C
175.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	270	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	176.	WAILUKU ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	1,200	C		C
10 11 12 13 14 15 16 17 18 19 20	177.	WAILUKU ELEMENTARY SCHOOL, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	3,900	C		C
21 22 23 24 25 26 27	178.	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.  TOTAL FUNDING	EDN	270	C	2,500	C
28 29 30 31 32 33 34	179.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI  DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.  TOTAL FUNDING	EDN		C	300	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	180.	WAIMEA ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		376 C		C
10 11 12 13 14 15 16 17 18	181.	WAIANAE HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		650 C		C
19 20 21 22 23 24 25 26 27	182.	WAIANAE HIGH SCHOOL, OAHU  DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,750 C		750 C
28 29 30 31 32 33 34 35	183.	WAIPAHU ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		280 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	184.	WAIPAHAU HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	5,500	C		C
10 11 12 13 14 15	185.	WAIPAHAU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	EDN	4,700	C		C
16 17 18 19 20 21 22 23	186.	WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	600	C		C
24 25 26 27 28 29 30 31 32 33	187.	WEBLING ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	EDN	1,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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188. WILSON ELEMENTARY SCHOOL, OAHU  
 DESIGN FOR DUE DILIGENCE EFFORT TO  
 CONSTRUCT COVER OVER WALKWAY AND OUTDOOR  
 STUDENT MEETING AREA; GROUND AND SITE  
 IMPROVEMENTS; EQUIPMENT AND  
 APPURTENANCES.  
 TOTAL FUNDING EDN 100 C C

189. LUMP SUM CIP - CAPACITY, STATEWIDE  
PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR CAPACITY; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.  
 TOTAL FUNDING EDN C 52,000 C

190. LUMP SUM CIP - INSTRUCTIONAL,  
STATEWIDE  
PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR PROGRAM  
SUPPORT INCLUDING NEW FACILITIES,  
TEMPORARY FACILITIES, AND IMPROVEMENTS  
AND/OR ADDITIONS TO EXISTING FACILITIES;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.  
 TOTAL FUNDING EDN C 67,550 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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191.		<u>LUMP SUM CIP - SUPPORT, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>29,000 C</u>
192.		<u>SHAFTER ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES OR CAMPUS RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>
			<u>EDN</u>		<u>P</u>		<u>4,800 P</u>
		EDN400 - SCHOOL SUPPORT					
193.		<u>HAWAII 3R'S, STATEWIDE</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOLS AND BENEFIT OF STUDENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>10,000 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	EDN600	- CHARTER SCHOOLS					
3							
4	194.	KAOHAO SCHOOL, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR CAFETERIA/MULTIPURPOSE BUILDING AND					
8		RENOVATION OF KITCHEN BUILDING FOR					
9		ADMINISTRATIVE FACILITIES; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		700 C		6,250 C
13							
14	195.	VOLCANO SCHOOL OF ARTS, HAWAII					
15							
16		CONSTRUCTION FOR THE ENTIRE CAMPUS,					
17		TO RELOCATE AND UNITE THE STUDENTS ON ONE					
18		CAMPUS AND RENOVATIONS AND UPDATING.					
19		TOTAL FUNDING	EDN		12,000 C		C
20			EDN		3,000 R		R
21							
22	196.	WAIMEA MIDDLE PUBLIC CONVERSION					
23		CHARTER SCHOOL, HAWAII					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT TO SECURE THE STEAM LEARNING					
27		CENTER ENTRYWAYS FROM WIND AND RAIN					
28		EXPOSURE AND FLOODING, AND INSTALLING					
29		EXTERIOR LIGHTING TO ENSURE SAFE BUILDING					
30		ACCESS; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	EDN		1,200 C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	<del>197.</del>	<del>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</del>					
5							
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR HEALTH, SAFETY,</del>					
9		<del>ACCESSIBILITY, AND OTHER CODE</del>					
10		<del>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</del>					
11		<del>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</del>					
12		<del>MATERIALS, RENOVATIONS FOR LIBRARY</del>					
13		<del>PATRONS AND EMPLOYEES, ENVIRONMENTAL</del>					
14		<del>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</del>					
15		<del>TO BUILDINGS AND GROUNDS, AND OTHERS;</del>					
16		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
17		<del>AND APPURTENANCES.</del>					
18		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>10,000</del>	<del>e</del>		
19							
20	<u>197.</u>	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</u>					
21							
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
25		<u>ACCESSIBILITY, AND OTHER CODE</u>					
26		<u>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</u>					
27		<u>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</u>					
28		<u>MATERIALS, RENOVATIONS FOR LIBRARY</u>					
29		<u>PATRONS AND EMPLOYEES, ENVIRONMENTAL</u>					
30		<u>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</u>					
31		<u>TO BUILDINGS AND GROUNDS, AND OTHERS;</u>					
32		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
33		<u>AND APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>10,000</u>	<u>c</u>	<u>5,000</u>	<u>c</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11	198.	HAWAII STATE LIBRARY, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.					
		TOTAL FUNDING	AGS	3,000	C		C
12 13 14 15 16 17 18 19	199.	KANEOHE PUBLIC LIBRARY, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	2,169	C		C
20 21 22 23 24 25 26 27	200.	MAKAWAO PUBLIC LIBRARY, MAUI  DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.					
		TOTAL FUNDING	AGS	200	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		UOH100 - UNIVERSITY OF HAWAII, MANOA					
201.		MANOA, MINI MASTER PLAN PHASE 2, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH		C	6,000	C
202.		MANOA, SINCLAIR LIBRARY RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	41,000	C		C
203.		UHM, PARKING STRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO PARKING STRUCTURE. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.					
		TOTAL FUNDING	UOH	38,000	E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	204.	UNIVERSITY OF HAWAII COLLEGE OF					
3		TROPICAL AGRICULTURE AND HUMAN					
4		RESOURCES, KULA AGRICULTURAL STATION,					
5		MAUI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IRRIGATION IMPROVEMENTS;					
9		RELATED IMPROVEMENTS, REFURBISHMENT, AND					
10		NEW CONSTRUCTION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	UOH		500 C		C
14							
15	UOH210 -	UNIVERSITY OF HAWAII, HILO					
16							
17	205.	HILO, PHARMACY LABORATORY					
18		IMPROVEMENTS, HAWAII					
19							
20		CONSTRUCTION FOR IMPROVEMENTS TO THE					
21		UNIVERSITY OF HAWAII AT HILO PHARMACY					
22		MODULAR BUILDINGS, INCLUDING RENOVATION					
23		OF EXISTING MODULAR BUILDINGS FROM					
24		OFFICES/CLASSROOMS INTO RESEARCH					
25		LABORATORIES AND RELATED PROJECT COSTS.					
26		TOTAL FUNDING	UOH		3,000 C		C
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	206.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
3		HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO THE					
7		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
8		INCLUDE RENEWAL, IMPROVEMENTS, AND					
9		MODERNIZATION OF INTERIOR AND EXTERIOR					
10		STRUCTURES, ROOFS, MECHANICAL AND					
11		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
12		ROADWAYS, GROUNDS, AND OTHER PROJECT					
13		COSTS TO UPGRADE EXISTING TEMPORARY AND					
14		NEW FACILITIES.					
15		TOTAL FUNDING	UOH	5,000	C	8,000	C
16							
17	207.	UNIVERSITY OF HAWAII AT HILO, HAWAII					
18							
19		CONSTRUCTION AND EQUIPMENT FOR					
20		NECESSARY REPAIRS AND MAINTENANCE FOR UH					
21		HILO AERONAUTICAL SCIENCE, BACHELOR OF					
22		SCIENCE IN AERONAUTICAL SCIENCES PROGRAM;					
23		INCLUDING BUT NOT LIMITED TO 2 CRX OPEN					
24		COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS,					
25		MAINTENANCE AND SOFTWARE UPGRADES, UAS					
26		EQUIPMENT AND UAS MAINTENANCE.					
27		TOTAL FUNDING	UOH	321	C		C
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	<del>[208.</del>	<del>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</del>					
5							
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</del>					
9		<del>PROGRAM PROJECTS FOR CAMPUS FACILITIES</del>					
10		<del>WITHIN THE UNIVERSITY OF HAWAI'I,</del>					
11		<del>COMMUNITY COLLEGES SYSTEM. PROJECT MAY</del>					
12		<del>INCLUDE RENOVATIONS FOR THE MODERNIZATION</del>					
13		<del>OF FACILITIES, ADDITIONS, DEMOLITION OF</del>					
14		<del>EXISTING FACILITIES, AND OTHER</del>					
15		<del>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</del>					
16		<del>AND IMPROVE FACILITIES OF THE COMMUNITY</del>					
17		<del>COLLEGES SYSTEM.</del>					
18		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>14,000 C</del>		<del>10,000C]</del>	
19							
20	<u>208.</u>	<u>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
21							
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</u>					
25		<u>PROGRAM PROJECTS FOR CAMPUS FACILITIES</u>					
26		<u>WITHIN THE UNIVERSITY OF HAWAI'I,</u>					
27		<u>COMMUNITY COLLEGES SYSTEM. PROJECT MAY</u>					
28		<u>INCLUDE RENOVATIONS FOR THE MODERNIZATION</u>					
29		<u>OF FACILITIES, ADDITIONS, DEMOLITION OF</u>					
30		<u>EXISTING FACILITIES, AND OTHER</u>					
31		<u>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</u>					
32		<u>AND IMPROVE FACILITIES OF THE COMMUNITY</u>					
33		<u>COLLEGES SYSTEM.</u>					
34		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>14,000 C</u>		<u>25,000 C</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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~~[209.] CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.~~

~~TOTAL FUNDING UOH 25,000 C 14,500C]~~

209.] CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.

TOTAL FUNDING UOH 25,000 C 25,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	210.	COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	UOH	11,650	C		C
13 14 15 16 17 18 19 20 21	211.	COMMUNITY COLLEGE SYSTEM, PPA PV OAHU  FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	UOH	4,000	D		D
22 23	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
24 25 26 27 28 29 30 31 32	212.	SYS, LAND ACQUISITION, STATEWIDE  PLANS, DESIGNS, AND LAND ACQUISITION OF CAMPUS-ADJACENT REAL PROPERTY FOR UNIVERSITY FUNCTIONS INCLUDING BUT NOT LIMITED TO UNIVERSITY-RELATED HOUSING. TOTAL FUNDING	UOH	4,800	E	4,800	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>213.</del>	<del>SYSTEM, RENEW, IMPROVE, AND</del>					
3		<del>MODERNIZE, STATEWIDE</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
7		<del>IMPROVEMENTS TO THE UNIVERSITY OF HAWAII</del>					
8		<del>SYSTEM FACILITIES. PROJECT TO INCLUDE</del>					
9		<del>RENEWAL, IMPROVEMENTS AND MODERNIZATION</del>					
10		<del>OF INTERIOR AND EXTERIOR STRUCTURES,</del>					
11		<del>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
12		<del>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS</del>					
13		<del>AND OTHER PROJECT COST TO UPGRADE</del>					
14		<del>EXISTING TEMPORARY, AND NEW FACILITIES.</del>					
15		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>80,000 C</del>		<del>50,000C]</del>	
16							
17	<u>213.</u>	<u>SYSTEM, RENEW, IMPROVE, AND</u>					
18		<u>MODERNIZE, STATEWIDE</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
22		<u>IMPROVEMENTS TO THE UNIVERSITY OF HAWAII</u>					
23		<u>SYSTEM FACILITIES. PROJECT TO INCLUDE</u>					
24		<u>RENEWAL, IMPROVEMENTS AND MODERNIZATION</u>					
25		<u>OF INTERIOR AND EXTERIOR STRUCTURES,</u>					
26		<u>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
27		<u>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS</u>					
28		<u>AND OTHER PROJECT COSTS TO UPGRADE</u>					
29		<u>EXISTING TEMPORARY, AND NEW FACILITIES.</u>					
30		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>80,000 C</u>		<u>111,000 C</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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214.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU					
		PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS.					
		TOTAL FUNDING	UOH		750 C		C
215.		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	UOH		2,000 C		C
216.		UNIVERSITY OF HAWAII CANCER CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX.					
		TOTAL FUNDING	UOH		6,500 C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
217.		<u>SYS, RENOVATIONS TO ENHANCE CULTURE &amp; EDUCATION AT HALE POHAKU OR OTHER LOCATIONS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED PROJECT COSTS FOR UNIVERSITY OF HAWAII AT HILO RENOVATIONS TO ENHANCE CULTURE AND EDUCATION AT HALE POHAKU OR OTHER SUITABLE LOCATION THAT DOES NOT INCLUDE A TELESCOPE.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>300 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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H. CULTURE AND RECREATION							
AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
1.		NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.					
		TOTAL FUNDING	AGS		300 B		2,300 B
LNR802 - HISTORIC PRESERVATION							
2.		EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII					
		DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.					
		TOTAL FUNDING	LNR		250 C		C
LNR804 - FOREST AND OUTDOOR RECREATION							
3.		NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE					
		PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.					
		TOTAL FUNDING	LNR		450 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	POLOLU TRAILHEAD, HAWAII					
3							
4		PLANS AND DESIGN FOR PARKING,					
5		RESTROOM, AND TRAILHEAD RESTORATION.					
6		TOTAL FUNDING	LNR		C		500 C
7							
8	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
9							
10	5.	DIAMOND HEAD STATE MONUMENT, OAHU					
11							
12		CONSTRUCTION OF PARK IMPROVEMENTS					
13		INCLUDING THE KAPAHULU TUNNEL, BATTERY					
14		HARLOW AND OTHER PARK AREAS.					
15		TOTAL FUNDING	LNR		250 C		750 C
16							
17	6.	MALAEKAHANA STATE RECREATION AREA,					
18		KAHUKU SECTION, OAHU					
19							
20		CONSTRUCTION OF PARK IMPROVEMENTS					
21		INCLUDING NEW UTILITIES, COMFORT STATION,					
22		ROADWAY, PATHWAY AND RELATED					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	LNR		1,000 C		2,200 C
27			LNR		500 N		500 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.					
		TOTAL FUNDING	LNR		800 C		C
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		TOTAL FUNDING	LNR		1,000 C		1,000 C
9.		WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.					
		TOTAL FUNDING	LNR		1,500 C		C
10.		<u>LUMP SUM STATE PARK IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS IN STATEWIDE PARK AREAS AND FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>6,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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LNR801	-	OCEAN-BASED RECREATION					
11.		KAILUA-KONA WHARF, HAWAII					
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.					
		TOTAL FUNDING	LNR		150 C		C
12.		MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C		3,500 C
13.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.					
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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14.		WAILOA SMALL BOAT HARBOR, HAWAII					
		CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.					
		TOTAL FUNDING	LNR		500	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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	I.	PUBLIC SAFETY					
		PSD900 - GENERAL ADMINISTRATION					
	1.	PSD FACILITY-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT, AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	PSD	3,000 C		3,000 C	
	2.	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	15,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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3.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	8,000	C		C
4.		<u>HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>30,000 C</u>
5.		<u>PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI</u>					
		<u>PLANS, LAND, DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,000 C</u>





CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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6.		<u>PROF. SVCS AND SUPPORT FOR THE PROCUREMENT AND DELIVERY OF THE NEW OCCC, OAHU</u>					
		<u>PLANS AND DESIGN TO DEVELOP, PROCESS, AND EXECUTE THE REQUEST FOR PROPOSAL FOR THE SOLICITATION AND DELIVERY OF THE NEW OCCC FACILITY FROM SOLICITATION TO TURN- KEY COMPLETION, OAHU</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>20,000 C</u>

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

7.		BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>313 C</u>		<u>127 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<del>8.</del>	<del>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500</del>	<del>E</del>	<del>E</del>	
	<u>8.</u>	<u>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500</u>	<u>C</u>	<u>2,500</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.	FORT RUGER B306 AND B306A, HURRICANE					
3		HARDENING, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS TO RETROFIT BUILDINGS 306					
7		AND 306A TO RESIST HURRICANE FORCE WINDS,					
8		AIR CONDITIONING IMPROVEMENTS, NEW					
9		EMERGENCY GENERATOR, AND ASSOCIATED					
10		IMPROVEMENTS, OAHU.					
11		TOTAL FUNDING	AGS		665 C		1,240 C
12							
13	10.	HAWAII ARMY NATIONAL GUARD PHYSICAL					
14		FITNESS CENTER, OAHU					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		OF A PHYSICAL FITNESS CENTER FOR NATIONAL					
18		GUARD SOLDIERS AND PERSONNEL ON THE					
19		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
20		NECESSARY TO QUALIFY FOR FEDERAL AID					
21		FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	DEF		100 C		425 C
23			DEF		300 P		1,275 P
24							
25	11.	RETROFIT PUBLIC BUILDINGS WITH					
26		HURRICANE PROTECTIVE MEASURES,					
27		STATEWIDE					
28							
29		PLANS, LAND ACQUISITION, DESIGN,					
30		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
31		BUILDINGS WITH HURRICANE PROTECTIVE					
32		MEASURES TO INCREASE THE NUMBER OF					
33		EMERGENCY SHELTERS STATEWIDE.					
34		TOTAL FUNDING	AGS		C		3,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGS		C		2,096 C
			AGS		P		7,456 P

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
4							
5	1.	<u>BISHOP MUSEUM FIRE SAFETY</u>					
6		<u>IMPROVEMENTS, OAHU</u>					
7							
8		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
9		<u>FIRE SAFETY IMPROVEMENTS AND</u>					
10		<u>APPURTENANCES TO INSTALL FIRE SPRINKLER</u>					
11		<u>SYSTEMS IN PAKI BUILDING AT THE BISHOP</u>					
12		<u>MUSEUM.</u>					
13		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>900 C</u>
14							
15		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
16							
17	2.	KALANIMOKU DATA CENTER UPS					
18		REPLACEMENT AND UPGRADE ELECTRICAL					
19		CIRCUIT PANEL, OAHU					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
22		<u>EQUIPMENT FOR FULL REPLACEMENT AND</u>					
23		<u>UPGRADE OF TWO CURRENT END-OF-SERVICE-</u>					
24		<u>LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS)</u>					
25		<u>SYSTEMS IN THE KALANIMOKU BUILDING ROOM</u>					
26		<u>B-30 AND UPGRADE ELECTRICAL CIRCUIT</u>					
27		<u>PANEL.</u>					
28		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,800 C</u>		<u>C</u>
29							
30	3.	<u>STATE FINANCE SYSTEM (HAWAII</u>					
31		<u>MODERNIZATION INITIATIVE), STATEWIDE</u>					
32							
33		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
34		<u>EQUIPMENT FOR STATE FINANCE SYSTEM</u>					
35		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>17,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5		<del>[4. LUMP SUM HEALTH AND SAFETY,</del>					
6		<del>INFORMATION AND COMMUNICATION</del>					
7		<del>SERVICES DIVISION, STATEWIDE</del>					
8							
9		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
10		<del>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</del>					
11		<del>MODERNIZATION, AND EXPANSION OF CRITICAL</del>					
12		<del>COMMUNICATIONS SYSTEMS, INCLUDING THE</del>					
13		<del>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</del>					
14		<del>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</del>					
15		<del>SHARED BLENDED RADIO SYSTEM, AND NEW</del>					
16		<del>RADIO SITES AND TOWERS STATEWIDE.</del>					
17		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,650</del>	<del>e</del>		
18							
19		<u>4. LUMP SUM HEALTH AND SAFETY,</u>					
20		<u>INFORMATION AND COMMUNICATION</u>					
21		<u>SERVICES DIVISION, STATEWIDE</u>					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
24		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
25		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
26		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
27		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
28		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
29		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
30		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,650</u>	<u>C</u>	<u>6,000</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	5.	RADIO SYSTEM ENHANCEMENT, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DIGITAL RADIO COMMUNICATION					
6		SYSTEM UPGRADES AND ENHANCEMENTS.					
7		TOTAL FUNDING	AGS		365 C		C
8							
9	AGS111 - ARCHIVES - RECORDS MANAGEMENT						
10							
11	6.	KEKAULUOHI BACKUP GENERATOR, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		TO INSTALL A BACKUP GENERATOR FOR					
15		ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
16		TOTAL FUNDING	AGS		500 C		C
17							
18	7.	KEKAULUOHI HALON SYSTEM REPLACEMENT,					
19		OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		TO REPLACE HALON GAS FIRE SUPPRESSION					
23		SYSTEM WITH NON-OZONE DEPLETING GAS (FM-					
24		200 OR EQUIVALENT).					
25		TOTAL FUNDING	AGS		650 C		C
26							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	8.	HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII					
5							
6							
7		LAND ACQUISITION OF 2800 ACRES					
8		CONSERVATION EASEMENT IN KONA, HAWAII TO					
9		PROTECT IMPORTANT NATIVE FOREST RESOURCES					
10		AND PRODUCTS.					
11		TOTAL FUNDING	LNR		1,000 B		B
12							
13	9.	HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII					
14							
15							
16		LAND ACQUISITION OF 990 ACRES					
17		CONSERVATION EASEMENT IN SOUTH KONA,					
18		HAWAII COUNTY, TO PROTECT IMPORTANT					
19		NATIVE FOREST RESOURCES.					
20		TOTAL FUNDING	LNR		100 B		B
21							
22	10.	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
23							
24							
25		CONSTRUCTION TO REPLACE THE ROYAL					
26		HAWAIIAN GROIN WITH A NEW GROIN					
27		STRUCTURE. NEW GROIN TO SERVE SAME					
28		PURPOSE AS OLD GROIN TO RETAIN SAND ON					
29		WAIKIKI BEACH.					
30		TOTAL FUNDING	LNR		1,250 C		C
31			LNR		1,250 R		R
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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11.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.					
		TOTAL FUNDING	LNR		B	1,500	B
			LNR		C	1,850	C
			LNR		R	3,000	R
			LNR		T	4,000	T

12.		<u>KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI</u>					
		<u>CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>5,200</u>	<u>C</u>
			<u>LNR</u>		<u>R</u>	<u>4,650</u>	<u>R</u>
			<u>LNR</u>		<u>T</u>	<u>1,150</u>	<u>T</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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13.		<u>KEALAKEKUA PIKO ACQUISTION, HAWAII</u>					
		<u>LAND ACQUISITION OF OVER 1000 ACRES IN SOUTH KONA, HAWAII COUNTY TO PROTECT AND RESTORE IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>		<u>2,000 B</u>
14.		<u>NA WAI EHA LAND ACQUISITION, MAUI</u>					
		<u>LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>		<u>4,000 B</u>
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
15.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		TOTAL FUNDING	AGS			28,609 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		STATE CAPITOL BUILDING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,480	C		C
17.		STATE CAPITOL BUILDING, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	100	C		C
18.		<u>LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.		<u>WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH &amp; SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>6,900 C</u>
		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
20.		<u>LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>300 C</u>		<u>2,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		SUB201 - CITY AND COUNTY OF HONOLULU					
3							
4	21.	WAHIAWA WASTEWATER TREATMENT PLANT,					
5		OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR SITE IMPROVEMENTS AND					
9		INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA					
10		WASTEWATER TREATMENT PLANT.					
11		TOTAL FUNDING	CCH	9,000	C		C
12							
13		SUB301 - COUNTY OF HAWAII					
14							
15	22.	CLEAN WATER FOR REEFS PUAKO, HAWAII					
16							
17		PLANS AND DESIGN FOR A SEWER SYSTEM					
18		FOR A PRIORITY CESSPOOL REPLACEMENT AREA.					
19		PROVIDED THAT THE COUNTY OF HAWAII SHALL					
20		PROVIDE MATCHING FUNDS EQUALING TWENTY					
21		PERCENT OF THE STATE FUNDS APPROPRIATED					
22		FOR THE PURPOSE OF THIS PROJECT.					
23		TOTAL FUNDING	COH	200	C	1,300	C
24			COH	40	S	260	S
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
23.		KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII					
		DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	750	C		C
			COH	150	S		S
24.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII					
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	8,750	C		C
			COH	1,750	S		S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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25.		NON-POTABLE WATER WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL FOR NON-POTABLE AGRICULTURAL USE AND RELATED IMPROVEMENTS IN NORTH KOHALA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	2,500	C		C
			COH	500	S		S
26.		WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	500	C		C
			COH	100	S		S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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SUB401 - COUNTY OF MAUI

27. KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING	COM	450 C	C
	COM	45 S	S

28. WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI

PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING	COM	500 C	C
	COM	100 S	S





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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29.		IMPORTANT AGRICULTURAL LAND, MAUI					
		PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM		125 C		C
			COM		125 S		S
		SUB501 - COUNTY OF KAUAI					
30.		ANAHOLA SPORTS COMPLEX, KAUAI					
		PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.					
		TOTAL FUNDING	COK		C		500 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	31.	KALAHEO-LAWAI-OMAO WATER SYSTEM,					
3		KAUAI					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR WATER SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS; PROVIDED THAT THE					
8		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
9		FUNDS EQUALING TWENTY PERCENT OF THE					
10		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
11		OF THIS PROJECT.					
12		TOTAL FUNDING	COK	2,200 C		8,000 C	
13			COK	440 S		1,600 S	
14							
15	32.	KILAUEA WATER SYSTEM, KAUAI					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR CHLORINATION FACILITIES AND OTHER					
19		RELATED IMPROVEMENTS; PROVIDED THAT THE					
20		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
21		FUNDS EQUALING TWENTY PERCENT OF THE					
22		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
23		OF THIS PROJECT.					
24		TOTAL FUNDING	COK	1,300 C		1,300 C	
25			COK	260 S		260 S	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
33.		WAIMEA-KEKAHA WATER SYSTEM, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COK	1,000	C	200	C
			COK	200	S	40	S"

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1 PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS - OPERATING AND  
2 CAPITAL IMPROVEMENT GRANTS

3 SECTION 4. The director of finance is authorized to issue  
4 general obligation bonds in the sum of \$ or so much  
5 thereof as may be necessary and the same sum or so much thereof  
6 as may be necessary is appropriated for fiscal year 2020-2021  
7 for the purpose of financing capital improvement projects as  
8 follows:

- 9 1. Kauai Habitat for Humanity,  
10 Inc., Kauai  
11 Design and construction for  
12 affordable housing units and  
13 other related improvements.  
14 This project qualifies as a  
15 grant, pursuant to chapter  
16 42F, HRS.

17 Total funding \$

18 The sum appropriated for  
19 this capital improvement  
20 project shall be expended by  
21 the department of labor and



1 industrial relations  
2 (LBR903).

3

4 2. Honolulu Habitat for  
5 Humanity, Oahu  
6 Design and construction for  
7 affordable housing units and  
8 other related improvements.  
9 This project qualifies as a  
10 grant, pursuant to chapter  
11 42F, HRS.

12 Total funding \$

13 The sum appropriated for  
14 this capital improvement  
15 project shall be expended by  
16 the department of labor and  
17 industrial relations  
18 (LBR903).

19

20 3. Habitat for Humanity Hawaii  
21 Island, Inc., Hawaii



1 Design and construction for  
2 affordable housing units and  
3 other related improvements.  
4 This project qualifies as a  
5 grant, pursuant to chapter  
6 42F, HRS.

7 Total funding \$

8 The sum appropriated for  
9 this capital improvement  
10 project shall be expended by  
11 the department of labor and  
12 industrial relations  
13 (LBR903).

14  
15 4. Habitat for Humanity, Maui,  
16 Inc., Maui  
17 Design and construction for  
18 affordable housing units and  
19 other related improvements.  
20 This project qualifies as a



1 grant, pursuant to chapter  
2 42F, HRS.

3 Total funding \$

4 The sum appropriated for  
5 this capital improvement  
6 project shall be expended by  
7 the department of labor and  
8 industrial relations  
9 (LBR903).

10 SECTION 5. There is appropriated out of the general  
11 revenues of the State of Hawaii the sum of \$ or so much  
12 thereof as may be necessary for fiscal year 2020-2021, as a  
13 grant pursuant to chapter 42F, Hawaii Revised Statutes, for Boys  
14 and Girls Club of Hawaii, Kauai/Oahu.

15 The sum appropriated shall be expended by the department of  
16 labor and industrial relations (LBR903) for the purposes of this  
17 section.

18 SECTION 6. There is appropriated out of the general  
19 revenues of the State of Hawaii the sum of \$ or so much  
20 thereof as may be necessary for fiscal year 2020-2021 as a grant



1 pursuant to chapter 42F, Hawaii Revised Statutes, for Boys and  
2 Girls Club of the Big Island, Hawaii.

3 The sum appropriated shall be expended by the department of  
4 labor and industrial relations (LBR903) for the purposes of this  
5 Act.

6 SECTION 7. There is appropriated out of the general  
7 revenues of the State of Hawaii the sum of \$ or so much  
8 thereof as may be necessary for fiscal year 2020-2021 as a grant  
9 pursuant to chapter 42F, Hawaii Revised Statutes, for Boys &  
10 Girls Clubs of Maui, Inc., Maui..

11 The sum appropriated shall be expended by the department of  
12 labor and industrial relations (LBR903) for the purposes of this  
13 Act.

14 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS - LAPSES**

15 SECTION 8. Any law to the contrary notwithstanding, the  
16 appropriations under Act 49, Session Laws of Hawaii 2017,  
17 section 30, as amended and renumbered by Act 53, Session Laws of  
18 Hawaii 2018, section 5, in the amounts indicated or balances  
19 thereof, unallotted, unencumbered, or encumbered and unrequired  
20 are hereby lapsed:

21 "Item No. Amount (MOF)





1           A-27           4,200,000 C  
 2           K-8             3,500,000 C  
 3           K-8             4,650,000 R  
 4           K-8             1,150,000 T"

**PART VI. MISCELLANEOUS AND EFFECTIVE DATE**

6           SECTION 9. If any portion of this Act or its application  
 7 to any person, entity, or circumstance is held to be invalid for  
 8 any reason, the legislature declares that the remainder of the  
 9 Act and each and every other provision thereof shall not be  
 10 affected thereby. If any portion of a specific appropriation is  
 11 held to be invalid for any reason, the remaining portion shall  
 12 be expended to fulfill the objective of the appropriation to the  
 13 extent possible.

14           SECTION 10. If manifest clerical, typographical, or other  
 15 mechanical errors are found in this Act, the governor may  
 16 correct the errors.

17           SECTION 11. Nothing in this Act shall affect the validity  
 18 or continuing effectiveness of any provision of:

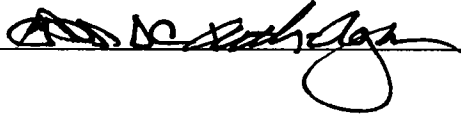
- 19           (1) Act 40, Session Laws of Hawaii 2019; or  
 20           (2) Act 39, Session Laws of Hawaii 2019,  
 21 not repealed or modified by this Act.



1           SECTION 12. Statutory material to be repealed is bracketed  
2 and stricken. New statutory material is underscored. In  
3 printing this Act, the revisor of statutes need not include the  
4 bracketed material or the underscoring.

5           SECTION 13. This Act shall take effect upon its approval;  
6 provided that part IV shall take effect on July 1, 2020.

7

INTRODUCED BY: 



# S.B. NO. 3139

**Report Title:**

Capital Improvement Projects; Executive Branch; Chapter 42F;  
Grants; Appropriations

**Description:**

Amends the appropriations and capital improvement projects authorized for fiscal biennium 2019-2021 made by Act 40, Session Laws of Hawaii 2019. Amends the operating and capital improvement grants authorized by Act 39, Session Laws of Hawaii 2019.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

