

JAN 23 2020

A BILL FOR AN ACT

RELATING TO THE SUPPLEMENTAL BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Appropriations" as described in this Act are supplemental
4 appropriation for fiscal year 2020-2021.

5 "Expending agency" means the executive department,
6 independent commission, bureau, office, board, or other
7 establishment of the state government (other than the
8 legislature, Office of Hawaiian Affairs, and judiciary), the
9 political subdivisions of the State, or any quasi-public
10 institution supported in whole or in part by state funds, which
11 is authorized to expend specified appropriations made by this
12 Act.

13 For purposes of this Act, the expending agency is the
14 department of business, economic development, and tourism and
15 referred to in this Act by its abbreviation as "BED".

16 "Item No." refers to the program listed in numerical order
17 in this Act.



1 "Means of financing" or "MOF" means the source from which
2 funds are appropriated or authorized to be expended for the
3 programs and projects specified in this Act. All appropriations
4 are followed by letter symbols. Such letter symbols, where
5 used, for purposes of this Act shall have the following
6 meanings:

7 A General Funds

8 B Special Funds

9 T Trust Funds

10 "Program ID" means the unique identifier for the specific
11 program and consists of the abbreviation for the organization
12 responsible for carrying out the program followed by the
13 organization number for the program.

14 SECTION 2. The following sums, or so much thereof as may
15 be sufficient to accomplish the purposes and programs designated
16 in this Act are hereby appropriated or authorized, as the case
17 may be, from the means of financing specified to the expending
18 agencies designated for the fiscal biennium beginning July 1,
19 2019, and ending June 30, 2021. The total expenditures and the
20 number of positions in each fiscal year of the biennium shall
21 not exceed the sums and the position ceilings indicated for each



1 fiscal year in Act 5, Session Laws of Hawaii 2019, except as
 2 provided elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
3	4	5	6	7	8	9	10
1.	AGS889MA	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM					
		OPERATING	BED			16,700,000A	
10	11	12	13	14	15	16	17
2.	BED143TE	HSBIR PHASE II AND III MATCHING GRANTS					
		OPERATING	BED			1,000,000A	
16	17	18	19	20	21	22	23
3.	BED143TE	MANUFACTURING ASSISTANCE PROGRAM GRANTS					
		OPERATING	BED			500,000A	
22	23	24	25	26	27	28	29
4.	BED143TE	EXCELERATOR GRANT					
		OPERATING	BED			300,000A	
28	29	30	31	32	33	34	35
5.	BED143TE	ADDITIONAL FUNDS FOR POSITION CREATED IN FY20 AND OPERATIONS					
		OPERATING	BED			36,000A	
34	35	36	37	38	39		
6.	BED120SI	FUNDING REQUEST FOR SUPPORT IN COMMUNITY AND STAKEHOLDER ENGAGEMENT					
		OPERATING	BED			175,000B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.	BED120SI						
		FUNDING REQUEST FOR ANALYSIS AND ASSESSMENT FOR RECYCLING OF CLEAN ENERGY WASTE					
		OPERATING	BED			175,000B	
8.	BED120SI						
		FUNDING REQUEST TO SUPPORT THE GREENHOUSE GAS SEQUESTRATION TASK FORCE					
		OPERATING	BED			200,000B	
9.	BED120SI						
		SPECIAL FUND CEILING INCREASE FOR THE HAWAII STATE ENERGY OFFICE					
		OPERATING	BED			160,000B	
10.	BED120SI						
		TRUST FUND CEILING FOR THE VOLKSWAGEN ENVIRONMENTAL MITIGATION TRUST AGREEMENT					
		OPERATING	BED			5,154,669T	
11.	BED120SI						
		FUNDING REQUEST FOR CONDUCTING AN ENERGY ASSURANCE AND ENERGY EMERGENCY EXERCISE					
		OPERATING	BED			75,000B	
12.	BED120SI						
		FUNDING REQUEST TO SUPPORT THE STATE CLIMATE COMMISSION					
		OPERATING	BED			50,000B	

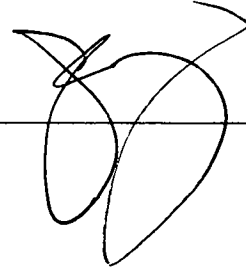


S.B. NO. 3005

1 SECTION 3. This Act shall take effect on July 1, 2020.

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INTRODUCED BY: _____

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S.B. NO. 3005

Report Title:

Supplemental Budget; Department of Business, Economic
Development, and Tourism; Appropriation

Description:

Appropriates funds for operating expenses of the department of
business, economic development, and tourism.

*The summary description of legislation appearing on this page is for informational purposes only and is
not legislation or evidence of legislative intent.*

