
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Constitution of the State of Hawaii.

5 SECTION 2. There are appropriated or authorized from the
6 sources of funding indicated below to collective bargaining
7 statewide (BUF 102) the following sums, or so much thereof as
8 may be necessary, to fund for fiscal biennium 2019-2021 all
9 collective bargaining cost items in the agreement negotiated
10 with the exclusive representative of collective bargaining unit
11 (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$10,962,654	\$24,007,772
14 Special funds	1,984,557	4,233,880
15 Federal funds	1,722,062	3,721,359
16 Other federal funds	476,093	1,007,686



1	Trust funds	100,273	194,571
2	Interdepartmental transfers	31,485	66,565
3	Revolving funds	305,752	596,675
4	Other funds	152,292	327,121
5	Special fund CIP	624,885	1,335,367

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
9	General funds	\$2,319,018	\$5,006,896
10	Special funds	15,912	31,281
11	Federal funds	55,494	128,400
12	Revolving funds	4,992	11,915

13 SECTION 3. Funds appropriated or authorized by this part
14 shall be allotted by the director of finance to the appropriate
15 state departments for expenditure in the respective fiscal year
16 for the purposes of this part.

17 PART II

18 SECTION 4. There are appropriated or authorized from the
19 sources of funding indicated below to administration (JUD 601)
20 the following sums, or so much thereof as may be necessary, to
21 fund for fiscal biennium 2019-2021 all collective bargaining



1 cost items in the agreement negotiated with the exclusive
2 representative of collective bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$1,160,359	\$2,498,670
5 Special funds	29,184	65,553

6 SECTION 5. Funds appropriated or authorized by this part
7 shall be expended by the chief justice in the respective fiscal
8 year for the purposes of this part.

9 PART III

10 SECTION 6. There are appropriated or authorized from the
11 sources of funding indicated below to collective bargaining
12 statewide (BUF 102) the following sums, or so much thereof as
13 may be necessary, to fund for fiscal biennium 2019-2021, the
14 salary increases and other cost adjustments authorized by
15 chapter 89C, Hawaii Revised Statutes, for state officers and
16 employees who are excluded from collective bargaining and belong
17 to the same compensation plans as those officers and employees
18 within bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
20 General funds	\$3,605,118	\$7,235,374
21 Special funds	764,441	1,464,928



1	Federal funds	229,915	448,353
2	Other federal funds	73,557	135,338
3	Trust funds	19,733	35,788
4	Interdepartmental transfers	324,657	600,743
5	Revolving funds	65,633	124,704
6	Other funds	39,200	77,597
7	Special fund CIP	47,630	92,826

8 Of the above amounts, the following amounts are for the
9 department of education:

10		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
11	General funds	\$184,091	\$395,282
12	Special funds	42	94
13	Federal funds	9,915	22,460

14 SECTION 7. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 PART IV

19 SECTION 8. There are appropriated or authorized from the
20 sources of funding indicated below to administration (JUD 601)
21 the following sums, or so much thereof as may be necessary, to



1 fund for fiscal biennium 2019-2021 the salary increases and
 2 other cost adjustments authorized by chapter 89C, Hawaii Revised
 3 Statutes, by the chief justice for state officers and employees
 4 who are excluded from collective bargaining and belong to the
 5 same compensation plans as those officers and employees within
 6 bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
8 General funds	\$348,850	\$765,961
9 Special funds	5,221	10,922

10 SECTION 9. Funds appropriated or authorized by this part
 11 shall be expended by the chief justice in the respective fiscal
 12 year for the purposes of this part.

13 Part V

14 SECTION 10. There are appropriated or authorized from the
 15 source of funding indicated below to Hawaii health systems
 16 corporation - corporate office (HTH 210) the following sums, or
 17 so much thereof as may be necessary, to fund for fiscal biennium
 18 2019-2021 the collective bargaining cost items in the agreement
 19 negotiated with the exclusive representative of collective
 20 bargaining unit (13) who is assigned to the Hawaii health
 21 systems corporation:



	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
Special funds	\$698,660	\$2,052,866

SECTION 11. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VI

SECTION 12. There is appropriated or authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2019-2021, the salary increases and other adjustments cost authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining, assigned to the Hawaii health systems corporation, and belong to the same compensation plans as those officers and employees within bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
Special funds	\$192,638	\$399,066

SECTION 13. Funds appropriated or authorized by this part shall be allotted by the director of finance to the Hawaii



1 health systems corporation for expenditure in the respective
2 fiscal year for the purposes of this part.

3 PART VII

4 SECTION 14. Salary increases and cost adjustments provided
5 in this Act for any officer or employee whose compensation is
6 paid, in whole or in part, from federal, special, or other funds
7 shall be paid wholly or proportionately, as the case may be,
8 from the respective funds.

9 SECTION 15. Funds appropriated or authorized by this Act
10 that are not expended or encumbered by June 30, 2021, shall
11 lapse as of that date.

12 SECTION 16. This Act shall take effect upon its approval.



Report Title:

Collective Bargaining, Emergency Appropriations for Public
Employment Cost Items; Unit (13)

Description:

Makes emergency appropriations for collective bargaining cost items for the members of Unit (13) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative, for fiscal biennium 2019-2021. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

