
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Constitution of the State of Hawaii.

5 SECTION 2. There are appropriated or authorized from the
6 sources of funding indicated below to collective bargaining
7 statewide (BUF 102) the following sums or so much thereof as may
8 be necessary to fund for fiscal biennium 2019-2021 all
9 collective bargaining cost items in the agreement negotiated
10 with the exclusive representative of collective bargaining unit
11 (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$24,884,300	\$22,887,613
13 Special funds	2,129,405	2,150,909
14 Federal funds	2,141,177	2,021,437
15 Other federal funds	443,600	425,022
16		



1	Trust funds	124,019	101,101
2	Interdepartmental transfers	71,906	71,366
3	Revolving funds	315,724	290,253
4	Other funds	76,784	73,213
5	Special fund CIP	337,247	342,858

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
9	General funds	\$12,841,043	\$10,031,889
10	Special funds	37,743	38,729
11	Federal funds	329,179	275,250
12	Other federal funds	-0-	141
13	Trust funds	9,281	9,234
14	Interdepartmental transfers	2,723	2,675
15	Revolving funds	27,469	28,147

16 SECTION 3. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.



1 PART II

2 SECTION 4. There are appropriated from the sources of
3 funding indicated below to administration (JUD 601) the
4 following sums or so much thereof as may be necessary to fund
5 for fiscal biennium 2019-2021 all collective bargaining cost
6 items in the agreement negotiated with the exclusive
7 representative of collective bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
8 General funds	\$2,599,507	\$2,041,107
9 Special funds	88,159	88,616

10 SECTION 5. Funds appropriated by this part shall be
11 expended by the chief justice in the respective fiscal year for
12 the purposes of this part.

13 PART III

14 SECTION 6. There are appropriated or authorized from the
15 sources of funding indicated below to collective bargaining
16 statewide (BUF 102) the following sums or so much thereof as may
17 be necessary to fund for fiscal biennium 2019-2021 the salary
18 increases and other cost adjustments authorized by chapter 89C,
19 Hawaii Revised Statutes, for state officers and employees who
20 are excluded from collective bargaining and belong to the same
21



1 compensation plans as those officers and employees within
2 bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
3		
4	General funds \$2,037,627	\$2,852,097
5	Special funds 285,479	300,319
6	Federal funds 89,672	93,344
7	Other federal funds 28,817	22,578
8	Trust funds 10,891	9,343
9	Interdepartmental transfers 29,042	23,609
10	Revolving funds 17,535	18,307
11	Other funds 10,275	12,717
12	Special fund CIP 35,686	37,630

13 Of the above amounts, the following amounts are for the
14 department of education:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
15		
16	General funds \$387,799	\$1,103,546
17	Special funds -0-	418
18	Federal funds 10,274	15,071
19	Other federal funds -0-	67
20	Trust funds -0-	54
21	Interdepartmental transfers 7,261	5,389



1 SECTION 7. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART IV

6 SECTION 8. There is appropriated from the source of
7 funding indicated below to administration (JUD 601) the
8 following sums or so much thereof as may be necessary to fund
9 for fiscal biennium 2019-2021 the salary increases and other
10 cost adjustments authorized by chapter 89C, Hawaii Revised
11 Statutes, for state officers and employees who are excluded from
12 collective bargaining and belong to the same compensation plans
13 as those officers and employees within bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
14		
15	\$165,386	\$150,282

16 SECTION 9. Funds appropriated by this part shall be
17 expended by the chief justice in the respective fiscal year for
18 the purposes of this part.

19 PART V

20 SECTION 10. There is appropriated from the source of
21 funding indicated below to Hawaii health systems corporation -



1 corporate office (HTH 210) the following sums or so much thereof
 2 as may be necessary to fund for fiscal biennium 2019-2021 the
 3 collective bargaining cost items in the agreement negotiated
 4 with the exclusive representative of collective bargaining unit
 5 (3) for state employees assigned to the Hawaii health systems
 6 corporation:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
8 Special funds	\$1,261,752	\$1,171,114

9 SECTION 11. Funds appropriated by this part shall be
 10 allotted by the director of finance to the Hawaii health systems
 11 corporation for expenditure in the respective fiscal year for
 12 the purposes of this part.

13 PART VI

14 SECTION 12. There is appropriated from the source of
 15 funding indicated below to Hawaii health systems corporation -
 16 corporate office (HTH 210) the following sums or so much thereof
 17 as may be necessary to fund for fiscal biennium 2019-2021 the
 18 salary increases and other cost adjustments authorized by
 19 chapter 89C, Hawaii Revised Statutes, for state officers and
 20 employees who are excluded from collective bargaining, are
 21 assigned to the Hawaii health systems corporation, and belong to



1 the same compensation plans as those officers and employees
2 within bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 Special funds	\$81,911	\$71,343

5 SECTION 13. Funds appropriated by this part shall be
6 allotted by the director of finance to the Hawaii health systems
7 corporation for expenditure in the respective fiscal year for
8 the purposes of this part.

9 PART VII

10 SECTION 14. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 15. Funds appropriated or authorized by this Act
16 that are not expended or encumbered by June 30, 2021, shall
17 lapse as of that date.

18 SECTION 16. This Act shall take effect upon its approval.



Report Title:

Collective Bargaining; Emergency Appropriations for Public
Employment Cost Items; Unit (3)

Description:

Makes emergency appropriations for collective bargaining cost items for the members of Unit (3) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the exclusive representative, for fiscal biennium 2019-2021. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

