

# S .B. NO. 2075

JAN 16 2020

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## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2020.

3           SECTION 2. This Act amends Act 5, Session Laws of  
4 Hawaii 2019, and other appropriations and authorizations'  
5 effective during fiscal biennium 2019-2021 pursuant to  
6 article VII, section 9, of the State Constitution which provides  
7 that the governor may submit to the legislature a bill to amend  
8 any appropriation for operating expenditures of the current  
9 fiscal biennium and bills to amend any appropriations for  
10 capital expenditures of the current fiscal biennium. As  
11 provided by section 37-72, supplemental budget, Hawaii Revised  
12 Statutes, the supplemental budget reflects the changes being  
13 proposed in the State's program and financial plan and has been  
14 prepared in the manner provided in section 37-71, The Budget,  
15 Hawaii Revised Statutes.

16           Section 37-71(b)(4), Hawaii Revised Statutes, prescribes  
17 that the information provided in the budget be formatted such  
18 that program costs include all costs, including research and  
19 development, operating and capital, regardless of the means of

S.B. NO. 2075

1 financing. Section 37-71(c)(3), Hawaii Revised Statutes,  
 2 requires a summary listing of all capital improvement projects  
 3 by program, at the lowest level of the program structure, which  
 4 shows for each project, by investment cost elements, the amount  
 5 of new appropriations and authorizations proposed. Under  
 6 section 37-62, Definitions, Hawaii Revised Statutes, "cost  
 7 elements" means the major subdivisions of a cost category. The  
 8 category "capital investment" includes plans, land acquisition,  
 9 design, construction, and equipment and furnishing.

10 SECTION 3. Act 6, Session Laws of Hawaii 2019, is amended  
 11 by repealing section 2.

12 ~~[SECTION 2. The following sums, or so much thereof as may~~  
 13 ~~be sufficient to accomplish the purposes and programs designated~~  
 14 ~~herein, are hereby appropriated or authorized, as the case may~~  
 15 ~~be, from the means of financing specified to the expending~~  
 16 ~~agencies designated for the fiscal biennium beginning July 1,~~  
 17 ~~2019, and ending June 30, 2021. The total expenditures and the~~  
 18 ~~number of positions in each fiscal year of the biennium shall~~  
 19 ~~not exceed the sums and the position ceilings indicated for each~~  
 20 ~~fiscal year, except as provided elsewhere in this Act or as~~  
 21 ~~provided by general law.~~

22	1. <del>TRN301 HONOLULU HARBOR</del>			
23			114.00*	114.00*
24			1.00#	1.00#
25	OPERATING	TRN	20,371,905B	20,456,061B
26				
27	2. <del>TRN303 KALAELOA BARBERS POINT HARBOR</del>			
28			6.00*	6.00*
29	OPERATING	TRN	1,279,755B	1,282,209B

1	3.	<del>TRN311</del>	<del>HILO HARBOR</del>				
2					15.00*		15.00*
3		<del>OPERATING</del>		<del>TRN</del>	<del>2,285,410B</del>		<del>2,293,812B</del>
4							
5	4.	<del>TRN313</del>	<del>KAWAIHAE HARBOR</del>				
6					2.00*		2.00*
7		<del>OPERATING</del>		<del>TRN</del>	<del>793,376B</del>		<del>793,376B</del>
8							
9	5.	<del>TRN331</del>	<del>KAHULUI HARBOR</del>				
10					18.00*		18.00*
11		<del>OPERATING</del>		<del>TRN</del>	<del>3,241,146B</del>		<del>3,252,271B</del>
12							
13	6.	<del>TRN333</del>	<del>HANA HARBOR</del>				
14		<del>OPERATING</del>		<del>TRN</del>	<del>12,519B</del>		<del>12,519B</del>
15							
16	7.	<del>TRN341</del>	<del>KAUNAKAKAI HARBOR</del>				
17					1.00*		1.00*
18		<del>OPERATING</del>		<del>TRN</del>	<del>206,158B</del>		<del>206,157B</del>
19							
20	8.	<del>TRN351</del>	<del>KAUMALAPAU HARBOR</del>				
21					1.00*		1.00*
22		<del>OPERATING</del>		<del>TRN</del>	<del>132,006B</del>		<del>132,006B</del>
23							
24	9.	<del>TRN361</del>	<del>NAWILIWILI HARBOR</del>				
25					15.00*		15.00*
26		<del>OPERATING</del>		<del>TRN</del>	<del>2,608,331B</del>		<del>2,619,836B</del>
27							
28	10.	<del>TRN363</del>	<del>PORT ALLEN HARBOR</del>				
29					1.00*		1.00*
30		<del>OPERATING</del>		<del>TRN</del>	<del>188,223B</del>		<del>188,222B</del>
31							
32	11.	<del>TRN395</del>	<del>HARBORS ADMINISTRATION</del>				
33					77.00*		77.00*
34					1.00#		1.00#
35		<del>OPERATING</del>		<del>TRN</del>	<del>92,980,358B</del>		<del>92,980,358B</del>
36							
37	12.	<del>TRN104</del>	<del>GENERAL AVIATION</del>				
38					1.00*		1.00*
39		<del>OPERATING</del>		<del>TRN</del>	<del>72,984B</del>		<del>72,984B</del>
40							
41	13.	<del>TRN114</del>	<del>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE</del>				
42					2.00*		2.00*
43		<del>OPERATING</del>		<del>TRN</del>	<del>90,888B</del>		<del>90,888B]</del>

44 SECTION 4. Act 6, Session Laws of Hawaii 2019, is amended  
 45 by repealing sections 4 through 6.

46 [~~SECTION 4. Provided that of the special fund~~  
 47 ~~appropriation for general aviation (TRN104), the sum of \$72,984~~  
 48 ~~or so much thereof as may be necessary for fiscal year 2019-2020~~

1 ~~and the same sum or so much thereof as may be necessary for~~  
2 ~~fiscal year 2020-2021 shall be expended for an airport fire~~  
3 ~~commander.~~

4 ~~SECTION 5. Provided that of the special fund appropriation~~  
5 ~~for Ellison Onizuka Kona international airport at Keahole~~  
6 ~~(TRN114), the sum of \$57,168 or so much thereof as may be~~  
7 ~~necessary for fiscal year 2019-2020 and the same sum or so much~~  
8 ~~thereof as may be necessary for fiscal year 2020-2021 shall be~~  
9 ~~expended for an assistant superintendent IV.~~

10 ~~SECTION 6. Provided that of the special fund appropriation~~  
11 ~~for Ellison Onizuka Kona international airport at Keahole~~  
12 ~~(TRN114), the sum of \$33,720 or so much thereof as may be~~  
13 ~~necessary for fiscal year 2019-2020 and the same sum or so much~~  
14 ~~thereof as may be necessary for fiscal year 2020-2021 shall be~~  
15 ~~expended for a visitor information program assistant I.]~~

16 SECTION 5. Act 28, Session Laws of Hawaii 2019, is amended  
17 by repealing section 3.

18 [~~SECTION 3. APPROPRIATIONS. The following sums, or so~~  
19 ~~much thereof as may be sufficient to accomplish the purposes and~~  
20 ~~programs designated herein, are hereby appropriated or~~  
21 ~~authorized, as the case may be, from the means of financing~~  
22 ~~specified to the expending agencies designated for the fiscal~~  
23 ~~biennium beginning July 1, 2019, and ending June 30, 2021. The~~  
24 ~~total expenditures and the number of positions in each fiscal~~  
25 ~~year of the biennium shall not exceed the sums and the position~~

1 ~~ceilings indicated for each fiscal year, except as provided~~  
 2 ~~elsewhere in this part or as provided by general law.~~

3	1. <del>AGR161</del> <del>AGRIBUSINESS DEVELOPMENT AND RESEARCH</del>			
4			<del>10.00*</del>	<del>10.00*</del>
5			<del>2.00#</del>	<del>2.00#</del>
6	<del>OPERATING</del>	<del>AGR</del>	<del>2,030,293A</del>	<del>930,293A</del>
7		<del>AGR</del>	<del>500,000B</del>	<del>500,000B</del>
8			<del>12.00#</del>	<del>12.00#</del>
9		<del>AGR</del>	<del>4,741,879W</del>	<del>4,544,718W]</del>

10 SECTION 6. Act 28, Session Laws of Hawaii 2019, is amended  
 11 by repealing section 12.

12 ~~[SECTION 12. There is appropriated out of the general~~  
 13 ~~revenues of the State of Hawaii the sum of \$20,000 or so much~~  
 14 ~~thereof as may be necessary for fiscal year 2019-2020 for an~~  
 15 ~~environmental assessment and appraisal of the property~~  
 16 ~~identified as TMK (1) 9-2-001:011-0000.~~

17 ~~The sum appropriated shall be expended by the department of~~  
 18 ~~agriculture for the purposes of this section.]~~

19 SECTION 7. Act 29, Session Laws of Hawaii 2019, is amended  
 20 by repealing sections 3 through 6.

21 ~~[SECTION 3. APPROPRIATIONS. The following sums, or so~~  
 22 ~~much thereof as may be sufficient to accomplish the purposes and~~  
 23 ~~programs designated herein, are hereby appropriated or~~  
 24 ~~authorized, as the case may be, from the means of financing~~  
 25 ~~specified to the expending agency designated for the fiscal~~  
 26 ~~biennium beginning July 1, 2019, and ending June 30, 2021. The~~  
 27 ~~total expenditures and the number of positions in each fiscal~~  
 28 ~~year of the biennium shall not exceed the sums and the number~~

S.B. NO. 2075

1 ~~indicated for each fiscal year, except as provided elsewhere in~~  
2 ~~this Act, or as provided by general law.~~

3	1.	<del>CCA102</del>	<del>CABLE TELEVISION</del>				
4						8.00*	8.00*
5		OPERATING		CCA	2,647,986B	2,647,986B	
6				CCA		T	T
7							
8	2.	<del>CCA104</del>	<del>FINANCIAL SERVICES REGULATION</del>				
9						40.00*	40.00*
10		OPERATING		CCA	5,174,488B	5,174,488B	
11				CCA	300,000T	300,000T	
12							
13	3.	<del>CCA105</del>	<del>PROFESSIONAL AND VOCATIONAL LICENSING</del>				
14						63.00*	63.00*
15						11.00#	11.00#
16		OPERATING		CCA	7,891,944B	7,891,944B	
17						8.00*	8.00*
18						5.00#	5.00#
19				CCA	2,802,844T	2,802,844T	
20							
21	4.	<del>CCA106</del>	<del>INSURANCE REGULATORY SERVICES</del>				
22						95.00*	95.00*
23						1.00#	1.00#
24		OPERATING		CCA	21,360,950B	19,360,950B	
25				CCA	200,000T	200,000T	
26						6.00#	6.00#
27				CCA	250,000P	250,000P]	

28 ~~SECTION 4. Provided that of the special fund~~  
29 ~~appropriations for financial services regulation (CCA104):~~  
30 ~~(1) The sum of \$40,000 or so much thereof as may be~~  
31 ~~necessary for fiscal year 2019 2020 and the same sum~~  
32 ~~or so much thereof as may be necessary for fiscal year~~  
33 ~~2020 2021 shall be expended on the maintenance and~~  
34 ~~software licensing costs of the financial services~~  
35 ~~regulation program's database and records management~~  
36 ~~system; and~~  
37 ~~(2) The sum of \$25,074 or so much thereof as may be~~  
38 ~~necessary for fiscal year 2019 2020 and the same sum~~

1 ~~or so much thereof as may be necessary for fiscal year~~  
2 ~~2020-2021 shall be expended for fringe benefit costs~~  
3 ~~for collective bargaining and salary adjustments.~~

4 ~~SECTION 5. Provided that of the special fund~~  
5 ~~appropriations for the professional and vocational licensing~~  
6 ~~division (CCA105):~~

7 ~~(1) The sum of \$300,000 or so much thereof as may be~~  
8 ~~necessary for fiscal year 2019-2020 and the same sum~~  
9 ~~or so much thereof as may be necessary for fiscal year~~  
10 ~~2020-2021 shall be expended for software licensing~~  
11 ~~costs to replace the professional and vocational~~  
12 ~~licensing division's applicant/licensee integrated~~  
13 ~~automated system; and~~

14 ~~(2) The sum of \$108,806 or so much thereof as may be~~  
15 ~~necessary for fiscal year 2019-2020 and the same sum~~  
16 ~~or so much thereof as may be necessary for fiscal year~~  
17 ~~2020-2021 shall be expended for two full-time~~  
18 ~~equivalent (2.0 FTE) permanent positions to perform~~  
19 ~~work pertaining to Act 44, Session Laws of Hawaii~~  
20 ~~2018.~~

21 ~~SECTION 6. Provided that of the special fund~~  
22 ~~appropriations for insurance regulatory services (CCA106):~~

23 ~~(1) The sum of \$2,500,000 or so much thereof as may be~~  
24 ~~necessary for fiscal year 2019-2020 and the sum of~~  
25 ~~\$500,000 or so much thereof as may be necessary for~~

1 ~~fiscal year 2020-2021 shall be expended for~~  
2 ~~replacement of the Hawaii insurance data system and~~  
3 ~~corresponding licensing, maintenance, and independent~~  
4 ~~verification and validation costs; and~~

5 ~~(2) The sum of \$417,736 or so much thereof as may be~~  
6 ~~necessary for fiscal year 2019-2020 and the same sum~~  
7 ~~or so much thereof as may be necessary for fiscal year~~  
8 ~~2020-2021 shall be expended for fringe benefit costs~~  
9 ~~for collective bargaining and salary adjustments.]~~

10 SECTION 8. Act 30, Session Laws of Hawaii 2019, is  
11 repealed.

12 SECTION 9. Act 40, Session Laws of Hawaii 2019, is  
13 repealed.

14 SECTION 10. Act 54, Session Laws of Hawaii 2019, is  
15 repealed.

16 SECTION 11. Act 55, Session Laws of Hawaii 2019, is  
17 repealed.

18 SECTION 12. Act 56, Session Laws of Hawaii 2019, is  
19 amended by repealing sections 18 and 19.

20 ~~[SECTION 18. APPROPRIATIONS. The following sums, or so~~  
21 ~~much thereof as may be sufficient to accomplish the purposes and~~  
22 ~~programs designated herein, are hereby appropriated or~~  
23 ~~authorized, as the case may be, from the means of financing~~  
24 ~~specified to the expending agencies designated for the fiscal~~  
25 ~~biennium beginning July 1, 2019, and ending June 30, 2021. The~~



1 ~~total expenditures and the number of positions in each fiscal~~  
 2 ~~year of the biennium shall not exceed the sums and the position~~  
 3 ~~ceilings indicated for each fiscal year, except as provided~~  
 4 ~~elsewhere in this part or as provided by general law.~~

5       19. ~~BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION~~

6			3.00*	3.00*
7			5.00#	5.00#
8	OPERATING	BED	1,336,222A	1,336,222A
9		BED	1,604,258B	1,604,258B
10		BED	2,017,203W	2,017,203W
11			9.00#	9.00#
12		BED	994,214P	994,214P

13       SECTION 19. ~~There is appropriated out of the general~~  
 14 ~~revenues of the State of Hawaii the sum of \$720,000 or so much~~  
 15 ~~thereof as may be necessary for fiscal year 2019 2020 to be~~  
 16 ~~expended as follows:~~

- 17       (1) ~~\$90,000 for one permanent full time (1.0 FTE)~~  
 18 ~~technology park coordinator position; and~~  
 19       (2) ~~\$630,000 for a first responders technology park proof~~  
 20 ~~of concept.~~

21       The sum appropriated shall be expended by the Hawaii  
 22 technology development corporation for the purposes of this  
 23 part.]

24       SECTION 13. Act 57, Session Laws of Hawaii 2019, is  
 25 amended by repealing section 3.

26       [SECTION 3. ~~There is appropriated out of the general~~  
 27 ~~revenues of the State of Hawaii the sum of \$480,436 or so much~~  
 28 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~  
 29 ~~sum of \$472,436 or so much thereof as may be necessary for~~

1 ~~fiscal year 2020 2021 for the following expenditures of HRD102~~  
2 ~~workforce attraction, selection, classification, and~~  
3 ~~effectiveness.~~

4 ~~(1) \$147,464 for fiscal year 2019 2020 and \$139,464 for~~  
5 ~~fiscal year 2020 2021, including one permanent full-~~  
6 ~~time equivalent (1.0 FTE) position to support the~~  
7 ~~learning management system upgrade,~~

8 ~~(2) \$132,972 for fiscal year 2019 2020 and \$132,972 for~~  
9 ~~fiscal year 2020 2021 for one permanent full-time~~  
10 ~~equivalent (1.0 FTE) administrative assistant~~  
11 ~~position; and~~

12 ~~(3) \$200,000 for fiscal year 2019 2020 and \$200,000 for~~  
13 ~~fiscal year 2020 2021 for two permanent full-time~~  
14 ~~equivalent (2.0 FTE) senior recruiter positions.~~

15 ~~The sums appropriated shall be expended by the department~~  
16 ~~of human resources development for the purposes of this part.]~~

17 SECTION 14. Act 58, Session Laws of Hawaii 2019, is  
18 repealed.

19 SECTION 15. Act 59, Session Laws of Hawaii 2019, is  
20 repealed.

21 SECTION 16. Act 60, Session Laws of Hawaii 2019, is  
22 amended by repealing sections 4 through 6.

23 ~~[SECTION 4. There is appropriated out of the general~~  
24 ~~revenues of the State of Hawaii the sum of \$11,872,596 or so~~  
25 ~~much thereof as may be necessary for fiscal year 2019 2020 for~~

1 ~~program ID HTH 730 EMSIPSB to meet the collective bargaining~~  
2 ~~requirements and recurring personnel costs for service providers~~  
3 ~~contracted to provide pre-hospital emergency medical services~~  
4 ~~necessary to maintain the current level of pre-hospital~~  
5 ~~emergency medical services.~~

6 ~~SECTION 5. There is appropriated out of the general~~  
7 ~~revenues of the State of Hawaii the sum of \$2,381,815 or so much~~  
8 ~~thereof as may be necessary for fiscal year 2019-2020 for~~  
9 ~~program ID HTH 730 EMSIPSB to meet other current expenses.~~

10 ~~SECTION 6. The sums appropriated in sections 4 and 5 shall~~  
11 ~~be expended by the department of health for the purposes of this~~  
12 ~~Act.]~~

13 SECTION 17. Act 61, Session Laws of Hawaii 2019, is  
14 amended by repealing section 2.

15 [~~SECTION 2. There is appropriated out of the general~~  
16 ~~revenues of the State of Hawaii the sum of \$700,000 or so much~~  
17 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
18 ~~same sum or so much thereof as may be necessary for fiscal year~~  
19 ~~2020-2021 for additional funds for the Hawaii community college~~  
20 ~~promise program.~~

21 ~~The sums appropriated shall be expended by the university~~  
22 ~~of Hawaii for the purposes of this Act.]~~

23 SECTION 18. Act 62, Session Laws of Hawaii 2019, is  
24 repealed.

1 SECTION 19. Act 63, Session Laws of Hawaii 2019, is  
2 repealed.

3 SECTION 20. Act 113, Session Laws of Hawaii 2019, is  
4 repealed.

5 SECTION 21. Act 116, Session Laws of Hawaii 2019, is  
6 amended by repealing sections 3 and 4.

7 ~~[SECTION 3. There is appropriated out of the general~~  
8 ~~revenues of the State of Hawaii the sum of \$1,268,154 or so much~~  
9 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
10 ~~same sum or so much thereof as may be necessary for fiscal year~~  
11 ~~2020-2021 for six permanent full-time equivalent (6.0 FTE)~~  
12 ~~positions and funding for the Hawaii teacher standards board as~~  
13 ~~follows:~~

- 14 ~~(1) \$50,304 for one permanent full-time equivalent (1.0~~  
15 ~~FTE) secretary IV position;~~
- 16 ~~(2) \$60,480 for two permanent full-time equivalent (2.0~~  
17 ~~FTE) office assistant III positions;~~
- 18 ~~(3) \$183,818 for two permanent full-time equivalent (2.0~~  
19 ~~FTE) teacher licensing specialist II positions;~~
- 20 ~~(4) \$129,252 for one permanent full-time equivalent (1.0~~  
21 ~~FTE) Hawaii teacher standards board executive officer~~  
22 ~~position;~~
- 23 ~~(5) \$5,200 for substitute teachers; and~~
- 24 ~~(6) \$839,100 for other operation costs.~~

S.B. NO. 2015

1       ~~The sums appropriated shall be expended by the department~~  
2 ~~of education for the purposes of this part.~~

3       ~~SECTION 4. There is appropriated out of the general~~  
4 ~~revenues of the State of Hawaii the sum of \$600,000 or so much~~  
5 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
6 ~~same sum or so much thereof as may be necessary for fiscal year~~  
7 ~~2020-2021 for teacher stipends for the grow our own teachers~~  
8 ~~initiative.~~

9       ~~The sums appropriated shall be expended by the department~~  
10 ~~of education for the purposes of this Act.]~~

11       SECTION 22. Act 122, Session Laws of Hawaii 2019, is  
12 amended by repealing section 11.

13       ~~[SECTION 11. The following sums, or so much thereof as may~~  
14 ~~be sufficient to accomplish the purposes and programs designated~~  
15 ~~herein, are hereby appropriated or authorized, as the case may~~  
16 ~~be, from the means of financing specified to the expending~~  
17 ~~agencies designated for the fiscal biennium beginning July 1,~~  
18 ~~2019, and ending June 30, 2021. The total expenditures and the~~  
19 ~~number of positions in each fiscal year of the biennium shall~~  
20 ~~not exceed the sums and the position ceilings indicated for each~~  
21 ~~fiscal year, except as provided elsewhere in this Act or as~~  
22 ~~provided by general law.~~

23	1. <del>BED120 HAWAII STATE ENERGY OFFICE</del>		
24		<del>5.00*</del>	<del>5.00*</del>
25		<del>22.00#</del>	<del>22.00#</del>
26	<del>OPERATING</del>	<del>BED 2,818,077A</del>	<del>2,818,077A</del>
27		<del>BED 240,000T</del>	<del>240,000T]</del>

1 SECTION 23. Act 122, Session Laws of Hawaii 2019, is  
2 amended by repealing section 13.

3 ~~[SECTION 13. There is appropriated out of the energy  
4 security special fund the sum of \$150,000 or so much thereof as  
5 may be necessary for fiscal year 2019-2020 for the purposes of  
6 conducting a study of carbon pricing, including whether and how  
7 a carbon pricing policy shall be implemented in Hawaii.]~~

8 ~~The sum appropriated shall be expended by the Hawaii state  
9 energy office for the purposes of this Act.]~~

10 SECTION 24. Act 123, Session Laws of Hawaii 2019, is  
11 repealed.

12 SECTION 25. Act 126, Session Laws of Hawaii 2019, is  
13 amended by repealing section 5.

14 ~~[SECTION 5. There is appropriated out of the general  
15 revenues of the State of Hawaii the sum of \$1,500,000 or so much  
16 thereof as may be necessary for fiscal year 2019-2020 for proper  
17 implementation of the kupuna caregivers program.]~~

18 ~~The sums appropriated shall be expended by the executive  
19 office on aging for the purposes of this Act.]~~

20 SECTION 26. Act 127, Session Laws of Hawaii 2019, is  
21 amended by repealing section 4.

22 ~~[SECTION 4. There is appropriated out of the general  
23 revenues of the State of Hawaii the sum of \$59,616 or so much  
24 thereof as may be necessary for fiscal year 2019-2020 and the  
25 same sum or so much thereof as may be necessary for fiscal year~~

1 ~~2020-2021 for the position of Alzheimer's disease and related~~  
2 ~~dementia services coordinator within the executive office on~~  
3 ~~aging.~~

4 ~~The sums appropriated shall be expended by the executive~~  
5 ~~office on aging for the purposes of this Act.]~~

6 SECTION 27. Act 147, Session Laws of Hawaii 2019, is  
7 repealed.

8 SECTION 28. Act 276, Session Laws of Hawaii 2019, is  
9 amended by repealing section 14.

10 ~~[SECTION 14. There is appropriated out of the general~~  
11 ~~revenues of the State of Hawaii the sum of \$362,000 or so much~~  
12 ~~thereof as may be necessary for fiscal year 2019-2020 and~~  
13 ~~\$989,120 or so much thereof as may be necessary for fiscal year~~  
14 ~~2020-2021 to the executive office on early learning for~~  
15 ~~operational costs to expand the executive office on early~~  
16 ~~learning public prekindergarten program by 10 additional~~  
17 ~~classrooms, which shall be allocated as follows:~~

18 ~~(1) \$110,000 for fiscal year 2019-2020 for the early~~  
19 ~~learning induction program;~~

20 ~~(2) \$59,000 for fiscal year 2020-2021 for the early~~  
21 ~~learning academy;~~

22 ~~(3) \$252,000 for fiscal year 2019-2020 and \$93,000 for~~  
23 ~~fiscal year 2020-2021 for classroom furniture,~~  
24 ~~supplies, and administrative costs;~~

1       ~~(4) \$546,220 for fiscal year 2020-2021 for 10 full time~~  
2           ~~equivalent (10.0 FTE) preschool teacher positions; and~~  
3       ~~(5) \$290,900 for fiscal year 2020-2021 for 10 full time~~  
4           ~~equivalent (10.0 FTE) educational assistant III~~  
5           ~~positions.~~

6       ~~The sum appropriated shall be expended by the executive~~  
7       ~~office on early learning for the purposes of this Act.]~~

8       SECTION 29. Act 276, Session Laws of Hawaii 2019, is  
9       amended by repealing sections 16 through 31.

10       ~~[SECTION 16. There is appropriated out of the general~~  
11       ~~revenues of the State of Hawaii the sum of \$885,000 or so much~~  
12       ~~thereof as may be necessary for fiscal year 2019-2020 and~~  
13       ~~\$681,000 or so much thereof as may be necessary for fiscal year~~  
14       ~~2020-2021 to expand the executive office on early learning~~  
15       ~~public prekindergarten program with prekindergarten classrooms~~  
16       ~~transferred from the department of education to the executive~~  
17       ~~office on early learning pursuant to this Act.~~

18       ~~The sums appropriated shall be expended by the executive~~  
19       ~~office on early learning for the purposes of this Act.~~

20       ~~SECTION 17. There is appropriated out of the general~~  
21       ~~revenues of the State of Hawaii the sum of \$115,000 or so much~~  
22       ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
23       ~~same sum or so much thereof as may be necessary for fiscal year~~  
24       ~~2020-2021 for the executive office on early learning to provide~~



1 ~~professional learning support for teachers and principals of~~  
2 ~~prekindergarten classrooms in the department of education.~~

3 ~~The sums appropriated shall be expended by the executive~~  
4 ~~office on early learning for the purposes of this Act.~~

5 ~~SECTION 18. There is appropriated out of the general~~  
6 ~~revenues of the State of Hawaii the sum of \$4,000,000 or so much~~  
7 ~~thereof as may be necessary for fiscal year 2019-2020 and~~  
8 ~~\$4,000,000 or so much thereof as may be necessary for fiscal~~  
9 ~~year 2020-2021 to continue the currently existing eighteen~~  
10 ~~federally funded charter school prekindergarten classrooms that~~  
11 ~~were provided for by the federal preschool development grant, by~~  
12 ~~adding them as new classrooms in the executive office on early~~  
13 ~~learning public prekindergarten program that are subject to a~~  
14 ~~memorandum of agreement or memorandum of understanding that is~~  
15 ~~entered into with the executive office on early learning~~  
16 ~~pursuant to the requirements of section 302L-7, Hawaii Revised~~  
17 ~~Statutes. This appropriation shall be exempt from section 302D-~~  
18 ~~28, Hawaii Revised Statutes.~~

19 ~~The sum appropriated shall be expended by the executive~~  
20 ~~office on early learning for the purposes of this Act.~~

21 ~~SECTION 19. There is appropriated out of the general~~  
22 ~~revenues of the State of Hawaii the sum of \$132,037 or so much~~  
23 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
24 ~~same sum or so much thereof as may be necessary for fiscal year~~  
25 ~~2020-2021 for additional positions to support the executive~~

1 ~~office on early learning public prekindergarten program, which~~  
2 ~~shall be allocated as follows:~~

3 ~~(1) \$91,909 for fiscal year 2019-2020 and \$91,909 for~~  
4 ~~fiscal year 2020-2021 for one full-time equivalent~~  
5 ~~(1.00 FTE) permanent educational specialist II~~  
6 ~~position; and~~

7 ~~(2) \$40,128 for fiscal year 2019-2020 and \$40,128 for~~  
8 ~~fiscal year 2020-2021 for one full-time equivalent~~  
9 ~~(1.00 FTE) permanent secretary IV position.~~

10 ~~The sum appropriated shall be expended by the executive~~  
11 ~~office on early learning for the purposes of this Act.~~

12 ~~SECTION 20. There is appropriated out of the general~~  
13 ~~revenues of the State of Hawaii the sum of \$145,123 or so much~~  
14 ~~thereof as may be necessary for fiscal year 2019-2020 and~~  
15 ~~\$126,423 or so much thereof as may be necessary for fiscal year~~  
16 ~~2020-2021 to the executive office on early learning for~~  
17 ~~additional operating costs and positions to support the~~  
18 ~~executive office on early learning public prekindergarten~~  
19 ~~program, which shall be allocated as follows:~~

20 ~~(1) \$8,200 for fiscal year 2019-2020 for computer~~  
21 ~~equipment;~~

22 ~~(2) \$3,028 for fiscal year 2019-2020 and \$528 for fiscal~~  
23 ~~year 2020-2021 for phones and phone lines;~~

24 ~~(3) \$8,000 for fiscal year 2019-2020 for furniture;~~

1       ~~(4) \$93,231 for fiscal year 2019-2020 and \$93,231 for~~  
2           ~~fiscal year 2020-2021 for one full-time equivalent~~  
3           ~~(1.0 FTE) institutional analyst I position; and~~  
4       ~~(5) \$32,664 for fiscal year 2019-2020 and \$32,664 for~~  
5           ~~fiscal year 2020-2021 for one full-time equivalent~~  
6           ~~(1.0 FTE) office assistant IV position.~~

7       ~~The sums appropriated shall be expended by the executive~~  
8       ~~office on early learning for the purposes of this Act.~~

9       ~~SECTION 21. There is appropriated out of the general~~  
10       ~~revenues of the State of Hawaii the sum of \$20,128 or so much~~  
11       ~~thereof as may be necessary for fiscal year 2019-2020 and \$528~~  
12       ~~or so much thereof as may be necessary for fiscal year 2020-2021~~  
13       ~~to the executive office on early learning for additional~~  
14       ~~operating costs to support the systems building work of the~~  
15       ~~office, which shall be allocated as follows:~~

16       ~~(1) \$8,200 for fiscal year 2019-2020 for computer~~  
17           ~~equipment;~~  
18       ~~(2) \$3,928 for fiscal year 2019-2020 and \$528 for fiscal~~  
19           ~~year 2020-2021 for phones and phone lines; and~~  
20       ~~(3) \$8,000 for fiscal year 2019-2020 for furniture.~~

21       ~~The sum appropriated shall be expended by the executive~~  
22       ~~office on early learning for the purposes of this Act.~~

23       ~~SECTION 22. Provided that of the general funds~~  
24       ~~appropriated pursuant to section 3, item C 9, of the General~~

1 ~~Appropriations Act of 2019 (H.B. 2, H.D. 1, S.D. 1, C.D.1), the~~  
2 ~~following positions are authorized:~~

3 ~~(1) One full-time equivalent (1.00 FTE) permanent program~~  
4 ~~specialist V position for fiscal year 2019-2020 and~~  
5 ~~fiscal year 2020-2021 to coordinate efforts in the~~  
6 ~~development of Hawaii's early childhood workforce; and~~

7 ~~(2) One full-time equivalent (1.00 FTE) permanent~~  
8 ~~communication specialist position for fiscal year~~  
9 ~~2019-2020 and fiscal year 2020-2021 to facilitate~~  
10 ~~communication needs of the executive office on early~~  
11 ~~learning and the early learning board.~~

12 ~~The sum appropriated shall be expended by the executive~~  
13 ~~office on early learning for the purposes of this Act.~~

14 ~~SECTION 23. There is appropriated out of the general~~  
15 ~~revenues of the State of Hawaii the sum of \$153,000 or so much~~  
16 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
17 ~~same sum or so much thereof as may be necessary for fiscal year~~  
18 ~~2020-2021 for teacher certification incentives; provided that~~  
19 ~~the sum appropriated shall be considered a recurring adjustment~~  
20 ~~to the base budget.~~

21 ~~The sum appropriated shall be expended by the department of~~  
22 ~~education for the purposes of this Act.~~

23 ~~SECTION 24. There is appropriated out of the general~~  
24 ~~revenues of the State of Hawaii the sum of \$155,000 or so much~~  
25 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~

1 ~~same sum or so much thereof as may be necessary for fiscal year~~  
2 ~~2020-2021 for school climate and student safety initiatives,~~  
3 ~~provided that the sum appropriated shall be considered a~~  
4 ~~recurring adjustment to the base budget.~~

5 ~~The sum appropriated shall be expended by the department of~~  
6 ~~education for the purposes of this Act.~~

7 ~~SECTION 25. There is appropriated out of the general~~  
8 ~~revenues of the State of Hawaii the sum of \$774,110 or so much~~  
9 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
10 ~~same sum or so much thereof as may be necessary for fiscal year~~  
11 ~~2020-2021 for school based budgeting; provided that the sum~~  
12 ~~appropriated shall be considered a recurring adjustment to the~~  
13 ~~base budget.~~

14 ~~The sum appropriated shall be expended by the department of~~  
15 ~~education for the purposes of this Act.~~

16 ~~SECTION 26. There is appropriated out of the general~~  
17 ~~revenues of the State of Hawaii the sum of \$1,500,000 or so much~~  
18 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
19 ~~same sum or so much thereof as may be necessary for fiscal year~~  
20 ~~2020-2021 for early college programs in high schools.~~

21 ~~The sum appropriated shall be expended by the department of~~  
22 ~~education for the purposes of this Act.~~

23 ~~SECTION 27. There is appropriated out of the general~~  
24 ~~revenues of the State of Hawaii the sum of \$575,000 or so much~~  
25 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~

1 ~~same sum or so much thereof as may be necessary for fiscal year~~  
2 ~~2020-2021 for teacher license fees; provided that the sum~~  
3 ~~appropriated shall be considered a recurring adjustment to the~~  
4 ~~base budget.~~

5 ~~The sum appropriated shall be expended by the department of~~  
6 ~~education for the purposes of this Act.~~

7 ~~SECTION 28. There is appropriated out of the general~~  
8 ~~revenues of the State of Hawaii the sum of \$226,640 or so much~~  
9 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
10 ~~same sum or so much thereof as may be necessary for fiscal year~~  
11 ~~2020-2021 for school support; provided that the sum appropriated~~  
12 ~~shall be considered a recurring adjustment to the base budget.~~

13 ~~The sum appropriated shall be expended by the department of~~  
14 ~~education for the purposes of this Act.~~

15 ~~SECTION 29. There is appropriated out of the general~~  
16 ~~revenues of the State of Hawaii the sum of \$7,608,587 or so much~~  
17 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
18 ~~same sum or so much thereof as may be necessary for fiscal year~~  
19 ~~2020-2021 for skilled nursing services; provided that the sum~~  
20 ~~appropriated shall be considered a recurring adjustment to the~~  
21 ~~base budget.~~

22 ~~The sum appropriated shall be expended by the department of~~  
23 ~~education for the purposes of this Act.~~

24 ~~SECTION 30. There is appropriated out of the general~~  
25 ~~revenues of the State of Hawaii the sum of \$422,091 or so much~~

1 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~  
2 ~~same sum or so much thereof as may be necessary for fiscal year~~  
3 ~~2020 2021 for state administration; provided that the sum~~  
4 ~~appropriated shall be considered a recurring adjustment to the~~  
5 ~~base budget.~~

6 ~~The sum appropriated shall be expended by the department of~~  
7 ~~education for the purposes of this Act.~~

8 ~~SECTION 31. Provided that of the general funds~~  
9 ~~appropriated pursuant to section 3, item C 2, of the General~~  
10 ~~Appropriations Act of 2019 (H.B. 2, H.D. 1, S.D. 1, C.D.1), the~~  
11 ~~sum of \$1,800,183 or so much thereof as may be necessary for~~  
12 ~~fiscal year 2019 2020 and the same sum or so much thereof as may~~  
13 ~~be necessary for fiscal year 2020 2021 shall be expended for~~  
14 ~~other current expenses and personal services for applied~~  
15 ~~behavioral analysis services; provided further that the sum~~  
16 ~~appropriated pursuant to this section shall be transferred from~~  
17 ~~personal services to other current expenses and personal~~  
18 ~~services for applied behavioral analysis services by the~~  
19 ~~department of education for the purposes of this section.~~

20 ~~The sum appropriated shall be expended by the department of~~  
21 ~~education for the purposes of this Act.]~~

22 SECTION 30. Act 5, Session Laws of Hawaii 2019, is amended  
23 by amending section 2 to read as follows:

24 "SECTION 2. DEFINITIONS. Unless otherwise clear from the  
25 context, as used in this Act:

1        "Capital project number" means the official number of the  
2 capital project, as assigned by the responsible organization.

3        "Expending agency" means the executive department,  
4 independent commission, bureau, office, board, or other  
5 establishment of the state government (other than the  
6 legislature, Office of Hawaiian Affairs, and judiciary), the  
7 political subdivisions of the State, or any quasi-public  
8 institution supported in whole or in part by state funds, which  
9 is authorized to expend specified appropriations made by this  
10 Act.

11        Abbreviations, where used to denote the expending agency,  
12 shall mean the following:

- 13        AGR    Department of agriculture
- 14        AGS    Department of accounting and general services
- 15        ATG    Department of the attorney general
- 16        BED    Department of business, economic development and  
17            tourism
- 18        BUF    Department of budget and finance
- 19        CCA    Department of commerce and consumer affairs
- 20        DEF    Department of defense
- 21        EDN    Department of education
- 22        GOV    Office of the governor
- 23        HHL    Department of Hawaiian home lands
- 24        HMS    Department of human services
- 25        HRD    Department of human resources development



- 1           HTH   Department of health
- 2           LBR   Department of labor and industrial relations
- 3           LNR   Department of land and natural resources
- 4           LTG   Office of the lieutenant governor
- 5           PSD   Department of public safety
- 6           SUB   Subsidies
- 7           TAX   Department of taxation
- 8           TRN   Department of transportation
- 9           UOH   University of Hawaii
- 10          CCH   City and county of Honolulu
- 11          COH   County of Hawaii
- 12          COK   County of Kauai
- 13          COM   County of Maui
- 14                "Means of financing" or "MOF" means the source from which
- 15 funds are appropriated or authorized to be expended for the
- 16 programs and projects specified in this Act. All appropriations
- 17 are followed by letter symbols. Such letter symbols, where
- 18 used, shall have the following meanings:
- 19           A   General funds
- 20           B   Special funds
- 21           C   General obligation bond fund
- 22           D   General obligation bond fund with debt service cost to
- 23                be paid from special funds
- 24           E   Revenue bond funds
- 25           J   Federal aid interstate funds

- 1           K   Federal aid primary funds  
2           L   Federal aid secondary funds  
3           M   Federal aid urban funds  
4           N   Federal funds  
5           P   Other federal funds  
6           R   Private contributions  
7           S   County funds  
8           T   Trust funds  
9           U   Interdepartmental transfers  
10          W   Revolving funds  
11          X   Other funds

12           "Position ceiling" means the maximum number of permanent  
13 and temporary full-time equivalent positions authorized for a  
14 particular program during a specified period or periods, as  
15 denoted by a ~~[a]~~ single asterisk for permanent full-time  
16 equivalent positions and ~~[a pound sign]~~ double asterisks for  
17 temporary full-time equivalent positions.

18           "Program ID" means the unique identifier for the specific  
19 program, and consists of the abbreviation for the organization  
20 responsible for carrying out the program, followed by the  
21 organization number for the program."

22           SECTION 31. Part II, Act 5, Session Laws of Hawaii 2019,  
23 is amended by amending section 3 to read as follows:

24           "SECTION 3. APPROPRIATIONS. The following sums, or so  
25 much thereof as may be sufficient to accomplish the purposes and

1 programs designated herein, are hereby appropriated or  
2 authorized, as the case may be, from the means of financing  
3 specified to the expending agencies designated for the fiscal  
4 biennium beginning July 1, 2019 and ending June 30, 2021. The  
5 total expenditures and the number of positions in each fiscal  
6 year of the biennium shall not exceed the sums and the position  
7 ceilings indicated for each fiscal year, except as provided  
8 elsewhere in this Act, or as provided by general law.

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[A. ~~ECONOMIC DEVELOPMENT~~

1. ~~BED100 STRATEGIC MARKETING AND SUPPORT~~

		10.00*	10.00*
		1.00#	1.00#
OPERATING	BED	2,585,988A	2,570,997A
	BED	1,821,915W	1,821,915W
	BED	700,000P	700,000P

2. ~~BED105 CREATIVE INDUSTRIES DIVISION~~

		14.00*	14.00*
		1.00#	1.00#
OPERATING	BED	1,815,093A	1,815,093A
	BED	30,000B	30,000B

3. ~~BED107 FOREIGN TRADE ZONE~~

		16.00*	16.00*
OPERATING	BED	2,438,062B	2,445,180B

4. ~~BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT~~

		26.00*	26.00*
		1.00#	1.00#
OPERATING	BED	2,326,258A	2,326,258A

5. ~~BED113 TOURISM~~

		3.00*	3.00*
		29.00#	29.00#
OPERATING	BED	141,483,409B	141,483,409B

6. ~~AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE~~

		8.00*	8.00*
OPERATING	AGR	1,280,984B	1,280,984B
	AGR	5,500,000W	5,500,000W

7. ~~AGR122 PLANT PEST AND DISEASE CONTROL~~

		78.00*	78.00*
OPERATING	AGR	5,721,147A	5,726,907A
		46.00*	46.00*
	AGR	8,784,690B	8,796,810B
	AGR	512,962T	512,962T
	AGR	212,095U	212,095U
	AGR	50,360W	50,360W
		2.00#	2.00#
	AGR	528,412P	528,412P

8. ~~AGR131 RABIES QUARANTINE~~

		34.32*	34.32*
		1.00#	1.00#
OPERATING	AGR	3,933,400B	3,945,522B

9. ~~AGR132 ANIMAL DISEASE CONTROL~~

		22.68*	22.68*
OPERATING	AGR	1,613,389A	1,614,083A
		3.00*	3.00*
	AGR	145,074B	145,074B

# S.B. NO. 2075

1			3.00#	3.00#
2		AGR	438,438P	438,438P
3				
4	10.	<del>LNR172 FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT</del>		
5			27.00*	27.00*
6			8.00#	8.00#
7		OPERATING		
8		LNR	3,566,192A	3,570,330A
9		LNR	2,455,475B	2,455,475B
10			1.00*	1.00*
11		LNR	3,577,901P	877,901P
12	11.	<del>AGR151 QUALITY AND PRICE ASSURANCE</del>		
13			17.00*	17.00*
14		OPERATING		
15		AGR	1,463,935A	1,463,935A
16			2.00*	2.00*
17		AGR	382,593B	382,593B
18		AGR	300,000T	300,000T
19			10.00#	10.00#
20		AGR	599,020W	601,859W
21		AGR	138,624P	138,624P
22	12.	<del>AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING</del>		
23			13.00*	13.00*
24		OPERATING		
25		AGR	1,708,117A	1,708,117A
26		AGR	420,000B	420,000B
27		AGR	1,007,003N	1,007,003N
28		AGR	220,000P	220,000P
29	13.	<del>AGR141 AGRICULTURAL RESOURCE MANAGEMENT</del>		
30			6.00*	6.00*
31		OPERATING		
32		AGR	602,944A	602,944A
33			23.50*	23.50*
34		AGR	2,780,761B	2,792,881B
35			7.50*	7.50*
36		AGR	1,281,904W	1,284,743W
37	14.	<del>AGR161 AGRIBUSINESS DEVELOPMENT AND RESEARCH</del>		
38		OPERATING		
39		AGR	1,000A	1,000A
40		AGR	1,000B	1,000B
41		AGR	1,000W	1,000W
42	15.	<del>AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE</del>		
43			26.00*	26.00*
44		OPERATING		
45		AGR	2,165,054A	2,165,054A
46			5.00*	5.00*
47		AGR	1,127,044B	1,127,044B
48	16.	<del>LNR153 FISHERIES MANAGEMENT</del>		
49			9.00*	9.00*
50		OPERATING		
51		LNR	845,514A	847,246A
52			2.00*	2.00*
53		LNR	375,944B	376,212B
54		LNR	420,000N	420,000N
			2.00*	2.00*

S.B. NO. 2075

1			1.00#	1.00#
2		LNR	475,000P	475,000P
3				
4	17.	AGR153	AQUACULTURE DEVELOPMENT	
5			4.00*	4.00*
6		OPERATING	AGR	336,555A
7			AGR	125,000B
8				
9	18.	BED120	HAWAII STATE ENERGY OFFICE	
10		OPERATING	BED	1,000A
11			BED	1,000B
12			BED	1,000T
13				
14	19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	
15		OPERATING	BED	1,000A
16			BED	1,000B
17			BED	1,000R
18			BED	1,000W
19			BED	1,000P
20				
21	20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION	
22		OPERATING	BED	1,000B
23			BED	1,000W
24				
25	21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY	
26				22.00#
27		OPERATING	BED	7,900,628B
28				7,908,896B
29				
30	22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY	
31				5.00#
32		OPERATING	BED	85,937,211B
33				
34	23.	LNR141	WATER AND LAND DEVELOPMENT	
35				24.00*
36		OPERATING	LNR	2,281,113A
37				4.00*
38			LNR	795,324B
39			LNR	199,479T
40				
41	24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	
42				11.00*
43				2.00#
44		OPERATING	BED	1,164,984A
45			BED	550,000B
46				10.00*
47			BED	1,645,574W
48				1,645,574W
49	25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION	
50		OPERATING	BED	3,100,000N
51				29.00*
52				41.00#
53			BED	11,753,751W
54			BED	3,000,000P

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<del>26. BED128 OFFICE OF AEROSPACE</del>			
		1.00#	1.00#
OPERATING	BED	1,213,673A	1,213,673A
	BED	500,000B	500,000B

B. EMPLOYMENT

<del>1. LBR111 WORKFORCE DEVELOPMENT</del>			
		1.20*	1.20*
OPERATING	LBR	1,057,087A	1,057,087A
		6.00#	6.00#
	LBR	5,595,677B	5,595,677B
		28.80*	28.80*
		12.00#	12.00#
	LBR	9,906,250N	9,906,250N
		20.00*	20.00*
	LBR	2,000,000S	2,000,000S
		12.00*	12.00*
		20.00#	20.00#
	LBR	2,887,594U	2,887,594U
		8.00*	8.00*
	LBR	4,100,000P	4,100,000P

<del>2. LBR135 WORKFORCE DEVELOPMENT COUNCIL</del>			
		0.10*	0.10*
OPERATING	LBR	463,718A	463,718A
		6.90*	6.90*
	LBR	6,500,000N	6,500,000N

<del>3. LBR171 UNEMPLOYMENT INSURANCE PROGRAM</del>			
OPERATING	LBR	2,000,000A	1,000,000A
		10.00#	10.00#
	LBR	3,112,993B	3,112,993B
		167.50*	167.50*
	LBR	15,700,000N	15,700,000N
	LBR	358,000,000T	358,000,000T

<del>4. LBR903 OFFICE OF COMMUNITY SERVICES</del>			
		4.00*	4.00*
		5.00#	5.00#
OPERATING	LBR	2,041,594A	2,041,594A
	LBR	5,000B	5,000B
		1.00*	1.00*
		4.00#	4.00#
	LBR	6,071,243N	6,071,243N
	LBR	240,000P	240,000P

<del>5. HMS802 VOCATIONAL REHABILITATION</del>			
		37.76*	37.76*
		2.31#	2.31#
OPERATING	HMS	4,762,420A	4,762,420A
		69.24*	69.24*
		4.69#	4.69#
	HMS	14,916,778N	14,932,508N
	HMS	1,330,200W	1,330,200W

S . B . N O . 2075

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2	6.	<del>LBR143</del>	<del>HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM</del>	
3				17.10*
4				17.10*
5		OPERATING	LBR	1,112,186A
6				22.00*
7				0.50#
8			LBR	3,122,624W
9				19.90*
10			LBR	2,150,000P
11	7.	<del>LBR152</del>	<del>WAGE STANDARDS PROGRAM</del>	
12				19.00*
13		OPERATING	LBR	1,302,021A
14				1,300,021A
15	8.	<del>LBR153</del>	<del>HAWAII CIVIL RIGHTS COMMISSION</del>	
16				23.50*
17		OPERATING	LBR	1,741,080A
18				0.50*
19				5.00#
20			LBR	460,000P
21				460,000P
22	9.	<del>LBR183</del>	<del>DISABILITY COMPENSATION PROGRAM</del>	
23				91.00*
24		OPERATING	LBR	11,597,734A
25				10,800,513A
26				11.00*
27				5.00#
28			LBR	24,002,622T
29				24,002,622T
30	10.	<del>LBR161</del>	<del>HAWAII LABOR RELATIONS BOARD</del>	
31				3.00*
32				6.00#
33		OPERATING	LBR	952,806A
34				952,806A
35	11.	<del>LBR812</del>	<del>LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD</del>	
36				11.00*
37		OPERATING	LBR	1,065,846A
38				1,065,846A
39	12.	<del>LBR871</del>	<del>EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE</del>	
40				12.00*
41		OPERATING	LBR	1,165,559N
42				1,165,559N
43	13.	<del>LBR901</del>	<del>RESEARCH AND STATISTICS</del>	
44				4.38*
45				2.00#
46		OPERATING	LBR	489,319A
47				489,319A
48				3.67*
49				1.00#
50			LBR	450,000N
51				450,000N
52				13.00*
53			LBR	910,533P
54				910,533P
	14.	<del>LBR902</del>	<del>GENERAL ADMINISTRATION</del>	
				16.83*
				16.83*
				1.12#
				1.12#



1	OPERATING	LBR	1,569,343A	1,569,343A
2		LBR	437,400B	200,000B
3			32.17*	32.17*
4			2.88#	2.88#
5		LBR	3,286,941P	3,286,941P
6				
7	C. TRANSPORTATION FACILITIES			
8	1. TRN102 DANIEL K. INOUYE INTERNATIONAL AIRPORT			
9			684.00*	692.00*
10	OPERATING	TRN	187,974,787B	194,762,414B
11		TRN	1,405,500N	1,405,500N
12				
13	2. TRN104 GENERAL AVIATION			
14			30.00*	30.00*
15	OPERATING	TRN	9,962,006B	10,069,469B
16				
17	3. TRN111 HILO INTERNATIONAL AIRPORT			
18			86.00*	86.00*
19	OPERATING	TRN	24,033,752B	23,999,705B
20				
21	4. TRN114 ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			
22			105.00*	105.00*
23	OPERATING	TRN	30,479,137B	27,235,501B
24				
25	5. TRN116 WAIMEA KOHALA AIRPORT			
26			4.00*	4.00*
27	OPERATING	TRN	1,718,173B	1,946,044B
28				
29	6. TRN118 UPOLU AIRPORT			
30	OPERATING	TRN	719,500B	519,500B
31				
32	7. TRN131 KAHULUI AIRPORT			
33			175.00*	175.00*
34	OPERATING	TRN	39,282,581B	39,674,545B
35				
36	8. TRN133 HANA AIRPORT			
37			8.00*	8.00*
38	OPERATING	TRN	1,021,833B	1,684,702B
39				
40	9. TRN135 KAPALUA AIRPORT			
41			11.00*	11.00*
42	OPERATING	TRN	3,174,047B	2,361,221B
43				
44	10. TRN141 MOLOKAI AIRPORT			
45			14.00*	14.00*
46	OPERATING	TRN	4,211,323B	4,119,532B
47				
48	11. TRN143 KALAUPAPA AIRPORT			
49			7.00*	7.00*
50	OPERATING	TRN	1,029,850B	1,033,919B
51				
52	12. TRN151 LANAI AIRPORT			
53			12.00*	12.00*
54	OPERATING	TRN	3,486,561B	3,915,613B

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13.	<del>TRN161</del>	<del>LIHUE AIRPORT</del>			
				116.00*	116.00*
	OPERATING		TRN	26,100,190B	25,981,531B
14.	<del>TRN163</del>	<del>PORT ALLEN AIRPORT</del>			
	OPERATING		TRN	46,841B	21,841B
15.	<del>TRN195</del>	<del>AIRPORTS ADMINISTRATION</del>			
				133.00*	133.00*
				1.00#	1.00#
	OPERATING		TRN	435,766,210B	462,687,213B
16.	<del>TRN301</del>	<del>HONOLULU HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
17.	<del>TRN303</del>	<del>KALAELOA BARBERS POINT HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
18.	<del>TRN311</del>	<del>HILO HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
19.	<del>TRN313</del>	<del>KAWAIHAE HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
20.	<del>TRN331</del>	<del>KAHULUI HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
21.	<del>TRN341</del>	<del>KAUNAKAKAI HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
22.	<del>TRN361</del>	<del>NAWILIWILI HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
23.	<del>TRN363</del>	<del>PORT ALLEN HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
24.	<del>TRN351</del>	<del>KAUMALAPAU HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
25.	<del>TRN395</del>	<del>HARBORS ADMINISTRATION</del>			
	OPERATING		TRN	1,000B	1,000B
26.	<del>TRN333</del>	<del>HANA HARBOR</del>			
	OPERATING		TRN	1,000B	1,000B
27.	<del>TRN501</del>	<del>OAHU HIGHWAYS</del>			
				192.00*	192.00*
	OPERATING		TRN	81,609,688B	82,064,049B
28.	<del>TRN511</del>	<del>HAWAII HIGHWAYS</del>			
				119.00*	119.00*
	OPERATING		TRN	14,727,444B	14,895,200B

S.B. NO. 2075

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29.	<del>TRN531</del>	<del>MAUI HIGHWAYS</del>				
				89.00*		89.00*
				1.00#		1.00#
	OPERATING		TRN	17,465,190B		17,582,396B
30.	<del>TRN561</del>	<del>KAUAI HIGHWAYS</del>				
				54.00*		54.00*
	OPERATING		TRN	9,389,613B		9,463,562B
31.	<del>TRN595</del>	<del>HIGHWAYS ADMINISTRATION</del>				
				545.00*		545.00*
				5.00#		5.00#
	OPERATING		TRN	178,225,132B		182,046,702B
				1.00#		1.00#
			TRN	15,557,418N		15,557,418N
32.	<del>TRN597</del>	<del>HIGHWAYS SAFETY</del>				
				31.20*		31.20*
	OPERATING		TRN	10,950,851B		10,950,851B
				6.00*		6.00*
			TRN	4,065,433N		4,065,433N
				0.80*		0.80*
			TRN	754,989P		754,989P
33.	<del>TRN995</del>	<del>GENERAL ADMINISTRATION</del>				
				110.00*		110.00*
				2.00#		2.00#
	OPERATING		TRN	22,323,473B		22,325,147B
				1.00*		1.00*
			TRN	18,064,184N		18,206,911N
			TRN	743,067R		743,067R
34.	<del>TRN695</del>	<del>ALOHA TOWER DEVELOPMENT CORPORATION</del>				
				1.00#		1.00#
	OPERATING		TRN	1,842,173B		1,842,173B
D.	ENVIRONMENTAL PROTECTION					
1.	<del>HTH840</del>	<del>ENVIRONMENTAL MANAGEMENT</del>				
				73.00*		76.00*
	OPERATING		HTH	5,654,144A		5,764,090A
				64.00*		64.00*
				7.00#		7.00#
			HTH	79,802,051B		80,364,007B
				32.10*		32.10*
				2.00#		2.00#
			HTH	13,444,878N		5,002,918N
				2.00*		2.00*
			HTH	241,782U		241,782U
				37.00*		37.00*
			HTH	209,035,151W		209,035,151W
				7.25*		7.25*
				4.00#		4.00#
			HTH	4,899,514P		1,311,612P

1	2.	<del>AGR846</del>	<del>PESTICIDES</del>		
2				14.00*	14.00*
3		OPERATING	ACR	864,022A	864,022A
4				11.00*	11.00*
5				2.00#	2.00#
6			AGR	1,889,954W	1,892,793W
7				2.00*	2.00*
8				1.00#	1.00#
9			AGR	464,629P	464,629P
10					
11	3.	<del>LNR401</del>	<del>ECOSYSTEM PROTECTION AND RESTORATION</del>		
12				26.50*	26.50*
13				4.00#	4.00#
14		OPERATING	LNR	2,492,890A	2,580,806A
15				2.00#	2.00#
16			LNR	2,266,073N	2,341,073N
17				0.50*	0.50*
18				4.00#	4.00#
19			LNR	3,755,000P	3,615,000P
20					
21	4.	<del>LNR402</del>	<del>NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</del>		
22				51.50*	51.50*
23		OPERATING	LNR	15,029,456A	15,039,001A
24				13.00*	13.00*
25				3.00#	3.00#
26			LNR	1,747,467N	1,747,467N
27				1.00#	1.00#
28			LNR	191,384T	191,384T
29				7.00#	7.00#
30			LNR	1,686,056U	1,686,056U
31				3.50*	3.50*
32				1.00#	1.00#
33			LNR	1,645,390P	1,645,390P
34					
35	5.	<del>LNR404</del>	<del>WATER RESOURCES</del>		
36				22.00*	22.00*
37		OPERATING	LNR	3,323,222A	3,327,917A
38				6.00*	6.00*
39			LNR	1,184,910B	1,186,783B
40			LNR	150,000N	150,000N
41					
42	6.	<del>LNR405</del>	<del>CONSERVATION AND RESOURCES ENFORCEMENT</del>		
43				137.25*	137.25*
44		OPERATING	LNR	10,957,051A	10,272,129A
45			LNR	1,344,671B	1,344,671B
46				3.75*	3.75*
47			LNR	1,319,046N	1,319,046N
48			LNR	32,671W	32,671W
49			LNR	900,833P	900,833P
50					
51	7.	<del>LNR407</del>	<del>NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</del>		
52				47.50*	47.50*
53				23.00#	23.00#
54		OPERATING	LNR	8,501,978A	8,511,432A

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	LNR	500,000N	500,000N
		0.50*	0.50*
	LNR	1,475,000P	1,475,000P
8.	<del>HTH850 OFFICE OF ENVIRONMENTAL QUALITY CONTROL</del>		
		5.00*	5.00*
	OPERATING	HTH	410,149A
			410,149A
9.	<del>LNR906 LNR NATURAL AND PHYSICAL ENVIRONMENT</del>		
		40.25*	40.25*
		15.00#	15.00#
	OPERATING	LNR	4,105,352A
			4,115,292A
		19.00*	19.00*
		1.00#	1.00#
		LNR	2,474,946B
			2,479,948B
		1.75*	1.75*
		LNR	312,183N
			312,183N
		LNR	1,277T
			1,277T
10.	<del>HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION</del>		
		22.00*	22.00*
		1.25#	1.25#
	OPERATING	HTH	3,766,858A
			3,766,858A
		0.50*	0.50*
		HTH	79,580B
			79,580B
		2.30*	2.30*
		0.60#	0.60#
		HTH	144,440N
			144,440N
		11.00*	11.00*
		HTH	2,600,465W
			2,600,465W
		11.20*	11.20*
		2.15#	2.15#
		HTH	2,571,855P
			2,626,604P
E.	HEALTH		
1.	<del>HTH100 COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING</del>		
		239.87*	239.87*
		3.00#	3.00#
	OPERATING	HTH	28,858,933A
			28,957,152A
		HTH	13,343B
			13,343B
		21.00#	21.00#
		HTH	8,723,375N
			8,723,375N
		3.00*	3.00*
		1.00#	1.00#
		HTH	759,649U
			759,649U
		14.00*	14.00*
		25.50#	25.50#
		HTH	8,841,474P
			4,841,474P
2.	<del>HTH131 DISEASE OUTBREAK CONTROL</del>		
		22.60*	22.60*
	OPERATING	HTH	1,947,434A
			1,947,434A
		23.40*	23.40*
		10.00#	10.00#

# S . B . N O . 2075

1		HTH	18,887,619N	3,778,582N
2			29.50#	29.50#
3		HTH	15,400,816P	4,954,506P
4				
5	3.	<del>HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM</del>		
6			12.00*	12.00*
7			1.40#	1.40#
8		OPERATING	HTH 69,143,593A	69,143,593A
9			6.00#	6.00#
10			HTH 22,275,925B	22,275,925B
11			3.00#	2.00#
12			HTH 630,000P	340,000P
13				
14	4.	<del>HTH560 FAMILY HEALTH SERVICES</del>		
15			108.00*	108.00*
16			2.50#	2.50#
17		OPERATING	HTH 31,499,929A	31,499,929A
18			15.00*	15.00*
19			2.00#	2.00#
20			HTH 18,439,145B	18,439,145B
21			119.50*	119.50*
22			12.30#	12.30#
23			HTH 39,310,996N	38,710,996N
24			HTH 203,441U	203,441U
25			17.00*	17.00*
26			6.70#	6.70#
27			HTH 12,097,543P	11,397,543P
28				
29	5.	<del>HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION</del>		
30			40.50*	40.50*
31			5.00#	5.00#
32		OPERATING	HTH 7,202,672A	7,210,148A
33			HTH 48,656,356B	48,656,356B
34			HTH 1,000,000U	1,000,000U
35			10.50*	10.50*
36			22.50#	22.50#
37			HTH 7,216,912P	6,994,004P
38				
39	6.	<del>HTH595 HEALTH RESOURCES ADMINISTRATION</del>		
40			6.00*	6.00*
41			2.00#	2.00#
42		OPERATING	HTH 586,121A	586,121A
43			7.00*	7.00*
44			3.00#	3.00#
45			HTH 1,462,165B	1,462,165B
46				
47	7.	<del>HTH210 HAWAII HEALTH SYSTEMS CORPORATION CORPORATE OFFICE</del>		
48			54.50*	54.50*
49		OPERATING	HTH 17,509,280B	17,509,280B
50				
51	8.	<del>HTH211 KAHUKU HOSPITAL</del>		
52		OPERATING	HTH 1,800,000A	1,800,000A
53				
54	9.	<del>HTH212 HAWAII HEALTH SYSTEMS CORPORATION REGIONS</del>		

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<del>OPERATING</del>	<del>HTH</del>	<del>125,701,003A</del>	<del>105,701,003A</del>
		<del>2,780.75*</del>	<del>2,780.75*</del>
	<del>HTH</del>	<del>579,200,129B</del>	<del>580,483,912B</del>
10. <del>HTH213 ALII COMMUNITY CARE</del>			
<del>OPERATING</del>	<del>HTH</del>	<del>3,500,000B</del>	<del>3,500,000B</del>
11. <del>SUB601 PRIVATE HOSPITALS AND MEDICAL SERVICES</del>			
<del>OPERATING</del>	<del>SUB</del>	<del>942,000A</del>	<del>942,000A</del>
12. <del>HTH420 ADULT MENTAL HEALTH OUTPATIENT</del>			
		<del>215.00*</del>	<del>215.00*</del>
		<del>130.50#</del>	<del>130.50#</del>
<del>OPERATING</del>	<del>HTH</del>	<del>62,483,432A</del>	<del>62,490,458A</del>
	<del>HTH</del>	<del>11,610,000B</del>	<del>11,610,000B</del>
		<del>1.00#</del>	<del>1.00#</del>
	<del>HTH</del>	<del>2,333,370N</del>	<del>2,333,370N</del>
13. <del>HTH430 ADULT MENTAL HEALTH INPATIENT</del>			
		<del>650.50*</del>	<del>777.50*</del>
		<del>27.00#</del>	<del>27.00#</del>
<del>OPERATING</del>	<del>HTH</del>	<del>77,946,272A</del>	<del>87,140,174A</del>
14. <del>HTH440 ALCOHOL AND DRUG ABUSE DIVISION</del>			
		<del>29.00*</del>	<del>29.00*</del>
<del>OPERATING</del>	<del>HTH</del>	<del>20,246,936A</del>	<del>20,246,936A</del>
	<del>HTH</del>	<del>750,000B</del>	<del>750,000B</del>
	<del>HTH</del>	<del>8,857,980N</del>	<del>8,857,980N</del>
		<del>7.50#</del>	<del>7.50#</del>
	<del>HTH</del>	<del>5,019,276P</del>	<del>6,570,543P</del>
15. <del>HTH460 CHILD AND ADOLESCENT MENTAL HEALTH</del>			
		<del>170.00*</del>	<del>170.00*</del>
		<del>13.00#</del>	<del>13.00#</del>
<del>OPERATING</del>	<del>HTH</del>	<del>44,020,134A</del>	<del>44,020,134A</del>
		<del>17.00*</del>	<del>17.00*</del>
		<del>6.00#</del>	<del>6.00#</del>
	<del>HTH</del>	<del>15,133,262B</del>	<del>15,133,262B</del>
		<del>5.00#</del>	<del>5.00#</del>
	<del>HTH</del>	<del>2,329,630N</del>	<del>2,339,630N</del>
		<del>2.00#</del>	<del>2.00#</del>
	<del>HTH</del>	<del>2,281,992U</del>	<del>2,281,992U</del>
		<del>8.50#</del>	<del>#</del>
	<del>HTH</del>	<del>2,318,223P</del>	<del>P</del>
16. <del>HTH501 DEVELOPMENTAL DISABILITIES</del>			
		<del>215.75*</del>	<del>215.75*</del>
		<del>3.00#</del>	<del>3.00#</del>
<del>OPERATING</del>	<del>HTH</del>	<del>91,875,295A</del>	<del>89,989,491A</del>
		<del>3.00*</del>	<del>3.00*</del>
	<del>HTH</del>	<del>1,063,165B</del>	<del>1,063,165B</del>
17. <del>HTH495 BEHAVIORAL HEALTH ADMINISTRATION</del>			
		<del>45.50*</del>	<del>45.50*</del>

S.B. NO. 2075

		50.50#	50.50#
1			
2	OPERATING	HTH 6,997,306A	6,997,306A
3		1.00#	1.00#
4		HTH 137,363P	137,363P
5			
6	18. HTH610 ENVIRONMENTAL HEALTH SERVICES		
7		129.00*	129.00*
8	OPERATING	HTH 8,428,221A	8,440,534A
9		30.00*	30.00*
10		HTH 3,715,505B	3,715,505B
11		2.00*	2.00*
12		HTH 158,000N	158,000N
13		3.00*	3.00*
14		HTH 245,963U	249,740U
15		2.00*	2.00*
16		HTH 364,150P	364,150P
17			
18	19. HTH710 STATE LABORATORY SERVICES		
19		75.00*	75.00*
20		1.00#	1.00#
21	OPERATING	HTH 9,151,752A	8,292,944A
22		9.00#	9.00#
23		HTH 5,146,110N	1,029,222N
24		2.00#	2.00#
25		HTH 176,112P	176,112P
26			
27	20. HTH720 HEALTH CARE ASSURANCE		
28		28.00*	28.00*
29		2.00#	2.00#
30	OPERATING	HTH 3,767,847A	3,767,847A
31		HTH 421,000B	421,000B
32		16.00*	16.00*
33		HTH 4,388,679P	4,388,679P
34			
35	21. HTH906 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		
36		6.00*	6.00*
37	OPERATING	HTH 590,549A	590,549A
38		HTH 114,000B	114,000B
39			
40	22. HTH760 HEALTH STATUS MONITORING		
41		33.50*	33.50*
42	OPERATING	HTH 1,965,390A	1,715,390A
43		2.00#	2.00#
44		HTH 504,643B	504,643B
45		4.00*	4.00*
46		HTH 342,300P	342,300P
47			
48	23. HTH905 DEVELOPMENTAL DISABILITIES COUNCIL		
49		2.50*	2.50*
50	OPERATING	HTH 238,005A	238,005A
51		5.00*	5.00*
52		HTH 514,000N	514,000N
53			
54	24. HTH907 GENERAL ADMINISTRATION		



1			126.00*	126.00*
2			5.00#	5.00#
3	OPERATING	HTH	10,123,239A	10,123,239A
4			8.00*	8.00*
5			20.00#	20.00#
6		HTH	24,054,695N	4,810,939N
7			5.00#	5.00#
8		HTH	800,000P	800,000P
9				
10	25.	HTH908	OFFICE OF LANGUAGE ACCESS	
11			5.00*	5.00*
12	OPERATING	HTH	469,261A	469,262A
13				
14	F.	SOCIAL SERVICES		
15	1.	HMS301	CHILD PROTECTIVE SERVICES	
16			223.30*	223.30*
17	OPERATING	HMS	36,903,174A	36,903,174A
18		HMS	1,007,587B	1,007,587B
19			175.20*	175.20*
20		HMS	44,063,972N	44,098,588N
21		HMS	106,225P	106,225P
22				
23	2.	HMS302	GENERAL SUPPORT FOR CHILD CARE	
24			25.85*	25.85*
25	OPERATING	HMS	1,847,899A	1,846,899A
26			25.15*	25.15*
27		HMS	11,921,864N	11,920,864N
28				
29	3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS	
30	OPERATING	HMS	47,765,586A	47,765,586A
31		HMS	26,110,014N	26,110,014N
32				
33	4.	HMS305	CASH SUPPORT FOR CHILD CARE	
34	OPERATING	HMS	25,011,811A	25,011,811A
35		HMS	38,530,754N	38,530,754N
36				
37	5.	HMS501	IN COMMUNITY YOUTH PROGRAMS	
38			14.50*	14.50*
39	OPERATING	HMS	8,556,157A	8,556,157A
40			0.50*	0.50*
41			0.50#	0.50#
42		HMS	2,456,919N	2,456,919N
43				
44	6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	
45			105.00*	105.00*
46	OPERATING	HMS	9,964,073A	10,082,161A
47				
48	7.	DEF112	SERVICES TO VETERANS	
49			28.00*	28.00*
50	OPERATING	DEF	2,072,678A	2,078,986A
51				
52	8.	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES	
53			72.48*	72.48*
54	OPERATING	HMS	6,144,028A	6,144,028A

S.B. NO. 2075

1			7.02*	7.02*
2			3.00#	3.00#
3		HMS	3,986,561N	3,988,661N
4		HMS	10,000R	10,000R
5		HMS	387,560U	387,560U
6		HMS	1,321,390P	1,321,390P
7				
8	9.	<del>HMS202 AGED, BLIND AND DISABLED PAYMENTS</del>		
9		OPERATING	HMS	4,029,480A
10				4,029,480A
11	10.	<del>HMS204 GENERAL ASSISTANCE PAYMENTS</del>		
12		OPERATING	HMS	23,889,056A
13				23,889,056A
14			HMS	3,000,000B
15				3,000,000B
16	11.	<del>HMS206 FEDERAL ASSISTANCE PAYMENTS</del>		
17		OPERATING	HMS	5,703,592N
18				5,703,592N
19	12.	<del>HMS211 CASH SUPPORT FOR FAMILIES SELF SUFFICIENCY</del>		
20		OPERATING	HMS	22,694,156A
21				22,694,156A
22			HMS	44,000,000N
23				44,000,000N
24	13.	<del>HMS220 RENTAL HOUSING SERVICES</del>		
25				2.00*
26		OPERATING	HMS	4,486,122A
27				4,487,455A
28				181.00*
29				181.00*
30				4.50#
31			HMS	80,540,197N
32				80,637,015N
33				15.00*
34			HMS	4,714,828W
35				4,716,166W
36	14.	<del>HMS229 HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION</del>		
37				76.00*
38				76.00*
39				41.00#
40		OPERATING	HMS	40,373,761N
41				40,373,761N
42				51.00*
43				51.00*
44				19.00#
45			HMS	6,345,633W
46				6,345,633W
47	15.	<del>HMS222 RENTAL ASSISTANCE SERVICES</del>		
48				2.25*
49		OPERATING	HMS	1,089,869A
50				1,089,869A
51				23.75*
52				23.75*
53				1.00#
54			HMS	26,393,471N
				26,397,150N
46	16.	<del>HMS224 HOMELESS SERVICES</del>		
47				11.00*
48		OPERATING	HMS	15,773,111A
49				15,773,111A
50			HMS	649,448N
51				649,448N
52			HMS	2,366,839P
53				2,366,839P
54	17.	<del>HMS605 COMMUNITY BASED RESIDENTIAL SUPPORT</del>		
		OPERATING	HMS	17,810,955A
				17,810,955A

1	18.	<del>HMS401</del>	<del>HEALTH CARE PAYMENTS</del>				
2		<del>OPERATING</del>		<del>HMS</del>	<del>927,597,598A</del>	<del>982,477,598A</del>	
3				<del>HMS</del>	<del>1,376,660B</del>	<del>1,376,660B</del>	
4				<del>HMS</del>	<del>1,803,909,546N</del>	<del>1,803,909,546N</del>	
5				<del>HMS</del>	<del>6,781,921U</del>	<del>6,781,921U</del>	
6				<del>HMS</del>	<del>13,216,034P</del>	<del>13,216,034P</del>	
7							
8	19.	<del>HMS236</del>	<del>CASE MANAGEMENT FOR SELF SUFFICIENCY</del>				
9					<del>296.33*</del>	<del>296.33*</del>	
10		<del>OPERATING</del>		<del>HMS</del>	<del>16,131,531A</del>	<del>16,131,531A</del>	
11					<del>233.67*</del>	<del>233.67*</del>	
12				<del>HMS</del>	<del>26,244,772N</del>	<del>26,275,954N</del>	
13				<del>HMS</del>	<del>30,237P</del>	<del>30,237P</del>	
14							
15	20.	<del>HMS238</del>	<del>DISABILITY DETERMINATION</del>				
16					<del>49.00*</del>	<del>49.00*</del>	
17		<del>OPERATING</del>		<del>HMS</del>	<del>8,183,015N</del>	<del>8,197,582N</del>	
18							
19	21.	<del>ATC500</del>	<del>CHILD SUPPORT ENFORCEMENT SERVICES</del>				
20					<del>70.72*</del>	<del>70.72*</del>	
21					<del>0.34#</del>	<del>0.34#</del>	
22		<del>OPERATING</del>		<del>ATC</del>	<del>4,483,525A</del>	<del>4,483,525A</del>	
23				<del>ATC</del>	<del>2,231,224T</del>	<del>2,231,224T</del>	
24					<del>137.28*</del>	<del>137.28*</del>	
25					<del>0.66#</del>	<del>0.66#</del>	
26				<del>ATC</del>	<del>15,880,241P</del>	<del>15,880,241P</del>	
27							
28	22.	<del>HMS237</del>	<del>EMPLOYMENT AND TRAINING</del>				
29		<del>OPERATING</del>		<del>HMS</del>	<del>469,505A</del>	<del>469,505A</del>	
30				<del>HMS</del>	<del>1,245,750N</del>	<del>1,245,750N</del>	
31							
32	23.	<del>HHL602</del>	<del>PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</del>				
33		<del>OPERATING</del>		<del>HHL</del>	<del>4,824,709B</del>	<del>4,824,709B</del>	
34					<del>4.00*</del>	<del>4.00*</del>	
35					<del>2.00#</del>	<del>2.00#</del>	
36				<del>HHL</del>	<del>23,318,527N</del>	<del>23,318,527N</del>	
37				<del>HHL</del>	<del>3,740,534T</del>	<del>3,740,534T</del>	
38							
39	24.	<del>HHL625</del>	<del>ADMINISTRATION AND OPERATING SUPPORT</del>				
40					<del>200.00*</del>	<del>200.00*</del>	
41		<del>OPERATING</del>		<del>HHL</del>	<del>18,638,060A</del>	<del>18,644,280A</del>	
42							
43	25.	<del>HTH904</del>	<del>EXECUTIVE OFFICE ON AGING</del>				
44					<del>8.54*</del>	<del>8.54*</del>	
45					<del>2.35#</del>	<del>2.35#</del>	
46		<del>OPERATING</del>		<del>HTH</del>	<del>9,366,678A</del>	<del>9,366,678A</del>	
47					<del>6.46*</del>	<del>6.46*</del>	
48					<del>2.00#</del>	<del>2.00#</del>	
49				<del>HTH</del>	<del>7,680,000N</del>	<del>7,680,000N</del>	
50					<del>8.00#</del>	<del>8.00#</del>	
51				<del>HTH</del>	<del>1,223,791P</del>	<del>1,223,791P</del>	
52							
53	26.	<del>HTH520</del>	<del>DISABILITY AND COMMUNICATIONS ACCESS BOARD</del>				
54					<del>11.00*</del>	<del>11.00*</del>	

1	OPERATING	HTH	1,048,420A	1,048,420A
2			8.00*	8.00*
3		HTH	1,043,264B	1,043,264B
4			2.00*	2.00*
5		HTH	292,599U	292,600U
6				
7	27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	
8			136.50*	136.50*
9			5.70#	5.70#
10	OPERATING	HMS	16,223,893A	14,953,093A
11			0.56*	0.56*
12		HMS	1,542,576B	1,542,576B
13			144.69*	144.69*
14			19.30#	19.30#
15		HMS	54,221,657N	54,237,783N
16		HMS	843,987P	843,987P
17				
18	28.	HMS903	GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES	
19			48.75*	48.75*
20			1.59#	1.59#
21	OPERATING	HMS	42,498,088A	44,359,614A
22			44.25*	44.25*
23			1.41#	1.41#
24		HMS	68,271,830N	68,933,152N
25		HMS	3,000P	3,000P
26				
27	29.	HMS904	GENERAL ADMINISTRATION	DHS
28			141.65*	141.65*
29			10.00#	10.00#
30	OPERATING	HMS	11,071,603A	11,107,603A
31			29.35*	29.35*
32		HMS	4,373,183N	4,457,183N
33		HMS	1,500P	1,500P
34				
35	30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES	
36			19.45*	19.45*
37	OPERATING	HMS	2,527,248A	2,527,248A
38			9.55*	9.55*
39		HMS	2,074,339N	2,074,339N
40				
41	G.	FORMAL EDUCATION		
42	1.	EDN100	SCHOOL BASED BUDGETING	
43			12,421.25*	12,421.25*
44			680.25#	680.25#
45	OPERATING	EDN	1,020,200,131A	1,041,075,903A
46		EDN	5,244,829B	5,245,466B
47		EDN	138,670,617N	138,670,617N
48		EDN	13,390,000T	13,390,000T
49		EDN	7,495,605U	7,495,605U
50		EDN	2,402,454W	2,413,937W
51		EDN	9,249,999P	9,249,999P
52				
53	2.	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES	
54			5,240.50*	5,240.50*

S.B. NO. 2015

1			1,228.25#	1,228.25#
2	OPERATING	EDN	378,885,127A	387,816,237A
3		EDN	250,000B	250,000B
4			2.00*	2.00*
5			33.00#	33.00#
6		EDN	52,164,701N	52,164,701N
7			6.00*	6.00*
8		EDN	3,534,956W	3,536,708W
9				
10	3. EDN200	INSTRUCTIONAL SUPPORT		
11			403.00*	403.00*
12			83.00#	83.00#
13	OPERATING	EDN	57,965,758A	58,743,659A
14			11.00*	11.00*
15		EDN	2,369,088B	2,382,128B
16			2.00#	2.00#
17		EDN	500,000N	500,000N
18			1.00#	1.00#
19		EDN	273,794P	273,794P
20				
21	4. EDN300	STATE ADMINISTRATION		
22			516.50*	516.50*
23			6.00#	6.00#
24	OPERATING	EDN	53,287,938A	53,958,887A
25		EDN	30,000P	30,000P
26				
27	5. EDN400	SCHOOL SUPPORT		
28			696.50*	696.50*
29			3.00#	3.00#
30	OPERATING	EDN	201,462,708A	199,344,495A
31			11.00*	11.00*
32		EDN	44,081,817B	44,081,817B
33			718.50*	718.50*
34			98.50#	98.50#
35		EDN	66,097,300N	66,097,300N
36		EDN	150,000R	150,000R
37			4.00*	4.00*
38			2.00#	2.00#
39		EDN	8,031,681W	8,031,681W
40				
41	6. EDN500	SCHOOL COMMUNITY SERVICES		
42			35.00*	35.00*
43			5.00#	5.00#
44	OPERATING	EDN	4,259,262A	4,262,841A
45			1.00*	1.00*
46		EDN	1,731,000B	1,731,000B
47			2.00#	2.00#
48		EDN	3,266,757N	3,266,757N
49		EDN	2,260,000T	2,260,000T
50		EDN	11,700,000W	11,700,000W
51				
52	7. EDN600	CHARTER SCHOOLS		
53	OPERATING	EDN	96,210,541A	101,405,111A
54		EDN	5,042,000N	5,042,000N

1					
2	8.	<del>EDN612</del>	<del>CHARTER SCHOOLS COMMISSION AND ADMINISTRATION</del>		
3				17.12*	17.12*
4		OPERATING	EDN	1,651,065A	1,687,061A
5				6.88*	6.88*
6			EDN	1,800,000N	1,800,000N
7					
8	9.	<del>EDN700</del>	<del>EARLY LEARNING</del>		
9				66.00*	66.00*
10		OPERATING	EDN	4,095,184A	4,234,308A
11				1.00#	1.00#
12			EDN	125,628N	125,628N
13					
14	10.	<del>BUF745</del>	<del>RETIREMENT BENEFITS</del>	<del>DOE</del>	
15		OPERATING	BUF	422,894,279A	471,930,022A
16					
17	11.	<del>BUF765</del>	<del>HEALTH PREMIUM PAYMENTS</del>	<del>DOE</del>	
18		OPERATING	BUF	142,378,724A	145,226,298A
19					
20	12.	<del>BUF725</del>	<del>DEBT SERVICE PAYMENTS</del>	<del>DOE</del>	
21		OPERATING	BUF	341,091,607A	338,865,983A
22					
23	13.	<del>AGS907</del>	<del>SCHOOL R&amp;M, NEIGHBOR ISLAND DISTRICTS</del>		
24				80.00*	80.00*
25		OPERATING	AGS	5,715,743A	5,783,347A
26				7.00*	7.00*
27			AGS	1,790,434U	1,790,434U
28					
29	14.	<del>EDN407</del>	<del>PUBLIC LIBRARIES</del>		
30				561.50*	561.50*
31				1.00#	1.00#
32		OPERATING	EDN	38,512,179A	38,582,681A
33			EDN	4,000,000B	4,000,000B
34			EDN	1,365,244N	1,365,244N
35					
36	15.	<del>DEF114</del>	<del>HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY</del>		
37				24.50#	24.50#
38		OPERATING	DEF	1,783,507A	1,783,507A
39				73.50#	73.50#
40			DEF	5,594,962P	5,594,962P
41					
42	16.	<del>UOH100</del>	<del>UNIVERSITY OF HAWAII, MANOA</del>		
43				3,253.88*	3,253.88*
44				47.25#	47.25#
45		OPERATING	UOH	234,782,615A	238,158,774A
46				377.25*	377.25*
47				2.00#	2.00#
48			UOH	363,217,455B	363,706,629B
49				77.06*	77.06*
50			UOH	6,873,565N	6,873,565N
51				28.00*	28.00*
52			UOH	65,255,168W	65,293,844W
53					
54	17.	<del>UOH110</del>	<del>UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE</del>		

1			218.60*	218.60*
2			3.50#	3.50#
3	OPERATING	UOH	20,000,817A	20,395,095A
4		UOH	27,958,949B	27,958,949B
5		UOH	7,783,094W	7,783,094W
6				
7	18.	UOH210 UNIVERSITY OF HAWAII, HILO		
8			548.25*	548.25*
9			7.00#	7.00#
10	OPERATING	UOH	37,489,390A	38,048,748A
11			64.00*	64.00*
12		UOH	46,848,430B	46,893,444B
13		UOH	443,962N	443,962N
14			2.00*	2.00*
15		UOH	7,438,008W	7,439,992W
16				
17	19.	UOH220 SMALL BUSINESS DEVELOPMENT		
18			1.00#	1.00#
19	OPERATING	UOH	978,941A	978,941A
20				
21	20.	UOH700 UNIVERSITY OF HAWAII, WEST OAHU		
22			247.70*	247.70*
23			1.50#	1.50#
24	OPERATING	UOH	18,291,413A	18,562,223A
25		UOH	20,312,209B	20,348,581B
26		UOH	802,037N	802,037N
27		UOH	2,069,957W	2,070,663W
28				
29	21.	UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		
30			1,924.00*	1,924.00*
31			54.50#	54.50#
32	OPERATING	UOH	150,761,199A	153,022,004A
33			34.00*	34.00*
34		UOH	100,508,863B	100,630,837B
35			0.50*	0.50*
36		UOH	4,428,296N	4,428,296N
37		UOH	6,564,293W	6,566,997W
38				
39	22.	UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		
40			462.00*	462.00*
41			1.00#	1.00#
42	OPERATING	UOH	54,394,172A	56,533,226A
43			20.00*	20.00*
44		UOH	17,214,396B	17,229,806B
45			4.00*	4.00*
46			4.00#	4.00#
47		UOH	1,094,875N	1,094,875N
48			15.00*	15.00*
49		UOH	17,364,423W	17,377,422W
50				
51	23.	BUF748 RETIREMENT BENEFITS UH		
52	OPERATING	BUF	189,431,048A	209,187,118A
53				
54	24.	BUF768 HEALTH PREMIUM PAYMENTS UH		

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OPERATING	BUF	53,903,313A	54,981,380A
25. <del>BUF728</del> DEBT SERVICE PAYMENTS UH			
OPERATING	BUF	126,237,547A	125,413,846A
H. <del>CULTURE AND RECREATION</del>			
1. <del>UOH881</del> AQUARIA			
		13.00*	13.00*
OPERATING	UOH	783,030A	788,141A
		7.00*	7.00*
	UOH	3,417,141B	3,517,141B
	UOH	996,499W	996,499W
2. <del>AGS881</del> STATE FOUNDATION ON CULTURE AND THE ARTS			
		0.50*	0.50*
OPERATING	AGS	956,442A	956,442A
		17.00*	17.00*
		1.00#	1.00#
	AGS	5,573,625B	5,573,625B
		4.50*	4.50*
	AGS	756,802N	756,802N
	AGS	606,936P	606,936P
3. <del>AGS818</del> KING KAMEHAMEHA CELEBRATION COMMISSION			
		1.00*	1.00*
OPERATING	ACS	48,912A	48,912A
		1.00#	1.00#
	ACS	70,070T	70,070T
4. <del>LNR802</del> HISTORIC PRESERVATION			
		34.00*	34.00*
OPERATING	LNR	2,564,800A	2,519,933A
	LNR	495,450B	495,902B
		6.00*	6.00*
	LNR	591,360N	591,360N
5. <del>LNR804</del> FOREST AND OUTDOOR RECREATION			
		33.00*	33.00*
OPERATING	LNR	1,867,235A	1,871,488A
		3.00*	3.00*
	LNR	837,466B	839,231B
		6.00*	6.00*
		13.00#	13.00#
	LNR	4,400,000N	4,400,000N
		3.00*	3.00*
	LNR	644,164W	645,490W
6. <del>LNR805</del> DISTRICT RESOURCE MANAGEMENT			
		19.00*	19.00*
OPERATING	LNR	1,095,524A	1,097,814A
		0.25#	0.25#
	LNR	103,088B	103,180B
		0.75#	0.75#
	LNR	1,870,000N	2,070,000N



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2	7.	<del>LNR806</del>	<del>PARKS ADMINISTRATION AND OPERATION</del>	
3				<del>86.00*</del> <del>86.00*</del>
4		OPERATING	LNR	<del>6,284,914A</del> <del>6,296,554A</del>
5				<del>48.00*</del> <del>48.00*</del>
6			LNR	<del>10,356,938B</del> <del>10,367,258B</del>
7			LNR	<del>1,000,000P</del> <del>P</del>
8				
9	8.	<del>LNR801</del>	<del>OCEAN BASED RECREATION</del>	
10				<del>10.00*</del> <del>10.00*</del>
11		OPERATING	LNR	<del>641,944A</del> <del>643,023A</del>
12				<del>115.00*</del> <del>115.00*</del>
13			LNR	<del>20,528,379B</del> <del>20,551,330B</del>
14			LNR	<del>1,500,626N</del> <del>1,500,626N</del>
15				
16	9.	<del>AGS889</del>	<del>SPECTATOR EVENTS AND SHOWS</del>	<del>ALOHA STADIUM</del>
17				<del>36.50*</del> <del>36.50*</del>
18				<del>1.00#</del> <del>1.00#</del>
19		OPERATING	AGS	<del>9,297,877B</del> <del>9,315,701B</del>
20				
21	I.	<del>PUBLIC SAFETY</del>		
22	1.	<del>PSD402</del>	<del>HALAWA CORRECTIONAL FACILITY</del>	
23				<del>411.00*</del> <del>411.00*</del>
24		OPERATING	PSD	<del>30,172,479A</del> <del>30,272,479A</del>
25				
26	2.	<del>PSD403</del>	<del>KULANI CORRECTIONAL FACILITY</del>	
27				<del>82.00*</del> <del>82.00*</del>
28		OPERATING	PSD	<del>6,322,596A</del> <del>6,160,077A</del>
29				
30	3.	<del>PSD404</del>	<del>WAIAWA CORRECTIONAL FACILITY</del>	
31				<del>113.00*</del> <del>113.00*</del>
32		OPERATING	PSD	<del>7,723,265A</del> <del>7,744,275A</del>
33				
34	4.	<del>PSD405</del>	<del>HAWAII COMMUNITY CORRECTIONAL CENTER</del>	
35				<del>171.00*</del> <del>171.00*</del>
36		OPERATING	PSD	<del>11,761,134A</del> <del>11,657,752A</del>
37				
38	5.	<del>PSD406</del>	<del>MAUI COMMUNITY CORRECTIONAL CENTER</del>	
39				<del>187.00*</del> <del>187.00*</del>
40		OPERATING	PSD	<del>13,166,254A</del> <del>13,221,786A</del>
41				<del>3.00#</del> <del>3.00#</del>
42			PSD	<del>209,721S</del> <del>209,721S</del>
43				
44	6.	<del>PSD407</del>	<del>OAHU COMMUNITY CORRECTIONAL CENTER</del>	
45				<del>501.00*</del> <del>501.00*</del>
46		OPERATING	PSD	<del>36,611,027A</del> <del>36,899,444A</del>
47				
48	7.	<del>PSD408</del>	<del>KAUAI COMMUNITY CORRECTIONAL CENTER</del>	
49				<del>74.00*</del> <del>74.00*</del>
50		OPERATING	PSD	<del>5,667,010A</del> <del>5,706,829A</del>
51				
52	8.	<del>PSD409</del>	<del>WOMEN'S COMMUNITY CORRECTIONAL CENTER</del>	
53				<del>136.00*</del> <del>136.00*</del>
54		OPERATING	PSD	<del>8,942,178A</del> <del>9,173,834A</del>

1				
2	9.	<del>PSD410 INTAKE SERVICE CENTERS</del>		
3			61.00*	61.00*
4		<del>OPERATING</del>	<del>PSD</del>	<del>4,011,759A</del>
5				<del>4,051,209A</del>
6	10.	<del>PSD420 CORRECTIONS PROGRAM SERVICES</del>		
7			167.00*	167.00*
8		<del>OPERATING</del>	<del>PSD</del>	<del>23,436,146A</del>
9			<del>PSD</del>	<del>1,015,989N</del>
10				<del>1,015,989N</del>
11	11.	<del>PSD421 HEALTH CARE</del>		
12			208.60*	208.60*
13		<del>OPERATING</del>	<del>PSD</del>	<del>26,252,680A</del>
14				<del>26,468,193A</del>
15	12.	<del>PSD422 HAWAII CORRECTIONAL INDUSTRIES</del>		
16			2.00*	2.00*
17			42.00#	42.00#
18		<del>OPERATING</del>	<del>PSD</del>	<del>10,350,018W</del>
19				<del>10,350,018W</del>
20	13.	<del>PSD808 NON STATE FACILITIES</del>		
21			9.00*	9.00*
22		<del>OPERATING</del>	<del>PSD</del>	<del>47,717,061A</del>
23				<del>47,721,859A</del>
24	14.	<del>PSD502 NARCOTICS ENFORCEMENT</del>		
25			13.00*	13.00*
26		<del>OPERATING</del>	<del>PSD</del>	<del>1,351,162A</del>
27			8.00*	8.00*
28			PSD	955,477W
29			PSD	200,000P
30				955,477W
31				200,000P
32	15.	<del>PSD503 SHERIFF</del>		
33			312.00*	312.00*
34		<del>OPERATING</del>	<del>PSD</del>	<del>21,526,549A</del>
35				<del>21,796,980A</del>
36				<del>600,000N</del>
37				<del>80.00*</del>
38				<del>80.00*</del>
39				<del>PSD</del>
40				<del>8,971,865U</del>
41				<del>8,852,030U</del>
42	16.	<del>PSD611 ADULT PAROLE DETERMINATIONS</del>		
43			7.00*	7.00*
44		<del>OPERATING</del>	<del>PSD</del>	<del>532,674A</del>
45				<del>549,479A</del>
46	17.	<del>PSD612 ADULT PAROLE SUPERVISION AND COUNSELING</del>		
47			61.00*	61.00*
48		<del>OPERATING</del>	<del>PSD</del>	<del>4,746,369A</del>
49				<del>4,529,508A</del>
50	18.	<del>PSD613 CRIME VICTIM COMPENSATION COMMISSION</del>		
51			5.00*	5.00*
52		<del>OPERATING</del>	<del>PSD</del>	<del>477,964A</del>
53			8.00*	8.00*
54			PSD	2,137,732B
				2,137,732B
			1.00#	1.00#
			PSD	859,315P
				859,315P
	19.	<del>PSD900 GENERAL ADMINISTRATION</del>		

1			139.00*	139.00*
2	OPERATING	PSD	18,082,100A	18,068,237A
3		PSD	978,501B	978,501B
4		PSD	75,065T	75,065T
5				
6	20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION	
7			25.50*	25.50*
8	OPERATING	ATG	2,382,060A	2,382,060A
9			22.50*	22.50*
10		ATG	3,455,603W	3,455,603W
11			1.00#	1.00#
12		ATG	1,246,182P	1,246,182P
13				
14	21.	LNR810	PREVENTION OF NATURAL DISASTERS	
15			8.00*	8.00*
16	OPERATING	LNR	2,373,653B	2,376,401B
17		LNR	510,454P	540,454P
18				
19	22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS	
20			134.00*	134.00*
21			55.25#	55.25#
22	OPERATING	DEF	21,702,368A	21,596,994A
23			9.50*	9.50*
24			14.00#	14.00#
25		DEF	11,187,528N	10,759,428N
26			94.50*	94.50*
27			43.75#	43.75#
28		DEF	67,726,768P	67,726,768P
29				
30	J.	INDIVIDUAL RIGHTS		
31	1.	CCA102	CABLE TELEVISION	
32	OPERATING	CCA	1,000B	1,000B
33		CCA	1,000T	1,000T
34				
35	2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND	
36			TRANSPORTATION SERVICES	
37			20.00*	20.00*
38	OPERATING	CCA	3,910,086B	3,910,086B
39				
40	3.	CCA104	FINANCIAL SERVICES REGULATION	
41	OPERATING	CCA	1,000B	1,000B
42		CCA	1,000T	1,000T
43				
44	4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING	
45	OPERATING	CCA	1,000B	1,000B
46		CCA	1,000T	1,000T
47				
48	5.	CCA106	INSURANCE REGULATORY SERVICES	
49	OPERATING	CCA	1,000B	1,000B
50		CCA	1,000T	1,000T
51		CCA	1,000P	1,000P
52				
53	6.	CCA107	POST SECONDARY EDUCATION AUTHORIZATION	
54			2.00*	2.00*

# S.B. NO. 2075

1	OPERATING	CCA	297,904B	297,904B
2				
3	7.	CCA901 PUBLIC UTILITIES COMMISSION		
4			65.00*	65.00*
5		OPERATING	16,902,917B	18,462,917B
6				
7	8.	CCA110 OFFICE OF CONSUMER PROTECTION		
8			18.00*	18.00*
9			1.00#	1.00#
10		OPERATING	2,645,483B	2,645,483B
11			100,681T	100,681T
12				
13	9.	AGR812 MEASUREMENT STANDARDS		
14			6.00*	6.00*
15		OPERATING	396,217A	396,911A
16			134,808B	134,808B
17				
18	10.	CCA111 BUSINESS REGISTRATION AND SECURITIES REGULATION		
19			79.00*	79.00*
20		OPERATING	8,387,589B	8,387,589B
21				
22	11.	CCA112 REGULATED INDUSTRIES COMPLAINTS OFFICE		
23			66.00*	66.00*
24			1.00#	1.00#
25		OPERATING	7,800,160B	7,500,160B
26				
27	12.	CCA191 GENERAL SUPPORT		
28			50.00*	50.00*
29			1.00#	1.00#
30		OPERATING	8,525,388B	8,450,388B
31				
32	13.	AGS105 ENFORCEMENT OF INFORMATION PRACTICES		
33			8.50*	8.50*
34		OPERATING	769,837A	769,837A
35				
36	14.	BUF151 OFFICE OF THE PUBLIC DEFENDER		
37			139.50*	139.50*
38		OPERATING	12,609,534A	12,473,680A
39				
40	15.	LNR111 CONVEYANCES AND RECORDINGS		
41			58.00*	58.00*
42			3.00#	3.00#
43		OPERATING	7,555,316B	8,068,196B
44				
45	16.	HMS888 COMMISSION ON THE STATUS OF WOMEN		
46			1.00*	1.00*
47			1.00#	1.00#
48		OPERATING	174,035A	174,035A
49				
50	K.	GOVERNMENT WIDE SUPPORT		
51	1.	GOV100 OFFICE OF THE GOVERNOR		
52			22.00*	22.00*
53			22.00#	22.00#
54		OPERATING	3,613,903A	3,613,903A

1				
2	2.	<del>LTC100 OFFICE OF THE LIEUTENANT GOVERNOR</del>		
3			3.00*	3.00*
4			10.00#	10.00#
5		OPERATING	LTC	977,555A 977,555A
6				
7	3.	<del>BED144 STATEWIDE PLANNING AND COORDINATION</del>		
8			15.00*	15.00*
9			3.00#	3.00#
10		OPERATING	BED	2,007,999A 1,900,499A
11			5.00*	5.00*
12			5.00#	5.00#
13			BED	2,364,265N 2,364,265N
14			BED	2,000,000W 2,000,000W
15				
16	4.	<del>BED103 STATEWIDE LAND USE MANAGEMENT</del>		
17			7.00*	7.00*
18		OPERATING	BED	698,711A 698,711A
19				
20	5.	<del>BED130 ECONOMIC PLANNING AND RESEARCH</del>		
21			14.00*	14.00*
22		OPERATING	BED	1,316,317A 1,316,317A
23				
24	6.	<del>BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION</del>		
25			47.00*	47.00*
26		OPERATING	BUF	11,880,515A 11,880,515A
27			BUF	363,944,000B 377,575,000B
28				
29	7.	<del>BUF103 VACATION PAYOUT STATEWIDE</del>		
30		OPERATING	BUF	9,700,000A 9,700,000A
31				
32	8.	<del>AGS871 CAMPAIGN SPENDING COMMISSION</del>		
33			5.00*	5.00*
34		OPERATING	AGS	560,452A 553,452A
35			AGS	343,732T 343,732T
36				
37	9.	<del>ACS879 OFFICE OF ELECTIONS</del>		
38			17.50*	17.50*
39			8.44#	12.44#
40		OPERATING	ACS	3,153,919A 4,082,947A
41			0.50*	0.50*
42			1.00#	1.00#
43			ACS	99,694N 99,694N
44				
45	10.	<del>TAX100 COMPLIANCE</del>		
46			192.00*	192.00*
47			5.00#	5.00#
48		OPERATING	TAX	11,840,056A 11,840,056A
49				
50	11.	<del>TAX105 TAX SERVICES AND PROCESSING</del>		
51			128.00*	128.00*
52			100.00#	100.00#
53		OPERATING	TAX	7,153,767A 7,153,767A
54				

1	12.	TAX107	SUPPORTING SERVICES	REVENUE COLLECTION		
2					81.00*	81.00*
3					12.00#	12.00#
4		OPERATING		TAX	14,548,532A	15,708,532A
5					13.00#	13.00#
6				TAX	3,145,136B	3,145,136B
7						
8	13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
9					9.00*	9.00*
10					3.00#	3.00#
11		OPERATING		AGS	1,074,813A	1,074,813A
12						
13	14.	AGS102	EXPENDITURE EXAMINATION			
14					17.00*	17.00*
15					1.00#	1.00#
16		OPERATING		AGS	1,410,803A	1,410,803A
17						
18	15.	AGS103	RECORDING AND REPORTING			
19					13.00*	13.00*
20		OPERATING		AGS	992,680A	992,680A
21						
22	16.	AGS104	INTERNAL POST AUDIT			
23					7.00*	7.00*
24					3.00#	3.00#
25		OPERATING		AGS	928,635A	928,635A
26						
27	17.	BUF115	FINANCIAL ADMINISTRATION			
28					15.00*	15.00*
29		OPERATING		BUF	2,184,653A	2,184,653A
30					9.00*	9.00*
31				BUF	11,715,179T	11,715,179T
32						
33	18.	BUF721	DEBT SERVICE PAYMENTS	STATE		
34		OPERATING		BUF	395,538,560A	392,957,669A
35						
36	19.	ATG100	LEGAL SERVICES			
37					258.92*	258.92*
38					23.02#	23.02#
39		OPERATING		ATG	28,955,373A	28,620,373A
40					24.60*	24.60*
41				ATG	3,993,217B	3,993,217B
42					5.20*	5.20*
43					7.70#	7.70#
44				ATG	11,628,390N	11,628,390N
45				ATG	3,943,508T	3,943,508T
46					108.56*	106.56*
47					27.50#	27.50#
48				ATG	17,392,037U	17,154,637U
49					4.90*	4.90*
50					1.00#	1.00#
51				ATG	3,317,725W	3,317,725W
52					18.60*	18.60*
53					2.50#	2.50#
54				ATG	4,091,332P	4,091,332P

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2	20.	<del>AGS130</del>	<del>ENTERPRISE TECHNOLOGY SERVICES</del>	<del>GOVERNANCE AND INNOVATION</del>	
3					35.00*
4					13.00#
5		OPERATING	AGS	19,576,458A	19,576,458A
6					7.00*
7			AGS	1,469,669B	1,469,669B
8			AGS	3,000,000U	3,000,000U
9					
10	21.	<del>AGS131</del>	<del>ENTERPRISE TECHNOLOGY SERVICES</del>	<del>OPERATIONS AND</del>	
11					
12					92.00*
13		OPERATING	AGS	15,050,939A	15,050,939A
14					1.00#
15			AGS	173,560B	173,560B
16					33.00*
17			AGS	3,312,584U	3,312,584U
18					
19	22.	<del>AGS111</del>	<del>ARCHIVES</del>	<del>RECORDS MANAGEMENT</del>	
20					16.00*
21		OPERATING	AGS	1,086,463A	1,086,463A
22					3.00*
23			AGS	736,932B	536,932B
24					
25	23.	<del>AGS891</del>	<del>ENHANCED 911 BOARD</del>		
26					2.00#
27		OPERATING	AGS	9,003,028B	9,003,028B
28					
29	24.	<del>HRD102</del>	<del>WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND</del>	<del>EFFECTIVENESS</del>	
30					90.00*
31		OPERATING	HRD	18,896,841A	18,893,841A
32			HRD	700,000B	700,000B
33					2.00*
34			HRD	5,161,214U	5,161,214U
35					
36					
37	25.	<del>HRD191</del>	<del>SUPPORTING SERVICES</del>	<del>HUMAN RESOURCES DEVELOPMENT</del>	
38					9.00*
39		OPERATING	HRD	1,448,570A	1,448,570A
40					
41	26.	<del>BUF141</del>	<del>EMPLOYEES' RETIREMENT SYSTEM</del>		
42					111.00*
43					2.00#
44		OPERATING	BUF	20,427,078X	18,679,890X
45					
46	27.	<del>BUF143</del>	<del>HAWAII EMPLOYER UNION TRUST FUND</del>		
47					60.00*
48					3.00#
49		OPERATING	BUF	18,531,620T	8,823,787T
50					
51	28.	<del>BUF741</del>	<del>RETIREMENT BENEFITS</del>	<del>STATE</del>	
52		OPERATING	BUF	396,996,921A	434,422,195A
53			BUF	10,865,887U	10,865,887U
54					

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29.	<del>BUF761</del>	<del>HEALTH PREMIUM PAYMENTS</del>	<del>STATE</del>				
	OPERATING		BUF	119,680,888A	122,074,506A		
30.	<del>BUF762</del>	<del>HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION</del>					
		<del>(ARC)</del>					
	OPERATING		BUF	814,659,000A	842,456,000A		
31.	<del>LNR101</del>	<del>PUBLIC LANDS MANAGEMENT</del>					
				1.00#	1.00#		
	OPERATING		LNR	205,000A	205,000A		
				56.00*	56.00*		
			LNR	21,639,761B	21,655,066B		
32.	<del>AGS203</del>	<del>STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION</del>					
	OPERATING		AGS	9,987,995A	9,987,995A		
				4.00*	4.00*		
			AGS	25,383,819W	25,383,819W		
33.	<del>AGS211</del>	<del>LAND SURVEY</del>					
				10.00*	10.00*		
	OPERATING		AGS	769,420A	769,420A		
			AGS	285,000U	285,000U		
34.	<del>AGS223</del>	<del>OFFICE LEASING</del>					
				4.00*	4.00*		
	OPERATING		AGS	10,141,167A	10,141,167A		
			AGS	5,500,000U	5,500,000U		
35.	<del>AGS221</del>	<del>PUBLIC WORKS</del>	<del>PLANNING, DESIGN, AND CONSTRUCTION</del>				
				91.00*	91.00*		
				1.00#	1.00#		
	OPERATING		AGS	11,332,109A	7,082,109A		
			AGS	4,000,000W	4,000,000W		
36.	<del>AGS231</del>	<del>CENTRAL SERVICES</del>	<del>CUSTODIAL SERVICES</del>				
				123.00*	123.00*		
				2.00#	2.00#		
	OPERATING		AGS	20,141,268A	20,232,627A		
			AGS	58,744B	58,744B		
			AGS	1,699,084U	1,699,084U		
37.	<del>AGS232</del>	<del>CENTRAL SERVICES</del>	<del>GROUNDS MAINTENANCE</del>				
				30.00*	30.00*		
	OPERATING		AGS	2,360,586A	2,082,949A		
38.	<del>AGS233</del>	<del>CENTRAL SERVICES</del>	<del>BUILDING REPAIRS AND ALTERATIONS</del>				
				33.00*	33.00*		
	OPERATING		AGS	3,365,285A	3,390,498A		
39.	<del>AGS240</del>	<del>STATE PROCUREMENT</del>					
				24.00*	24.00*		
	OPERATING		AGS	1,699,101A	1,699,101A		
40.	<del>AGS244</del>	<del>SURPLUS PROPERTY MANAGEMENT</del>					



S.B. NO. 2075

1			5.00*	5.00*
2	OPERATING	AGS	1,865,795W	1,867,127W
3				
4	<del>41. AGS251</del>	<del>AUTOMOTIVE MANAGEMENT</del>	<del>MOTOR POOL</del>	
5			13.00*	13.00*
6	OPERATING	AGS	3,020,155W	3,031,265W
7				
8	<del>42. AGS252</del>	<del>AUTOMOTIVE MANAGEMENT</del>	<del>PARKING CONTROL</del>	
9			27.00*	27.00*
10	OPERATING	AGS	3,838,016W	3,838,856W
11				
12	<del>43. AGS901</del>	<del>GENERAL ADMINISTRATIVE SERVICES</del>		
13			36.00*	36.00*
14			1.00#	1.00#
15	OPERATING	AGS	3,492,885A	3,492,885A
16			2.00*	2.00*
17		AGS	190,466U	190,466U]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
<b>A. ECONOMIC DEVELOPMENT</b>							
<b>BUSINESS DEVELOPMENT</b>							
1.	<u>STRATEGIC MARKETING AND SUPPORT</u>	<u>BED100</u>		10.00	*	10.00	*
				1.00	**	1.00	**
	<u>OPERATING</u>		<u>BED</u>	2,585,988	A	2,570,997	A
			<u>BED</u>	700,000	P	700,000	P
			<u>BED</u>	1,821,915	W	1,821,915	W
2.	<u>CREATIVE INDUSTRIES DIVISION</u>	<u>BED105</u>		14.00	*	14.00	*
				1.00	**	1.00	**
	<u>OPERATING</u>		<u>BED</u>	1,815,093	A	1,815,093	A
			<u>BED</u>	30,000	B	30,000	B
	<u>INVESTMENT: CAPITAL</u>		<u>BED</u>		C	90,000	C
3.	<u>FOREIGN TRADE ZONE</u>	<u>BED107</u>		16.00	*	16.00	*
	<u>OPERATING</u>		<u>BED</u>	2,438,062	B	2,445,180	B
4.	<u>GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT</u>	<u>BED142</u>		26.00	*	26.00	*
				1.00	**	1.00	**
	<u>OPERATING</u>		<u>BED</u>	3,326,258	A	2,326,258	A
	<u>INVESTMENT: CAPITAL</u>		<u>BED</u>		C	10,000,000	C
5.	<u>TOURISM</u>	<u>BED113</u>		3.00	*	3.00	*
				29.00	**	29.00	**
	<u>OPERATING</u>		<u>BED</u>	141,483,409	B	141,483,409	B
6.	<u>AGRICULTURE</u>						
	<u>FINANCIAL ASSISTANCE FOR AGRICULTURE</u>	<u>AGR101</u>		9.00	*	9.00	*

**S. B. NO. 2075**

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	<u>OPERATING</u>		AGR	1,360,982	B	2,160,982	B
			AGR	5,500,000	W	5,500,000	W
	<u>PRODCTVTY IMPRVMT &amp; MGT ASSTNCE FOR AGR</u>						
7.	<u>PLANT PEST AND DISEASE CONTROL</u>	AGR122					
	<u>OPERATING</u>		AGR	78.00	*	78.00	*
			AGR	5,721,147	A	5,726,907	A
				46.00	*	46.00	*
			AGR	8,784,690	B	8,796,810	B
				2.00	**	2.00	**
			AGR	528,412	P	2,914,728	P
			AGR	512,962	I	512,962	I
			AGR	212,095	U	212,095	U
			AGR	50,360	W	50,360	W
	<u>ANIMAL PEST AND DISEASE CONTROL</u>						
8.	<u>RABIES QUARANTINE</u>	AGR131					
				34.32	*	34.32	*
				1.00	**	1.00	**
	<u>OPERATING</u>		AGR	3,933,400	B	3,945,522	B
	<u>INVESTMENT: CAPITAL</u>		AGS	200,000	C		C
9.	<u>ANIMAL DISEASE CONTROL</u>	AGR132					
	<u>OPERATING</u>		AGR	22.68	*	22.68	*
			AGR	1,613,389	A	1,614,083	A
				3.00	*	3.00	*
			AGR	145,074	B	145,074	B
				3.00	**	3.00	**
	<u>INVESTMENT: CAPITAL</u>		AGR	438,438	P	438,438	P
	<u>AGS</u>		AGS	500,000	C		C
	<u>PRODUCT DEVELOPMENT AND MARKETING FOR AGR</u>						
10.	<u>FORESTRY - RESOURCE MANAGEMENT &amp; DEVELOPMENT</u>	LNR172					
				27.00	*	29.00	*
				8.00	**	7.00	**

**S. B. NO. 2075**

BUF 01 (20)

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
11.	<u>OPERATING</u>		LNR	3,566,192	A	3,593,904	A	
			LNR	2,455,475	B	2,455,475	B	
				1.00	*	1.00	*	
			LNR	3,577,901	P	935,000	P	
		<u>INVESTMENT: CAPITAL</u>		LNR	250,000	C	1,270,000	C
		<u>QUALITY AND PRICE ASSURANCE</u>	AGR151					
					20.00	*	25.00	*
		<u>OPERATING</u>		AGR	2,035,357	A	2,261,161	A
					3.00	*	3.00	*
				AGR	449,301	B	450,301	B
			AGR	138,624	P	138,624	P	
			AGR	300,000	I	300,000	I	
				10.00	**	10.00	**	
			AGR	599,020	W	601,859	W	
12.	<u>AGRICULTURAL DEVELOPMENT AND MARKETING</u>	AGR171						
				13.00	*	13.00	*	
		<u>OPERATING</u>		AGR	1,948,117	A	1,708,117	A
				AGR	420,000	B	420,000	B
				AGR	1,007,003	N	1,007,003	N
				AGR	220,000	P	345,000	P
		<u>GENERAL SUPPORT FOR AGR</u>						
		<u>AGRICULTURAL RESOURCE MANAGEMENT</u>	AGR141					
					6.00	*	9.00	*
		<u>OPERATING</u>		AGR	602,944	A	763,124	A
				23.50	*	23.50	*	
			AGR	2,780,761	B	2,842,881	B	
				7.50	*	4.50	*	
			AGR	1,281,904	W	1,028,455	W	
	<u>INVESTMENT: CAPITAL</u>		AGR	7,800,000	C	32,100,000	C	
			AGR		R	500,000	R	
14.	<u>AGRIBUSINESS DEVELOPMENT AND RESEARCH</u>	AGR161						
				10.00	*	10.00	*	

**S.B. NO. 2075**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				2.00	**
	<u>OPERATING</u>		<u>AGR</u>	2,051,293	A
			<u>AGR</u>	501,000	B
				12.00	**
			<u>AGR</u>	4,742,879	W
	<u>INVESTMENT: CAPITAL</u>		<u>AGR</u>	15,900,000	C
15.	<u>GENERAL ADMINISTRATION FOR AGRICULTURE</u>	<u>AGR192</u>			
				28.00	*
	<u>OPERATING</u>		<u>AGR</u>	2,349,986	A
				5.00	*
			<u>AGR</u>	1,127,044	B
	<u>INVESTMENT: CAPITAL</u>		<u>AGS</u>	4,400,000	C
16.	<u>FISHERIES AND AQUACULTURE</u>				
	<u>FISHERIES MANAGEMENT</u>	<u>LNR153</u>			
				9.00	*
	<u>OPERATING</u>		<u>LNR</u>	845,514	A
				2.00	*
			<u>LNR</u>	375,944	B
			<u>LNR</u>	420,000	N
				2.00	*
				1.00	**
			<u>LNR</u>	475,000	P
	<u>INVESTMENT: CAPITAL</u>		<u>LNR</u>	550,000	C
17.	<u>AQUACULTURE DEVELOPMENT PROGRAM</u>	<u>AGR153</u>			
				4.00	*
	<u>OPERATING</u>		<u>AGR</u>	636,555	A
			<u>AGR</u>	125,000	B
	<u>TECHNOLOGY</u>				
18.	<u>HAWAII STATE ENERGY OFFICE</u>	<u>BED120</u>			
				5.00	*
				22.00	**
	<u>OPERATING</u>		<u>BED</u>	2,819,077	A

**S.B. NO. 2075**

BUF-01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
19.	<u>HAWAII TECHNOLOGY DEVELOPMENT CORPORATION</u>	BED143	BED	151,000	B	836,000	B	
			BED	241,000	I	5,395,669	I	
				4.00	*	3.00	*	
				5.00	**	5.00	**	
			OPERATING	BED	3,857,222	A	3,173,222	A
				BED	1,605,258	B	1,605,258	B
					9.00	**	9.00	**
				BED	995,214	P	995,214	P
				BED	1,000	R	1,000	R
				BED	2,018,203	W	2,018,203	W
20.	<u>HAWAII STRATEGIC DEVELOPMENT CORPORATION</u>	BED145	BED	1,000	B	1,000	B	
			BED	1,000	W	1,000	W	
21.	<u>NATURAL ENERGY LAB OF HAWAII AUTHORITY</u>	BED146		22.00	**	22.00	**	
			OPERATING	BED	7,900,628	B	7,908,896	B
			INVESTMENT: CAPITAL	BED		C	500,000	C
22.	<u>HAWAII GREEN INFRASTRUCTURE AUTHORITY</u>	BED138		5.00	**	5.00	**	
			OPERATING	BED	85,937,211	B	85,937,211	B
23.	<u>WATER AND LAND DEVELOPMENT</u>	LNR141		24.00	*	24.00	*	
			OPERATING	LNR	2,781,113	A	2,787,154	A
					4.00	*	4.00	*
				LNR	795,324	B	796,620	B
				LNR	199,479	I	199,479	I
				LNR	5,800,000	C	7,000,000	C
				INVESTMENT: CAPITAL				
24.	<u>SPECIAL COMMUNITY DEVELOPMENT</u>							
24.	<u>HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>							

**S.B. NO. 2075**

BUF-01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		<u>BED150</u>		11.00	*	11.00	*
				2.00	**	2.00	**
	<u>OPERATING</u>		<u>BED</u>	1,164,984	A	1,164,984	A
			<u>BED</u>	550,000	B	550,000	B
				10.00	*	10.00	*
			<u>BED</u>	1,825,868	W	1,825,868	W
25.	<u>HAWAII HOUSING FINANCE AND DEVELOPMENT CORP</u>						
		<u>BED160</u>					
	<u>OPERATING</u>		<u>BED</u>	3,100,000	N	3,100,000	N
			<u>BED</u>	3,000,000	P	3,000,000	P
				29.00	*	29.00	*
				41.00	**	41.00	**
			<u>BED</u>	11,753,751	W	11,867,615	W
	<u>INVESTMENT CAPITAL</u>		<u>BED</u>	42,000,000	C	25,000,000	C
			<u>BED</u>	5,000,000	W		W
26.	<u>OFFICE OF AEROSPACE</u>						
		<u>BED128</u>					
	<u>OPERATING</u>		<u>BED</u>	1,213,673	A	1,213,673	A
			<u>BED</u>	500,000	B	500,000	B

**S.B. NO. 2075**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
<b>B. EMPLOYMENT</b>							
<b>FULL OPPORTUNITY TO WORK</b>							
1.	<b>WORKFORCE DEVELOPMENT</b>						
		<b>LBR111</b>					
	<b>OPERATING</b>			1.20	*	1.20	*
			LBR	1,057,087	A	1,057,087	A
				6.00	**	6.00	**
			LBR	5,595,677	B	5,595,677	B
				28.80	*	28.80	*
				12.00	**	12.00	**
			LBR	9,906,250	N	9,906,250	N
				8.00	*	8.00	*
			LBR	4,100,000	P	2,100,000	P
				20.00	*	17.00	*
			LBR	2,000,000	S	1,500,000	S
				12.00	*	10.00	*
				20.00	**	15.00	**
			LBR	2,887,594	U	2,000,000	U
2.	<b>WORKFORCE DEVELOPMENT COUNCIL</b>						
		<b>LBR135</b>					
	<b>OPERATING</b>			0.10	*	0.10	*
			LBR	463,718	A	463,718	A
				6.90	*	6.90	*
					**	2.00	**
			LBR	6,500,000	N	6,500,000	N
3.	<b>UNEMPLOYMENT INSURANCE PROGRAM</b>						
		<b>LBR171</b>					
	<b>OPERATING</b>			2,000,000	A	6,000,000	A
				10.00	**	10.00	**
			LBR	3,112,993	B	3,112,993	B
				167.50	*	167.50	*
			LBR	15,700,000	N	15,700,000	N
			LBR	358,000,000	I	358,000,000	I
4.	<b>OFFICE OF COMMUNITY SERVICES</b>						
		<b>LBR903</b>					
				4.00	*	4.00	*

**S.B. NO. 2015**

BUF-01 (20)

December 19, 2019



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
				5.00	**	7.00	**
	<u>OPERATING</u>		LBR	2,041,594	A	2,198,618	A
			LBR	5,000	B	5,000	B
				1.00	*	1.00	*
				4.00	**	4.00	**
			LBR	6,071,243	N	6,016,919	N
			LBR	240,000	P		P
5.	<u>VOCATIONAL REHABILITATION</u>						
		HMS802					
				37.76	*	38.63	*
				2.31	**	1.32	**
	<u>OPERATING</u>		HMS	4,762,420	A	4,828,579	A
				69.24	*	72.37	*
				4.69	**	2.68	**
			HMS	14,916,778	N	15,012,817	N
			HMS	1,330,200	W	1,330,200	W
	<u>INVESTMENT: CAPITAL</u>		AGS	811,000	C		C
	<u>ENFORCEMENT OF LABOR LAWS</u>						
6.	<u>HI OCCUPATIONAL SAFETY &amp; HEALTH PROGRAM</u>						
		LBR143					
				17.10	*	17.10	*
	<u>OPERATING</u>		LBR	1,112,186	A	1,112,186	A
				19.90	*	19.90	*
			LBR	2,150,000	P	2,150,000	P
				22.00	*	22.00	*
				0.50	**	0.50	**
			LBR	3,122,624	W	3,122,624	W
7.	<u>WAGE STANDARDS PROGRAM</u>						
		LBR152					
				19.00	*	19.00	*
	<u>OPERATING</u>		LBR	1,302,021	A	1,300,021	A
8.	<u>HAWAII CIVIL RIGHTS COMMISSION</u>						
		LBR153					
				23.50	*	23.50	*
	<u>OPERATING</u>		LBR	1,741,080	A	1,741,080	A
				0.50	*	0.50	*

**S.B. NO. 2075**

BUF-01(20)

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			LBR	5.00	**	5.00	**
9.	<u>DISABILITY COMPENSATION PROGRAM</u>			460.000	P	460.000	P
		LBR183					
				91.00	*	91.00	*
	<u>OPERATING</u>		LBR	11,597.734	A	10,800.513	A
				11.00	*	11.00	*
				5.00	**	5.00	**
			LBR	24,002.622	I	24,002.622	I
	<u>LABOR ADJUDICATION</u>						
10.	<u>HAWAII LABOR RELATIONS BOARD</u>						
		LBR161					
				3.00	*	3.00	*
				6.00	**	6.00	**
	<u>OPERATING</u>		LBR	952.806	A	952.806	A
11.	<u>LABOR &amp; INDUSTRIAL RELATIONS APPEALS BOARD</u>						
		LBR812					
				11.00	*	11.00	*
	<u>OPERATING</u>		LBR	1,065.846	A	1,065.846	A
12.	<u>EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE</u>						
		LBR871					
				12.00	*	12.00	*
	<u>OPERATING</u>		LBR	1,165.559	N	650.000	N
	<u>OVERALL PROGRAM SUPPORT</u>						
13.	<u>RESEARCH AND STATISTICS</u>						
		LBR901					
				4.38	*	4.38	*
				2.00	**	2.00	**
	<u>OPERATING</u>		LBR	489.319	A	489.319	A
				3.67	*	3.67	*
				1.00	**	1.00	**
			LBR	450.000	N	450.000	N
				13.00	*	13.00	*
14.	<u>GENERAL ADMINISTRATION</u>		LBR	910.533	P	910.533	P

**S.B. NO. 2075**

BUF-01 (20)

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		<u>LBR902</u>		<u>16.83</u>	*	<u>16.83</u>	*
				<u>1.12</u>	**	<u>1.12</u>	**
	<u>OPERATING</u>		<u>LBR</u>	<u>1,569,343</u>	A	<u>2,069,343</u>	A
			<u>LBR</u>	<u>437,400</u>	B	<u>700,000</u>	B
				<u>32.17</u>	*	<u>32.17</u>	*
				<u>2.88</u>	**	<u>2.88</u>	**
			<u>LBR</u>	<u>3,286,941</u>	P	<u>3,286,941</u>	P

**S.B. NO. 2015**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2020-2021	MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021			
<b>C. TRANSPORTATION FACILITIES</b>								
<b>AIR TRANSPORTATION FACILITIES AND SVCS</b>								
1.	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT</u>							
		<u>TRN102</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>	<u>12,979,901</u>	<u>B</u>		<u>13,869,182</u>	<u>B</u>
				<u>684.00</u>	<u>*</u>		<u>689.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>174,994,886</u>	<u>B</u>		<u>228,990,506</u>	<u>B</u>
			<u>TRN</u>	<u>1,405,500</u>	<u>N</u>			<u>N</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>184,400,000</u>	<u>E</u>		<u>103,400,000</u>	<u>E</u>
			<u>TRN</u>	<u>70,000,000</u>	<u>X</u>			<u>X</u>
2.	<u>GENERAL AVIATION</u>							
		<u>TRN104</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>	<u>213,286</u>	<u>B</u>		<u>227,899</u>	<u>B</u>
				<u>31.00</u>	<u>*</u>		<u>31.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>9,821,704</u>	<u>B</u>		<u>9,914,554</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>8,450,000</u>	<u>E</u>			<u>E</u>
			<u>TRN</u>	<u>5,001,000</u>	<u>N</u>			<u>N</u>
3.	<u>HILO INTERNATIONAL AIRPORT</u>							
		<u>TRN111</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>	<u>650,522</u>	<u>B</u>		<u>695,091</u>	<u>B</u>
				<u>86.00</u>	<u>*</u>		<u>86.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>23,383,230</u>	<u>B</u>		<u>23,304,614</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>800,000</u>	<u>E</u>		<u>23,000,000</u>	<u>E</u>
4.	<u>ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE</u>							
		<u>TRN114</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>	<u>1,520,686</u>	<u>B</u>		<u>1,624,871</u>	<u>B</u>
				<u>107.00</u>	<u>*</u>		<u>107.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>29,049,339</u>	<u>B</u>		<u>28,205,518</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>15,721,000</u>	<u>E</u>		<u>9,000,000</u>	<u>E</u>
5.	<u>WAIMEA-KOHALA AIRPORT</u>							
		<u>TRN116</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>	<u>19,907</u>	<u>B</u>		<u>21,271</u>	<u>B</u>
				<u>4.00</u>	<u>*</u>		<u>4.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>1,698,266</u>	<u>B</u>		<u>1,924,773</u>	<u>B</u>
6.	<u>UPOLU AIRPORT</u>							

**S.B. NO. 2075**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2020-2021	MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021			
		<u>TRN118</u>						
7.	<u>KAHULUI AIRPORT</u>		<u>TRN</u>		<u>719,500</u>	<u>B</u>	<u>519,500</u>	<u>B</u>
		<u>TRN131</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>		<u>2,559,430</u>	<u>B</u>	<u>2,734,783</u>	<u>B</u>
					<u>175.00</u>	<u>*</u>	<u>175.00</u>	<u>*</u>
8.	<u>HANA AIRPORT</u>		<u>TRN</u>		<u>36,723,151</u>	<u>B</u>	<u>38,964,649</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>		<u>38,000,000</u>	<u>E</u>		<u>E</u>
		<u>TRN133</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>		<u>7,821</u>	<u>B</u>	<u>8,357</u>	<u>B</u>
					<u>8.00</u>	<u>*</u>	<u>8.00</u>	<u>*</u>
9.	<u>KAPALUA AIRPORT</u>		<u>TRN</u>		<u>1,014,012</u>	<u>B</u>	<u>1,676,345</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>		<u>400,000</u>	<u>E</u>	<u>2,000,000</u>	<u>E</u>
		<u>TRN135</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>		<u>48,345</u>	<u>B</u>	<u>51,657</u>	<u>B</u>
					<u>11.00</u>	<u>*</u>	<u>11.00</u>	<u>*</u>
10.	<u>MOLOKAI AIRPORT</u>		<u>TRN</u>		<u>3,125,702</u>	<u>B</u>	<u>2,309,564</u>	<u>B</u>
		<u>TRN141</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>		<u>99,534</u>	<u>B</u>	<u>106,353</u>	<u>B</u>
					<u>14.00</u>	<u>*</u>	<u>14.00</u>	<u>*</u>
11.	<u>KALAUPAPA AIRPORT</u>		<u>TRN</u>		<u>4,111,789</u>	<u>B</u>	<u>4,013,179</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>		<u>3,500,000</u>	<u>E</u>		<u>E</u>
		<u>TRN143</u>						
12.	<u>LANAI AIRPORT</u>		<u>TRN</u>		<u>1,029,850</u>	<u>B</u>	<u>1,033,919</u>	<u>B</u>
		<u>TRN151</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>		<u>170,629</u>	<u>B</u>	<u>182,319</u>	<u>B</u>
					<u>12.00</u>	<u>*</u>	<u>12.00</u>	<u>*</u>
13.	<u>LIHUE AIRPORT</u>		<u>TRN</u>		<u>3,315,932</u>	<u>B</u>	<u>3,733,294</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>		<u>400,000</u>	<u>E</u>	<u>2,000,000</u>	<u>E</u>

BUP 01 (20)

December 19, 2019

12 of 59

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		<u>TRN161</u>					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>	<u>1,071,096</u>	<u>B</u>	<u>1,144,480</u>	<u>B</u>
				<u>116.00</u>	<u>*</u>	<u>116.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>25,029,094</u>	<u>B</u>	<u>27,334,051</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>12,000,000</u>	<u>E</u>	<u>11,000,000</u>	<u>E</u>
14.	<u>PORT ALLEN AIRPORT</u>						
		<u>TRN163</u>					
	<u>OPERATING</u>		<u>TRN</u>	<u>46,841</u>	<u>B</u>	<u>21,841</u>	<u>B</u>
15.	<u>AIRPORTS ADMINISTRATION</u>						
		<u>TRN195</u>					
				<u>133.00</u>	<u>*</u>	<u>136.00</u>	<u>*</u>
				<u>1.00</u>	<u>**</u>	<u>1.00</u>	<u>**</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>435,766,210</u>	<u>B</u>	<u>466,857,532</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>4,250,000</u>	<u>B</u>	<u>4,250,000</u>	<u>B</u>
			<u>TRN</u>	<u>198,300,000</u>	<u>E</u>	<u>372,490,000</u>	<u>E</u>
			<u>TRN</u>	<u>3,000</u>	<u>N</u>	<u>2,000</u>	<u>N</u>
			<u>TRN</u>	<u>10,750,000</u>	<u>X</u>	<u>44,150,000</u>	<u>X</u>
	<u>WATER TRANSPORTATION FACILITIES AND SERVICES</u>						
16.	<u>HONOLULU HARBOR</u>						
		<u>TRN301</u>					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>	<u>1,216,075</u>	<u>B</u>	<u>1,216,075</u>	<u>B</u>
				<u>114.00</u>	<u>*</u>	<u>121.00</u>	<u>*</u>
				<u>1.00</u>	<u>**</u>	<u>1.00</u>	<u>**</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>19,156,830</u>	<u>B</u>	<u>19,552,738</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>4,000</u>	<u>B</u>	<u>4,000</u>	<u>B</u>
			<u>TRN</u>	<u>81,038,000</u>	<u>E</u>	<u>26,488,000</u>	<u>E</u>
			<u>TRN</u>	<u>4,000</u>	<u>N</u>	<u>4,000</u>	<u>N</u>
			<u>TRN</u>	<u>4,000</u>	<u>R</u>	<u>4,000</u>	<u>R</u>
17.	<u>KALAELOA BARBERS POINT HARBOR</u>						
		<u>TRN303</u>					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>	<u>83,863</u>	<u>B</u>	<u>83,863</u>	<u>B</u>
				<u>6.00</u>	<u>*</u>	<u>6.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>	<u>1,196,892</u>	<u>B</u>	<u>1,199,346</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>4,000</u>	<u>B</u>	<u>4,000</u>	<u>B</u>
			<u>TRN</u>	<u>39,988,000</u>	<u>E</u>	<u>63,988,000</u>	<u>E</u>
			<u>TRN</u>	<u>4,000</u>	<u>N</u>	<u>4,000</u>	<u>N</u>

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		FISCAL YEAR 2020-2021	MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
18.	<u>HILO HARBOR</u>		TRN	4,000	R	4,000	R
		TRN311					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		TRN	65,752	B	65,752	B
				15.00	*	16.00	*
	<u>OPERATING</u>		TRN	2,220,658	B	2,265,427	B
	<u>INVESTMENT: CAPITAL</u>		TRN	4,000	B	4,000	B
			TRN	4,988,000	E	48,938,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
19.	<u>KAWAIHAE HARBOR</u>						
		TRN313					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		TRN	9,111	B	9,111	B
				2.00	*	2.00	*
	<u>OPERATING</u>		TRN	785,265	B	785,265	B
	<u>INVESTMENT: CAPITAL</u>		TRN	4,000	B	4,000	B
			TRN	1,988,000	E	6,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
20.	<u>KAHULUI HARBOR</u>						
		TRN331					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		TRN	119,786	B	119,786	B
				18.00	*	21.00	*
	<u>OPERATING</u>		TRN	3,122,360	B	3,231,556	B
	<u>INVESTMENT: CAPITAL</u>		TRN	4,000	B	4,000	B
			TRN	41,988,000	E	14,488,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
21.	<u>KAUNAKAKAI HARBOR</u>						
		TRN341					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		TRN	35,383	B	35,383	B
				1.00	*	1.00	*
	<u>OPERATING</u>		TRN	171,775	B	171,774	B
22.	<u>NAWILIWILI HARBOR</u>						
		TRN361					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		TRN	131,870	B	131,870	B

**S. B. NO. 2015**

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS					
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF		
				15.00	*	15.00	*		
	OPERATING		TRN	2,477,461	B	2,488,966	B		
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B		
			TRN	11,988,000	E	2,988,000	E		
			TRN	4,000	N	4,000	N		
			TRN	4,000	R	4,000	R		
23.	<u>PORT ALLEN HARBOR</u>								
		<u>TRN363</u>							
	OPERATING - CUR. LEASE PAYMENTS		TRN	6,868	B	6,868	B		
				1.00	*	1.00	*		
	OPERATING		TRN	182,355	B	182,354	B		
	INVESTMENT: CAPITAL		TRN		B	4,000	B		
			TRN		E	3,988,000	E		
			TRN		N	4,000	N		
			TRN		R	4,000	R		
24.	<u>KAUMALAPAU HARBOR</u>								
		<u>TRN351</u>							
	OPERATING - CUR. LEASE PAYMENTS		TRN	4,790	B	4,790	B		
				1.00	*	1.00	*		
	OPERATING		TRN	128,216	B	128,216	B		
25.	<u>HARBORS ADMINISTRATION</u>								
		<u>TRN395</u>							
				77.00	*	75.00	*		
				1.00	1.00	92,981,358	B	93,806,886	B
	INVESTMENT: CAPITAL		TRN	4,000	B	2,504,000	B		
			TRN	16,992,000	E	14,992,000	E		
			TRN	4,000	R	4,000	R		
26.	<u>HANA HARBOR</u>								
		<u>TRN333</u>							
	OPERATING		TRN	13,519	B	13,519	B		
	<u>LAND TRANSPORTATION FACILITIES AND SERVICES</u>								
27.	<u>OAHU HIGHWAYS</u>								
		<u>TRN501</u>							
	OPERATING - CUR. LEASE PAYMENTS		TRN	3,256,460	B	3,453,714	B		
				192.00	*	192.00	*		

**S.B. NO. 2015**



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2020-2021	MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021			
	<u>OPERATING</u>		<u>TRN</u>		<u>78,353,228</u>	<u>B</u>	<u>78,610,335</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>				<u>21,800,000</u>	<u>B</u>
			<u>TRN</u>		<u>5,799,000</u>	<u>C</u>		<u>C</u>
			<u>TRN</u>		<u>153,950,000</u>	<u>E</u>	<u>327,820,000</u>	<u>E</u>
			<u>TRN</u>		<u>44,600,000</u>	<u>N</u>	<u>33,681,000</u>	<u>N</u>
28.	<u>HAWAII HIGHWAYS</u>							
		<u>TRN511</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>		<u>113,597</u>	<u>B</u>	<u>120,479</u>	<u>B</u>
					<u>119.00</u>	<u>*</u>	<u>118.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>		<u>14,613,847</u>	<u>B</u>	<u>17,019,867</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>				<u>7,000,000</u>	<u>B</u>
			<u>TRN</u>		<u>700,000</u>	<u>E</u>	<u>139,700,000</u>	<u>E</u>
			<u>TRN</u>		<u>2,000,000</u>	<u>N</u>	<u>4,001,000</u>	<u>N</u>
29.	<u>MAUI HIGHWAYS</u>							
		<u>TRN531</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>		<u>264,540</u>	<u>B</u>	<u>280,596</u>	<u>B</u>
					<u>89.00</u>	<u>*</u>	<u>89.00</u>	<u>*</u>
					<u>1.00</u>	<u>**</u>	<u>1.00</u>	<u>**</u>
	<u>OPERATING</u>		<u>TRN</u>		<u>17,200,650</u>	<u>B</u>	<u>20,301,800</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>		<u>118,550,000</u>	<u>E</u>	<u>53,605,000</u>	<u>E</u>
			<u>TRN</u>		<u>7,400,000</u>	<u>N</u>	<u>2,400,000</u>	<u>N</u>
30.	<u>KAUAI HIGHWAYS</u>							
		<u>TRN561</u>						
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>TRN</u>		<u>151,463</u>	<u>B</u>	<u>160,638</u>	<u>B</u>
					<u>54.00</u>	<u>*</u>	<u>54.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>TRN</u>		<u>9,238,150</u>	<u>B</u>	<u>9,608,122</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>				<u>22,000,000</u>	<u>B</u>
			<u>TRN</u>		<u>4,100,000</u>	<u>E</u>	<u>78,700,000</u>	<u>E</u>
			<u>TRN</u>				<u>1,602,000</u>	<u>N</u>
31.	<u>HIGHWAYS ADMINISTRATION</u>							
		<u>TRN595</u>						
	<u>OPERATING</u>		<u>TRN</u>		<u>9,200,000</u>	<u>A</u>	<u>9,200,000</u>	<u>A</u>
					<u>545.00</u>	<u>*</u>	<u>545.00</u>	<u>*</u>
					<u>5.00</u>	<u>**</u>	<u>5.00</u>	<u>**</u>
			<u>TRN</u>		<u>178,225,132</u>	<u>B</u>	<u>196,399,102</u>	<u>B</u>
					<u>1.00</u>	<u>**</u>	<u>1.00</u>	<u>**</u>

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
				MOF	MOF		
	<u>INVESTMENT: CAPITAL</u>		TRN	15,557,418	N	17,217,018	N
			TRN	2,000,000	B	2,000,000	B
			TRN	20,800,000	E	41,040,000	E
			TRN	42,801,000	N	71,564,000	N
32.	<u>HIGHWAYS SAFETY</u>						
		TRN597					
				31.20	*	32.20	*
	<u>OPERATING</u>		TRN	10,950,851	B	11,027,805	B
				6.00	*	6.00	*
			TRN	4,065,433	N	4,065,433	N
				0.80	*	0.80	*
			TRN	754,989	P	754,989	P
33.	<u>GENERAL ADMINISTRATION</u>						
		TRN995					
				110.00	*	110.00	*
				2.00	**	2.00	**
	<u>OPERATING</u>		TRN	22,323,473	B	22,325,147	B
				1.00	*	1.00	*
			TRN	18,064,184	N	18,327,741	N
			TRN	743,067	R	743,067	R
34.	<u>ALOHA TOWER DEVELOPMENT CORPORATION</u>						
		TRN695					
				1.00	**	1.00	**
	<u>OPERATING</u>		TRN	1,842,173	B	1,842,173	B

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
<b>D. ENVIRONMENTAL PROTECTION</b>							
<b>POLLUTION CONTROL</b>							
1.	<b>ENVIRONMENTAL MANAGEMENT</b>						
		<b>HTH840</b>					
	<b>OPERATING</b>		HTH	73.00	*	76.00	*
				5,654,144	A	5,764,090	A
				64.00	*	66.00	*
				7.00	**	5.00	**
			HTH	79,802,051	B	85,364,007	B
				32.10	*	32.10	*
				2.00	**	2.00	**
			HTH	13,444,878	N	5,161,918	N
				7.25	*	7.25	*
				4.00	**	4.00	**
			HTH	4,899,514	P	1,152,612	P
				2.00	*	2.00	*
			HTH	241,782	U	241,782	U
				37.00	*	37.00	*
			HTH	209,035,151	W	259,035,151	W
	<b>INVESTMENT: CAPITAL</b>		HTH	4,708,000	C	4,708,000	C
			HTH	23,538,000	N	23,538,000	N
2.	<b>PESTICIDES</b>						
		<b>AGR846</b>					
	<b>OPERATING</b>		AGR	14.00	*	14.00	*
				864,022	A	864,022	A
				2.00	*	2.00	*
				1.00	**	1.00	**
			AGR	464,629	P	464,629	P
				11.00	*	11.00	*
				2.00	**	2.00	**
			AGR	1,889,954	W	3,006,193	W
<b>PRESERVATION AND ENHANCEMENT</b>							
3.	<b>ECOSYSTEM PROTECTION AND RESTORATION</b>						
		<b>LNR401</b>					
				26.50	*	29.50	*
				4.00	**	1.00	**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	<u>OPERATING</u>		LNR	2,492,890	A	2,580,806	A
				2.00	**	2.00	**
			LNR	2,266,073	N	2,150,000	N
				0.50	*	0.50	*
				4.00	**	4.00	**
			LNR	3,755,000	P	725,783	P
4.	<u>NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</u>						
		LNR402					
	<u>OPERATING</u>		LNR	51.50	*	54.50	*
				15,779,456	A	15,813,653	A
				13.00	*	13.00	*
				3.00	**	3.00	**
			LNR	1,747,467	N	1,894,520	N
				3.50	*	3.50	*
				1.00	**	1.00	**
			LNR	1,645,390	P	1,800,000	P
				1.00	**	1.00	**
			LNR	191,384	I	191,384	I
				7.00	**	7.00	**
	<u>INVESTMENT: CAPITAL</u>		LNR	1,686,056	U	1,686,056	U
			LNR	2,100,000	C	7,605,000	C
5.	<u>WATER RESOURCES</u>						
		LNR404					
	<u>OPERATING</u>		LNR	22.00	*	22.00	*
				3,323,222	A	3,327,917	A
				6.00	*	6.00	*
			LNR	1,184,910	B	1,186,783	B
			LNR	150,000	N		N
	<u>INVESTMENT: CAPITAL</u>		LNR		C	500,000	C
6.	<u>CONSERVATION &amp; RESOURCES ENFORCEMENT</u>						
		LNR405					
	<u>OPERATING</u>		LNR	137.25	*	137.25	*
				14,157,051	A	15,772,129	A
			LNR	1,344,671	B	1,344,671	B
				3.75	*	3.75	*
			LNR	1,319,046	N	1,319,046	N

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			LNR	900.833	P	900.833	P
			LNR	32.671	W	32.671	W
7.	<u>NATURAL AREA RESERVES &amp; WATERSHED MANAGEMT</u>						
		LNR407					
				47.50	*	50.50	*
				23.00	**	20.00	**
	<u>OPERATING</u>		LNR	8,501.978	A	8,511.432	A
			LNR		B	180.000	B
			LNR	500.000	N	500.000	N
				0.50	*	0.50	*
	<u>INVESTMENT: CAPITAL</u>		LNR	1,475.000	P	1,272.495	P
	<u>GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT</u>		LNR	6,980.000	C	6,287.000	C
8.	<u>OFFICE OF ENVIRONMENTAL QUALITY CONTROL</u>						
		HTH850					
	<u>OPERATING</u>		HTH	5.00	*	5.00	*
				410.149	A	410.149	A
9.	<u>LNR - NATURAL AND PHYSICAL ENVIRONMENT</u>						
		LNR906					
				41.25	*	41.25	*
				16.00	**	16.00	**
	<u>OPERATING</u>		LNR	4,358.352	A	4,368.292	A
				19.00	*	19.00	*
				1.00	**	1.00	**
			LNR	2,474.946	B	2,479.948	B
				1.75	*	1.75	*
	<u>INVESTMENT: CAPITAL</u>		LNR	312.183	N	312.183	N
			LNR	1.277	I		I
			LNR	1,000.000	C		C
10.	<u>ENVIRONMENTAL HEALTH ADMINISTRATION</u>						
		HTH849					
				22.00	*	22.00	*
				1.25	**	1.25	**
	<u>OPERATING</u>		HTH	3,766.858	A	3,766.858	A
				0.50	*	0.50	*
			HTH	79.580	B	79.580	B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				2.30	*	1.55	*
				0.60	**	0.60	**
			HTH	183.732	N	135.089	N
				11.20	*	11.95	*
				2.15	**	2.15	**
			HTH	2,571.855	P	2,675.247	P
				11.00	*	11.00	*
			HTH	2,622.018	W	2,622.018	W

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	MOF	
<b>E. HEALTH</b>										
<b>HEALTH RESOURCES</b>										
<b>COMMUNICABLE DISEASE &amp; PUBLIC HEALTH NURSING</b>										
1.	<b>COMMUNICABLE DISEASE &amp; PUBLIC HEALTH NURSING</b>									
		<b>HTH100</b>								
							239.87	*	239.87	*
							3.00	**	3.00	**
	<b>OPERATING</b>		<b>HTH</b>				28,858,933	A	29,145,711	A
			<b>HTH</b>				13,343	B		B
							21.00	**	22.00	**
			<b>HTH</b>				8,723,375	N	8,723,375	N
							14.00	*	14.00	*
							25.50	**	25.50	**
			<b>HTH</b>				8,841,474	P	5,827,365	P
							3.00	*	3.00	*
							1.00	**	1.00	**
			<b>HTH</b>				759,649	U	759,649	U
	<b>INVESTMENT: CAPITAL</b>		<b>AGS</b>					C	7,950,000	C
2.	<b>DISEASE OUTBREAK CONTROL</b>									
		<b>HTH131</b>								
							22.60	*	22.60	*
	<b>OPERATING</b>		<b>HTH</b>				1,947,434	A	1,947,434	A
							23.40	*	22.40	*
							10.00	**	9.00	**
			<b>HTH</b>				18,887,619	N	3,672,848	N
							29.50	**	27.00	**
			<b>HTH</b>				15,400,816	P	4,055,045	P
3.	<b>EMERGENCY MEDICAL SVCS &amp; INJURY PREV SYS</b>									
		<b>HTH730</b>								
							12.00	*	12.00	*
							1.40	**	1.40	**
	<b>OPERATING</b>		<b>HTH</b>				83,398,004	A	88,917,867	A
							6.00	**	6.00	**
			<b>HTH</b>				22,275,925	B	22,275,925	B
							3.00	**	2.00	**
			<b>HTH</b>				630,000	P	340,000	P

**S.B. NO. 2075**

BUF 01 (20)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
4.	<u>FAMILY HEALTH SERVICES</u>						
		<u>HTH560</u>					
				108.00	*	114.50	*
				2.50	**	2.00	**
	<u>OPERATING</u>		<u>HTH</u>	32,249,929	A	33,121,010	A
				15.00	*	15.00	*
				2.00	**	2.00	**
			<u>HTH</u>	18,439,145	B	18,439,145	B
				119.50	*	111.50	*
				12.30	**	11.30	**
			<u>HTH</u>	39,310,996	N	37,658,523	N
				17.00	*	11.00	*
				6.70	**	12.20	**
			<u>HTH</u>	12,097,543	P	9,255,489	P
			<u>HTH</u>	203,441	U	203,441	U
5.	<u>CHRONIC DISEASE PREVENTION &amp; HEALTH PROMOTN</u>						
		<u>HTH590</u>					
				40.50	*	41.50	*
				5.00	**	4.00	**
	<u>OPERATING</u>		<u>HTH</u>	7,202,672	A	7,210,148	A
			<u>HTH</u>	48,656,356	B	48,746,356	B
				10.50	*	9.50	*
				22.50	**	14.00	**
			<u>HTH</u>	7,216,912	P	4,737,339	P
					*	1.00	*
					**	1.00	**
			<u>HTH</u>	1,000,000	U	1,180,116	U
6.	<u>HEALTH RESOURCES ADMINISTRATION</u>						
		<u>HTH595</u>					
				6.00	*	6.00	*
				2.00	**	2.00	**
	<u>OPERATING</u>		<u>HTH</u>	586,121	A	586,121	A
				7.00	*	10.00	*
				3.00	**	3.00	**
			<u>HTH</u>	1,462,165	B	2,030,399	B
	<u>HOSPITAL CARE</u>						

S.B. NO. 2075



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
7.	<u>HAWAII HEALTH SYSTEMS CORP - CORP OFFICE</u>						
		<u>HTH210</u>					
	OPERATING - CUR. LEASE PAYMENTS		HTH	61.000	B	61.000	B
				54.50	*	54.50	*
	OPERATING		HTH	17,448,280	B	17,448,280	B
8.	<u>KAHUKU HOSPITAL</u>						
		<u>HTH211</u>					
	OPERATING		HTH	1,800,000	A	2,550,000	A
	INVESTMENT: CAPITAL		AGS	1,500,000	C		C
			HTH		C	1,000,000	C
9.	<u>HAWAII HEALTH SYSTEMS CORPORATION - REGIONS</u>						
		<u>HTH212</u>					
	OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000	B	10,835,000	B
	OPERATING		HTH	125,701,003	A	127,301,003	A
				2,780.75	*	2,780.75	*
	INVESTMENT: CAPITAL		HTH	568,365,129	B	569,648,912	B
			HTH	23,999,000	C	27,749,000	C
10.	<u>ALII COMMUNITY CARE</u>						
		<u>HTH213</u>					
	OPERATING		HTH	3,500,000	B	3,500,000	B
11.	<u>PRIVATE HOSPITALS &amp; MEDICAL SERVICES</u>						
		<u>SUB601</u>					
	OPERATING		SUB	942,000	A	942,000	A
12.	<u>MAUI HEALTH SYSTEM, A KFH LLC</u>						
		<u>HTH214</u>					
	OPERATING		HTH	22,500,000	A	17,267,000	A
	INVESTMENT: CAPITAL		HTH	6,000,000	C	6,000,000	C
	<u>BEHAVIORAL HEALTH</u>						
13.	<u>ADULT MENTAL HEALTH - OUTPATIENT</u>						
		<u>HTH420</u>					
				215.00	*	222.00	*
				130.50	**	123.50	**
	OPERATING		HTH	62,483,432	A	62,490,458	A
			HTH	11,610,000	B	21,610,000	B
				1.00	**	1.00	**

**S.B. NO. 2075**

BUF 01 (20)

December 19, 2019

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
14.	ADULT MENTAL HEALTH - INPATIENT		HTH	2,333,370	N	2,333,370	N
		HTH430		650.50	*	777.50	*
				27.00	**	27.00	**
	OPERATING		HTH	77,946,272	A	87,140,174	A
	INVESTMENT CAPITAL		AGS	8,445,000	C	8,997,000	C
15.	ALCOHOL & DRUG ABUSE DIVISION						
		HTH440		29.00	*	30.00	*
					**	2.00	**
	OPERATING		HTH	20,246,936	A	20,246,936	A
			HTH	750,000	B	750,000	B
			HTH	8,857,980	N	8,857,980	N
				7.50	**	5.50	**
			HTH	5,019,276	P	6,570,543	P
16.	CHILD & ADOLESCENT MENTAL HEALTH						
		HTH460		170.00	*	171.50	*
				13.00	**	11.50	**
	OPERATING		HTH	44,020,134	A	44,020,134	A
				17.00	*	23.00	*
				6.00	**		**
			HTH	15,133,262	B	15,133,262	B
				5.00	**	5.00	**
			HTH	2,329,630	N	2,339,630	N
				8.50	**		**
			HTH	2,318,223	P		P
				2.00	**	2.00	**
			HTH	2,281,992	U	2,281,992	U
17.	DEVELOPMENTAL DISABILITIES						
		HTH501		215.75	*	215.75	*
				3.00	**	3.00	**
	OPERATING		HTH	91,875,295	A	89,989,491	A
				3.00	*	3.00	*

S.B. NO. 2015

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
18.	<u>BEHAVIORAL HEALTH ADMINISTRATION</u>		HTH	1,063,165	B	3,563,165	B
		HTH495		45.50	*	45.50	*
				50.50	**	50.50	**
	<u>OPERATING</u>		HTH	6,997,306	A	6,997,306	A
				1.00	**	1.00	**
			HTH	137,363	P	137,363	P
	<u>ENVIRONMENTAL HEALTH</u>						
19.	<u>ENVIRONMENTAL HEALTH SERVICES</u>						
		HTH610		129.00	*	131.00	*
	<u>OPERATING</u>		HTH	8,428,221	A	8,455,654	A
				30.00	*	29.00	*
			HTH	3,715,505	B	3,715,505	B
				2.00	*	2.00	*
			HTH	158,000	N	158,000	N
				2.00	*	2.00	*
			HTH	364,150	P	364,150	P
				3.00	*	3.00	*
			HTH	245,963	U	249,740	U
20.	<u>STATE LABORATORY SERVICES</u>						
		HTH710		75.00	*	75.00	*
				1.00	**	1.00	**
	<u>OPERATING</u>		HTH	9,151,752	A	8,292,944	A
				9.00	**	9.00	**
			HTH	5,146,110	N	1,029,222	N
				2.00	**	2.00	**
			HTH	176,112	P	176,112	P
	<u>INVESTMENT: CAPITAL</u>		AGS	4,422,000	C	6,227,000	C
21.	<u>HEALTH CARE ASSURANCE</u>						
		HTH720		28.00	*	28.00	*
				2.00	**	2.00	**
	<u>OPERATING</u>		HTH	3,767,847	A	3,807,115	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
			HTH	421.000	B	692.000	B
				16.00	*	16.00	*
			HTH	4,388.679	P	4,419.380	P
	<b>OVERALL PROGRAM SUPPORT</b>						
22.	<b>STATE HEALTH PLANNING &amp; DEVELOPMENT AGENCY</b>						
		HTH906					
				6.00	*	6.00	*
	OPERATING		HTH	590.549	A	590.549	A
			HTH	114.000	B	114.000	B
23.	<b>HEALTH STATUS MONITORING</b>						
		HTH760					
				33.50	*	33.50	*
	OPERATING		HTH	1,965.390	A	2,095.390	A
				2.00	**	2.00	**
			HTH	504.643	B	504.643	B
				4.00	*	4.00	*
			HTH	342.300	P	342.300	P
24.	<b>DEVELOPMENTAL DISABILITIES COUNCIL</b>						
		HTH905					
				2.50	*	2.50	*
	OPERATING		HTH	238.005	A	238.005	A
				5.00	*	5.00	*
			HTH	514.000	N	521.000	N
25.	<b>GENERAL ADMINISTRATION</b>						
		HTH907					
				126.00	*	127.00	*
				5.00	**	5.00	**
	OPERATING		HTH	10,123.239	A	10,138.359	A
				8.00	*	8.00	*
				20.00	**	20.00	**
			HTH	24,054.695	N	4,835.939	N
				5.00	**	5.00	**
	INVESTMENT: CAPITAL		HTH	800.000	P	800.000	P
			AGS	3,592.000	C	16,344.000	C
26.	<b>OFFICE OF LANGUAGE ACCESS</b>						
		HTH908					

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	<u>OPERATING</u>		<u>HTH</u>	5.00	*	5.00	*
				469,261	A	469,262	A

S.B. NO. 2075

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
<u>E. SOCIAL SERVICES</u>							
<u>SERVICES TO INDIVIDUALS, FAMILIES &amp; VETERANS</u>							
1.	<u>CHILD PROTECTIVE SERVICES</u>	<u>HMS301</u>					
	<u>OPERATING</u>			223.30	*	219.00	*
			HMS	36,903.174	A	37,053.897	A
			HMS	1,007.587	B	4,007.587	B
				175.20	*	170.50	*
			HMS	44,063.972	N	43,991.866	N
			HMS	106.225	P	400.000	P
2.	<u>GENERAL SUPPORT FOR CHILD CARE</u>	<u>HMS302</u>					
	<u>OPERATING</u>			25.85	*	25.85	*
			HMS	1,847.899	A	1,846.899	A
				25.15	*	25.15	*
			HMS	11,921.864	N	11,920.864	N
3.	<u>CHILD PROTECTIVE SERVICES PAYMENTS</u>	<u>HMS303</u>					
	<u>OPERATING</u>						
			HMS	47,765.586	A	47,765.586	A
			HMS	26,110.014	N	27,430.000	N
4.	<u>CASH SUPPORT FOR CHILD CARE</u>	<u>HMS305</u>					
	<u>OPERATING</u>						
			HMS	25,011.811	A	25,011.811	A
			HMS	38,530.754	N	38,530.754	N
<u>AT-RISK YOUTH SERVICES</u>							
5.	<u>IN-COMMUNITY YOUTH PROGRAMS</u>	<u>HMS501</u>					
	<u>OPERATING</u>			15.50	*	15.50	*
			HMS	9,065.605	A	9,065.605	A
				0.50	*	0.50	*
				0.50	**	0.50	**
			HMS	2,456.919	N	2,456.919	N
6.	<u>HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)</u>	<u>HMS503</u>					
				105.00	*	105.00	*

**S.B. NO. 2075**

BUF-01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
7.	<u>OPERATING</u>		HMS	9,964,073	A	10,082,161	A
	<u>INVESTMENT: CAPITAL</u>		AGS	2,525,000	C	1,860,000	C
	<u>SERVICES TO VETERANS</u>	DEF112					
				28.00	*	28.00	*
	<u>OPERATING</u>		DEF	2,072,678	A	2,203,986	A
	<u>INVESTMENT: CAPITAL</u>		DEF	1,000,000	C	26,275,000	C
			DEF	4,546,000	P	3,825,000	P
8.	<u>ADULT PROTECTIVE AND COMMUNITY CARE SERVICES</u>	HMS601					
				72.48	*	68.48	*
	<u>OPERATING</u>		HMS	6,144,028	A	5,786,546	A
				7.02	*	7.02	*
				3.00	**	3.00	**
			HMS	3,986,561	N	3,988,661	N
			HMS	1,321,390	P	1,321,390	P
			HMS	10,000	R	10,000	R
			HMS	387,560	U	387,560	U
	<u>ASSURED STANDARD OF LIVING</u>						
	<u>MONETARY ASSISTANCE FOR GENERAL NEEDS</u>						
9.	<u>AGED, BLIND AND DISABLED PAYMENTS</u>	HMS202					
10.	<u>OPERATING</u>		HMS	4,029,480	A	4,029,480	A
	<u>GENERAL ASSISTANCE PAYMENTS</u>	HMS204					
	<u>OPERATING</u>		HMS	23,889,056	A	23,889,056	A
			HMS	3,000,000	B	3,000,000	B
11.	<u>FEDERAL ASSISTANCE PAYMENTS</u>	HMS206					
	<u>OPERATING</u>		HMS	5,703,592	N	5,703,592	N
12.	<u>CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY</u>	HMS211					
	<u>OPERATING</u>		HMS	22,694,156	A	22,694,156	A
			HMS	44,000,000	N	44,000,000	N
	<u>HOUSING ASSISTANCE</u>						

**S.B. NO. 2075**

BUF 01 (20)

December 19, 2019

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
13.	<u>RENTAL HOUSING SERVICES</u>						
		<u>HMS220</u>					
	<u>OPERATING</u>		HMS	2.00	*	2.00	*
				4,486.122	A	4,487.455	A
				181.00	*	181.00	*
				4.50	**	4.50	**
			HMS	80,540.197	N	80,637.015	N
				15.00	*	15.00	*
			HMS	4,714.828	W	4,716.166	W
	<u>INVESTMENT: CAPITAL</u>		HMS	20,000.000	C	22,500.000	C
14.	<u>HPHA ADMINISTRATION</u>						
		<u>HMS229</u>					
	<u>OPERATING</u>		HMS		**	2.00	**
					A	43,530	A
				76.00	*	76.00	*
				41.00	**	41.00	**
			HMS	40,373.761	N	40,373.761	N
				51.00	*	51.00	*
				19.00	**	19.00	**
			HMS	6,345.633	W	6,345.633	W
15.	<u>RENTAL ASSISTANCE SERVICES</u>						
		<u>HMS222</u>					
	<u>OPERATING</u>		HMS	2.25	*	2.25	*
				2,089.869	A	1,839.869	A
				23.75	*	23.75	*
				1.00	**	1.00	**
			HMS	26,393.471	N	38,693.006	N
16.	<u>HOMELESS SERVICES</u>						
		<u>HMS224</u>					
	<u>OPERATING</u>		HMS	11.00	*	11.00	*
				29,573.111	A	31,923.111	A
			HMS	649.448	N	720.000	N
			HMS	2,366.839	P	2,366.839	P
	<u>HEALTH CARE</u>						
17.	<u>COMMUNITY-BASED RESIDENTIAL SUPPORT</u>						
		<u>HMS605</u>					

BUP-01 (20)

December 19, 2019



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
18.	<u>OPERATING</u> <u>HEALTH CARE PAYMENTS</u>		HMS	17,810,955	A	17,810,955	A
		HMS401					
	<u>OPERATING</u>		HMS	927,597,598	A	982,477,598	A
			HMS	1,376,660	B	1,376,660	B
			HMS	1,803,909,546	N	1,803,909,546	N
			HMS	13,216,034	P	13,216,034	P
			HMS	6,781,921	U	6,781,921	U
19.	<u>GENERAL SUPPORT FOR ASSURED STD OF LIVING</u> <u>CASE MANAGEMENT FOR SELF-SUFFICIENCY</u>						
		HMS236					
	<u>OPERATING</u>		HMS	296.33	*	296.33	*
			HMS	16,131,531	A	16,131,531	A
				233.67	*	233.67	*
			HMS	26,244,772	N	26,319,772	N
			HMS	30,237	P	30,237	P
20.	<u>DISABILITY DETERMINATION</u>						
		HMS238					
	<u>OPERATING</u>		HMS	49.00	*	47.00	*
21.	<u>CHILD SUPPORT ENFORCEMENT SERVICES</u>			8,183,015	N	8,057,480	N
		ATG500					
				70.72	*	70.72	*
				0.34	**	0.34	**
	<u>OPERATING</u>		ATG	4,483,525	A	4,483,525	A
				137.28	*	137.28	*
				0.66	**	0.66	**
			ATG	15,880,241	P	15,880,241	P
			ATG	2,231,224	I	2,231,224	I
22.	<u>EMPLOYMENT AND TRAINING</u>						
		HMS237					
	<u>OPERATING</u>		HMS	469,505	A	469,505	A
			HMS	1,245,750	N	1,245,750	N
23.	<u>HAWAIIAN HOMESTEADS</u> <u>PLANNING &amp; DEV FOR HAWAIIAN HOMESTEADS</u>						

BUF 01 (20)

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS						
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF			
24.	<u>ADMINISTRATION AND OPERATING SUPPORT</u>	HHL602	HHL	4,824,709	B	4,824,709	B			
				4.00	*	4.00	*			
				2.00	**	2.00	**			
					HHL	23,318,527	N	23,318,527	N	
					HHL	3,740,534	I	3,740,534	I	
					HHL	26,000,000	C	25,000,000	C	
					HHL625					
					HHL	1,750,000	A	1,750,000	A	
						200.00	*	200.00	*	
					HHL	16,888,060	A	16,894,280	A	
25.	<u>EXECUTIVE OFFICE ON AGING</u>	HTH904	HTH	8.54	*	10.04	*			
				2.35	**	1.85	**			
				15,071,989	A	15,071,989	A			
					HTH		B	1,443,000	B	
						6.46	*	6.96	*	
						2.00	**	1.50	**	
					HTH	7,680,000	N	7,680,000	N	
						8.00	**	8.00	**	
					HTH	1,223,791	P	1,121,970	P	
			26.	<u>DISABILITY &amp; COMMUNICATIONS ACCESS BOARD</u>	HTH520	HTH	11.00	*	11.50	*
1,048,420	A	1,048,420					A			
8.00	*	8.00					*			
		HTH				1,043,264	B	1,043,264	B	
						2.00	*	2.00	*	
		HTH				292,599	U	292,600	U	
27.	<u>GENERAL SUPPORT FOR HEALTH CARE PAYMENTS</u>	HMS902				HMS902	136.50	*	136.50	*
							5.70	**	5.50	**

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	<u>OPERATING</u>		HMS	16,223,893	A	14,938,593	A
				0.56	*	0.56	*
			HMS	1,542,576	B	1,542,576	B
				144.69	*	144.69	*
				19.30	**	17.50	**
			HMS	54,221,657	N	80,324,852	N
			HMS	843,987	P	900,000	P
28.	<u>GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES</u>						
		HMS903					
				48.75	*	48.75	*
				1.59	**	1.59	**
	<u>OPERATING</u>		HMS	42,498,088	A	45,154,734	A
				44.25	*	44.25	*
				1.41	**	1.41	**
			HMS	68,271,830	N	71,163,632	N
			HMS	3,000	P	3,000	P
29.	<u>GENERAL ADMINISTRATION - DHS</u>						
		HMS904					
				141.65	*	144.30	*
				10.00	**	11.00	**
	<u>OPERATING</u>		HMS	11,091,603	A	11,397,628	A
				29.35	*	29.70	*
			HMS	4,373,183	N	4,489,284	N
			HMS	1,500	P	1,500	P
30.	<u>GENERAL SUPPORT FOR SOCIAL SERVICES</u>						
		HMS901					
				19.45	*	32.55	*
	<u>OPERATING</u>		HMS	2,527,248	A	3,414,372	A
				9.55	*	12.45	*
			HMS	2,074,339	N	2,610,681	N

BUF-01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
<b>G. FORMAL EDUCATION</b>					
<b>LOWER EDUCATION</b>					
<b>DEPARTMENT OF EDUCATION</b>					
1.	<b>SCHOOL-BASED BUDGETING</b>				
		<b>EDN100</b>			
				<u>12,421.25</u>	*
				<u>680.25</u>	**
	<b>OPERATING</b>		<b>EDN</b>	<u>1,038,555.557</u>	A
			<b>EDN</b>	<u>5,244.829</u>	B
			<b>EDN</b>	<u>138,670.617</u>	N
			<b>EDN</b>	<u>9,249.999</u>	P
			<b>EDN</b>	<u>13,390.000</u>	I
			<b>EDN</b>	<u>7,495.605</u>	U
	<b>INVESTMENT: CAPITAL</b>		<b>EDN</b>	<u>2,402.454</u>	W
			<b>EDN</b>	<u>475,358.000</u>	C
			<b>EDN</b>	<u>74,000.000</u>	P
2.	<b>SPECIAL EDUCATION &amp; STUDENT SUPPORT SERVICES</b>				
		<b>EDN150</b>			
				<u>5,240.50</u>	*
				<u>1,228.25</u>	**
	<b>OPERATING</b>		<b>EDN</b>	<u>386,493.714</u>	A
			<b>EDN</b>	<u>250.000</u>	B
				<u>2.00</u>	*
				<u>33.00</u>	**
			<b>EDN</b>	<u>52,164.701</u>	N
				<u>6.00</u>	*
			<b>EDN</b>	<u>3,534.956</u>	W
3.	<b>INSTRUCTIONAL SUPPORT</b>				
		<b>EDN200</b>			
				<u>409.00</u>	*
				<u>83.00</u>	**
	<b>OPERATING</b>		<b>EDN</b>	<u>60,141.912</u>	A
			<b>EDN</b>	<u>11.00</u>	*
			<b>EDN</b>	<u>2,369.088</u>	B
				<u>2.00</u>	**
			<b>EDN</b>	<u>500.000</u>	N

**S. B. NO. 2075**

BUF-01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				1.00	**
			EDN	273,794	P
4.	STATE ADMINISTRATION				
		EDN300			
				516.50	*
				6.00	**
	OPERATING		EDN	53,710,029	A
			EDN	30,000	P
5.	SCHOOL SUPPORT				
		EDN400			
	OPERATING - CUR. LEASE PAYMENTS		EDN	4,000,000	A
				696.50	*
				3.00	**
	OPERATING		EDN	197,689,348	A
				11.00	*
			EDN	44,081,817	B
				718.50	*
				98.50	**
			EDN	66,097,300	N
			EDN	150,000	R
				4.00	*
				2.00	**
	INVESTMENT: CAPITAL		EDN	8,031,681	W
6.	SCHOOL COMMUNITY SERVICES		EDN	10,000,000	C
		EDN500			
				35.00	*
				5.00	**
	OPERATING		EDN	4,259,262	A
				1.00	*
			EDN	1,731,000	B
				2.00	**
			EDN	3,266,757	N
			EDN	2,260,000	I
			EDN	11,700,000	W
7.	CHARTER SCHOOLS				

**S.B. NO. 2075**

BUF-01(20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		<u>EDN600</u>					
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>EDN</u>	<u>6.608</u>	<u>A</u>	<u>6.608</u>	<u>A</u>
	<u>OPERATING</u>		<u>EDN</u>	<u>97.652.183</u>	<u>A</u>	<u>105.669.306</u>	<u>A</u>
			<u>EDN</u>	<u>5.042.000</u>	<u>N</u>	<u>5.042.000</u>	<u>N</u>
	<u>INVESTMENT: CAPITAL</u>		<u>EDN</u>	<u>13.900.000</u>	<u>C</u>	<u>6.250.000</u>	<u>C</u>
			<u>EDN</u>	<u>3.000.000</u>	<u>R</u>		<u>R</u>
<u>8.</u>	<u>CHARTER SCHOOLS COMMISSION &amp; ADMINISTRATION</u>						
		<u>EDN612</u>					
	<u>OPERATING</u>		<u>EDN</u>	<u>17.12</u>	<u>*</u>	<u>17.12</u>	<u>*</u>
			<u>EDN</u>	<u>1.651.065</u>	<u>A</u>	<u>1.687.061</u>	<u>A</u>
			<u>EDN</u>	<u>6.88</u>	<u>*</u>	<u>6.88</u>	<u>*</u>
			<u>EDN</u>	<u>1.800.000</u>	<u>N</u>	<u>1.800.000</u>	<u>N</u>
<u>9.</u>	<u>EARLY LEARNING</u>						
		<u>EDN700</u>					
	<u>OPERATING</u>		<u>EDN</u>	<u>72.00</u>	<u>*</u>	<u>93.00</u>	<u>*</u>
			<u>EDN</u>	<u>9.754.472</u>	<u>A</u>	<u>10.648.416</u>	<u>A</u>
			<u>EDN</u>	<u>1.00</u>	<u>**</u>	<u>1.00</u>	<u>**</u>
			<u>EDN</u>	<u>125.628</u>	<u>N</u>	<u>125.628</u>	<u>N</u>
<u>10.</u>	<u>RETIREMENT BENEFITS - DOE</u>						
		<u>BUF745</u>					
	<u>OPERATING</u>		<u>BUF</u>	<u>428.838.066</u>	<u>A</u>	<u>481.012.402</u>	<u>A</u>
<u>11.</u>	<u>HEALTH PREMIUM PAYMENTS - DOE</u>						
		<u>BUF765</u>					
	<u>OPERATING</u>		<u>BUF</u>	<u>142.378.724</u>	<u>A</u>	<u>140.054.769</u>	<u>A</u>
<u>12.</u>	<u>DEBT SERVICE PAYMENTS - DOE</u>						
		<u>BUF725</u>					
	<u>OPERATING</u>		<u>BUF</u>	<u>341.091.607</u>	<u>A</u>	<u>333.993.281</u>	<u>A</u>
<u>13.</u>	<u>SCHOOL R&amp;M, NEIGHBOR ISLAND DISTRICTS</u>						
		<u>AGS807</u>					
	<u>OPERATING</u>		<u>AGS</u>	<u>80.00</u>	<u>*</u>	<u>80.00</u>	<u>*</u>
			<u>AGS</u>	<u>5.715.743</u>	<u>A</u>	<u>5.783.347</u>	<u>A</u>
			<u>AGS</u>	<u>7.00</u>	<u>*</u>	<u>7.00</u>	<u>*</u>
			<u>AGS</u>	<u>1.790.434</u>	<u>U</u>	<u>1.790.434</u>	<u>U</u>
<u>14.</u>	<u>PUBLIC LIBRARIES</u>						
		<u>EDN407</u>					

**S.B. NO. 2015**

BUF 01 (20)

December 19, 2019

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				561.50	*	561.50	*
				1.00	**	1.00	**
	OPERATING		EDN	38,512,179	A	40,332,681	A
			EDN	4,000,000	B	4,000,000	B
			EDN	1,365,244	N	1,365,244	N
	INVESTMENT: CAPITAL		AGS	15,369,000	C	5,000,000	C
15.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114					
				24.50	**	24.50	**
	OPERATING		DEF	1,783,507	A	2,713,832	A
				73.50	**	73.50	**
			DEF	5,594,962	P	6,762,790	P
	HIGHER EDUCATION						
16.	UNIVERSITY OF HAWAII, MANOA	UOH100					
				3,253.88	*	3,246.88	*
				47.25	**	47.25	**
	OPERATING		UOH	234,782,615	A	237,672,741	A
				377.25	*	377.25	*
				2.00	**	2.00	**
			UOH	363,217,455	B	363,706,629	B
				77.06	*	77.06	*
			UOH	6,873,565	N	6,873,565	N
				28.00	*	28.00	*
			UOH	65,255,168	W	65,293,844	W
	INVESTMENT: CAPITAL		UOH	41,500,000	C	6,000,000	C
			UOH	38,000,000	E		E
17.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110					
				218.60	*	226.60	*
				3.50	**	3.50	**
	OPERATING		UOH	20,000,817	A	21,795,095	A
			UOH	27,958,949	B	27,958,949	B
			UOH	7,783,094	W	7,783,094	W
18.	UNIVERSITY OF HAWAII, HILO	UOH210					

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				548.25	*	558.25	*
				7.00	**	7.00	**
	<u>OPERATING</u>		<u>UOH</u>	37,489,390	A	39,347,499	A
				64.00	*	64.00	*
			<u>UOH</u>	46,848,430	B	46,893,444	B
			<u>UOH</u>	443,962	N	443,962	N
				2.00	*	2.00	*
	<u>INVESTMENT: CAPITAL</u>		<u>UOH</u>	7,438,008	W	7,439,992	W
			<u>UOH</u>	8,321,000	C	8,000,000	C
19.	<u>SMALL BUSINESS DEVELOPMENT</u>		<u>UOH220</u>				
				1.00	**	1.00	**
	<u>OPERATING</u>		<u>UOH</u>	978,941	A	978,941	A
20.	<u>UNIVERSITY OF HAWAII, WEST OAHU</u>		<u>UOH700</u>				
				247.70	*	255.70	*
				1.50	**	1.50	**
	<u>OPERATING</u>		<u>UOH</u>	18,291,413	A	19,058,947	A
			<u>UOH</u>	20,312,209	B	20,348,581	B
			<u>UOH</u>	802,037	N	802,037	N
			<u>UOH</u>	2,069,957	W	2,070,663	W
21.	<u>UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</u>		<u>UOH800</u>				
				1,924.00	*	1,969.00	*
				54.50	**	54.50	**
	<u>OPERATING</u>		<u>UOH</u>	151,461,199	A	156,759,840	A
				34.00	*	34.00	*
			<u>UOH</u>	100,508,863	B	100,630,837	B
				0.50	*	0.50	*
			<u>UOH</u>	4,428,296	N	4,428,296	N
			<u>UOH</u>	6,564,293	W	6,566,997	W
	<u>INVESTMENT: CAPITAL</u>		<u>UOH</u>	50,650,000	C	50,000,000	C
			<u>UOH</u>	4,000,000	D		D
22.	<u>UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT</u>		<u>UOH900</u>				
				462.00	*	464.00	*

**S. B. NO. 2075**

BUF 01 (20)

December 19, 2019



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
				1.00	**
	<u>OPERATING</u>		<u>UOH</u>	54,394,172	A
				20.00	*
			<u>UOH</u>	17,214,396	B
				4.00	*
				4.00	**
			<u>UOH</u>	1,094,875	N
				15.00	*
	<u>INVESTMENT: CAPITAL</u>		<u>UOH</u>	17,364,423	W
			<u>UOH</u>	89,250,000	C
			<u>UOH</u>	4,800,000	E
	<u>UNIVERSITY OF HAWAII, PAYMENTS</u>				
23.	<u>RETIREMENT BENEFITS - UH</u>		<u>BUF748</u>		
	<u>OPERATING</u>		<u>BUF</u>	189,431,048	A
24.	<u>HEALTH PREMIUM PAYMENTS - UH</u>		<u>BUF768</u>		
	<u>OPERATING</u>		<u>BUF</u>	53,903,313	A
25.	<u>DEBT SERVICE PAYMENTS - UH</u>		<u>BUF728</u>		
	<u>OPERATING</u>		<u>BUF</u>	126,237,547	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
<b>H. CULTURE AND RECREATION</b>						
<b>CULTURAL ACTIVITIES</b>						
1.	<b>AQUARIA</b>	<b>UOH881</b>			13.00	*
	<b>OPERATING</b>		<b>UOH</b>	783,030	A	788,141
			<b>UOH</b>	7.00	*	7.00
			<b>UOH</b>	3,417,141	B	3,517,141
			<b>UOH</b>	996,499	VV	996,499
2.	<b>STATE FOUNDATION ON CULTURE AND THE ARTS</b>	<b>AGS881</b>			0.50	*
	<b>OPERATING</b>		<b>AGS</b>	956,442	A	1,526,814
				17.00	*	7.75
				1.00	**	**
			<b>AGS</b>	5,573,625	B	4,719,940
				4.50	*	4.25
			<b>AGS</b>	756,802	N	746,461
			<b>AGS</b>	606,936	P	
	<b>INVESTMENT: CAPITAL</b>		<b>AGS</b>	300,000	B	2,300,000
3.	<b>KING KAMEHAMEHA CELEBRATION COMMISSION</b>	<b>AGS818</b>			1.00	*
	<b>OPERATING</b>		<b>AGS</b>	48,912	A	48,912
				1.00	**	1.00
			<b>AGS</b>	70,070	I	70,070
4.	<b>HISTORIC PRESERVATION</b>	<b>LNR802</b>			34.00	*
	<b>OPERATING</b>		<b>LNR</b>	2,564,800	A	2,694,933
			<b>LNR</b>	495,450	B	495,902
				6.00	*	6.00
	<b>INVESTMENT: CAPITAL</b>		<b>LNR</b>	591,360	N	597,515
	<b>RECREATIONAL ACTIVITIES</b>		<b>LNR</b>	250,000	C	

**S.B. NO. 2075**

BUF-01(20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
5.	<u>FOREST AND OUTDOOR RECREATION</u>						
		<u>LNR804</u>					
				33.00	*	37.00	*
	<u>OPERATING</u>		<u>LNR</u>	1,867,235	A	2,027,350	A
				3.00	*		*
			<u>LNR</u>	837,466	B	632,217	B
				6.00	*	14.00	*
				13.00	**	5.00	**
			<u>LNR</u>	4,400,000	N	4,400,000	N
				3.00	*	3.00	*
			<u>LNR</u>	644,164	W	645,490	W
	<u>INVESTMENT: CAPITAL</u>		<u>LNR</u>	450,000	C	500,000	C
6.	<u>DISTRICT RESOURCE MANAGEMENT</u>						
		<u>LNR805</u>					
				19.00	*	19.00	*
	<u>OPERATING</u>		<u>LNR</u>	1,095,524	A	1,097,814	A
				0.25	**	0.25	**
			<u>LNR</u>	103,088	B	103,180	B
				0.75	**	0.75	**
			<u>LNR</u>	1,870,000	N	1,870,000	N
7.	<u>PARKS ADMINISTRATION AND OPERATIONS</u>						
		<u>LNR806</u>					
				86.00	*	86.00	*
	<u>OPERATING</u>		<u>LNR</u>	6,764,914	A	8,876,554	A
				48.00	*	50.00	*
			<u>LNR</u>	10,356,938	B	12,430,561	B
			<u>LNR</u>	1,000,000	P	650,000	P
	<u>INVESTMENT: CAPITAL</u>		<u>LNR</u>	4,550,000	C	9,950,000	C
			<u>LNR</u>	500,000	N	500,000	N
8.	<u>OCEAN-BASED RECREATION</u>						
		<u>LNR801</u>					
				10.00	*	10.00	*
	<u>OPERATING</u>		<u>LNR</u>	641,944	A	643,023	A
				115.00	*	115.00	*
			<u>LNR</u>	20,528,379	B	20,551,330	B
			<u>LNR</u>	1,500,626	N	1,500,626	N

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
9.	<u>INVESTMENT: CAPITAL</u>		<u>LNR</u>	1,150,000	C	3,500,000	C
	<u>SPECTATOR EVENTS &amp; SHOWS - ALOHA STADIUM</u>	<u>AGS889</u>					
	<u>OPERATING</u>		<u>AGS</u>	36.50	*	7,764,000	A
				1.00	**	36.50	*
			<u>AGS</u>	9,297,877	B	1.00	**
						9,315,701	B

**S.B. NO. 2015**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
<b>I. PUBLIC SAFETY</b>							
<b>SAFETY FROM CRIMINAL ACTIONS</b>							
<b>CONFINEMENT AND REINTEGRATION</b>							
1.	<b>HALAWA CORRECTIONAL FACILITY</b>	<b>PSD402</b>					
	<b>OPERATING - CUR. LEASE PAYMENTS</b>		<b>PSD</b>	<b>1,147,190</b>	<b>A</b>	<b>1,147,190</b>	<b>A</b>
				<b>411.00</b>	<b>*</b>	<b>411.00</b>	<b>*</b>
2.	<b>KULANI CORRECTIONAL FACILITY</b>		<b>PSD</b>	<b>29,025,289</b>	<b>A</b>	<b>29,845,289</b>	<b>A</b>
	<b>OPERATING</b>	<b>PSD403</b>					
	<b>OPERATING</b>		<b>PSD</b>	<b>83.00</b>	<b>*</b>	<b>83.00</b>	<b>*</b>
3.	<b>WAIAWA CORRECTIONAL FACILITY</b>		<b>PSD</b>	<b>6,392,136</b>	<b>A</b>	<b>6,242,625</b>	<b>A</b>
	<b>OPERATING</b>	<b>PSD404</b>					
	<b>OPERATING</b>		<b>PSD</b>	<b>113.00</b>	<b>*</b>	<b>113.00</b>	<b>*</b>
4.	<b>HAWAII COMMUNITY CORRECTIONAL CENTER</b>		<b>PSD</b>	<b>7,723,265</b>	<b>A</b>	<b>7,744,275</b>	<b>A</b>
	<b>OPERATING</b>	<b>PSD405</b>					
	<b>OPERATING</b>		<b>PSD</b>	<b>171.00</b>	<b>*</b>	<b>171.00</b>	<b>*</b>
5.	<b>MAUI COMMUNITY CORRECTIONAL CENTER</b>		<b>PSD</b>	<b>11,761,134</b>	<b>A</b>	<b>11,686,096</b>	<b>A</b>
	<b>OPERATING</b>	<b>PSD406</b>					
	<b>OPERATING</b>		<b>PSD</b>	<b>187.00</b>	<b>*</b>	<b>202.00</b>	<b>*</b>
			<b>PSD</b>	<b>13,166,254</b>	<b>A</b>	<b>13,932,783</b>	<b>A</b>
			<b>PSD</b>	<b>3.00</b>	<b>**</b>	<b>3.00</b>	<b>**</b>
6.	<b>OAHU COMMUNITY CORRECTIONAL CENTER</b>		<b>PSD</b>	<b>209,721</b>	<b>S</b>	<b>209,721</b>	<b>S</b>
	<b>OPERATING - CUR. LEASE PAYMENTS</b>	<b>PSD407</b>					
	<b>OPERATING</b>		<b>PSD</b>	<b>708,816</b>	<b>A</b>	<b>708,816</b>	<b>A</b>
				<b>501.00</b>	<b>*</b>	<b>503.00</b>	<b>*</b>
7.	<b>KAUAI COMMUNITY CORRECTIONAL CENTER</b>		<b>PSD</b>	<b>35,902,211</b>	<b>A</b>	<b>36,415,082</b>	<b>A</b>
	<b>OPERATING</b>	<b>PSD408</b>					
	<b>OPERATING</b>		<b>PSD</b>	<b>74.00</b>	<b>*</b>	<b>74.00</b>	<b>*</b>
				<b>5,667,010</b>	<b>A</b>	<b>5,706,829</b>	<b>A</b>

**S. B. NO. 2015**

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF		
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021			
8.	<u>WOMEN'S COMMUNITY CORRECTIONAL CENTER</u>	<u>PSD409</u>			<u>159.00</u>	<u>*</u>	<u>159.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>PSD</u>		<u>8,942,178</u>	<u>A</u>	<u>11,071,661</u>	<u>A</u>
9.	<u>INTAKE SERVICE CENTERS</u>	<u>PSD410</u>			<u>61.00</u>	<u>*</u>	<u>70.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>PSD</u>		<u>4,011,759</u>	<u>A</u>	<u>4,428,831</u>	<u>A</u>
10.	<u>CORRECTIONS PROGRAM SERVICES</u>	<u>PSD420</u>			<u>167.00</u>	<u>*</u>	<u>168.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>PSD</u>		<u>23,436,146</u>	<u>A</u>	<u>23,605,928</u>	<u>A</u>
			<u>PSD</u>		<u>1,015,989</u>	<u>N</u>	<u>1,015,989</u>	<u>N</u>
11.	<u>HEALTH CARE</u>	<u>PSD421</u>			<u>208.60</u>	<u>*</u>	<u>220.10</u>	<u>*</u>
	<u>OPERATING</u>		<u>PSD</u>		<u>28,943,130</u>	<u>A</u>	<u>30,819,646</u>	<u>A</u>
12.	<u>HAWAII CORRECTIONAL INDUSTRIES</u>	<u>PSD422</u>			<u>2.00</u>	<u>*</u>	<u>2.00</u>	<u>*</u>
					<u>42.00</u>	<u>**</u>	<u>42.00</u>	<u>**</u>
13.	<u>NON-STATE FACILITIES</u>	<u>PSD808</u>			<u>10,350,018</u>	<u>W</u>	<u>10,350,018</u>	<u>W</u>
	<u>OPERATING</u>		<u>PSD</u>		<u>9.00</u>	<u>*</u>	<u>9.00</u>	<u>*</u>
14.	<u>ENFORCEMENT</u>				<u>47,717,061</u>	<u>A</u>	<u>47,721,859</u>	<u>A</u>
	<u>NARCOTICS ENFORCEMENT</u>	<u>PSD502</u>			<u>14.00</u>	<u>*</u>	<u>15.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>PSD</u>		<u>1,426,354</u>	<u>A</u>	<u>1,465,442</u>	<u>A</u>
			<u>PSD</u>		<u>200,000</u>	<u>P</u>	<u>200,000</u>	<u>P</u>
					<u>8.00</u>	<u>*</u>	<u>8.00</u>	<u>*</u>
15.	<u>SHERIFF</u>		<u>PSD</u>		<u>955,477</u>	<u>W</u>	<u>955,477</u>	<u>W</u>

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
		<u>PSD503</u>			
	<u>OPERATING</u>		PSD	312.00	*
				25,126,549	A
			PSD	600,000	N
				80.00	*
			PSD	8,971,865	U
	<u>PAROLE SUPERVISION AND COUNSELING</u>				
16.	<u>ADULT PAROLE DETERMINATIONS</u>				
		<u>PSD611</u>			
	<u>OPERATING</u>		PSD	7.00	*
17.	<u>ADULT PAROLE SUPERVISION &amp; COUNSELING</u>			532,674	A
		<u>PSD612</u>			
	<u>OPERATING</u>		PSD	61.00	*
18.	<u>CRIME VICTIM COMPENSATION COMMISSION</u>			4,746,369	A
		<u>PSD613</u>			
	<u>OPERATING</u>		PSD	5.00	*
				477,964	A
				8.00	*
			PSD	2,137,732	B
				1.00	**
			PSD	859,315	P
	<u>GENERAL SUPPORT - CRIMINAL ACTION</u>				
19.	<u>GENERAL ADMINISTRATION</u>				
		<u>PSD900</u>			
	<u>OPERATING</u>		PSD	139.00	*
				18,082,100	A
				1.00	*
			PSD	978,501	B
			PSD	75,065	I
	<u>INVESTMENT: CAPITAL</u>		AGS	23,000,000	C
			PSD	3,000,000	C
20.	<u>STATE CRIMINAL JUSTICE INFO &amp; IDENTIFICATION</u>				
		<u>ATG231</u>			

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		<u>ATG</u>	<u>400.000</u>	<u>A</u>	<u>400.000</u>	<u>A</u>
				<u>25.50</u>	<u>*</u>	<u>25.50</u>	<u>*</u>
	<u>OPERATING</u>		<u>ATG</u>	<u>1,982,060</u>	<u>A</u>	<u>1,982,060</u>	<u>A</u>
				<u>1.00</u>	<u>**</u>	<u>1.00</u>	<u>**</u>
			<u>ATG</u>	<u>1,246,182</u>	<u>P</u>	<u>1,246,182</u>	<u>P</u>
				<u>22.50</u>	<u>*</u>	<u>23.50</u>	<u>*</u>
			<u>ATG</u>	<u>3,455,603</u>	<u>W</u>	<u>3,546,091</u>	<u>W</u>
	<u>SAFETY FROM PHYSICAL DISASTERS</u>						
21.	<u>PREVENTION OF NATURAL DISASTERS</u>						
		<u>LNR810</u>					
				<u>8.00</u>	<u>*</u>	<u>8.00</u>	<u>*</u>
	<u>OPERATING</u>		<u>LNR</u>	<u>2,373,653</u>	<u>B</u>	<u>2,376,401</u>	<u>B</u>
			<u>LNR</u>	<u>510,454</u>	<u>P</u>	<u>540,454</u>	<u>P</u>
22.	<u>AMELIORATION OF PHYSICAL DISASTERS</u>						
		<u>DEF110</u>					
				<u>135.00</u>	<u>*</u>	<u>137.00</u>	<u>*</u>
				<u>55.25</u>	<u>**</u>	<u>57.75</u>	<u>**</u>
	<u>OPERATING</u>		<u>DEF</u>	<u>42,911,149</u>	<u>A</u>	<u>44,303,220</u>	<u>A</u>
				<u>9.50</u>	<u>*</u>	<u>9.50</u>	<u>*</u>
				<u>14.00</u>	<u>**</u>	<u>14.00</u>	<u>**</u>
			<u>DEF</u>	<u>11,187,528</u>	<u>N</u>	<u>10,759,428</u>	<u>N</u>
				<u>94.50</u>	<u>*</u>	<u>96.50</u>	<u>*</u>
				<u>43.75</u>	<u>**</u>	<u>42.25</u>	<u>**</u>
			<u>DEF</u>	<u>67,726,768</u>	<u>P</u>	<u>67,934,304</u>	<u>P</u>
			<u>DEF</u>			<u>1,649,500</u>	<u>I</u>
	<u>INVESTMENT: CAPITAL</u>		<u>AGS</u>	<u>3,478,000</u>	<u>C</u>	<u>8,963,000</u>	<u>C</u>
			<u>DEF</u>	<u>100,000</u>	<u>C</u>	<u>425,000</u>	<u>C</u>
			<u>AGS</u>			<u>7,456,000</u>	<u>P</u>
			<u>DEF</u>	<u>300,000</u>	<u>P</u>	<u>1,275,000</u>	<u>P</u>

**S . B . NO . 2075**

BUF 01 (20)

December 19, 2019



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
<u>J. INDIVIDUAL RIGHTS</u>							
<u>PROTECTION OF THE CONSUMER</u>							
<u>REGULATION OF SERVICES</u>							
1.	<u>CABLE TELEVISION</u>	<u>CCA102</u>		8.00	*	7.00	*
	<u>OPERATING</u>		<u>CCA</u>	2,648,986	B	2,519,616	B
			<u>CCA</u>	1,000	I	898,000	I
2.	<u>CONSUMER ADVOCATE FOR COMM. UTIL. &amp; TRAN SVC</u>	<u>CCA103</u>		25.00	*	25.00	*
	<u>OPERATING</u>		<u>CCA</u>	4,494,086	B	4,494,086	B
3.	<u>FINANCIAL SERVICES REGULATION</u>	<u>CCA104</u>		40.00	*	40.00	*
	<u>OPERATING</u>		<u>CCA</u>	5,175,488	B	5,225,488	B
			<u>CCA</u>	301,000	I	301,000	I
4.	<u>PROFESSIONAL &amp; VOCATIONAL LICENSING</u>	<u>CCA105</u>		63.00	*	63.00	*
	<u>OPERATING</u>		<u>CCA</u>	7,892,944	B	7,892,944	B
				8.00	*	8.00	*
				5.00	**	5.00	**
			<u>CCA</u>	2,803,844	I	2,803,844	I
5.	<u>INSURANCE REGULATORY SERVICES</u>	<u>CCA106</u>		95.00	*	93.00	*
	<u>OPERATING</u>		<u>CCA</u>	21,361,950	B	19,166,033	B
			<u>CCA</u>	6.00	**	6.00	**
			<u>CCA</u>	251,000	P	251,000	P
			<u>CCA</u>	201,000	I	250,000	I
6.	<u>POST-SECONDARY EDUCATION AUTHORIZATION</u>	<u>CCA107</u>					

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
7.	OPERATING PUBLIC UTILITIES COMMISSION	CCA901	CCA	2.00	*	2.00	*
				297,904	B	297,904	B
8.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	67.00	*	67.00	*
				17,687,157	B	19,492,757	B
9.	OPERATING MEASUREMENT STANDARDS	AGR812	CCA	18.00	*	20.00	*
			CCA	1.00	**	1.00	**
			CCA	2,645,483	B	3,016,338	B
			CCA	100,681	I	100,681	I
10.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	CCA111	AGR	6.00	*	6.00	*
			AGR	396,217	A	396,911	A
			AGR	4.00	*	4.00	*
			AGR	366,000	B	477,300	B
11.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	CCA	79.00	*	79.00	*
				8,470,957	B	12,025,509	B
12.	OPERATING GENERAL SUPPORT	CCA191	CCA	66.00	*	66.00	*
				1.00	**	1.00	**
			CCA	7,800,160	B	7,575,872	B
				50.00	*	51.00	*
13.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	AGS105	CCA	1.00	**	1.00	**
				8,525,388	B	10,935,176	B

**S.B. NO. 2075**

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
	<u>OPERATING</u>		<u>AGS</u>	<u>8.50</u>	* <u>—</u>
	<u>LEGAL &amp; JUDICIAL PROTECTION OF RIGHTS</u>			<u>769.837</u>	A
14.	<u>OFFICE OF THE PUBLIC DEFENDER</u>	<u>BUF151</u>			
	<u>OPERATING</u>		<u>BUF</u>	<u>139.50</u>	* <u>—</u>
15.	<u>CONVEYANCES AND RECORDINGS</u>	<u>LNR111</u>		<u>12,609,534</u>	A
	<u>OPERATING</u>		<u>LNR</u>	<u>58.00</u>	* <u>—</u>
	<u>COMMISSION ON THE STATUS OF WOMEN</u>	<u>HMS888</u>		<u>3.00</u>	** <u>—</u>
16.				<u>7,555,316</u>	B
	<u>OPERATING</u>		<u>HMS</u>	<u>1.00</u>	* <u>—</u>
				<u>1.00</u>	** <u>—</u>
				<u>174,035</u>	A

**S.B. NO. 2015**

BUF-01(20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
<b>EXEC DIRECTN. COORD. &amp; POLICY DEVELOPMENT</b>							
1.	<u>OFFICE OF THE GOVERNOR</u>	<u>GOV100</u>		22.00 *		22.00 *	
				23.00 **		23.00 **	
	<u>OPERATING</u>		<u>GOV</u>	3,863,903	A	3,773,903	A
2.	<u>OFFICE OF THE LIEUTENANT GOVERNOR</u>	<u>LTG100</u>		3.00 *		3.00 *	
				10.00 **		10.00 **	
	<u>OPERATING</u>		<u>LTG</u>	977,555	A	994,269	A
3.	<u>POLICY DEVELOPMENT &amp; COORDINATION</u>						
	<u>STATEWIDE PLANNING &amp; COORDINATION</u>	<u>BED144</u>		15.00 *		16.00 *	
				3.00 **		3.00 **	
	<u>OPERATING</u>		<u>BED</u>	2,007,999	A	1,916,831	A
				5.00 *		5.00 *	
				5.00 **		5.00 **	
			<u>BED</u>	2,364,265	N	2,364,265	N
			<u>BED</u>	2,000,000	W	2,000,000	W
4.	<u>STATEWIDE LAND USE MANAGEMENT</u>	<u>BED103</u>		7.00 *		7.00 *	
	<u>OPERATING</u>		<u>BED</u>	698,711	A	732,961	A
5.	<u>ECONOMIC PLANNING &amp; RESEARCH</u>	<u>BED130</u>		14.00 *		14.00 *	
	<u>OPERATING</u>		<u>BED</u>	2,066,317	A	1,316,317	A
6.	<u>DEPARTMENTAL ADMINISTRATION &amp; BUDGET DIV</u>	<u>BUF101</u>		47.00 *		49.00 *	
	<u>OPERATING</u>		<u>BUF</u>	11,880,515	A	12,560,825	A
			<u>BUF</u>	363,944,000	B	378,266,349	B

**S.B. NO. 2075**

BUF-01(20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			BUF		N	251,503	N
			BUF		I	1,396	I
			BUF		U	7,269	U
			BUF		W	88,804	W
			BUF		C	900,000	C
7.	<u>INVESTMENT: CAPITAL</u> <u>COLLECTIVE BARGAINING STATEWIDE</u>						
		BUF102					
	<u>OPERATING</u>		BUF	247,848	A	508,008	A
			BUF	48,636	B	99,696	B
8.	<u>VACATION PAYOUT - STATEWIDE</u>						
		BUF103					
	<u>OPERATING</u>		BUF	9,700,000	A	9,700,000	A
9.	<u>VOTING RIGHTS AND ELECTIONS</u> <u>CAMPAIGN SPENDING COMMISSION</u>						
		AGS871					
	<u>OPERATING</u>		AGS	5.00	*	5.00	*
			AGS	560,452	A	553,452	A
			AGS	343,732	I	343,732	I
10.	<u>OFFICE OF ELECTIONS</u>						
		AGS879					
				17.50	*	17.50	*
				8.44	**	12.44	**
	<u>OPERATING</u>		AGS	3,943,517	A	4,082,947	A
				0.50	*	0.50	*
				1.00	**	1.00	**
			AGS	99,694	N	99,694	N
11.	<u>FISCAL MANAGEMENT</u> <u>REVENUE COLLECTION</u> <u>COMPLIANCE</u>						
		TAX100					
				192.00	*	192.00	*
				5.00	**	5.00	**
12.	<u>OPERATING</u> <u>TAX SERVICES AND PROCESSING</u>		TAX	11,840,056	A	11,840,056	A
		TAX105					

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				128.00	*	134.00	*
				100.00	**	94.00	**
13.	<u>OPERATING</u> <u>SUPPORTING SERVICES - REVENUE COLLECTION</u>		<u>TAX</u>	7,153,767	A	7,153,767	A
		<u>TAX107</u>					
				81.00	*	81.00	*
				12.00	**	12.00	**
	<u>OPERATING</u>		<u>TAX</u>	14,548,532	A	15,958,532	A
				13.00	**	13.00	**
			<u>TAX</u>	3,145,136	B	3,545,136	B
14.	<u>FISCAL PROCEDURES AND CONTROL</u> <u>ACCOUNTING SYSTEM DEVELOPMENT &amp; MAINTENANCE</u>						
		<u>AGS101</u>					
				9.00	*	12.00	*
				3.00	**		**
15.	<u>OPERATING</u> <u>EXPENDITURE EXAMINATION</u>		<u>AGS</u>	1,074,813	A	1,074,813	A
		<u>AGS102</u>					
				17.00	*	18.00	*
				1.00	**		**
16.	<u>OPERATING</u> <u>RECORDING AND REPORTING</u>		<u>AGS</u>	1,410,803	A	1,515,303	A
		<u>AGS103</u>					
				13.00	*	13.00	*
17.	<u>OPERATING</u> <u>INTERNAL POST AUDIT</u>		<u>AGS</u>	992,680	A	992,680	A
		<u>AGS104</u>					
				7.00	*	7.00	*
				3.00	**	3.00	**
18.	<u>OPERATING</u> <u>FINANCIAL ADMINISTRATION</u> <u>FINANCIAL ADMINISTRATION</u>		<u>AGS</u>	928,635	A	928,635	A
		<u>BUF115</u>					
				15.00	*	16.00	*
	<u>OPERATING</u>		<u>BUF</u>	2,184,653	A	2,626,543	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	APPROPRIATIONS		MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
					9.00	*	9.00	*	
			BUF		11,715,179	I	11,715,179	I	
19.	DEBT SERVICE PAYMENTS - STATE								
		BUF721							
	OPERATING		BUF		395,538,560	A	387,307,158	A	
	GENERAL SERVICES								
20.	LEGAL SERVICES								
		ATG100							
					258.92	*	276.92	*	
					23.02	**	22.02	**	
	OPERATING		ATG		32,155,373	A	36,552,138	A	
					24.60	*	22.60	*	
			ATG		3,993,217	B	3,467,700	B	
					5.20	*	5.20	*	
					7.70	**	7.70	**	
			ATG		11,628,390	N	11,880,146	N	
					18.60	*	18.60	*	
					2.50	**	2.50	**	
			ATG		4,091,332	P	4,091,332	P	
			ATG		3,943,508	I	3,943,508	I	
					108.56	*	108.56	*	
					27.50	**	27.50	**	
			ATG		17,392,037	U	17,223,137	U	
					4.90	*	4.90	*	
					1.00	**	1.00	**	
			ATG		3,317,725	W	3,317,725	W	
	INFORMATION TECH & COMMUNICATION SVCS								
21.	ENT TECH SVCS - GOVERNANCE & INNOVATION								
		AGS130							
					35.00	*	35.00	*	
					13.00	**	13.00	**	
	OPERATING		AGS		20,614,698	A	20,840,360	A	
					7.00	*	7.00	*	
			AGS		1,469,669	B	1,469,669	B	
			AGS		3,000,000	U	3,000,000	U	
	INVESTMENT: CAPITAL		AGS		1,800,000	C	17,000,000	C	

S.B. NO. 2015

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
22.	<u>ENT TECH SVCS - OPER &amp; INFRASTRUCTURE MNTNCE</u>	<u>AGS131</u>					
	<u>OPERATING</u>		<u>AGS</u>	<u>15,050,939</u>	<u>A</u>	<u>15,050,939</u>	<u>A</u>
				<u>1.00</u>	<u>**</u>	<u>1.00</u>	<u>**</u>
			<u>AGS</u>	<u>173,560</u>	<u>B</u>	<u>173,560</u>	<u>B</u>
				<u>33.00</u>	<u>*</u>	<u>33.00</u>	<u>*</u>
			<u>AGS</u>	<u>3,312,584</u>	<u>U</u>	<u>3,312,584</u>	<u>U</u>
	<u>INVESTMENT: CAPITAL</u>		<u>AGS</u>	<u>5,015,000</u>	<u>C</u>	<u>6,000,000</u>	<u>C</u>
23.	<u>ARCHIVES - RECORDS MANAGEMENT</u>	<u>AGS111</u>					
	<u>OPERATING</u>		<u>AGS</u>	<u>1,086,463</u>	<u>A</u>	<u>1,086,463</u>	<u>A</u>
				<u>3.00</u>	<u>*</u>	<u>3.00</u>	<u>*</u>
			<u>AGS</u>	<u>736,932</u>	<u>B</u>	<u>536,932</u>	<u>B</u>
	<u>INVESTMENT: CAPITAL</u>		<u>AGS</u>	<u>1,150,000</u>	<u>C</u>		<u>C</u>
24.	<u>ENHANCED 911 BOARD</u>	<u>AGS891</u>					
	<u>OPERATING</u>		<u>AGS</u>	<u>9,003,028</u>	<u>B</u>	<u>9,003,028</u>	<u>B</u>
	<u>PERSONNEL SERVICES</u>						
25.	<u>WORKFORCE ATTR. SELECT. CLASS &amp; EFFECTIVENES</u>	<u>HRD102</u>					
	<u>OPERATING</u>		<u>HRD</u>	<u>19,377,277</u>	<u>A</u>	<u>19,366,277</u>	<u>A</u>
			<u>HRD</u>	<u>700,000</u>	<u>B</u>	<u>700,000</u>	<u>B</u>
				<u>2.00</u>	<u>*</u>	<u>2.00</u>	<u>*</u>
			<u>HRD</u>	<u>5,161,214</u>	<u>U</u>	<u>5,161,214</u>	<u>U</u>
26.	<u>SUPPORTING SERVICES - HUMAN RESOURCES DEV</u>	<u>HRD191</u>					
	<u>OPERATING</u>		<u>HRD</u>	<u>1,448,570</u>	<u>A</u>	<u>1,448,570</u>	<u>A</u>
	<u>EMPLOYEE FRINGE BENEFIT ADMINISTRATION</u>						
27.	<u>EMPLOYEES RETIREMENT SYSTEM</u>	<u>BUF141</u>					

**S. B. NO. 2015**

BUF 01 (20)

December 19, 2019



PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
				111.00	*	113.00	*
				2.00	**	2.00	**
28.	OPERATING HAWAII EMPLOYER-UNION TRUST FUND		BUF	20,427,078	X	19,368,050	X
		BUF143		60.00	*	60.00	*
				3.00	**	3.00	**
29.	OPERATING RETIREMENT BENEFITS PAYMENTS - STATE		BUF	18,531,620	I	9,223,787	I
		BUF741					
	OPERATING		BUF	396,996,921	A	435,091,440	A
30.	HEALTH PREMIUM PAYMENTS - STATE		BUF	10,865,887	U	4,000,000	U
		BUF761					
31.	OPERATING HEALTH PREMIUM PAYMENTS - ARC		BUF	119,680,888	A	116,598,672	A
		BUF762					
	OPERATING PROPERTY MANAGEMENT		BUF	814,659,000	A	842,456,000	A
32.	PUBLIC LANDS MANAGEMENT						
		LNR101		1.00	**	1.00	**
	OPERATING		LNR	205,000	A	205,000	A
				56.00	*	56.00	*
	INVESTMENT: CAPITAL		LNR	21,639,761	B	33,655,066	B
			LNR	1,100,000	B	7,500,000	B
			LNR	1,250,000	C	7,050,000	C
			LNR	1,250,000	R	7,650,000	R
			LNR		T	5,150,000	T
33.	STATE RISK MANAGEMENT & INSURANCE ADMIN						
		AGS203					
	OPERATING		AGS	9,987,995	A	9,987,995	A
				4.00	*	5.00	*
34.	LAND SURVEY		AGS	25,383,819	W	25,418,268	W

S.B. NO. 2015

December 19, 2019  
BUF-01 (20)

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		<u>AGS211</u>		10.00	*	10.00	*
	<u>OPERATING</u>		AGS	769,420	A	769,420	A
			AGS	285,000	U	285,000	U
35.	<u>OFFICE LEASING</u>						
		<u>AGS223</u>		4,739,600	A	4,739,600	A
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		AGS	2,100,300	U	2,100,300	U
			AGS	4.00	*	4.00	*
	<u>OPERATING</u>		AGS	5,401,567	A	5,401,567	A
			AGS	3,399,700	U	3,399,700	U
	<u>FACILITIES CONSTRUCTION AND MAINTENANCE</u>						
36.	<u>PUBLIC WORKS-PLANNING, DESIGN &amp; CONSTRUCTION</u>						
		<u>AGS221</u>		91.00	*	91.00	*
				1.00	**	1.00	**
	<u>OPERATING</u>		AGS	11,332,109	A	7,082,109	A
			AGS	4,000,000	W	4,000,000	W
	<u>INVESTMENT: CAPITAL</u>		AGS	30,189,000	C	9,700,000	C
37.	<u>CENTRAL SERVICES - CUSTODIAL SERVICES</u>						
		<u>AGS231</u>		494,880	A	494,880	A
	<u>OPERATING - CUR. LEASE PAYMENTS</u>		AGS	123.00	*	124.00	*
				2.00	**	1.00	**
	<u>OPERATING</u>		AGS	19,646,388	A	20,306,747	A
			AGS	58,744	B	58,744	B
			AGS	1,699,084	U	1,699,084	U
38.	<u>CENTRAL SERVICES - GROUNDS MAINTENANCE</u>						
		<u>AGS232</u>		30.00	*	30.00	*
	<u>OPERATING</u>		AGS	2,360,586	A	2,239,949	A
39.	<u>CENTRAL SERVICES - BUILDING REPAIRS &amp; ALT</u>						
		<u>AGS233</u>		33.00	*	33.00	*
	<u>OPERATING</u>		AGS	3,365,285	A	3,390,498	A
	<u>INVESTMENT: CAPITAL</u>		AGS	300,000	C	2,000,000	C

**S. B. NO. 2015**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021
	<u>PROCUREMENT, INVENTORY &amp; SURPLUS PROP MGT</u>				
40.	<u>STATE PROCUREMENT</u>	<u>AGS240</u>		24.00 *	24.00 *
			AGS	1,699,101 A	1,699,101 A
41.	<u>OPERATING SURPLUS PROPERTY MANAGEMENT</u>	<u>AGS244</u>		5.00 *	5.00 *
			AGS	1,865,795 W	1,867,127 W
42.	<u>OPERATING AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL</u>	<u>AGS251</u>		13.00 *	13.00 *
			AGS	3,020,155 W	3,031,265 W
43.	<u>OPERATING AUTOMOTIVE MANAGEMENT - PARKING CONTROL</u>	<u>AGS252</u>		27.00 *	27.00 *
			AGS	3,838,016 W	3,838,856 W
44.	<u>OPERATING GENERAL ADMINISTRATIVE SERVICES</u>	<u>AGS901</u>		36.00 *	36.00 *
			AGS	3,492,885 A	3,492,885 A
			AGS	2.00 *	1.00 *
			AGS	190,466 U	103,791 U
	<u>GRANTS TO COUNTIES</u>				
45.	<u>CITY &amp; COUNTY OF HONOLULU</u>	<u>SUB201</u>			
			CCH	9,000,000 C	C
46.	<u>INVESTMENT: CAPITAL COUNTY OF HAWAII</u>	<u>SUB301</u>			
			COH	12,700,000 C	1,300,000 C
			COH	2,540,000 S	260,000 S
47.	<u>COUNTY OF MAUI</u>				

**S. B. NO. 2015**

BUF 01 (20)

December 19, 2019

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
		<u>SUB401</u>				
	<u>INVESTMENT: CAPITAL</u>		<u>COM</u>	<u>1,075,000</u>	<u>C</u>	<u>C</u>
			<u>COM</u>	<u>270,000</u>	<u>S</u>	<u>S</u>
<u>4B.</u>	<u>COUNTY OF KAUAI</u>					
		<u>SUB501</u>				
	<u>INVESTMENT: CAPITAL</u>		<u>COK</u>	<u>4,500,000</u>	<u>C</u>	<u>10,000,000 C</u>
			<u>COK</u>	<u>900,000</u>	<u>S</u>	<u>1,900,000 S</u>

S.B. NO. 2015

December 19, 2019

BUF-01 (20)

1 SECTION 32. Part III, Act 5, Session Laws of Hawaii 2019,  
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION XX.X Provided that of the general fund  
5 appropriation for quality and price assurance (AGR151), the sum  
6 of \$200,000 or so much thereof as may be necessary for fiscal  
7 year 2020-2021 shall be deposited into the milk control special  
8 fund."

9 (2) By adding a new section to read as follows:

10 "SECTION XX.X Provided that of the general revenues of the  
11 State of Hawaii appropriated for aquaculture development  
12 (AGR153), the sum of \$300,000 or so much thereof as may be  
13 necessary for fiscal year 2019-2020 shall be used for the  
14 revitalization of the aquaculture development program, including  
15 strengthening staff expertise and capabilities to assist the  
16 aquaculture industry in the following areas:

17 (1) Collection and dissemination of relevant information;

18 (2) Species and site selection;

19 (3) Facilitating permit acquisition;

20 (4) Product and technical services marketing; and

21 (5) Targeted research and extension services from the  
22 university of Hawaii on a cost-sharing basis.

23 The department of agriculture aquaculture development  
24 program shall be the lead state agency for developing  
25 aquaculture in the State."

1 (3) By adding a new section to read as follows:

2 "SECTION XX.X Provided that of the special fund  
3 appropriation for the Hawaii state energy office (BED120), the  
4 sum of \$150,000 or so much thereof as may be necessary for  
5 fiscal year 2019-2020 shall be used for the purposes of  
6 conducting a study of carbon pricing, including whether and how  
7 a carbon pricing policy shall be implemented in Hawaii."

8 (4) By adding a new section to read as follows:

9 "SECTION XX.X Provided that the general fund  
10 appropriations for Maui health system, a KFH LLC (HTH214), for  
11 fiscal year 2019-2020 and fiscal year 2020-2021 shall be  
12 disbursed by the Hawaii health systems corporation to the Maui  
13 health system, a Kaiser Foundation Hospitals LLC, for its  
14 operating subsidiaries in the respective fiscal years; and provided  
15 further that the Maui health system has satisfied all of the  
16 standards and conditions in section 323F-58, Hawaii Revised  
17 Statutes."

18 (5) By adding a new section to read as follows:

19 "SECTION XX.X Provided that of the general funds  
20 appropriated for special education and student support services  
21 (EDN150), the sum of \$1,800,183 or so much thereof as may be  
22 necessary for fiscal year 2019-2020 and the same sum or so much  
23 thereof as may be necessary for fiscal year 2020-2021 shall be  
24 expended for other current expenses and personal services for  
25 applied behavioral analysis services; and provided further that

1 the sums appropriated shall be transferred from personal  
2 services to other current expenses and personal services for  
3 applied behavioral analysis services by the department of  
4 education for the purposes of this section."

5 (6) By adding a new section to read as follows:

6 "SECTION XX.X Provided that of the general revenues of the  
7 State of Hawaii appropriated for the executive office on early  
8 learning (EDN700), the sum of \$110,000 or so much thereof as may  
9 be necessary for fiscal year 2019-2020 and \$59,000 or so much  
10 thereof as may be necessary for fiscal year 2020-2021, shall be  
11 used by the executive office on early learning public  
12 prekindergarten program as follows:

- 13 (1) \$110,000 for fiscal year 2019-2020 for the early  
14 learning induction program; and  
15 (2) \$59,000 for fiscal year 2020-2021 for the early  
16 learning academy."

17 (7) By adding a new section to read as follows:

18 "SECTION XX.X Provided that of the general revenues of the  
19 State of Hawaii appropriated for the executive office of early  
20 learning (EDN700), the sum of \$4,000,000 or so much thereof as  
21 may be necessary for fiscal year 2019-2020 and \$4,000,000 or so  
22 much thereof as may be necessary for fiscal year 2020-2021 shall  
23 be used to continue the currently existing eighteen federally  
24 funded charter school prekindergarten classrooms that were  
25 provided for by the federal preschool development grant, by

1 adding them as new classrooms in the executive office on early  
2 learning public prekindergarten program that are subject to a  
3 memorandum of agreement or memorandum of understanding that is  
4 entered into with the executive office on early learning  
5 pursuant to the requirements of section 302L-7, Hawaii Revised  
6 Statutes; and provided further that these appropriations shall  
7 be exempt from section 302D-28, Hawaii Revised Statutes."

8 (8) By adding a new section to read as follows:

9 "SECTION XX.X Provided that of the general funds  
10 appropriated for adult parole supervision and counseling  
11 (PSD612), the sum of \$250,000 or so much thereof as may be  
12 necessary for fiscal year 2019-2020 shall be expended on a  
13 pre-entry and post-entry program for inmates by a federally  
14 qualified health center that operates an existing pre-entry and  
15 post-entry program for inmates."

16 (9) By adding a new section to read as follows:

17 "SECTION XX.X Provided that of the special fund  
18 appropriations for financial services regulation (CCA104):

19 (1) The sum of \$40,000 or so much thereof as may be  
20 necessary for fiscal year 2019-2020 and the same sum  
21 or so much thereof as may be necessary for fiscal  
22 year 2020-2021 shall be expended on the maintenance  
23 and software licensing costs of the financial services  
24 regulation program's database and records management  
25 system; and



1       (2) The sum of \$25,074 or so much thereof as may be  
2       necessary for fiscal year 2019-2020 and the same sum  
3       or so much thereof as may be necessary for fiscal  
4       year 2020-2021 shall be expended for fringe benefit  
5       costs for collective bargaining and salary  
6       adjustments."

7       (10) By adding a new section to read as follows:

8       "SECTION XX.X Provided that of the special fund  
9       appropriations for the professional and vocational licensing  
10       division (CCA105):

11       (1) The sum of \$300,000 or so much thereof as may be  
12       necessary for fiscal year 2019-2020 and the same sum  
13       or so much thereof as may be necessary for fiscal  
14       year 2020-2021 shall be expended for software  
15       licensing costs to replace the professional and  
16       vocational licensing division's applicant/licensee  
17       integrated automated system; and

18       (2) The sum of \$108,806 or so much thereof as may be  
19       necessary for fiscal year 2019-2020 and the same sum  
20       or so much thereof as may be necessary for fiscal  
21       year 2020-2021 shall be expended for two full-time  
22       equivalent (2.0 FTE) permanent positions to perform  
23       work pertaining to Act 44, Session Laws of Hawaii  
24       2018."

1 (11) By adding a new section to read as follows:

2 "SECTION XX.X Provided that of the special fund  
3 appropriations for insurance regulatory services (CCA106):

4 (1) The sum of \$2,500,000 or so much thereof as may be  
5 necessary for fiscal year 2019-2020 and the sum of  
6 \$500,000 or so much thereof as may be necessary for  
7 fiscal year 2020-2021 shall be expended for  
8 replacement of the Hawaii insurance data system and  
9 corresponding licensing, maintenance, and independent  
10 verification and validation costs; and

11 (2) The sum of \$417,736 or so much thereof as may be  
12 necessary for fiscal year 2019-2020 and the same sum  
13 or so much thereof as may be necessary for fiscal  
14 year 2020-2021 shall be expended for fringe benefit  
15 costs for collective bargaining and salary  
16 adjustments."

17 (12) By adding a new section to read as follows:

18 "SECTION XX.X Provided that of the general fund  
19 appropriation for office of the public defender (BUF151), the  
20 sum of \$126,364 or so much thereof as may be necessary for  
21 fiscal year 2019-2020 and the same sum or so much thereof as may  
22 be necessary for fiscal year 2020-2021 shall be transferred to  
23 the judiciary for the administration and operation of the  
24 community outreach court project."

1 (13) By adding a new section to read as follows:

2 "SECTION XX.X Provided that of the general fund  
3 appropriation for office of the public defender (BUF151), the  
4 sum of \$165,404 or so much thereof as may be necessary for  
5 fiscal year 2019-2020 and the same sum or so much thereof as may  
6 be necessary for fiscal year 2020-2021 shall be transferred to  
7 the office of the prosecuting attorney of the city and county of  
8 Honolulu for the operation of the community outreach court  
9 project."

10 (14) By adding a new section to read as follows:

11 "SECTION XX.X Provided that of the funds appropriated from  
12 the sources of funding indicated below to departmental  
13 administration and budget division (BUF101), the following sums,  
14 or so much thereof as may be necessary, shall be used to fund  
15 minimum wage cost increases for all non-bargaining unit State  
16 employees of the executive branch who earn the minimum wage for  
17 the fiscal year 2020-2021:

	<u>FY 2020-2021</u>
19 <u>General funds</u>	<u>\$588,226</u>
20 <u>Special funds</u>	<u>\$691,349</u>
21 <u>Federal funds</u>	<u>\$251,503</u>
22 <u>Trust funds</u>	<u>\$ 1,396</u>
23 <u>Interdepartmental transfers</u>	<u>\$ 7,269</u>
24 <u>Revolving funds</u>	<u>\$ 88,804;</u>

1 and provided further that the director of finance may transfer  
2 the funds to other departments as needed to facilitate the  
3 payment of minimum wage increases."

4 (15) By adding a new section to read as follows:

5 "SECTION XX.X Provided that of the funds appropriated from  
6 the sources of funding indicated below to collective  
7 bargaining - statewide (BUF102), the following sums, or so much  
8 thereof as may be necessary, shall be used to fund salary cost  
9 increases for the governor, the lieutenant governor, and  
10 specified appointed officials of the executive branch, pursuant  
11 to the 2019 commission on salaries report to the 2019  
12 legislature, for the fiscal biennium 2019-2021:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
14 <u>General funds</u>	<u>\$247,848</u>	<u>\$508,008</u>
15 <u>Special funds</u>	<u>\$ 48,636</u>	<u>\$ 99,696;</u>

16 and provided further that the director of finance may transfer  
17 the funds to other departments and to departmental  
18 administration and budget division (BUF101) as needed to  
19 facilitate the payment of the salary increases."

20 (16) By amending section 9 to read as follows:

21 "SECTION 9. Provided that of the general fund  
22 appropriations for debt service payments (BUF721-BUF728), the  
23 following sums specified in fiscal biennium 2019-2021 shall be  
24 expended for principal and interest payments on general  
25 obligation bonds only as follows:

1	Program I.D.	FY 2019-2020	FY 2020-2021
2	BUF721	\$395,538,560	<del>[\$392,957,669]</del>
3			<u>\$387,307,158</u>
4	BUF725	\$341,091,607	<del>[\$338,865,983]</del>
5			<u>\$333,993,281</u>
6	BUF728	\$126,237,547	<del>[\$125,413,846,]</del>
7			<u>\$123,610,466;</u>

8 provided further that unrequired balances may be used to pay for  
9 expenses related to section 39-14, Hawaii Revised Statutes, or  
10 may be transferred only to retirement benefits payments  
11 (BUF741-BUF748) and health premium payments (BUF761-BUF768);  
12 provided further that the funds shall not be expended for any  
13 other purpose; and provided further that any unexpended funds  
14 shall lapse into the general fund at the end of the respective  
15 fiscal year for which the appropriation was made."

16 (17) By amending section 10 to read as follows:

17 "SECTION 10. Provided that of the general fund  
18 appropriations for retirement benefits payments (BUF741-BUF748),  
19 the following sums specified in fiscal biennium 2019-2021 shall  
20 be expended for the state employer's share of the employee's  
21 retirement pension accumulation and the social security/medicare  
22 payment for employees only as follows:

1	Program I.D.	FY 2019-2020	FY 2020-2021
2	BUF741	\$396,996,921	<del>[\$434,422,195]</del>
3			<u>\$435,091,440</u>
4	BUF745	<del>[\$422,894,279]</del>	<del>[\$471,930,022]</del>
5		<u>\$428,838,066</u>	<u>\$481,012,402</u>
6	BUF748	\$189,431,048	<del>[\$209,187,118,]</del>
7			<u>\$205,341,161;</u>

8 provided further that unrequired balances may be transferred  
9 only to debt service payments (BUF721-BUF728) and health premium  
10 payments (BUF761-BUF768); provided further that the funds shall  
11 not be expended for any other purpose; and provided further that  
12 any unexpended funds shall lapse into the general fund at the  
13 end of the respective fiscal year for which the appropriation  
14 was made."

15 (18) By amending section 11 to read as follows:

16 "SECTION 11. Provided that of the general fund  
17 appropriations for health premium payments (BUF761-BUF768), the  
18 following sums specified in fiscal biennium 2019-2021 shall be  
19 expended for the state employer's share of health premiums for  
20 active employees and retirees only as follows:

1	Program I.D.	FY 2019-2020	FY 2020-2021
2	BUF761	\$119,680,888	<del>[\$122,074,506]</del>
3			<u>\$116,598,672</u>
4	BUF762	\$814,659,000	\$842,456,000
5	BUF765	\$142,378,724	<del>[\$145,226,298]</del>
6			<u>\$140,054,769</u>
7	BUF768	\$ 53,903,313	<del>[\$54,981,380,]</del>
8			<u>\$52,475,677;</u>

9 provided further that unrequired balances may be transferred  
10 only to debt service payments (BUF721-BUF728) and retirement  
11 benefits payments (BUF741-BUF748); provided further that the  
12 funds shall not be expended for any other purpose; and provided  
13 further that any unexpended funds shall lapse into the general  
14 fund at the end of the respective fiscal year for which the  
15 appropriation was made."

16 (19) By adding a new section to read as follows:

17 "SECTION XX.X Provided that of the general fund  
18 appropriation for public works - planning, design, and  
19 construction (AGS221), the sum of \$250,000 or so much thereof as  
20 may be necessary for fiscal year 2019-2020 shall be expended for  
21 the implementation of a proof of concept study to update the  
22 Wahiawa civic center master plan, which shall include a new  
23 courthouse, facilities for current state tenants, facilities for  
24 other state agencies, and the optimization of facility space and  
25 land uses for the provision of services to the community."

1 SECTION 33. Act 5, Session Laws of Hawaii 2019, is amended  
2 by adding a new part IV to read as follows:

3 "PART IV. CAPITAL IMPROVEMENT PROJECTS

4 SECTION XX.X CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
5 sums appropriated or authorized in part II of this Act for  
6 capital improvements shall be expended for the projects listed  
7 below. Accounting of the appropriations by the department of  
8 accounting and general services shall be based on the projects  
9 as the projects are listed in this section. Several related or  
10 similar projects may be combined into a single project if the  
11 combination is advantageous or convenient for implementation,  
12 provided that the total cost of the projects thus combined shall  
13 not exceed the total of the sum specified for the projects  
14 separately. The amount after each cost element and the total  
15 funding for each project listed in this part are in thousands of  
16 dollars.



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<b>A. ECONOMIC DEVELOPMENT</b>								
<b>BUSINESS DEVELOPMENT</b>								
<b>CREATIVE INDUSTRIES DIVISION</b>								
			BED105					
1.00	HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 4, OAHU	CID008						
	DESIGN AND CONSTRUCTION FOR THE VARIOUS IMPROVEMENTS AT THE HAWAII FILM STUDIO (OAHU).							
							20	
							70	
				BED		C	90	C
	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		BED142					
2.00	BROADBAND CABLE LANDING STATION, STATEWIDE	BED002						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A SHARED SUBMARINE FIBER OPTIC CABLE LANDING STATION.							
							1,000	
							1,000	
							4,000	
							4,000	
				BED		C	10,000	C
	AGRICULTURE							
	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR							
	ANIMAL PEST AND DISEASE CONTROL							
	RABIES QUARANTINE		AGR131					
3.00	RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU	191311						
	CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.							
							200	
				AGS		C	200	C

12/19/19 A2(1) - 1

IV- 1

BUF-01(20)

S.B. NO. 2025



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
8.00	<u>DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU</u>	<u>D08E</u>	LNR172						
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PHASED OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE DEMOLITION AND CONSTRUCTION OF STORAGE FACILITY AND IMPLEMENTATION OF DEFERRED MAINTENANCE TO OTHER BUILDINGS.</u>								
								25	
								50	
								600	
								25	
					LNR		C	700	C
	<u>GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT</u>		AGR141						
9.00	<u>WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>	<u>HA6002</u>							
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.</u>								
								1	
								1	
								1,297	
								1	
					AGR		C	1,300	C

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1)-1

IV- 3

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
10.00	KALAELOA HARVESTING FACILITY, OAHU	P20001	AGR141					
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST, TMK 91031025, 91031001, AND OTHER RELATED IMPROVEMENTS AS DETERMINED BY HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.</u>							
						1		
						300		
						1,298		
						1		
				AGR		1,600	C	C
11.00	KAUAI IRRIGATION SYSTEMS, KAUAI	P20002						
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.</u>							
						1		
						1		
						1		
						1		
						1,996		
				AGR		2,000	C	C
12.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	200402						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.</u>							
								1
								1
								9,297
								1
				AGR			C	9,300 C

12/19/19

A2(1) - 1

IV- 4

BUF-01 (20)

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
13.00	<u>WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.</u>	200603	AGR141					
	DESIGN				1			
	CONSTRUCTION				2,498			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	2,500	C		C
14.00	<u>ROYAL KUNIA AGRICULTURAL PARK, OAHU</u> <u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.</u>	200604						
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						1	
	CONSTRUCTION						19,996	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	20,000	C
15.00	<u>KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.</u>	201101						
	PLANS				1		99	
	DESIGN				1		200	
	CONSTRUCTION				1,697		700	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGR	1,700	C	1,000	C

**S. B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 5

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
16.00	HAWI RESERVOIR DECOMMISSIONING, HAWAII	202106	AGR141						
	<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.</u>								
	<u>PLANS</u>								2
	<u>LAND ACQUISITION</u>								2
	<u>DESIGN</u>								300
	<u>CONSTRUCTION</u>								694
	<u>EQUIPMENT</u>								2
	<u>TOTAL FUNDING</u>								500
				AGR					C
				AGR					R
	<u>AGRIBUSINESS DEVELOPMENT AND RESEARCH</u>		AGR161						
17.00	AGRICULTURAL LAND, OAHU	P20003							
	<u>LAND ACQUISITION FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11.</u>								
	<u>LAND ACQUISITION</u>					15,000			
	<u>TOTAL FUNDING</u>				AGR	15,000	C		C
18.00	CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI	P20004							
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.</u>								
	<u>PLANS</u>					25			
	<u>DESIGN</u>					85			
	<u>CONSTRUCTION</u>					789			
	<u>EQUIPMENT</u>					1			
	<u>TOTAL FUNDING</u>				AGR	900	C		C

**S.B. NO. 2075**

BUF-01(20)

12/19/19      A2(1) - 1

IV- 6

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	<u>GENERAL ADMINISTRATION FOR AGRICULTURE</u>		<u>AGR192</u>					
19.00	<u>HONALO MARSHALLING YARD, HAWAII</u>	<u>P20005</u>						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
		<u>PLANS</u>				<u>1</u>		
		<u>DESIGN</u>				<u>200</u>		
		<u>CONSTRUCTION</u>				<u>898</u>		
		<u>EQUIPMENT</u>				<u>1</u>		
		<u>TOTAL FUNDING</u>		<u>AGS</u>	<u>1,100</u>	<u>C</u>		<u>C</u>
20.00	<u>MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE</u>	<u>981921</u>						
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.</u>							
		<u>DESIGN</u>				<u>650</u>		<u>500</u>
		<u>CONSTRUCTION</u>				<u>2,650</u>		<u>2,000</u>
		<u>TOTAL FUNDING</u>		<u>AGS</u>	<u>3,300</u>	<u>C</u>		<u>2,500 C</u>
	<u>FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT</u>		<u>LNR153</u>					
21.00	<u>ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU</u>	<u>C01A</u>						
	<u>CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING.</u>							
		<u>CONSTRUCTION</u>				<u>550</u>		
		<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>550</u>	<u>C</u>		<u>C</u>

12/19/19

A2(1) - 1

IV- 7

BUF-01(20)

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
	<u>TECHNOLOGY</u>							
	<u>HAWAII TECHNOLOGY DEVELOPMENT CORPORATION</u>							
22.00	<u>MILILANI TECH PARK LOT #17, OAHU</u>	P20006	BED143					
	<u>LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.</u>							
	<u>LAND ACQUISITION</u>				15,225			
	<u>TOTAL FUNDING</u>			BED	15,225	C		C
	<u>NATURAL ENERGY LAB OF HAWAII AUTHORITY</u>		BED146					
23.00	<u>NELHA NON-POTABLE WATER WELL, HAWAII</u>	NELHA8						
	<u>DESIGN FOR CONDUCTING FIELD STUDIES, PLANNING, DESIGN AND FINANCIAL ANALYSIS FOR DEVELOPMENT OF A NON-POTABLE WATER WELL TO SUPPLY AGRICULTURE USES AT HOST PARK AND VARIOUS NEARBY STATE AND PRIVATE ENTITIES.</u>							
	<u>DESIGN</u>						500	
	<u>TOTAL FUNDING</u>			BED		C	500	C
	<u>WATER AND LAND DEVELOPMENT</u>		LNR141					
24.00	<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>	J45						
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>							
	<u>PLANS</u>						1	
	<u>DESIGN</u>				1		1	
	<u>CONSTRUCTION</u>				2,998		2,998	
	<u>TOTAL FUNDING</u>			LNR	3,000	C	3,000	C
	12/19/19	A2(1) - 1					IV-	8

S.B. NO. 2075

BUF-01(20)



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
25.00	<u>KUNIA WELLS, OAHU</u>	<u>P20007</u>	<u>LNR141</u>					
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REEFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					1		
	<u>DESIGN</u>					1		
	<u>CONSTRUCTION</u>					997		
	<u>EQUIPMENT</u>					1		
	<u>TOTAL FUNDING</u>			<u>LNR</u>	<u>1,000</u>	<u>0</u>		<u>0</u>
26.00	<u>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</u>	<u>P20008</u>						
	<u>DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTIONS OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</u>							
	<u>DESIGN</u>					1		<u>500</u>
	<u>CONSTRUCTION</u>					1,799		<u>3,500</u>
	<u>TOTAL FUNDING</u>			<u>LNR</u>	<u>1,800</u>	<u>0</u>		<u>4,000</u> <u>0</u>
	<u>HAWAII HOUSING FINANCE AND DEVELOPMENT CORP</u>							
27.00	<u>DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE</u>	<u>HFDC05</u>	<u>BED160</u>					
	<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.</u>							
	<u>CONSTRUCTION</u>					<u>42,000</u>		<u>25,000</u>
	<u>TOTAL FUNDING</u>			<u>BED</u>	<u>42,000</u>	<u>0</u>		<u>25,000</u> <u>0</u>

12/19/19

A2(1) - 1

IV- 9

BUF-01 (20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
28.00	<u>KAHULUI EMERGENCY HOUSING, MAUI</u>	<u>HFDC10</u>	<u>BED160</u>					
	<u>PLANS, DESIGN AND CONSTRUCTION FOR ENTITLING AND REHABILITATING OR REPLACING 4 EXISTING STRUCTURES WITH AT LEAST 12 PERMANENT RENTAL HOUSING UNITS.</u>							
						650		
						500		
						3,850		
					BED	5,000	W	W

**S.B. NO. 2075**

BUF-01(20)

12/19/19 A2(1) - 1

IV- 10

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O

**B. EMPLOYMENT**

FULL OPPORTUNITY TO WORK  
VOCATIONAL REHABILITATION

HMS802

1.00 HOOPONO FLOOD ZONE REMEDIATION, OAHU

FY18.1

DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A  
STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING.  
ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE  
BUILDING.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

AGS 125  
686  
811 C C

12/19/19

A2(1) - 1

IV- 11

BUF-01 (20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<b>C. TRANSPORTATION FACILITIES</b>								
<b>AIR TRANSPORTATION FACILITIES AND SVCS</b>								
<b>DANIEL K. INOUE INTERNATIONAL AIRPORT</b>								
			TRN102					
1.00	DANIEL K. INOUE INTERNATIONAL AIRPORT. DIAMOND HEAD CONCOURSE EXTENSION, OAHU DESIGN FOR DIAMOND HEAD CONCOURSE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A07A						
	DESIGN TOTAL FUNDING			TRN		E	30,000 30,000	E
2.00	DANIEL K. INOUE INTERNATIONAL AIRPORT. INTRA-TERMINAL TRANSPORTATION, OAHU CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	A20E						
	CONSTRUCTION TOTAL FUNDING			TRN	10,000 10,000	E		E
3.00	DANIEL K. INOUE INTERNATIONAL AIRPORT. SYSTEMS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.	A37E						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000 26,500 27,500	E	12,000 12,000	E
4.00	DANIEL K. INOUE INTERNATIONAL AIRPORT. TERMINAL MODIFICATIONS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.	A41D						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	5,900 41,000 46,900	E	2,500 58,900 61,400	E

12/19/19

A2(1) - 1

IV- 12

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
5.00	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT. NEW MAUKA CONCOURSE IMPROVEMENTS. OAHU CONSTRUCTION FOR NEW COMMUTER FACILITIES. NEW MAUKA CONCOURSE. AIRCRAFT APRON. TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL. AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>	A41Q	TRN102					
	<u>CONSTRUCTION</u>					170.000		
	<u>TOTAL FUNDING</u>			TRN		100.000	E	E
				TRN		70.000	X	X
	<u>GENERAL AVIATION</u>							
6.00	<u>KALAELOA AIRPORT. FACILITY IMPROVEMENTS. OAHU</u>	A71C	TRN104					
	<u>DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
	<u>DESIGN</u>					1		
	<u>CONSTRUCTION</u>			TRN		13.450	E	E
	<u>TOTAL FUNDING</u>			TRN		8.450	N	N
						5.001		
	<u>HILO INTERNATIONAL AIRPORT</u>							
7.00	<u>HILO INTERNATIONAL AIRPORT. TERMINAL IMPROVEMENTS. HAWAII</u>	B11D	TRN111					
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.</u>							
	<u>DESIGN</u>					800		
	<u>CONSTRUCTION</u>			TRN		800	E	23.000
	<u>TOTAL FUNDING</u>							23.000 E

12/19/19

A2(1) - 1

IV- 13

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	<u>ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE</u>							
			<u>TRN114</u>					
8.00	<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE. FACILITY IMPROVEMENTS. HAWAII</u> <u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>	<u>C03B</u>						
	<u>CONSTRUCTION TOTAL FUNDING</u>						<u>9,000</u>	
				<u>TRN</u>		<u>E</u>	<u>9,000</u>	<u>E</u>
9.00	<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE. TERMINAL IMPROVEMENTS. HAWAII</u> <u>CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.</u>	<u>C03Y</u>						
	<u>CONSTRUCTION TOTAL FUNDING</u>				<u>15,721</u>			
				<u>TRN</u>	<u>15,721</u>	<u>E</u>		<u>E</u>
	<u>KAHULUI AIRPORT</u>							
			<u>TRN131</u>					
10.00	<u>KAHULUI AIRPORT. TERMINAL IMPROVEMENTS. MAUI</u> <u>CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.</u>	<u>D04D</u>						
	<u>CONSTRUCTION TOTAL FUNDING</u>				<u>10,000</u>			
				<u>TRN</u>	<u>10,000</u>	<u>E</u>		<u>E</u>
11.00	<u>KAHULUI AIRPORT. FACILITY IMPROVEMENTS. MAUI</u> <u>CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.</u>	<u>D08S</u>						
	<u>CONSTRUCTION TOTAL FUNDING</u>				<u>28,000</u>			
				<u>TRN</u>	<u>28,000</u>	<u>E</u>		<u>E</u>

12/19/19 A2(1) - 1

IV- 14

BUF - 01 (20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	<u>HANA AIRPORT</u>							
12.00	HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI	D20E						
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>							
	DESIGN				400		2,000	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN	400	E	2,000	E
	<u>MOLOKAI AIRPORT</u>							
13.00	MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI	D55A						
	<u>DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>							
	DESIGN				3,500			
	TOTAL FUNDING			TRN	3,500	E		E
	<u>LANAI AIRPORT</u>							
14.00	LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI	D70A						
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>							
	DESIGN				400		2,000	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN	400	E	2,000	E
	<u>LIHUE AIRPORT</u>							
15.00	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI	E01A						
	<u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>							
	CONSTRUCTION				10,000			
	TOTAL FUNDING			TRN	10,000	E		E

12/19/19 A2(1) - 1

IV- 15

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
16.00	<u>LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI</u>	<u>E03A</u>	<u>TRN161</u>						
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.</u>								
	<u>DESIGN</u>								
	<u>CONSTRUCTION</u>								
	<u>TOTAL FUNDING</u>								
	<u>AIRPORTS ADMINISTRATION</u>								
			<u>TRN</u>						
17.00	<u>AIRPORT PLANNING STUDY, STATEWIDE</u>	<u>F04J</u>	<u>TRN195</u>						
	<u>PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.</u>								
	<u>PLANS</u>								
	<u>TOTAL FUNDING</u>								
			<u>TRN</u>						
18.00	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>	<u>F05I</u>							
	<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>								
	<u>DESIGN</u>								
	<u>CONSTRUCTION</u>								
	<u>TOTAL FUNDING</u>								
			<u>TRN</u>						
			<u>TRN</u>						
			<u>TRN</u>						

Page 144

S.B. NO. 2075

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 16



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
19.00	<u>AIRPORT IMPROVEMENTS, STATEWIDE</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>	F05J	TRN195						
	PLANS				800				
	DESIGN				3,500				
	CONSTRUCTION				2,600				
	TOTAL FUNDING			TRN	4,300	E			E
				TRN	2,600	X			X
20.00	<u>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	F05K							
	DESIGN				3,000		7,500		
	CONSTRUCTION				22,001		42,500		
	TOTAL FUNDING			TRN	25,000	E	50,000	E	
				TRN	1	N			N
21.00	<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u> <u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).</u>	F05L							
	CONSTRUCTION						44,000		
	TOTAL FUNDING			TRN		X	44,000	X	
22.00	<u>FACILITY IMPROVEMENTS, STATEWIDE</u> <u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>	F08A							
	CONSTRUCTION						4,990		
	TOTAL FUNDING			TRN		E	4,990	E	

12/19/19

A2(1) - 1

IV- 17

BUF-01 (20)

S.B. NO. 2075

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
23.00	<u>AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>	F08F	TRN195						
	PLANS				275		275		
	DESIGN				1,660		1,660		
	CONSTRUCTION				2,465		2,465		
	TOTAL FUNDING			TRN	4,250	B	4,250	B	
				TRN	150	X	150	X	
24.00	<u>MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.</u>	F08G							
	DESIGN				1,000		2,000		
	CONSTRUCTION				2,500		5,000		
	TOTAL FUNDING			TRN	3,500	E	7,000	E	
25.00	<u>CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE</u> <u>CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.</u>	F08Q							
	CONSTRUCTION						2,000		
	TOTAL FUNDING			TRN		E	2,000	E	
26.00	<u>PROGRAM MANAGEMENT, STATEWIDE</u> <u>DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS, STATEWIDE.</u>	F08Y							
	DESIGN						2,000		
	TOTAL FUNDING			TRN		E	2,000	E	

12/19/19 A2(1) - 1

IV- 18

BUF-01 (20)

S.B. NO. 2025

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O

WATER TRANSPORTATION FACILITIES AND SERVICES  
HONOLULU HARBOR

TRN301

27.00 HONOLULU HARBOR IMPROVEMENTS, OAHU J51

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		4		4
LAND ACQUISITION		4		4
DESIGN		4		4
CONSTRUCTION		81,038		26,488
TOTAL FUNDING		81,038		26,488
	TRN	4	B	4
	TRN	81,038	E	26,488
	TRN	4	N	4
	TRN	4	R	4

KALAELOA BARBERS POINT HARBOR

TRN303

28.00 KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU J52

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		4		4
LAND ACQUISITION		39,988		4
DESIGN		4		4
CONSTRUCTION		4		63,988
TOTAL FUNDING		39,988		63,988
	TRN	4	B	4
	TRN	39,988	E	63,988
	TRN	4	N	4
	TRN	4	R	4

12/19/19 A2(1) - 1

IV- 19

BUF-01 (20)

Page 147

S.B. NO. 2025



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O

KAHULUI HARBOR

TRN331

31.00 KAHULUI HARBOR IMPROVEMENTS, MAUI

M24

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			4		4
LAND ACQUISITION			4		4
DESIGN			4		4
CONSTRUCTION			4		4
TOTAL FUNDING			41,988		14,488
		TRN	4	B	4
		TRN	41,988	E	14,488
		TRN	4	N	4
		TRN	4	R	4

NAWILIWILI HARBOR

TRN361

32.00 NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

K13

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS			4		4
LAND ACQUISITION			4		4
DESIGN			4		4
CONSTRUCTION			4		4
TOTAL FUNDING			11,988		2,988
		TRN	4	B	4
		TRN	11,988	E	2,988
		TRN	4	N	4
		TRN	4	R	4

**S.B. NO. 2025**



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
35.00	<u>COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE</u> <u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.</u>	127	IRN395					
	PLANS				3		3	
	LAND ACQUISITION				3		3	
	DESIGN				3		3	
	CONSTRUCTION				14,991		14,991	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	14,992	E	14,992	E
				TRN	4	R	4	R
	<u>LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS</u>		IRN501					
36.00	<u>INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU</u> <u>CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	R030						
	CONSTRUCTION						12,500	
	TOTAL FUNDING			TRN		E	2,500	E
				TRN		N	10,000	N
37.00	<u>WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU</u> <u>CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE, THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	S230						
	CONSTRUCTION				4,000			
	TOTAL FUNDING			TRN	800	E		E
				TRN	3,200	N		N

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 23

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
38.00	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	S266	TRN501					
	DESIGN				2,500		4,450	
	CONSTRUCTION				500	E	18,150	
	TOTAL FUNDING			TRN	2,000	N	4,520	E
				TRN	2,000	N	18,080	N
39.00	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.</u>	S270						
	DESIGN				400			
	CONSTRUCTION				2,000		2,000	
	TOTAL FUNDING			TRN	2,400	E	2,000	E
40.00	<u>INTERSTATE ROUTE H-1 IMPROVEMENTS, VIC. OF OLA LANE TO VIC. OF VINEYARD BOULEVARD, OAHU</u> <u>PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD.</u>	S271						
	PLANS						2,000	
	LAND ACQUISITION						11,300	
	CONSTRUCTION						100,000	
	TOTAL FUNDING			TRN		B	13,300	B
				TRN		E	100,000	E

12/19/19 A2(1) - 1

IV- 24

BUF - 01 (20)



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
41.00	<u>FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>S284</u>	<u>TRN501</u>					
	<u>DESIGN</u>						<u>1.500</u>	
	<u>CONSTRUCTION</u>				<u>3.750</u>			
	<u>TOTAL FUNDING</u>			<u>TRN</u>	<u>750</u>	<u>E</u>	<u>300</u>	<u>E</u>
				<u>TRN</u>	<u>3.000</u>	<u>N</u>	<u>1.200</u>	<u>N</u>
42.00	<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU</u> <u>CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>S296</u>						
	<u>CONSTRUCTION</u>						<u>1.500</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>	<u>300</u>	<u>E</u>
				<u>TRN</u>		<u>N</u>	<u>1.200</u>	<u>N</u>
43.00	<u>FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU</u> <u>CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>S301</u>						
	<u>CONSTRUCTION</u>				<u>1.000</u>			
	<u>TOTAL FUNDING</u>			<u>TRN</u>	<u>200</u>	<u>E</u>		<u>E</u>
				<u>TRN</u>	<u>800</u>	<u>N</u>		<u>N</u>
44.00	<u>FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVE. TO VIC. OF FARRINGTON HWY, OAHU</u> <u>CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.</u>	<u>S310A</u>						
	<u>CONSTRUCTION</u>				<u>3.000</u>			
	<u>TOTAL FUNDING</u>			<u>TRN</u>	<u>3.000</u>	<u>E</u>		<u>E</u>

12/19/19      A2(1) - 1

IV- 25

BUF - 01 (20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
45.00	<u>KAMEHAMEHA HIGHWAY REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU</u> CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S315	TRN501						
	CONSTRUCTION					6,000		1,000	
	TOTAL FUNDING			TRN		1,200	E	200	E
				TRN		4,800	N	800	N
46.00	<u>KAMEHAMEHA HWY. REHAB &amp;/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU</u> CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317							
	CONSTRUCTION							500	
	TOTAL FUNDING			TRN			E	100	E
				TRN			N	400	N
47.00	<u>HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU</u> CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S318							
	CONSTRUCTION					38,500			
	TOTAL FUNDING			TRN		7,700	E		E
				TRN		30,800	N		N

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
48.00	<u>INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VIC. OF WAIKELE TO VICINITY OF HALAWA, OAHU</u> <u>LAND ACQUISITION AND CONSTRUCTION FOR MODIFICATIONS TO H-1 FREEWAY AND VIADUCT STRUCTURE.</u>	S331	IRN501					
	LAND ACQUISITION						500	
	CONSTRUCTION						200,000	
	TOTAL FUNDING			TRN			500	B
				TRN			200,000	E
49.00	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>	S332						
	DESIGN						200	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN			2,200	E
50.00	<u>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</u> <u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</u>	S344						
	LAND ACQUISITION						100	
	DESIGN						800	
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN			900	E
51.00	<u>CULVERT ASSESSMENT AND REMEDIATION, OAHU</u> <u>DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.</u>	S351						
	DESIGN						1,000	
	CONSTRUCTION						1,000	
	TOTAL FUNDING			TRN			2,000	E
							2,000	E

12/19/19 A2(1) - 1

IV- 27

BUF - 01 (20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
52.00	<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU</u> <u>CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	S356	TRN501						
	<u>CONSTRUCTION</u>							1,500	
	<u>TOTAL FUNDING</u>			TRN		E		300	E
				TRN		N		1,200	N
53.00	<u>INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU</u> <u>CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN DAMPERS, UPGRADE OF TUNNEL SIGN STRUCTURES, SURFACE TREATMENT OF CONCRETE PAVEMENT, AND OTHER MISCELLANEOUS IMPROVEMENTS.</u>	S360							
	<u>CONSTRUCTION</u>							2,800	
	<u>EQUIPMENT</u>							5,200	
	<u>TOTAL FUNDING</u>			TRN		E		8,000	E
54.00	<u>FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU</u> <u>CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND REQUIRED MITIGATIVE MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	SP0603							
	<u>CONSTRUCTION</u>							1,000	
	<u>TOTAL FUNDING</u>			TRN		E		200	E
				TRN		N		800	N

**S.B. NO. 2015**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 28

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
55.00	<u>KAMEHAMEHA HIGHWAY IMPROVEMENTS, VICINITY OF LANIAKEA, OAHU</u> <u>CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF LANIAKEA, INCLUDING REALIGNMENT FOR PEDESTRIAN SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>SP0701</u>	TRN501					
	<u>CONSTRUCTION</u>						8.001	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>B</u>	<u>8.000</u>	<u>B</u>
				<u>TRN</u>		<u>N</u>	<u>1</u>	<u>N</u>
56.00	<u>KALIHI STREET PEDESTRIAN SAFETY IMPS. VIC. OF KING ST. TO VIC. OF DILLINGHAM BLVD, OAHU</u> <u>CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY.</u>	<u>SP1502</u>						
	<u>CONSTRUCTION</u>						2.300	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>2.300</u>	<u>E</u>	<u>E</u>
57.00	<u>KUNIA EAST BOUND ON-RAMP, OAHU</u> <u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>SP1801</u>						
	<u>PLANS</u>						1	
	<u>LAND ACQUISITION</u>						1	
	<u>DESIGN</u>						1	
	<u>CONSTRUCTION</u>						99.996	
	<u>EQUIPMENT</u>						1	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>100.000</u>	<u>E</u>	<u>E</u>

**S.B. NO. 2075**

BUF-01 (20)

12/19/19

A2(1) - 1

IV- 29

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2019-2020	F	2020-2021	F
58.00	FARRINGTON HIGHWAY, OAHU	SP1901	TRN501					
	<p><u>PLNS. LAND ACQUISITION, DESGN. CONST. AND EQUIP FOR TRAFFIC IMPS ON THE WAIANAE CST. INCLUDING, BUT NOT LIMITED TO, EXT OF THE FIFTH LANE ON FARRINGTON HWY. CONDEMNTN OF PAAKEA RD AND LUALUALEI NAVAL RD. AND IMPS IN THE NANAKULI TO WAIANAE CORRIDOR. EQUIP AND APPURTNNCES: REFURBHMNT. IMPS. REHAB. NEW CONST. RENOVATN. &amp; REPL. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FED AID FINANCING &amp;/OR REIMB.</u></p>							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				26,996			
	EQUIPMENT				1			
	TOTAL FUNDING			TRN	27,000	E		E
59.00	PALI HIGHWAY TRAFFIC SIGNALS, PEDESTRIAN SAFETY IMPROVEMENTS, OAHU	SP1902						
	<p><u>DESGN AND CONST FOR INSTALL TRAFFIC SIGNALS AT FOUR LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDEST SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY. INCLUDG IMPS AND/OR MODIFICATNS TO EXISTING INTERSECTNS AND HWY FCLTIES. INSTALL OF TRAFFIC SIGNALS IN THE VIC OF THE INTERSECTIONS OF AHIPUU STREET &amp; PALI HWY, WOOD ST &amp; PALI HWAY, DOWSETT ST &amp; HWY.</u></p>							
	DESIGN				1			
	CONSTRUCTION				5,199			
	TOTAL FUNDING			TRN	5,200	E		E
60.00	WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU	SP1903						
	<p><u>PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.</u></p>							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				797			
	TOTAL FUNDING			TRN	799	C		C

12/19/19 A2(1) - 1

IV- 30

BUF - 01 (20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
61.00	<u>WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU</u> <u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.</u>	SP1904	TRN501						
							1		
							1		
							1		
						4,996			
							1		
						5,000	C		C
				TRN					
	<u>HAWAII HIGHWAYS</u>		TRN511						
62.00	<u>KAWAIHAE ROAD, WAIKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII</u> <u>LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	T080							
								3,000	
								1,100	
								1,700	E
					TRN			2,400	E
					TRN				N
63.00	<u>DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII</u> <u>LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY.</u>	T108							
								5,000	
								85,000	
								5,000	B
					TRN			85,000	B
					TRN				E

12/19/19 A2(1) - 1

IV- 31

BUF-01 (20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
64.00	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII</u> <u>LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</u>	T118	TRN511						
	<u>LAND ACQUISITION</u>							100	
	<u>CONSTRUCTION</u>							2,000	
	<u>TOTAL FUNDING</u>			TRN		E		2,100	E
65.00	<u>KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII</u> <u>CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	T128							
	<u>CONSTRUCTION</u>							30,001	
	<u>TOTAL FUNDING</u>			TRN		E		30,000	E
				TRN		N		1	N
66.00	<u>KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII</u> <u>LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</u>	T154							
	<u>LAND ACQUISITION</u>							500	
	<u>CONSTRUCTION</u>				200			500	
	<u>TOTAL FUNDING</u>			TRN	200	E		500	E
67.00	<u>HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII</u> <u>DESIGN FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	T156							
	<u>DESIGN</u>				2,500				
	<u>TOTAL FUNDING</u>			TRN	500	E			E
				TRN	2,000	N			N

12/19/19 A2(1) - 1

IV- 32

BUF-01 (20)

Page 160

S.B. NO. 2015



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
68.00	HAWAII BELT ROAD REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. HAWAII DESIGN FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T157	TRN511					
	DESIGN						2,000	
	TOTAL FUNDING			TRN		E	400	E
				TRN		N	1,600	N
69.00	WAIMEA REGIONAL SAFETY IMPROVEMENTS. HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIIHAE ROAD AND MAMALAHOA HIGHWAY.	T158						
	DESIGN						2,000	
	CONSTRUCTION						20,000	
	TOTAL FUNDING			TRN		B	2,000	B
				TRN		E	20,000	E
70.00	MAUI HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS. MAUI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V048	TRN531					
	DESIGN						400	
	CONSTRUCTION						500	
	TOTAL FUNDING			TRN		E	500	E
				TRN		N	400	N



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
74.00	<u>HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI</u> <u>CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.</u>	<u>V084</u>	<u>TRN531</u>					
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			TRN	2.700			
					2.700	E		E
75.00	<u>HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI</u> <u>PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>V092A</u>						
	<u>PLANS</u> <u>TOTAL FUNDING</u>			TRN	5.000			
				TRN	1.000	E		
				TRN	4.000	N		E
76.00	<u>HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI</u> <u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>V094</u>						
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			TRN			2.500	
				TRN		E	500	E
						N	2.000	N
77.00	<u>HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI</u> <u>CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WING WALLS.</u>	<u>V095</u>						
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			TRN	4.000			
					4.000	E		E

**S.B. NO. 2015**

BUE-01 (20)

12/19/19 A2(1) - 1

IV- 35

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
78.00	<u>PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI</u> <u>CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS.</u>	V09Z	TRN531					
	<u>CONSTRUCTION</u>						40,000	
	<u>TOTAL FUNDING</u>			TRN		E	40,000	E
79.00	<u>HANA HIGHWAY BRIDGE PRESERVATION, MAUI</u> <u>LAND ACQUISITION AND DESIGN FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	V103						
	<u>LAND ACQUISITION</u>						1,250	
	<u>DESIGN</u>						3,000	
	<u>TOTAL FUNDING</u>			TRN		E		E
				TRN		N		N
80.00	<u>MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI</u> <u>DESIGN AND CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.</u>	V10Z						
	<u>DESIGN</u>						700	
	<u>CONSTRUCTION</u>						5,000	
	<u>TOTAL FUNDING</u>			TRN		E	5,700	E

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
81.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI	V117	TRN531						
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.								
								DESIGN	300
								CONSTRUCTION	700
								TOTAL FUNDING	1,000
				TRN			E		E
82.00	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI	V118							
	DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.								
								DESIGN	100
								CONSTRUCTION	400
								TOTAL FUNDING	500
				TRN			E		E
83.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI	V119							
	CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.								
								CONSTRUCTION	2,000
								TOTAL FUNDING	2,000
				TRN			E		E

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 37

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<b>KAUAI HIGHWAYS</b>		<b>TRN561</b>					
<b>84.00</b>	<b>KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI</b> <b>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CONGESTION RELIEF IN THE VICINITY OF KAPAA, INCLUDING WIDENING OF SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</b>	<b>X007</b>						
	<b>LAND ACQUISITION</b>						<b>18,200</b>	
	<b>DESIGN</b>						<b>3,800</b>	
	<b>CONSTRUCTION</b>						<b>70,001</b>	
	<b>TOTAL FUNDING</b>						<b>22,000</b>	<b>B</b>
				<b>TRN</b>				<b>B</b>
				<b>TRN</b>			<b>70,000</b>	<b>E</b>
				<b>TRN</b>			<b>1</b>	<b>N</b>
<b>85.00</b>	<b>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI</b> <b>CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</b>	<b>X051</b>						
	<b>CONSTRUCTION</b>						<b>2,000</b>	
	<b>TOTAL FUNDING</b>						<b>400</b>	<b>E</b>
				<b>TRN</b>				<b>E</b>
				<b>TRN</b>			<b>1,600</b>	<b>N</b>
<b>86.00</b>	<b>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI</b> <b>DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.</b>	<b>X112</b>						
	<b>DESIGN</b>						<b>400</b>	
	<b>CONSTRUCTION</b>						<b>1,500</b>	
	<b>TOTAL FUNDING</b>						<b>1,900</b>	<b>E</b>
				<b>TRN</b>				<b>E</b>
	12/19/19	A2(1) - 1					IV- 38	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
87.00	<u>WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI</u> <u>DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.</u>	X123	TRN561				100	
	DESIGN			TRN		E	100	E
	TOTAL FUNDING							
88.00	<u>KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI</u> <u>LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.</u>	X134						
	LAND ACQUISITION				200			
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN	200	E	2,000	E
89.00	<u>KAUAI BASEYARD IMPROVEMENTS, KAUAI</u> <u>CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.</u>	X141						
	CONSTRUCTION						600	
	TOTAL FUNDING			TRN		E	600	E
90.00	<u>KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI</u> <u>DESIGN FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X143						
	DESIGN						501	
	TOTAL FUNDING			TRN		E	500	E
				TRN		N	1	N

12/19/19      A2(1) - 1

IV- 39

BUF-01 (20)

Page 167

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
91.00	<u>KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI</u> <u>PLANS, DESGN. &amp; CONST FOR THE WIDNG OF KUHIO HWY NEAR 3-4684 KUHIO HWY, KAUAI &amp; OTHER IMPS TO PROVIDE INCREASED TRAFFIC SFETY, CORRIDOR CAPACITY, AND OPER IMPS. PROJ MAY INCL BUT NOT LIMITED TO ELIMINATING CONSTRICTIONS, MDFY &amp;/OR INSTALL TRAFFIC SIGNALS, CONSTRUCTG TURNING LANES, ACCELRTN AND/OR DECELRTN LANES. PROJ TO INCL DESGN &amp; CONST FOR DRAINAGE IMPS ALONG KUHIO HWY IN THE VIC 3-4684 KUHIO HWY, KAUAI.</u>	XP1901	TRN561					
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					1,998		
	TOTAL FUNDING			TRN		2,000	E	E
	HIGHWAYS ADMINISTRATION		TRN595					
92.00	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>	X097						
	DESIGN							200
	CONSTRUCTION					5,100		
	TOTAL FUNDING			TRN		5,100	E	200 E
93.00	<u>IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE</u> <u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X098						
	LAND ACQUISITION					250		
	DESIGN					2,000		675
	CONSTRUCTION					4,250		9,575
	TOTAL FUNDING			TRN		1,300	E	1,650 E
				TRN		5,200	N	8,600 N

12/19/19 A2(1) - 1

IV- 40

BUF-01 (20)



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
94.00	<u>HIGHWAY PLANNING, STATEWIDE</u>  <u>PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECHN TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X099	TRN595					
	<u>PLANS</u>				39,250		27,100	
	<u>TOTAL FUNDING</u>			TRN	7,850	E	6,700	E
				TRN	31,400	N	20,400	N
95.00	<u>TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE</u>  <u>CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X200						
	<u>CONSTRUCTION</u>				500			
	<u>TOTAL FUNDING</u>			TRN	100	E		E
				TRN	400	N		N
96.00	<u>TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE</u>  <u>DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT &amp; DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS &amp; UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; &amp; IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X221						
	<u>DESIGN</u>				3,500			
	<u>CONSTRUCTION</u>				3,750		10,000	
	<u>TOTAL FUNDING</u>			TRN	1,450	E	2,000	E
				TRN	5,800	N	8,000	N

12/19/19      A2(1) - 1

IV- 41

BUP-01 (20)

Page 169

S.B. NO. 2075

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
97.00	<u>SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE</u> DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222	IRN595					
	DESIGN						2,000	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	800	E
				TRN		N	3,200	N
98.00	<u>HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE</u> PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X225						
	PLANS						1	1
	LAND ACQUISITION						1	1
	DESIGN						1	1
	CONSTRUCTION						1,997	1,997
	TOTAL FUNDING			TRN		B	2,000	B
99.00	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE</u> CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226						
	CONSTRUCTION						7,801	
	TOTAL FUNDING			TRN		E	7,800	E
				TRN		N	1	N
	12/19/19	A2(1) - 1					IV- 42	

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
100.00	<u>ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS. STATEWIDE</u> <u>CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X227	TRN595					
	<u>CONSTRUCTION</u>						25.000	
	<u>TOTAL FUNDING</u>			TRN		E	5.000	E
				TRN		N	20.000	N
101.00	<u>HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION. STATEWIDE</u> <u>LAND ACQUISITION AND DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.</u>	X231A						
	<u>LAND ACQUISITION</u>						50	
	<u>DESIGN</u>						500	
	<u>TOTAL FUNDING</u>			TRN		E	550	E
102.00	<u>HEIGHT MODERNIZATION FACILITIES. STATEWIDE</u> <u>DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X238						
	<u>DESIGN</u>						701	
	<u>TOTAL FUNDING</u>			TRN		E	700	E
				TRN		N	1	N
103.00	<u>MAJOR PAVEMENT IMPROVEMENTS. STATEWIDE</u> <u>CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	X241						
	<u>CONSTRUCTION</u>						10.001	
	<u>TOTAL FUNDING</u>			TRN		E	10.000	E
				TRN		N	1	N

12/19/19 A2(1) - 1

IV- 43

BUF-01 (20)

Page 171

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
<u>104.00</u>	<u>CLOSEOUT OF HIGHWAY DESIGN PROJECTS.</u> <u>STATEWIDE</u> <u>DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>Y101</u>	<u>TRN595</u>					
	<u>DESIGN</u>				<u>5,001</u>		<u>2,801</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>	<u>5,000</u>	<u>E</u>	<u>2,800</u>	<u>E</u>
				<u>TRN</u>	<u>1</u>	<u>N</u>	<u>1</u>	<u>N</u>
<u>105.00</u>	<u>VEHICLE TO EVERYTHING (V2X) TECHNOLOGY.</u> <u>STATEWIDE</u> <u>DESIGN AND EQUIPMENT FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND A SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>Y108</u>						
	<u>DESIGN</u>						<u>500</u>	
	<u>EQUIPMENT</u>						<u>13,700</u>	
	<u>TOTAL FUNDING</u>			<u>TRN</u>		<u>E</u>	<u>2,840</u>	<u>E</u>
				<u>TRN</u>		<u>N</u>	<u>11,360</u>	<u>N</u>

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O F
<b>D. ENVIRONMENTAL PROTECTION</b>								
<b>POLLUTION CONTROL</b>								
<b>ENVIRONMENTAL MANAGEMENT</b>								
			HTH840					
1.00	<b>WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE</b>	840201						
	<b>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</b>							
	<b>CONSTRUCTION</b>				14,918		14,918	
	<b>TOTAL FUNDING</b>			HTH	2,487	C	2,487	C
				HTH	12,431	N	12,431	N
2.00	<b>SAFE DRINKING WATER REVOLVING FUND, STATEWIDE</b>	840202						
	<b>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</b>							
	<b>CONSTRUCTION</b>				13,328		13,328	
	<b>TOTAL FUNDING</b>			HTH	2,221	C	2,221	C
				HTH	11,107	N	11,107	N
<b>PRESERVATION AND ENHANCEMENT</b>								
<b>NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</b>								
			LNR402					
3.00	<b>MAUNA KEA FENCE, HAWAII</b>	D05F						
	<b>CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.</b>							
	<b>CONSTRUCTION</b>				500		500	
	<b>TOTAL FUNDING</b>			LNR	500	C	500	C

12/19/19      A2(1) - 1

IV- 45

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
4.00	<u>COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI</u> <u>PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.</u>	D05H	LNR402						
						1		1	
						1		1	
						748		748	
				LNR		750	C	750	C
5.00	<u>KANAIO RESOURCE PROTECTION, MAUI</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.</u>	D05I							
								1	
								1	
								798	
				LNR			C	800	C
6.00	<u>NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII</u> <u>CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES. MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.</u>	D05J							
						200		200	
				LNR		200	C	200	C
7.00	<u>HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII</u> <u>CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.</u>	D05K							
						150			
				LNR		150	C		C

**S.B. NO. 2015**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 46

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
8.00	<u>KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI</u> <u>PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.</u>	D05L	LNR402					
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					298		
	TOTAL FUNDING			LNR		300	C	C
9.00	<u>DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.</u>	D05M						
	PLANS							1
	DESIGN							1
	CONSTRUCTION							53
	TOTAL FUNDING			LNR		C		55 C
10.00	<u>DOFAW MAUI BASEYARD GENERATOR, MAUI</u> <u>PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.</u>	D05N						
	PLANS							1
	DESIGN							1
	CONSTRUCTION							53
	TOTAL FUNDING			LNR		C		55 C
11.00	<u>KURE MARINE DEBRIS CRUISE, OAHU</u> <u>CONSTRUCTION FOR THE TRANSPORT OF PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PAPAHAUUMOKUAKEA MARINE NATIONAL MONUMENT (PMNM), CONTRACT WITH PRIVATE VESSEL.</u>	D05O						
	CONSTRUCTION					200		245
	TOTAL FUNDING			LNR		200	C	245 C
	12/19/19	A2(1) - 1				IV-		47

BUF-01(20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
12.00	<u>DOFAW REPAIRS, MAINTENANCE AND IMPROVEMENTS, STATEWIDE</u> <u>PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS, MAINTENANCE AND IMPROVEMENTS TO DOFAW INFRASTRUCTURE FOR WORKER AND PUBLIC SAFETY, STATEWIDE.</u>	D09J	LNR402						
								1	
								1	
								4,998	
				LNR		C		5,000	C
	<u>PLANS</u>								
	<u>DESIGN</u>								
	<u>CONSTRUCTION</u>								
	<u>TOTAL FUNDING</u>								
	<u>WATER RESOURCES</u>								
			LNR404						
13.00	<u>DEEP MONITOR WELLS, STATEWIDE</u> <u>PLANS, LAND ACQUISITION AND DESIGN TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.</u>	G75B							
								245	
								10	
								245	
				LNR		C		500	C
	<u>PLANS</u>								
	<u>LAND ACQUISITION</u>								
	<u>DESIGN</u>								
	<u>TOTAL FUNDING</u>								

S.B. NO. 2075

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 48



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
	<b>NATURAL AREA RESERVES &amp; WATERSHED MANAGEM</b>		<b>LNR407</b>						
14.00	<b>WATERSHED PROTECTION AND INITIATIVES, STATEWIDE</b>		<b>D01A</b>						
	<b>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</b>								
	PLANS					1		1	
	LAND ACQUISITION					1		1	
	DESIGN					1		1	
	CONSTRUCTION					6,579		5,988	
	EQUIPMENT					1		1	
	<b>TOTAL FUNDING</b>			<b>LNR</b>		<b>6,583 C</b>		<b>5,992 C</b>	
15.00	<b>INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU</b>		<b>D06D</b>						
	<b>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.</b>								
	PLANS							1	
	LAND ACQUISITION							1	
	DESIGN							1	
	CONSTRUCTION							196	
	EQUIPMENT							1	
	<b>TOTAL FUNDING</b>			<b>LNR</b>			<b>C</b>	<b>200 C</b>	
16.00	<b>KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU</b>		<b>D06E</b>						
	<b>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.</b>								
	PLANS					1		1	
	LAND ACQUISITION					1		1	
	DESIGN					1		1	
	CONSTRUCTION					18		16	
	EQUIPMENT					1		1	
	<b>TOTAL FUNDING</b>			<b>LNR</b>		<b>22 C</b>		<b>20 C</b>	

12/19/19 A2(1) - 1

IV- 49

BUF-01(20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
17.00	<u>NURSERY AND FACILITY RENOVATION, KAUAI</u> <u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.</u>	D06F	LNR40Z						
	PLANS					1		1	
	LAND ACQUISITION					1		1	
	DESIGN					1		1	
	CONSTRUCTION					71		71	
	EQUIPMENT					1		1	
	TOTAL FUNDING			LNR		75	C	75	C
18.00	<u>KANAIO DRY FOREST FENCE, MAUI</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.</u>	D06H							
	PLANS					1			
	DESIGN					1			
	CONSTRUCTION					297			
	EQUIPMENT					1			
	TOTAL FUNDING			LNR		300	C		C
	<u>GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT</u> <u>LNR - NATURAL AND PHYSICAL ENVIRONMENT</u>		LNR906						
19.00	<u>ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE</u> <u>PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.</u>	J00H							
	PLANS					1,000			
	TOTAL FUNDING			LNR		1,000	C		C

**S.B. NO. 2015**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 50

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
<b>E. HEALTH</b>								
<b>HEALTH RESOURCES</b>								
<b>COMMUNICABLE DISEASE &amp; PUBLIC HEALTH NURSING</b>								
<b>COMMUNICABLE DISEASE &amp; PUBLIC HEALTH NURSING</b>								
			HTH100					
1.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI	100211						
	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.							
							1	
							7,089	
							7,090	
				AGS		C		C
2.00	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI	100212						
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
							1	
							859	
							860	
				AGS		C		C
<b>HOSPITAL CARE</b>								
<b>KAHUKU HOSPITAL</b>								
3.00	LUMP SUM KAHUKU MEDICAL CENTER IMPROVEMENTS AND RENOVATIONS, OAHU	211100						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
							1	
							159	
							1,339	
							1	
							1,500	
				AGS		C		C
12/19/19	A2(1) - 1						IV-	51



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O F	FISCAL YEAR	M O F
					2019-2020	2020-2021		
7.00	<u>LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20021	HTH212					
	PLANS				1	1		
	DESIGN				383	400		
	CONSTRUCTION				2,399	2,591		
	TOTAL FUNDING			HTH	2,783	2,992	C	C
8.00	<u>SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM.</u>	P20022						
	DESIGN				175			
	CONSTRUCTION				1,225			
	TOTAL FUNDING			HTH	1,400		C	C
9.00	<u>HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII PLANS, DESIGN, CONST. AND EQUIP FOR THE RENOVATN, RESTORATN, IMPROVMNTS, NEW CONST, REFURBISHMNT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATNS, WALK IN FREEZER, RESIDENT RMS, RESIDENT BEDS, DOORWAYS, EXTR &amp; INTR PAINTING; GROUND AND SITE IMPROVMNTS; RELATED INFRASTRUCTURE IMPROVMNTS &amp; CONSTRUCTION; EQUIP &amp; APPURTENANCES.</u>	212901						
	PLANS				1			
	DESIGN				74			
	CONSTRUCTION				1,900			
	EQUIPMENT				125			
	TOTAL FUNDING			HTH	2,100		C	C

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 53

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
10.00	<u>KAU HOSPITAL, HAWAII</u>	213901	HTH212					
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL.</u>							
	DESIGN					50		
	CONSTRUCTION					390		
	EQUIPMENT					60		
	TOTAL FUNDING			HTH		500	C	C
11.00	<u>KONA COMMUNITY HOSPITAL, EMERGENCY ROOM RENOVATION, HAWAII</u>	215212						
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE EMERGENCY ROOM.</u>							
	DESIGN						100	
	CONSTRUCTION						800	
	EQUIPMENT						100	
	TOTAL FUNDING			HTH		C	1,000	C
12.00	<u>KAUAI VETERANS MEMORIAL HOSPITAL, CT SCANNER, KAUAI</u>	231211						
	<u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL.</u>							
	DESIGN						100	
	EQUIPMENT						1,200	
	TOTAL FUNDING			HTH		C	1,300	C
13.00	<u>KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI</u>	231213						
	<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL.</u>							
	DESIGN						80	
	CONSTRUCTION						70	
	EQUIPMENT						500	
	TOTAL FUNDING			HTH		C	650	C

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
14.00	<u>KAUAI VETERANS MEMORIAL HOSPITAL, IT RENOVATIONS, KAUAI</u> <u>DESIGN AND CONSTRUCTION TO RENOVATE IT DEPARTMENT AT KAUAI VETERANS MEMORIAL HOSPITAL.</u>	231216	HTH212					
	DESIGN						45	
	CONSTRUCTION						255	
	TOTAL FUNDING			HTH			300	C
15.00	<u>SMMH, CT SCANNER, KAUAI</u> <u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.</u>	232211						
	DESIGN						100	
	EQUIPMENT						1,200	
	TOTAL FUNDING			HTH			1,300	C
16.00	<u>LEAHI HOSPITAL, UPGRADE SPRINKLER SYSTEM AT YOUNG BUILDING, OAHU</u> <u>DESIGN AND CONSTRUCTION TO UPGRADE YOUNG BUILDING SPRINKLER SYSTEM.</u>	312211						
	DESIGN						110	
	CONSTRUCTION						740	
	TOTAL FUNDING			HTH			850	C
17.00	<u>MALUHIA, REPLACEMENT OF EXIT DOORS, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EXIT DOORS.</u>	365211						
	DESIGN						25	
	CONSTRUCTION						125	
	TOTAL FUNDING			HTH			150	C
18.00	<u>MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU</u> <u>DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS.</u>	365214						
	DESIGN						100	
	CONSTRUCTION						600	
	TOTAL FUNDING			HTH			700	C

12/19/19 A2(1) - 1

IV- 55

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<b>MAUI HEALTH SYSTEM, A KFH LLC</b>		<b>HTH214</b>					
19.00	<b>LUMP SUM MAUI HEALTH SYSTEM: FACILITIES REPAIR, RENOVATIONS AND UPGRADES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).</b>	<b>MHS20</b>						
	<b>PLANS</b>				<b>1</b>		<b>1</b>	
	<b>DESIGN</b>				499		499	
	<b>CONSTRUCTION</b>				3,500		3,500	
	<b>EQUIPMENT</b>				2,000		2,000	
	<b>TOTAL FUNDING</b>			<b>HTH</b>	<b>6,000</b>	<b>C</b>	<b>6,000</b>	<b>C</b>
	<b>BEHAVIORAL HEALTH</b>							
	<b>ADULT MENTAL HEALTH - INPATIENT</b>		<b>HTH430</b>					
20.00	<b>HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU</b>	<b>430201</b>						
	<b>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</b>							
	<b>DESIGN</b>				<b>580</b>		<b>1</b>	
	<b>CONSTRUCTION</b>				7,864		8,996	
	<b>EQUIPMENT</b>				1			
	<b>TOTAL FUNDING</b>			<b>AGS</b>	<b>8,445</b>	<b>C</b>	<b>8,997</b>	<b>C</b>
	<b>ENVIRONMENTAL HEALTH</b>							
	<b>STATE LABORATORY SERVICES</b>		<b>HTH710</b>					
21.00	<b>HAWAII STATE LABORATORIES IMPROVEMENTS, STATEWIDE</b>	<b>710201</b>						
	<b>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</b>							
	<b>DESIGN</b>				<b>1</b>		<b>1</b>	
	<b>CONSTRUCTION</b>				4,421		6,226	
	<b>TOTAL FUNDING</b>			<b>AGS</b>	<b>4,422</b>	<b>C</b>	<b>6,227</b>	<b>C</b>
	12/19/19	A2(1) - 1					IV- 56	

**S.B. NO. 2015**



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<u>OVERALL PROGRAM SUPPORT</u> <u>GENERAL ADMINISTRATION</u>		<u>HTH907</u>					
22.00	<u>DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>	<u>907201</u>						
						<u>1.940</u>		<u>4</u>
						<u>5</u>		<u>14.410</u>
				<u>AGS</u>		<u>1.945</u>	<u>C</u>	<u>14.414</u> <u>C</u>
23.00	<u>DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.</u>	<u>907203</u>						
						<u>1.639</u>		
						<u>8</u>		
				<u>AGS</u>		<u>1.647</u>	<u>C</u>	<u>C</u>
24.00	<u>DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE</u> <u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>	<u>907211</u>						
								<u>1.925</u>
								<u>5</u>
				<u>AGS</u>			<u>C</u>	<u>1.930</u> <u>C</u>

**S.B. NO. 2015**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 57

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<b>E. SOCIAL SERVICES</b>								
<b>SERVICES TO INDIVIDUALS, FAMILIES &amp; VETERANS</b>								
<b>AT-RISK YOUTH SERVICES</b>								
<b>HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)</b>								
			<b>HMS503</b>					
1.00	HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU		FY19.1					
	PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.							
	PLANS					800		
	TOTAL FUNDING			AGS		800	C	C
2.00	HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU		FY20.1					
	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.							
	DESIGN					100		
	CONSTRUCTION					500		
	TOTAL FUNDING			AGS		600	C	C
3.00	HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU		FY20.5					
	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.							
	DESIGN					125		
	CONSTRUCTION					775		
	TOTAL FUNDING			AGS		900	C	C
4.00	HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU		FY20.6					
	DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.							
	DESIGN					50		
	CONSTRUCTION					175		
	TOTAL FUNDING			AGS		225	C	C
	12/19/19	A2(1) - 1					IV-	58

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
5.00	HAWAII YOUTH CORRECTIONAL FACILITY, CANOE HOUSE RENOVATIONS, OAHU DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE INTERIOR AND EXTERIOR OF THE CANOE HOUSE SPACES AND MAKE OTHER SITE IMPROVEMENTS TO CREATE A TRANSITIONAL RESIDENTIAL PROGRAM FOR YOUTHS AND YOUNG ADULTS.	FY21.1	HMS503					
	DESIGN						140	
	CONSTRUCTION						940	
	TOTAL FUNDING			AGS		C	1,080	C
6.00	HAWAII YOUTH CORRECTIONAL FACILITY, MALUHIA COTTAGE AC AND ELECTRICAL IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND REPLACE EXISTING EMERGENCY GENERATOR SYSTEM (CONNECTION, LOAD, AND CAPACITY) AND AGING AIR CONDITIONING UNITS.	FY21.2						
	DESIGN						110	
	CONSTRUCTION						670	
	TOTAL FUNDING			AGS		C	780	C
	SERVICES TO VETERANS		DEF112					
7.00	HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU DESIGN AND CONSTR FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONST OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTLTN OF SECURITY SYSTEMS AT THE ADMIN AND MNTNCE BLDGS, UPGRADE TO THE IRRIGATION SYS, AND OTHER IMPROVEMENTS. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMB.	OV1502						
	DESIGN						1,000	
	CONSTRUCTION						4,546	
	TOTAL FUNDING			DEF			1,000	C
				DEF			4,546	P

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 59

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.00	<u>VA LONG-TERM CARE FACILITY, OAHU</u>	<u>P16031</u>	<u>DEF112</u>					
	<u>CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
							<u>29,670</u>	
							<u>430</u>	
					<u>DEF</u>		<u>26,275</u>	<u>C</u>
					<u>DEF</u>		<u>3,825</u>	<u>P</u>
	<u>ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES</u>		<u>HMS220</u>					
9.00	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.</u>	<u>H19001</u>						
							<u>2,750</u>	
							<u>5,000</u>	
							<u>12,249</u>	
							<u>1</u>	
					<u>HMS</u>		<u>20,000</u>	<u>C</u>
								<u>C</u>

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
10.00	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>	H20001	HMS220						
	PLANS							1	
	DESIGN							2,862	
	CONSTRUCTION							17,136	
	EQUIPMENT							1	
	TOTAL FUNDING			HMS	C			1	C
				HMS	C			2,862	C
				HMS	C			17,136	C
				HMS	C			1	C
11.00	<u>HAWAII PUBLIC HOUSING AUTHORITY, SCHOOL STREET PREDEVELOPMENT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PRE-DEVELOP, HPHA SCHOOL STREET CAMPUS, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PRE-DEVELOPMENT, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>	H20002							
	PLANS							2,225	
	DESIGN							100	
	CONSTRUCTION							75	
	EQUIPMENT							100	
	TOTAL FUNDING			HMS	C			2,225	C
				HMS	C			100	C
				HMS	C			75	C
				HMS	C			100	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<u>HAWAIIAN HOMESTEADS</u> <u>PLANNING &amp; DEV FOR HAWAIIAN HOMESTEADS</u>		<u>HHL602</u>					
12.00	<u>LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU</u>	<u>P20023</u>						
	<u>PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU:</u> <u>TMK(S) 39008034, 39005001.</u>							
	<u>PLANS</u> <u>LAND ACQUISITION</u> <u>TOTAL FUNDING</u>			<u>HHL</u>	<u>1</u> <u>999</u> <u>1,000</u>	<u>C</u>		<u>C</u>
13.00	<u>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS EXISTING</u> <u>INFRASTRUCTURE, STATEWIDE</u>	<u>18001</u>						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND</u> <u>MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN</u> <u>HOME LANDS, STATEWIDE.</u>							
	<u>PLANS</u> <u>DESIGN</u> <u>CONSTRUCTION</u> <u>EQUIPMENT</u> <u>TOTAL FUNDING</u>			<u>HHL</u>	<u>1</u> <u>1</u> <u>4.997</u> <u>1</u> <u>5.000</u>	<u>C</u>	<u>1</u> <u>1</u> <u>4.997</u> <u>1</u> <u>5.000</u>	<u>C</u>
14.00	<u>LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT,</u> <u>STATEWIDE</u>	<u>18002</u>						
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS</u> <u>IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME</u> <u>LANDS, STATEWIDE.</u>							
	<u>PLANS</u> <u>DESIGN</u> <u>CONSTRUCTION</u> <u>EQUIPMENT</u> <u>TOTAL FUNDING</u>			<u>HHL</u>	<u>1</u> <u>1</u> <u>19.997</u> <u>1</u> <u>20.000</u>	<u>C</u>	<u>1</u> <u>1</u> <u>19.997</u> <u>1</u> <u>20.000</u>	<u>C</u>

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
<b>G. FORMAL EDUCATION</b> <b>LOWER EDUCATION</b> <b>DEPARTMENT OF EDUCATION</b> <b>SCHOOL-BASED BUDGETING</b>								
			<b>EDN100</b>					
1.00	AIEA HIGH SCHOOL, OAHU	P14052						
	<b>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, WEIGHT TRAINING, AND OTHER IMPROVEMENTS.</b>							
						1,350		
						4,050		
				EDN		5,400	C	C
2.00	ALA WAI ELEMENTARY SCHOOL, OAHU	P17050						
	<b>DESIGN AND CONSTRUCTION FOR A NEW COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</b>							
						125		
						375		
				EDN		500	C	C
3.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	P17074						
	<b>DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM.</b>							
						63		438
						187		1,312
				EDN		250	C	1,750
4.00	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU	P18093						
	<b>DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS.</b>							
						1,125		
						3,375		
				EDN		4,500	C	C
	12/19/19	A2(1) - 1					IV-	63

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
5.00	KEALAKEHE HIGH SCHOOL, HAWAII	P18105	EDN100					
	<u>CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	CONSTRUCTION				3.000			
	TOTAL FUNDING			EDN	3.000	C		C
6.00	MAKAWAO ELEMENTARY SCHOOL, MAUI	P18119						
	<u>CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	CONSTRUCTION				850			
	TOTAL FUNDING			EDN	850	C		C
7.00	POHUKAINA ELEMENTARY SCHOOL, OAHU	P18137						
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				5.000			
	CONSTRUCTION				14.997			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	20.000	C		C
8.00	ROOSEVELT HIGH SCHOOL, OAHU	P18145						
	<u>DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.</u>							
	DESIGN				4.689			
	CONSTRUCTION				14.786			
	TOTAL FUNDING			EDN	19.475	C		C

**S.B. NO. 2015**



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.00	HAAHEO ELEMENTARY SCHOOL, HAWAII	P19079	EDN100					
	<u>CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						22,709		
						1		
						22,710	C	C
				EDN				
10.00	MOKAPU ELEMENTARY SCHOOL, OAHU	P19128						
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
						23,125		
						69,375		21,500
						18,500	C	4,300
						74,000	P	17,200
				EDN				C
				EDN				P
11.00	PAIA ELEMENTARY SCHOOL, MAUI	P19134						
	<u>DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						4,250		
						12,750		
						17,000	C	C
				EDN				
12.00	PEARL CITY HIGH SCHOOL BASEBALL AND SOFTBALL COMPLEX, OAHU	P19135						
	<u>DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						625		
						1,875		
						2,500	C	C
				EDN				

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.00	<u>WAIANAЕ HIGH SCHOOL, OAHU</u>	<u>P19141</u>	<u>EDN100</u>					
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						1		
						162		
						486		
						1		
					EDN	650	C	C
14.00	<u>WAIPAHU HIGH SCHOOL, OAHU</u>	<u>P19147</u>						
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						1,375		
						4,124		
						1		
					EDN	5,500	C	C
15.00	<u>AIEA HIGH SCHOOL, OAHU</u>	<u>P20024</u>						
	<u>DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						150		
						450		
						600	C	C
16.00	<u>ALIAMANU ELEMENTARY SCHOOL, OAHU</u>	<u>P20026</u>						
	<u>DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						75		
						225		
					EDN	300	C	C

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
17.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU <u>CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.</u>	P20027	EDN100					
	<u>CONSTRUCTION TOTAL FUNDING</u>			EDN	500		500	C
18.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU <u>CONSTRUCTION TO REPLACE BUILDING I CARPET: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.</u>	P20028						
	<u>CONSTRUCTION TOTAL FUNDING</u>			EDN	250		250	C
19.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CURRENT PARKING LOT AND THE ADDITION OF A NEW PARKING LOT: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.</u>	P20029						
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>			EDN	513		1,537	C
20.00	BALDWIN HIGH SCHOOL, MAUI <u>CONSTRUCTION TO REROOF BUILDING B: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.</u>	P20030						
	<u>CONSTRUCTION TOTAL FUNDING</u>			EDN	1,000		1,000	C
21.00	BALDWIN HIGH SCHOOL, MAUI <u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</u>	P20031						
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>			EDN	350		1,050	C

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 67

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
22.00	<u>BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.</u>	<u>P20032</u>	<u>EDN100</u>					
	PLANS					1		
	DESIGN					131		
	CONSTRUCTION					392		
	EQUIPMENT					1		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>525</u>	<u>C</u>	<u>C</u>
23.00	<u>CAMPBELL HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20033</u>						
	DESIGN					1,573		
	CONSTRUCTION					4,717		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>6,290</u>	<u>C</u>	<u>C</u>
24.00	<u>CASTLE HIGH SCHOOL, OAHU</u> <u>CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20034</u>						
	CONSTRUCTION					300		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>300</u>	<u>C</u>	<u>C</u>
25.00	<u>CASTLE HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20035</u>						
	DESIGN					101		
	CONSTRUCTION					301		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>402</u>	<u>C</u>	<u>C</u>

**S.B. NO. 2015**

BUF - 01 (20)

12/19/19 A2(1) - 1

IV- 68

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.00	<u>CENTRAL MIDDLE SCHOOL, OAHU</u>	<u>P20036</u>	<u>EDN100</u>					
	<u>EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.</u>							
	<u>EQUIPMENT</u>					<u>120</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>120</u>	<u>C</u>	<u>C</u>
27.00	<u>DOLE MIDDLE SCHOOL, OAHU</u>	<u>P20037</u>						
	<u>DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.</u>							
	<u>DESIGN</u>							<u>300</u>
	<u>TOTAL FUNDING</u>			<u>EDN</u>			<u>C</u>	<u>300</u>
28.00	<u>DOLE MIDDLE SCHOOL, OAHU</u>	<u>P20038</u>						
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					<u>1</u>		
	<u>DESIGN</u>					<u>1,000</u>		
	<u>CONSTRUCTION</u>					<u>2,999</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>4,000</u>	<u>C</u>	<u>C</u>
29.00	<u>EAST KAPOLEI MIDDLE SCHOOL, OAHU</u>	<u>P20039</u>						
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					<u>5,000</u>		
	<u>CONSTRUCTION</u>					<u>14,999</u>		
	<u>EQUIPMENT</u>					<u>1</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>20,000</u>	<u>C</u>	<u>C</u>

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
30.00	<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>	<u>P20040</u>	<u>EDN100</u>					
	<u>DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						<u>117</u>		
						<u>349</u>		
					<u>EDN</u>	<u>466</u>	<u>C</u>	<u>C</u>
31.00	<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>	<u>P20041</u>						
	<u>DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						<u>65</u>		
						<u>195</u>		
					<u>EDN</u>	<u>260</u>	<u>C</u>	<u>C</u>
32.00	<u>EWA ELEMENTARY SCHOOL, OAHU</u>	<u>P20042</u>						
	<u>DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						<u>580</u>		
						<u>1,739</u>		
					<u>EDN</u>	<u>2,319</u>	<u>C</u>	<u>C</u>
33.00	<u>FARRINGTON HIGH SCHOOL, OAHU</u>	<u>P20043</u>						
	<u>CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						<u>300</u>		
					<u>EDN</u>	<u>300</u>	<u>C</u>	<u>C</u>

S.B. NO. 2015

BUE-01 (20)

12/19/19 A2(1) - 1

IV- 70

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
34.00	FARRINGTON HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.	P20044	EDN100					
	DESIGN				219			
	CONSTRUCTION				656			
	TOTAL FUNDING			EDN	875	C		C
35.00	FERN ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20045						
	CONSTRUCTION				1,440			
	TOTAL FUNDING			EDN	1,440	C		C
36.00	FERN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.	P20046						
	PLANS				1			
	DESIGN				56			
	CONSTRUCTION				167			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	225	C		C
37.00	HAHAIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.	P20048						
	DESIGN						270	
	TOTAL FUNDING			EDN		C	270	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
38.00	HAHAIONE ELEMENTARY SCHOOL, OAHU	P20049	EDN100					
	<u>DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	DESIGN					144		
	CONSTRUCTION					431		
	TOTAL FUNDING			EDN		575	C	C
39.00	HAIKU ELEMENTARY SCHOOL, MAUI	P20050						
	<u>PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING F; REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	PLANS					1		
	DESIGN					175		
	CONSTRUCTION					524		
	TOTAL FUNDING			EDN		700	C	C
40.00	HEEIA ELEMENTARY SCHOOL, OAHU	P20051						
	<u>DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	DESIGN					93		
	CONSTRUCTION					279		
	TOTAL FUNDING			EDN		372	C	C
41.00	HEEIA ELEMENTARY SCHOOL, OAHU	P20052						
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	DESIGN					150		
	CONSTRUCTION					449		
	EQUIPMENT					1		
	TOTAL FUNDING			EDN		600	C	C

**S.B. NO. 2015**



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			<b>EDN100</b>					
42.00	HICKAM ELEMENTARY SCHOOL, OAHU	P20053						
	<u>CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	CONSTRUCTION					170		
	TOTAL FUNDING			EDN		170	C	C
43.00	HIGHLANDS INTERMEDIATE SCHOOL, OAHU	P20054						
	<u>DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.</u>							
	DESIGN					1.375		
	CONSTRUCTION					4.125		
	TOTAL FUNDING			EDN		5.500	C	C
44.00	HILO INTERMEDIATE SCHOOL, HAWAII	P20055						
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	PLANS					1		
	DESIGN					100		
	CONSTRUCTION					299		
	TOTAL FUNDING			EDN		400	C	C
45.00	HOKULANI ELEMENTARY SCHOOL, OAHU	P20056						
	<u>DESIGN FOR ADA TRANSITION.</u>							
	DESIGN							230
	TOTAL FUNDING			EDN			C	230 C
46.00	HONOKAA ELEMENTARY SCHOOL, HAWAII	P20057						
	<u>DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.</u>							
	DESIGN							300
	TOTAL FUNDING			EDN			C	300 C

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
47.00	HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.	P20058	EDN100					
	DESIGN						450	
	TOTAL FUNDING			EDN		C	450	C
48.00	HOOKENA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20059						
	DESIGN						50	
	CONSTRUCTION						150	
	TOTAL FUNDING			EDN		C	200	C
49.00	IAO INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20060						
	DESIGN						1,000	
	CONSTRUCTION						2,999	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN		C	4,000	C
50.00	IAO INTERMEDIATE SCHOOL, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20061						
	DESIGN						275	
	CONSTRUCTION						824	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN		C	1,100	C

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 74

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
51.00	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>	<u>P20062</u>	<u>EDN100</u>					
	<u>CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						<u>300</u>		
				<u>EDN</u>		<u>300</u>	<u>C</u>	<u>C</u>
52.00	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>	<u>P20063</u>						
	<u>DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						<u>75</u>		
						<u>225</u>		
						<u>300</u>	<u>C</u>	<u>C</u>
53.00	<u>KAELEPULU ELEMENTARY SCHOOL, OAHU</u>	<u>P20064</u>						
	<u>CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						<u>30</u>		
				<u>EDN</u>		<u>30</u>	<u>C</u>	<u>C</u>
54.00	<u>KAELEPULU ELEMENTARY SCHOOL, OAHU</u>	<u>P20065</u>						
	<u>CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						<u>351</u>		
						<u>351</u>	<u>C</u>	<u>C</u>

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
55.00	<u>KAELEPULU ELEMENTARY SCHOOL, OAHU</u>	<u>P20066</u>	<u>EDN100</u>					
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					1		
	<u>DESIGN</u>					250		
	<u>CONSTRUCTION</u>					748		
	<u>EQUIPMENT</u>					1		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		1,000	<u>C</u>	<u>C</u>
56.00	<u>KAHALA ELEMENTARY SCHOOL, OAHU</u>	<u>P20067</u>						
	<u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>							
	<u>DESIGN</u>					383		
	<u>CONSTRUCTION</u>					1,147		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		1,530	<u>C</u>	<u>C</u>
57.00	<u>KAHALUU ELEMENTARY SCHOOL, OAHU</u>	<u>P20068</u>						
	<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					1		
	<u>CONSTRUCTION</u>					484		
	<u>EQUIPMENT</u>					1		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		486	<u>C</u>	<u>C</u>
58.00	<u>KAHULUI ELEMENTARY SCHOOL, MAUI</u>	<u>P20070</u>						
	<u>DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING.</u>							
	<u>DESIGN</u>					125		
	<u>CONSTRUCTION</u>					375		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		500	<u>C</u>	<u>C</u>

**S.B. NO. 2075**

BUP-01(20)

12/19/19 A2(1) - 1

IV- 76

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
59.00	<u>KAHULUI ELEMENTARY SCHOOL, MAUI</u>	<u>P20071</u>	<u>EDN100</u>					
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					<u>1</u>		
	<u>DESIGN</u>					<u>1,500</u>		
	<u>CONSTRUCTION</u>					<u>4,498</u>		
	<u>EQUIPMENT</u>					<u>1</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>6,000</u>	<u>C</u>	<u>C</u>
60.00	<u>KAILUA HIGH SCHOOL, OAHU</u>	<u>P20072</u>						
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS.</u>							
	<u>DESIGN</u>					<u>425</u>		
	<u>CONSTRUCTION</u>					<u>1,274</u>		
	<u>EQUIPMENT</u>					<u>1</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>1,700</u>	<u>C</u>	<u>C</u>
61.00	<u>KAILUA HIGH SCHOOL, OAHU</u>	<u>P20073</u>						
	<u>CONSTRUCTION FOR BUILDING T IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>					<u>300</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>300</u>	<u>C</u>	<u>C</u>
62.00	<u>KAILUA HIGH SCHOOL, OAHU</u>	<u>P20074</u>						
	<u>CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>					<u>700</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>700</u>	<u>C</u>	<u>C</u>



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
67.00	<u>KAISER HIGH SCHOOL, OAHU</u>	<u>P20079</u>	<u>EDN100</u>					
	<u>PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LEAKING LOCKER ROOM CEILING.</u>							
	<u>PLANS</u>				<u>1</u>		<u>1</u>	
	<u>DESIGN</u>				<u>23</u>		<u>248</u>	
	<u>CONSTRUCTION</u>				<u>66</u>		<u>741</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>90</u>	<u>C</u>	<u>990</u>	<u>C</u>
68.00	<u>KAIULANI ELEMENTARY SCHOOL, OAHU</u>	<u>P20080</u>						
	<u>CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>				<u>24</u>			<u>C</u>
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>24</u>	<u>C</u>		<u>C</u>
69.00	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>	<u>P20081</u>						
	<u>DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>				<u>80</u>			<u>C</u>
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>80</u>	<u>C</u>		<u>C</u>
70.00	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>	<u>P20082</u>						
	<u>DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>				<u>100</u>			<u>C</u>
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>100</u>	<u>C</u>		<u>C</u>
71.00	<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u>	<u>P20083</u>						
	<u>CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>				<u>238</u>			<u>C</u>
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>238</u>	<u>C</u>		<u>C</u>

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
72.00	<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u> <u>DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.</u>	<u>P20084</u>	<u>EDN100</u>					
	<u>DESIGN</u> <u>TOTAL FUNDING</u>			EDN	<u>100</u> <u>100</u>	C		C
73.00	<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u> <u>DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20085</u>						
	<u>DESIGN</u> <u>TOTAL FUNDING</u>			EDN	<u>55</u> <u>55</u>	C		C
74.00	<u>KALANI HIGH SCHOOL, OAHU</u> <u>CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.</u>	<u>P20086</u>						
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			EDN	<u>2,990</u> <u>2,990</u>	C		C
75.00	<u>KALANI HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.</u>	<u>P20087</u>						
	<u>DESIGN</u> <u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			EDN	<u>219</u> <u>656</u> <u>875</u>	C		C
76.00	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20088</u>						
	<u>DESIGN</u> <u>TOTAL FUNDING</u>			EDN	<u>250</u> <u>250</u>	C		C



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
77.00	<u>KAMILOIKI ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>	<u>P20089</u>	<u>EDN100</u>					
						383		
						1,147		
				EDN		1,530	C	C
78.00	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u> <u>PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20090</u>						
						1		
						750		
						2,249		
				EDN		3,000	C	C
79.00	<u>KAPAA HIGH SCHOOL, KAUAI</u> <u>DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.</u>	<u>P20091</u>						
						450		
						450	C	C
80.00	<u>KAPAA HIGH SCHOOL, KAUAI</u> <u>DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20092</u>						
						638		
						1,912		
				EDN		2,550	C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
81.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	P20093	EDN100					
	<u>CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						50		
				EDN		50	C	C
82.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	P20094						
	<u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>							
						45		375
						135		1,125
				EDN		180	C	1,500 C
83.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	P20095						
	<u>DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						75		
				EDN		75	C	C
84.00	KAPIOLANI ELEMENTARY SCHOOL, HAWAII	P20096						
	<u>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.</u>							
						188		
						562		
				EDN		750	C	C
85.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	P20098						
	<u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>							
						45		375
						135		1,125
				EDN		180	C	1,500 C

**S.B. NO. 2015**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 82

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
86.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU <u>DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20099	EDN100					
	DESIGN					120		
	CONSTRUCTION					360		
	TOTAL FUNDING			EDN		480	C	C
87.00	KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII <u>DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20100						
	DESIGN					50		
	CONSTRUCTION					150		
	TOTAL FUNDING			EDN		200	C	C
88.00	KAULUWELA ELEMENTARY SCHOOL, OAHU <u>DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20101						
	DESIGN					75		
	CONSTRUCTION					225		
	TOTAL FUNDING			EDN		300	C	C
89.00	KAULUWELA ELEMENTARY SCHOOL, OAHU <u>PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D, DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20102						
	PLANS					1		
	DESIGN					875		
	CONSTRUCTION					2,624		
	TOTAL FUNDING			EDN		3,500	C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O F
90.00	<u>KAULUWELA ELEMENTARY SCHOOL, OAHU</u>	<u>P20103</u>	<u>EDN100</u>					
	<u>DESIGN AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					250		
	<u>CONSTRUCTION</u>					750		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		1,000	<u>C</u>	<u>C</u>
91.00	<u>KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI</u>	<u>P20104</u>						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.</u>							
	<u>PLANS</u>					1		
	<u>DESIGN</u>					188		
	<u>CONSTRUCTION</u>					560		
	<u>EQUIPMENT</u>					1		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		750	<u>C</u>	<u>C</u>
92.00	<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>	<u>P20105</u>						
	<u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>							
	<u>DESIGN</u>					25		
	<u>CONSTRUCTION</u>					75		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		100	<u>C</u>	<u>C</u>
93.00	<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>	<u>P20106</u>						
	<u>DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					38		
	<u>CONSTRUCTION</u>					112		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		150	<u>C</u>	<u>C</u>

S.B. NO. 2015

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 84

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
94.00	<u>KAWANANAKOA MIDDLE SCHOOL, OAHU</u>	<u>P20107</u>	<u>EDN100</u>					
	<u>DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					<u>38</u>		
	<u>CONSTRUCTION</u>					<u>112</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>150</u>	<u>C</u>	<u>C</u>
95.00	<u>KE KULA O EHUNUIKAIMALINO, HAWAII</u>	<u>P20108</u>						
	<u>DESIGN AND CONSTRUCTION TO REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					<u>52</u>		
	<u>CONSTRUCTION</u>					<u>155</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>207</u>	<u>C</u>	<u>C</u>
96.00	<u>KEAAU ELEMENTARY SCHOOL, HAWAII</u>	<u>P20109</u>						
	<u>CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>					<u>270</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>270</u>	<u>C</u>	<u>C</u>
97.00	<u>KEAAU HIGH SCHOOL, HAWAII</u>	<u>P20110</u>						
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					<u>44</u>		
	<u>CONSTRUCTION</u>					<u>131</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>175</u>	<u>C</u>	<u>C</u>

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
98.00	<u>KEAAU MIDDLE SCHOOL, HAWAII</u>	<u>P20111</u>	<u>EDN100</u>					
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					23		
	<u>CONSTRUCTION</u>					67		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		90	<u>C</u>	<u>C</u>
99.00	<u>KEALAKEHE ELEMENTARY SCHOOL, HAWAII</u>	<u>P20112</u>						
	<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					1		
	<u>LAND ACQUISITION</u>					1		
	<u>DESIGN</u>					3,748		
	<u>CONSTRUCTION</u>					11,240		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		14,990	<u>C</u>	<u>C</u>
100.00	<u>KEAUKAHA ELEMENTARY SCHOOL, OAHU</u>	<u>P20114</u>						
	<u>CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>					140		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		140	<u>C</u>	<u>C</u>

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
101.00	<u>KEKAHA ELEMENTARY SCHOOL, KAUAI</u>	P20115	EDN100					
	<u>DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES. REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS. REPLACE STAGE CURTAIN IN CAFETERIA. RE-CARPETING AND RE-TILING. BASKETBALL COURT RESURFACING. REPLACE TERMITE DAMAGED BEAMS AND POSTS. REROOFING.</u>							
	<u>DESIGN</u>					513		
	<u>CONSTRUCTION</u>					1,537		
	<u>TOTAL FUNDING</u>			EDN		2,050	C	C
102.00	<u>KEKAULIKE HIGH SCHOOL, MAUI</u>	P20116						
	<u>CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>					117		
	<u>TOTAL FUNDING</u>			EDN		117	C	C
103.00	<u>KEKAULIKE HIGH SCHOOL, MAUI</u>	P20117						
	<u>PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX, TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					1		
	<u>DESIGN</u>					425		
	<u>CONSTRUCTION</u>					1,274		
	<u>TOTAL FUNDING</u>			EDN		1,700	C	C
104.00	<u>KEONEPOKO ELEMENTARY SCHOOL, HAWAII</u>	P20118						
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPLACEMENT OF FIRE ALARMS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					125		
	<u>CONSTRUCTION</u>					375		
	<u>TOTAL FUNDING</u>			EDN		500	C	C

12/19/19 A2(1) - 1

IV- 87

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
105.00	<u>KIHEI ELEMENTARY SCHOOL, MAUI</u> <u>DESIGN FOR ADA TRANSITION.</u>	<u>P20119</u>	<u>EDN100</u>					
	<u>DESIGN</u> <u>TOTAL FUNDING</u>			EDN		C	270	270 C
106.00	<u>KILAUEA ELEMENTARY SCHOOL, KAUAI</u> <u>CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING</u> <u>OUTDOOR PLAYCOURT.</u>	<u>P20121</u>						
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			EDN	325	325 C		C
107.00	<u>KOKO HEAD ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN FOR ADA TRANSITION.</u>	<u>P20122</u>						
	<u>DESIGN</u> <u>TOTAL FUNDING</u>			EDN		C	180	180 C
108.00	<u>KONAWAENA HIGH SCHOOL, HAWAII</u> <u>CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN</u> <u>ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS;</u> <u>EQUIPMENT AND APPURTENANCES.</u>	<u>P20123</u>						
	<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			EDN	20	20 C		C
109.00	<u>KONAWAENA HIGH SCHOOL, HAWAII</u> <u>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.</u>	<u>P20124</u>						
	<u>DESIGN</u> <u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>			EDN	283	847	1,130 C	C

**S.B. NO. 2075**



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
110.00	<u>KUALAPUU ELEMENTARY SCHOOL, MOLOKAI</u> <u>CONSTRUCTION FOR ADA TRANSITION.</u>	<u>P20125</u>	<u>EDN100</u>					
	<u>CONSTRUCTION</u>				<u>300</u>			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>300</u>	<u>C</u>		<u>C</u>
111.00	<u>KUHIO ELEMENTARY SCHOOL, OAHU</u> <u>CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20126</u>						
	<u>CONSTRUCTION</u>				<u>150</u>			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>150</u>	<u>C</u>		<u>C</u>
112.00	<u>LAHAINALUNA HIGH SCHOOL, MAUI</u> <u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>	<u>P20127</u>						
	<u>DESIGN</u>				<u>38</u>			
	<u>CONSTRUCTION</u>				<u>112</u>			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>150</u>	<u>C</u>		<u>C</u>
113.00	<u>LAHAINALUNA HIGH SCHOOL, MAUI</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18.</u>	<u>P20128</u>						
	<u>PLANS</u>				<u>1</u>			
	<u>DESIGN</u>				<u>1,250</u>			
	<u>CONSTRUCTION</u>				<u>3,748</u>			
	<u>EQUIPMENT</u>				<u>1</u>			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>5,000</u>	<u>C</u>		<u>C</u>

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
114.00	<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>	<u>P20129</u>	<u>EDN100</u>					
	<u>DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					<u>500</u>		
	<u>CONSTRUCTION</u>					<u>1,500</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>2,000</u>	<u>C</u>	<u>C</u>
115.00	<u>LEILEHUA HIGH SCHOOL, OAHU</u>	<u>P20130</u>						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					<u>1</u>		
	<u>DESIGN</u>					<u>1,325</u>		
	<u>CONSTRUCTION</u>					<u>3,973</u>		
	<u>EQUIPMENT</u>					<u>1</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>5,300</u>	<u>C</u>	<u>C</u>
116.00	<u>LEILEHUA HIGH SCHOOL, OAHU</u>	<u>P20131</u>						
	<u>DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>					<u>625</u>		
	<u>CONSTRUCTION</u>					<u>1,875</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>2,500</u>	<u>C</u>	<u>C</u>
117.00	<u>LIHOLIHO ELEMENTARY SCHOOL, OAHU</u>	<u>P20132</u>						
	<u>DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J. F. AND H TO PREVENT FLOODING.</u>							
	<u>DESIGN</u>					<u>100</u>		
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>100</u>	<u>C</u>	<u>C</u>

S.B. NO. 2015

BUF-01(20)

12/19/19 A2(1) - 1

IV- 90

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			EDN100					
118.00	<u>LIKELIKE ELEMENTARY SCHOOL, OAHU</u> <u>CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20133</u>						
	<u>CONSTRUCTION</u>				120			
	<u>TOTAL FUNDING</u>		EDN		120	C		C
119.00	<u>LIKELIKE ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>	<u>P20134</u>						
	<u>DESIGN</u>				45		240	
	<u>CONSTRUCTION</u>				135		1,260	
	<u>TOTAL FUNDING</u>		EDN		180	C	1,500	C
120.00	<u>LOKELANI INTERMEDIATE SCHOOL, MAUI</u> <u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>	<u>P20135</u>						
	<u>DESIGN</u>				75			
	<u>CONSTRUCTION</u>				225			
	<u>TOTAL FUNDING</u>		EDN		300	C		C
121.00	<u>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SHCOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</u>	<u>P20140</u>						
	<u>DESIGN</u>				2,750			
	<u>CONSTRUCTION</u>				5,749		2,499	
	<u>EQUIPMENT</u>				1		1	
	<u>TOTAL FUNDING</u>		EDN		8,500	C	2,500	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
122.00	MAUI HIGH SCHOOL, MAUI <u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20142	EDN100					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN		C	2,000 6,000 8,000	C
123.00	MAUI WAENA INTERMEDIATE SCHOOL, MAUI <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20143						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN	250 749 1 1,000	C		C
124.00	MAUI WAENA INTERMEDIATE SCHOOL, MAUI <u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.</u>	P20144						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN		C	450 1,359 1 1,810	C

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
125.00	<u>MCKINLEY HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>	<u>P20145</u>	<u>EDN100</u>					
						588		
						1,762		
					EDN	2,350	C	C
126.00	<u>MILILANI HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</u>	<u>P20146</u>						
						163		
						487		
					EDN	650	C	C
127.00	<u>MILILANI HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.</u>	<u>P20147</u>						
						420		
						1,260		
					EDN	1,680	C	C
128.00	<u>MILILANI HIGH SCHOOL, OAHU</u> <u>PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20148</u>						
						1		
						63		
						186		
					EDN	250	C	C

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 93



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
133.00	<u>MOANALUA MIDDLE SCHOOL, OAHU</u>	<u>P20153</u>	<u>EDN100</u>					
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						1		
						1		
						375		
						1,122		
						1		
						1,500	C	C
				EDN				
134.00	<u>MOLOKAI HIGH SCHOOL, MOLOKAI</u>	<u>P20155</u>						
	<u>DESIGN AND CONSTRUCTION FOR BASEBALL FIELD.</u>							
								75
								225
								300
				EDN			C	C
135.00	<u>NAHIENAENA ELEMENTARY SCHOOL, MAUI</u>	<u>P20156</u>						
	<u>CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						225		
						225	C	C
				EDN				
136.00	<u>NAHIENAENA ELEMENTARY SCHOOL, MAUI</u>	<u>P20157</u>						
	<u>CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						225		
						225	C	C
				EDN				
	12/19/19	A2(1) - 1				IV-	95	

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
137.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU	P20158	EDN100					
	<u>PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	PLANS					1		
	DESIGN					499		
	CONSTRUCTION					1,500		
	TOTAL FUNDING			EDN		2,000	C	C
138.00	NIMITZ ELEMENTARY SCHOOL, OAHU	P20159						
	<u>CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	CONSTRUCTION					1,263		
	TOTAL FUNDING			EDN		1,263	C	C
139.00	NIU VALLEY MIDDLE SCHOOL, OAHU	P20160						
	<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>							
	DESIGN					700		
	CONSTRUCTION					2,100		
	TOTAL FUNDING			EDN		2,800	C	C
140.00	NOELANI ELEMENTARY SCHOOL, OAHU	P20161						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	PLANS					1		
	DESIGN					37		
	CONSTRUCTION					112		
	TOTAL FUNDING			EDN		150	C	C

**S.B. NO. 2015**



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
<u>141.00</u>	<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>	<u>P20162</u>	<u>EDN100</u>					
	<u>DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>DESIGN</u>						<u>27</u>	
	<u>CONSTRUCTION</u>						<u>83</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>			<u>110</u>	<u>C</u>
<u>142.00</u>	<u>PAAUULO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII</u>	<u>P20163</u>						
	<u>DESIGN AND CONSTRUCTION FOR ADA TRANSITION.</u>							
	<u>DESIGN</u>						<u>45</u>	
	<u>CONSTRUCTION</u>						<u>135</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>			<u>180</u>	<u>C</u>
<u>143.00</u>	<u>PALISADES ELEMENTARY SCHOOL, OAHU</u>	<u>P20165</u>						
	<u>DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS.</u>							
	<u>DESIGN</u>						<u>1,375</u>	
	<u>CONSTRUCTION</u>						<u>4,125</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>			<u>5,500</u>	<u>C</u>
<u>144.00</u>	<u>PALOLO ELEMENTARY SCHOOL, OAHU</u>	<u>P20166</u>						
	<u>CONSTRUCTION AND EQUIPMENT FOR GYM ROOF NETTING.</u>							
	<u>CONSTRUCTION</u>						<u>9</u>	
	<u>EQUIPMENT</u>						<u>1</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>			<u>10</u>	<u>C</u>
<u>145.00</u>	<u>PARKER ELEMENTARY SCHOOL, OAHU</u>	<u>P20167</u>						
	<u>CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>						<u>40</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>			<u>40</u>	<u>C</u>

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 97

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
146.00	PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	P20168	EDN100					
	DESIGN				692			
	CONSTRUCTION				878		1,200	
	TOTAL FUNDING			EDN	1,570	C	1,200	C
147.00	PEARL CITY HIGH SCHOOL, OAHU CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P20170						
	CONSTRUCTION				400			
	TOTAL FUNDING			EDN	400	C		C
148.00	POMAIKAI ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT FENCING.	P20172						
	PLANS				1			
	DESIGN				125			
	CONSTRUCTION				374			
	TOTAL FUNDING			EDN	500	C		C
149.00	POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE AND/OR REPAIR BUILDING C RAILINGS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P20173						
	CONSTRUCTION				70			
	TOTAL FUNDING			EDN	70	C		C
150.00	POPE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RESURFACE TO PLAYCOURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P20174						
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	300	C		C

**S.B. NO. 2015**

BUF-01(20)

12/19/19 A2(1) - 1

IV- 98

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
151.00	<u>PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU</u> <u>CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION.</u>	<u>P20175</u>	<u>EDN100</u>					
	<u>CONSTRUCTION EQUIPMENT</u>				<u>545</u>			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>175</u>			
					<u>720</u>	<u>C</u>		<u>C</u>
152.00	<u>PUOHALA ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20176</u>						
	<u>DESIGN CONSTRUCTION</u>				<u>27</u>			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>83</u>			<u>C</u>
					<u>110</u>	<u>C</u>		
153.00	<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET-SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS.</u>	<u>P20177</u>						
	<u>DESIGN CONSTRUCTION</u>				<u>50</u>			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>150</u>			<u>C</u>
					<u>200</u>	<u>C</u>		
154.00	<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20178</u>						
	<u>DESIGN CONSTRUCTION</u>				<u>43</u>			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	<u>132</u>			<u>C</u>
					<u>175</u>	<u>C</u>		

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
155.00	<u>RADFORD HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</u>	<u>P20179</u>	<u>EDN100</u>					
	<u>DESIGN</u>				62		1,500	
	<u>CONSTRUCTION</u>				188		4,500	
	<u>TOTAL FUNDING</u>			<u>EDN</u>	250	<u>C</u>	6,000	<u>C</u>
156.00	<u>RADFORD HIGH SCHOOL, OAHU</u> <u>EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM.</u>	<u>P20180</u>						
	<u>EQUIPMENT</u>				65			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	65	<u>C</u>		<u>C</u>
157.00	<u>ROOSEVELT HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.</u>	<u>P20182</u>						
	<u>DESIGN</u>						25	
	<u>CONSTRUCTION</u>						75	
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>C</u>	100	<u>C</u>
158.00	<u>ROYAL ELEMENTARY SCHOOL, OAHU</u> <u>CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20183</u>						
	<u>CONSTRUCTION</u>				10			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	10	<u>C</u>		<u>C</u>
159.00	<u>STEVENSON MIDDLE SCHOOL, OAHU</u> <u>CONSTRUCTION TO REPLACE CAMPUS WATER FOUNTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20184</u>						
	<u>CONSTRUCTION</u>				80			
	<u>TOTAL FUNDING</u>			<u>EDN</u>	80	<u>C</u>		<u>C</u>
12/19/19	A2(1) - 1				IV-		100	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
160.00	WAHIAWA ELEMENTARY SCHOOL, OAHU	P20185	EDN100					
	<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>							
	<u>DESIGN</u>				270		423	
	<u>CONSTRUCTION</u>						2,077	
	<u>TOTAL FUNDING</u>			EDN	270	C	2,500	C
161.00	WAIAKEA ELEMENTARY SCHOOL, OAHU	P20186						
	<u>CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>CONSTRUCTION</u>				149			
	<u>EQUIPMENT</u>				1			
	<u>TOTAL FUNDING</u>			EDN	150	C		C
162.00	WAIAKEA HIGH SCHOOL, HAWAII	P20187						
	<u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</u>							
	<u>DESIGN</u>						1,250	
	<u>CONSTRUCTION</u>						3,750	
	<u>TOTAL FUNDING</u>			EDN		C	5,000	C
163.00	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	P20188						
	<u>PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>				1			
	<u>DESIGN</u>				125			
	<u>CONSTRUCTION</u>				373			
	<u>EQUIPMENT</u>				1			
	<u>TOTAL FUNDING</u>			EDN	500	C		C

S.B. NO. 2075

BUF - 01 (20)

12/19/19      A2(1) - 1

IV- 101

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	FISCAL YEAR 2021-2022
164.00	WAIANAE ELEMENTARY SCHOOL, OAHU <u>DESIGN AND CONSTRUCTION FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20189	EDN100				
	DESIGN				25		
	CONSTRUCTION				75		
	TOTAL FUNDING			EDN	100	C	C
165.00	WAIANAE HIGH SCHOOL, OAHU <u>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</u>	P20190					
	DESIGN				980		
	CONSTRUCTION				2,940		
	TOTAL FUNDING			EDN	3,920	C	C
166.00	WAIANAE INTERMEDIATE SCHOOL, OAHU <u>CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20191					
	CONSTRUCTION				300		
	TOTAL FUNDING			EDN	300	C	C
167.00	WAIANAE INTERMEDIATE SCHOOL, OAHU <u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>	P20192					
	DESIGN				825		
	CONSTRUCTION				2,475		
	TOTAL FUNDING			EDN	3,300	C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
168.00	WAI'AU ELEMENTARY SCHOOL, OAHU	P20193	EDN100					
	<u>DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						275		
						825		
					EDN	1,100	0	0
169.00	WAIHEE ELEMENTARY SCHOOL, MAUI	P20194						
	<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.</u>							
						80		60
								360
					EDN	80	0	420
170.00	WAIHEE ELEMENTARY SCHOOL, MAUI	P20195						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						1		
						749		
						2,249		
						1		
					EDN	3,000	0	0
171.00	WAIKIKI ELEMENTARY SCHOOL, OAHU	P20196						
	<u>DESIGN FOR ADA TRANSITION.</u>							
								180
					EDN		0	180
	12/19/19	A2(1) - 1						IV- 103

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
172.00	<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u> <u>DESIGN FOR ADA TRANSITION.</u>	<u>P20197</u>	<u>EDN100</u>					
	<u>DESIGN</u>						<u>270</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>C</u>	<u>270</u>	<u>C</u>
173.00	<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u> <u>DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20198</u>						
	<u>DESIGN</u>						<u>300</u>	
	<u>CONSTRUCTION</u>						<u>900</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>1,200</u>	<u>C</u>	<u>C</u>
174.00	<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>P20199</u>						
	<u>DESIGN</u>						<u>974</u>	
	<u>CONSTRUCTION</u>						<u>2,925</u>	
	<u>EQUIPMENT</u>						<u>1</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>3,900</u>	<u>C</u>	<u>C</u>
175.00	<u>WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>	<u>P20200</u>						
	<u>DESIGN</u>						<u>270</u>	
	<u>CONSTRUCTION</u>						<u>2,078</u>	
	<u>TOTAL FUNDING</u>			<u>EDN</u>		<u>270</u>	<u>C</u>	<u>2,500</u>

**S.B. NO. 2015**



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
			EDN100					
176.00	<u>WAIMEA CANYON MIDDLE SCHOOL, KAUAI</u>	<u>P20201</u>						
	<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</u>							
							75	
							225	
					EDN		300	C
177.00	<u>WAIMEA ELEMENTARY SCHOOL, HAWAII</u>	<u>P20202</u>						
	<u>DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
							95	
							281	
					EDN		376	C
178.00	<u>WAIANAЕ HIGH SCHOOL, OAHU</u>	<u>P20204</u>						
	<u>DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
							437	
							1,313	
					EDN		1,750	C
							187	
							563	
							750	C
179.00	<u>WAIPAHU ELEMENTARY SCHOOL, OAHU</u>	<u>P20205</u>						
	<u>CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
							280	
					EDN		280	C

S.B. NO. 2075

BUP-01 (20)

12/19/19 A2(1) - 1

IV- 105

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	FISCAL YEAR 2020-2021	FISCAL YEAR 2020-2021
180.00	WAIPAHU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	P20207	EDN100					
	DESIGN				1,175			
	CONSTRUCTION				3,525			
	TOTAL FUNDING			EDN	4,700	C		C
181.00	WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20208						
	DESIGN				150			
	CONSTRUCTION				450			
	TOTAL FUNDING			EDN	600	C		C
182.00	WEBLING ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P20209						
	DESIGN				375			
	CONSTRUCTION				1,124			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,500	C		C
183.00	WILSON ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20210						
	DESIGN				100			
	TOTAL FUNDING			EDN	100	C		C

**S.B. NO. 2015**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 106

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
184.00	<p><u>KIHEL HIGH SCHOOL, MAUI</u></p> <p><u>PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS.</u></p>	<u>P60066</u>	<u>EDN100</u>					
	<p>PLANS</p> <p>DESIGN</p> <p>TOTAL FUNDING</p>				1			
				EDN	249			
					250	C		C
185.00	<p><u>LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE</u></p> <p><u>PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u></p>	<u>03</u>						
	<p>PLANS</p> <p>DESIGN</p> <p>CONSTRUCTION</p> <p>TOTAL FUNDING</p>				1		1	
					22,140		22,000	
					88,559		87,999	
				EDN	110,700	C	110,000	C
186.00	<p><u>LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE</u></p> <p><u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u></p>	<u>04</u>						
	<p>PLANS</p> <p>LAND ACQUISITION</p> <p>DESIGN</p> <p>CONSTRUCTION</p> <p>EQUIPMENT</p> <p>TOTAL FUNDING</p>						1	
							10,000	
							57,547	
				EDN			67,550	C

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
187.00	<u>LUMP SUM CIP - COMPLIANCE, STATEWIDE</u>	4A	EDN100					
	<u>DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.</u>							
	DESIGN				1,250		6,900	
	CONSTRUCTION				3,750		39,050	
	TOTAL FUNDING			EDN	5,000	C	45,950	C
188.00	<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>	05						
	<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CAPACITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						8,400	
	CONSTRUCTION						43,598	
	TOTAL FUNDING			EDN		C	52,000	C
189.00	<u>LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE</u>	8						
	<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.</u>							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				3,000		3,000	
	CONSTRUCTION				31,998		31,998	
	EQUIPMENT				3,000		3,000	
	TOTAL FUNDING			EDN	38,000	C	38,000	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
190.00	LUMP SUM CIP - SUPPORT, STATEWIDE	9	EDN100						
	<u>DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>								
								6.000	
								23.000	
					EDN		C	29.000	C
191.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	009009							
	<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>								
								1	1
								2,500	2,500
								7,499	7,499
					EDN		C	10,000	10,000
192.00	SHAFTER ELEMENTARY SCHOOL, OAHU	74204							
	<u>DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES OR CAMPUS RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>								
								6.000	
					EDN		C	1,200	C
					EDN		P	4,800	P

**S.B. NO. 2075**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 109

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<u>SCHOOL SUPPORT</u>		<u>EDN400</u>					
193.00	<u>HAWAII 3R'S, STATEWIDE</u>	<u>P20211</u>						
	<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOLS AND BENEFIT OF STUDENTS; EQUIPMENT AND APPURTENANCES.</u>							
						1		
						2,500		
						7,498		
						1		
					EDN	10,000	C	C
	<u>CHARTER SCHOOLS</u>		<u>EDN600</u>					
194.00	<u>KAOHAO SCHOOL, OAHU</u>	<u>P19151</u>						
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETERIA/MULTIPURPOSE BUILDING AND RENOVATION OF KITCHEN BUILDING FOR ADMINISTRATIVE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
						400		
						200		6,250
						100		
					EDN	700	C	6,250 C
195.00	<u>VOLCANO SCHOOL OF ARTS, HAWAII</u>	<u>P20212</u>						
	<u>CONSTRUCTION FOR THE ENTIRE CAMPUS, TO RELOCATE AND UNITE THE STUDENTS ON ONE CAMPUS AND RENOVATIONS AND UPDATING.</u>							
						15,000		
					EDN	12,000	C	
					EDN	3,000	R	C R

**S.B. NO. 2015**

BUF-01(20)

12/19/19 A2(1) - 1

IV- 110



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	FISCAL YEAR 2021	FISCAL YEAR 2022
198.00	HAWAII STATE LIBRARY, OAHU <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.</u>	HSL 1	EDN40Z					
						500		
						200		
						2,000		
						300		
					AGS	3,000	C	C
199.00	KANEOHE PUBLIC LIBRARY, OAHU <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	P20214						
						1		
						1		
						2,166		
						1		
					AGS	2,169	C	C
200.00	MAKAWAO PUBLIC LIBRARY, MAUI <u>DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.</u>	P20215						
						200		
					AGS	200	C	C

S.B. NO. 2015

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 112



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F 2020-2021	F	
	<u>HIGHER EDUCATION</u> <u>UNIVERSITY OF HAWAII, MANOA</u>							
			<u>UOH100</u>					
201.00	<u>MANOA, SINCLAIR LIBRARY RENOVATION, OAHU</u>	<u>I-25</u>						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					<u>1</u>		
	<u>DESIGN</u>					<u>998</u>		
	<u>CONSTRUCTION</u>					<u>40,000</u>		
	<u>EQUIPMENT</u>					<u>1</u>		
	<u>TOTAL FUNDING</u>			<u>UOH</u>	<u>41,000</u>	<u>C</u>		<u>C</u>
202.00	<u>UHM, PARKING STRUCTURE IMPROVEMENTS, OAHU</u>	<u>M102</u>						
	<u>PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO PARKING STRUCTURE. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.</u>							
	<u>PLANS</u>					<u>1</u>		
	<u>DESIGN</u>					<u>1,028</u>		
	<u>CONSTRUCTION</u>					<u>36,970</u>		
	<u>EQUIPMENT</u>					<u>1</u>		
	<u>TOTAL FUNDING</u>			<u>UOH</u>	<u>38,000</u>	<u>E</u>		<u>E</u>
203.00	<u>UNIV. OF HAWAII CTAHR, KULA AGRICULTURAL STATION, MAUI</u>	<u>R-27</u>						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
	<u>PLANS</u>					<u>1</u>		
	<u>DESIGN</u>					<u>1</u>		
	<u>CONSTRUCTION</u>					<u>497</u>		
	<u>EQUIPMENT</u>					<u>1</u>		
	<u>TOTAL FUNDING</u>			<u>UOH</u>	<u>500</u>	<u>C</u>		<u>C</u>
	12/19/19	A2(1) - 1				IV-	113	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
204.00	UH MANOA, MINI MASTER PLAN PHASE 2, OAHU	507	UOH100					
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>							
							750	
							5,249	
							1	
					UOH		750	C
					UOH		5,250	C
	UNIVERSITY OF HAWAII, HILO		UOH210					
205.00	HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII	356						
	<u>CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS.</u>							
							3,000	
					UOH		3,000	C
206.00	UNIVERSITY OF HAWAII AT HILO, HAWAII	357						
	<u>CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE.</u>							
							320	
							1	
					UOH		321	C
	12/19/19 A2(1) - 1					IV-	114	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
207.00	<u>HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII</u>	456	UOH210					
	<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.</u>							
	DESIGN				150		1,575	
	CONSTRUCTION				4,850		6,425	
	TOTAL FUNDING			UOH	5,000	C	8,000	C
	UNIVERSITY OF HAWAII COMMUNITY COLLEGES		UOH800					
208.00	<u>CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>	552						
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT CCS SYS.</u>							
	PLANS				1		2	
	DESIGN				2,609		2,484	
	CONSTRUCTION				22,389		22,512	
	EQUIPMENT				1		2	
	TOTAL FUNDING			UOH	25,000	C	25,000	C

S.B. NO. 2075

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			<u>UQH800</u>					
209.00	<u>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES STATEWIDE</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</u>	555						
					1		2	
					1,400		3,873	
					12,598		21,123	
					1		2	
				UOH	14,000	C	25,000	C
210.00	<u>COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU</u> <u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>	562						
					1			
					11,646			
					1			
					1			
					1			
				UOH	11,650	C		C
211.00	<u>COMMUNITY COLLEGE SYSTEM, PPA PV, OAHU</u> <u>CONSTRUCTION AND EQUIPMENT FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS, GROUND AND SITE IMPROVEMENTS, MAY INCLUDE RELATED INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES.</u>	563						
					1			
					3,999			
					4,000			
				UOH		D		D

**S.B. NO. 2075**

BUP-01 (20)

12/19/19 A2(1) - 1

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	<u>UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT</u>		<u>UOH900</u>					
<u>212.00</u>	<u>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</u> <u>PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS.</u>	<u>M103</u>						
	<u>PLANS</u>				<u>749</u>			
	<u>DESIGN</u>				<u>1</u>			
	<u>TOTAL FUNDING</u>			<u>UOH</u>	<u>750</u>	<u>C</u>		<u>C</u>
<u>213.00</u>	<u>UNIVERSITY OF HAWAII CANCER CENTER, OAHU</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX.</u>	<u>R-26</u>						
	<u>DESIGN</u>				<u>1,100</u>			
	<u>CONSTRUCTION</u>				<u>4,400</u>			
	<u>EQUIPMENT</u>				<u>1,000</u>			
	<u>TOTAL FUNDING</u>			<u>UOH</u>	<u>6,500</u>	<u>C</u>		<u>C</u>
<u>214.00</u>	<u>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD. PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF, GROUND AND SITE IMPROVEMENTS.</u>	<u>308</u>						
	<u>PLANS</u>				<u>1</u>			
	<u>DESIGN</u>				<u>98</u>			
	<u>CONSTRUCTION</u>				<u>1,900</u>			
	<u>EQUIPMENT</u>				<u>1</u>			
	<u>TOTAL FUNDING</u>			<u>UOH</u>	<u>2,000</u>	<u>C</u>		<u>C</u>

S.B. NO. 2075

BUF-01(20)

12/19/19 A2(1) - 1

IV- 117



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<b>H. CULTURE AND RECREATION</b>								
<b>CULTURAL ACTIVITIES</b>								
<b>STATE FOUNDATION ON CULTURE AND THE ARTS</b>								
								<b>AGS881</b>
1.00	<b>NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU</b>	SFC101						
	<b>CONSTRUCTION OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.</b>							
	<b>CONSTRUCTION</b>							
	<b>TOTAL FUNDING</b>			<b>AGS</b>	<b>300</b>		<b>2,300</b>	
					<b>300</b>	<b>B</b>	<b>2,300</b>	<b>B</b>
<b>HISTORIC PRESERVATION</b>								
								<b>LNR802</b>
2.00	<b>EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII</b>	A01						
	<b>DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.</b>							
	<b>DESIGN</b>							
	<b>TOTAL FUNDING</b>			<b>LNR</b>	<b>250</b>			<b>C</b>
					<b>250</b>	<b>C</b>		<b>C</b>
<b>RECREATIONAL ACTIVITIES</b>								
<b>FOREST AND OUTDOOR RECREATION</b>								
								<b>LNR804</b>
3.00	<b>NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE</b>	D07F						
	<b>PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.</b>							
	<b>PLANS</b>							
	<b>TOTAL FUNDING</b>			<b>LNR</b>	<b>450</b>			<b>C</b>
					<b>450</b>	<b>C</b>		<b>C</b>

**S.B. NO. 2075**

BUF-01(20)

12/19/19 A2(1) - 1

IV- 119

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.00	<u>POLOLU TRAILHEAD, HAWAII</u>	<u>D07G</u>	<u>LNR804</u>					
	<u>PLANS AND DESIGN FOR PARKING, RESTROOM, AND TRAILHEAD RESTORATION.</u>							
	<u>PLANS</u>							<u>250</u>
	<u>DESIGN</u>							<u>250</u>
	<u>TOTAL FUNDING</u>			<u>LNR</u>		<u>C</u>		<u>500 C</u>
	<u>PARKS ADMINISTRATION AND OPERATIONS</u>		<u>LNR806</u>					
5.00	<u>DIAMOND HEAD STATE MONUMENT, OAHU</u>	<u>F37</u>						
	<u>CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS.</u>							
	<u>CONSTRUCTION</u>				<u>250</u>			<u>750</u>
	<u>TOTAL FUNDING</u>			<u>LNR</u>	<u>250 C</u>			<u>750 C</u>
6.00	<u>LUMP SUM STATE PARK IMPROVEMENTS, STATEWIDE</u>	<u>H64</u>						
	<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS IN STATEWIDE PARK AREAS AND FACILITIES.</u>							
	<u>DESIGN</u>							<u>100</u>
	<u>CONSTRUCTION</u>							<u>5,900</u>
	<u>TOTAL FUNDING</u>			<u>LNR</u>		<u>C</u>		<u>6,000 C</u>
7.00	<u>STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE</u>	<u>H66</u>						
	<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.</u>							
	<u>DESIGN</u>				<u>99</u>			<u>99</u>
	<u>CONSTRUCTION</u>				<u>900</u>			<u>900</u>
	<u>EQUIPMENT</u>				<u>1</u>			<u>1</u>
	<u>TOTAL FUNDING</u>			<u>LNR</u>	<u>1,000 C</u>			<u>1,000 C</u>

S.B. NO. 2015

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 120



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
8.00	<u>MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU</u> <u>CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>H70</u>	<u>LNR806</u>					
	<u>CONSTRUCTION</u>					1,500		2,700
	<u>TOTAL FUNDING</u>			LNR		1,000	C	2,200
				LNR		500	N	500
								N
9.00	<u>RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS, SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.</u>	<u>P20225</u>						
	<u>PLANS</u>					1		
	<u>DESIGN</u>					1		
	<u>CONSTRUCTION</u>					797		
	<u>EQUIPMENT</u>					1		
	<u>TOTAL FUNDING</u>			LNR		800	C	C
10.00	<u>WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.</u>	<u>P20226</u>						
	<u>PLANS</u>					1		
	<u>DESIGN</u>					1		
	<u>CONSTRUCTION</u>					1,497		
	<u>EQUIPMENT</u>					1		
	<u>TOTAL FUNDING</u>			LNR		1,500	C	C

S.B. NO. 2075

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	FISCAL YEAR 2020-2021	FISCAL YEAR 2020-2021
	<u>OCEAN-BASED RECREATION</u>		<u>LNR801</u>					
11.00	<u>WAILOA SMALL BOAT HARBOR, HAWAII</u>	<u>B02</u>						
	<u>CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			<u>LNR</u>	<u>500</u>	<u>500 C</u>		<u>C</u>
12.00	<u>KAILUA-KONA WHARE, HAWAII</u>	<u>B07</u>						
	<u>CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			<u>LNR</u>	<u>150</u>	<u>150 C</u>		<u>C</u>
13.00	<u>MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI</u>	<u>P20227</u>						
	<u>CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES. INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			<u>LNR</u>		<u>C</u>	<u>3,500</u>	<u>3,500 C</u>
14.00	<u>PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII</u>	<u>P20228</u>						
	<u>PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.</u>							
	<u>PLANS DESIGN TOTAL FUNDING</u>			<u>LNR</u>	<u>1</u>	<u>499 C</u>		<u>C</u>

S.B. NO. 2075

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O

I. PUBLIC SAFETY

SAFETY FROM CRIMINAL ACTIONS  
GENERAL SUPPORT - CRIMINAL ACTION  
GENERAL ADMINISTRATION

PSD900

1.00 MAUI COMMUNITY CORRECTIONAL CENTER, MAUI

P20229

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS  
DESIGN  
CONSTRUCTION  
EQUIPMENT  
TOTAL FUNDING

	1		
	<u>1,600</u>		
	<u>6,200</u>		
	<u>199</u>		
<u>AGS</u>	<u>8,000</u>	<u>C</u>	<u>C</u>

2.00 HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU

P5674

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.

PLANS  
DESIGN  
CONSTRUCTION  
EQUIPMENT  
TOTAL FUNDING

			1	
			<u>499</u>	
			<u>27,500</u>	
			<u>2,000</u>	
<u>AGS</u>		<u>C</u>	<u>1</u>	<u>C</u>
<u>AGS</u>		<u>C</u>	<u>499</u>	<u>C</u>
<u>AGS</u>		<u>C</u>	<u>27,500</u>	<u>C</u>
<u>AGS</u>		<u>C</u>	<u>2,000</u>	<u>C</u>

S.B. NO. 2075

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.00	<u>PROF. SVCS TO ACQUIRE OR CONSTRUCT REPLACEMENT FACILITY FOR OCCC, OAHU</u> <u>PLANS, LAND AND DESIGN FOR PROFESSIONAL SERVICES TO ASSIST IN THE ACQUISITION OF AN EXISTING FACILITY, OR FOR THE CONSTRUCTION OF A NEW FACILITY TO REPLACE OCCC, OAHU.</u>	2021-3	PSD900					
	PLANS						19,998	
	LAND ACQUISITION						1	
	DESIGN						1	
	TOTAL FUNDING			AGS		C	19,998	C
				AGS		C	1	C
				AGS		C	1	C
4.00	<u>PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE</u> <u>PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.</u>	202007						
	PLANS						1,000	
	LAND ACQUISITION						1	
	DESIGN						2,800	
	CONSTRUCTION						10,700	
	EQUIPMENT						499	
	TOTAL FUNDING			AGS		C	15,000	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
5.00	<u>PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT &amp; IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.</u>	202008	PSD900						
	PLANS					1		1	
	DESIGN					730		630	
	CONSTRUCTION					2,250		2,350	
	EQUIPMENT					19		19	
	TOTAL FUNDING			PSD		3,000	C	3,000	C
6.00	<u>PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI PLANS, LAND, DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.</u>	202111							
	PLANS							4,998	
	LAND ACQUISITION							1	
	DESIGN							1	
	TOTAL FUNDING			AGS			C	5,000	C
	<u>SAFETY FROM PHYSICAL DISASTERS</u>								

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<b>AMELIORATION OF PHYSICAL DISASTERS</b>		<b>DEF110</b>					
<b>7.00</b>	<b>RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE</b>	<b>A0201</b>						
	<b>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.</b>							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						250	
	CONSTRUCTION						825	
	EQUIPMENT						1,923	
	<b>TOTAL FUNDING</b>			<b>AGS</b>		<b>C</b>	<b>3,000</b>	<b>C</b>
<b>8.00</b>	<b>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</b>	<b>A40</b>						
	<b>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.</b>							
	PLANS						1	1
	LAND ACQUISITION						1	1
	DESIGN						30	30
	CONSTRUCTION						2,193	2,193
	EQUIPMENT						275	275
	<b>TOTAL FUNDING</b>			<b>AGS</b>		<b>C</b>	<b>2,500</b>	<b>2,500 C</b>

12/19/19 A2(1) - 1

IV- 126

BUF-01 (20)

Page 254

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
9.00	<u>HAWAII ARMY NATIONAL GUARD PHYSICAL FITNESS CENTER, OAHU</u> <u>DESIGN, CONSTRUCTION, AND EQUIPMENT OF A PHYSICAL FITNESS CENTER FOR NATIONAL GUARD SOLDIERS AND PERSONNEL ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	AR2001	DEF110					
	DESIGN					400		
	CONSTRUCTION						1,600	
	EQUIPMENT						100	
	TOTAL FUNDING				DEF	100	C	425
					DEF	300	P	1,275
10.00	<u>BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU</u> <u>PLNS, DSGN, AND CONST. OF SECURITY &amp; ACCESS IMPROV. TO THE BIRKHIMER EMERGENCY OPER. CNTR. (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALGNMNT OF EXISTING &amp; INSTALN OF PERIMETER SECURITY FENCING, INSTALN OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PRKNG, AND INSTALN OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BLDG B303, OAHU.</u>	CD2002						
	PLANS					45		
	DESIGN					59		
	CONSTRUCTION					209		127
	TOTAL FUNDING			AGS		313	C	127
								C
11.00	<u>FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU</u> <u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU.</u>	DD1601						
	DESIGN					90		140
	CONSTRUCTION					575		1,100
	TOTAL FUNDING			AGS		665	C	1,240
								C
	12/19/19	A2(1) - 1				IV-		127

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2019-2020	M O F 2020-2021	M O F
12.00	<u>UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU</u> <u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	P98134	DEF110				
							1.727
							<u>7.825</u>
							2.096
							7.456
							C C
							P P

S.B. NO. 2015

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 128



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	FISCAL YEAR 2020-2021	FISCAL YEAR 2020-2021
<b>K. GOVERNMENT-WIDE SUPPORT</b>								
<b>EXEC DIRECTN. COORD. &amp; POLICY DEVELOPMENT</b>								
<b>POLICY DEVELOPMENT &amp; COORDINATION</b>								
<b>DEPARTMENTAL ADMINISTRATION &amp; BUDGET DIV</b>								
			<b>BUF101</b>					
1.00	<b>BISHOP MUSEUM FIRE SAFETY IMPROVEMENTS, OAHU</b>	<b>001</b>						
	<b>PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY IMPROVEMENTS AND APPURTENANCES TO INSTALL FIRE SPRINKLER SYSTEMS IN PAKI BUILDING AT THE BISHOP MUSEUM.</b>							
							1	
							1	
							898	
				<b>BUF</b>		<b>C</b>	900	<b>C</b>
	<b>GENERAL SERVICES</b>							
	<b>INFORMATION TECH &amp; COMMUNICATION SVCS</b>							
	<b>ENT TECH SVCS - GOVERNANCE &amp; INNOVATION</b>							
			<b>AGS130</b>					
2.00	<b>KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU</b>	<b>Y103</b>						
	<b>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.</b>							
							1	
							178	
							1,620	
							1	
				<b>AGS</b>		<b>C</b>	1,800	<b>C</b>
	12/19/19	A2(1) - 1						
						IV-	129	

**S.B. NO. 2075**

BUF-01 (20)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
3.00	STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCE SYSTEM.	Y104	AGS130						
	PLANS							1	
	DESIGN							1	
	CONSTRUCTION							16,997	
	EQUIPMENT							1	
	TOTAL FUNDING			AGS		C		17,000	C
	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE		AGS131						
4.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102							
	PLANS							1	1
	LAND ACQUISITION							1	1
	DESIGN							447	398
	CONSTRUCTION							4,200	3,000
	EQUIPMENT							1	2,600
	TOTAL FUNDING			AGS	4,650	C		6,000	C
5.00	RADIO SYSTEM ENHANCEMENT, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.	Y102							
	PLANS							1	
	DESIGN							33	
	CONSTRUCTION							330	
	EQUIPMENT							1	
	TOTAL FUNDING			AGS	365	C			C

**S.B. NO. 2075**

BUF - 01 (20)

12/19/19 A2(1) - 1

IV- 130

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<b>ARCHIVES - RECORDS MANAGEMENT</b>							
			<b>AGS111</b>					
6.00	<b>KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU</b>	<b>AR101</b>						
	<b>DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).</b>							
						89		
						560		
						1		
				<b>AGS</b>		650	C	C
7.00	<b>KEKAULUOHI BACKUP GENERATOR, OAHU</b>	<b>AR102</b>						
	<b>DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.</b>							
						1		
						69		
						430		
				<b>AGS</b>		500	C	C
	<b>PROPERTY MANAGEMENT</b>							
	<b>PUBLIC LANDS MANAGEMENT</b>							
			<b>LNR101</b>					
8.00	<b>ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU</b>	<b>E00C</b>						
	<b>CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE, NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.</b>							
						2,500		
						1,250	C	
					<b>LNR</b>	1,250	R	C
					<b>LNR</b>			R
	12/19/19	A2(1) - 1					IV-	131

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.00	<u>KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI</u> <u>CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.</u>	E00D	LNR101					
	<u>CONSTRUCTION</u>						11,000	
	<u>TOTAL FUNDING</u>			LNR		C	5,200	C
				LNR		R	4,650	R
				LNR		I	1,150	I
10.00	<u>WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU</u> <u>PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.</u>	E00E						
	<u>PLANS</u>						100	
	<u>DESIGN</u>						250	
	<u>CONSTRUCTION</u>						10,000	
	<u>TOTAL FUNDING</u>			LNR		B	1,500	B
				LNR		C	1,850	C
				LNR		R	3,000	R
				LNR		I	4,000	I
11.00	<u>HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII</u> <u>LAND ACQUISITION OF 2800 ACRES CONSERVATION EASEMENT IN KONA, HAWAII TO PROTECT IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.</u>	E02D						
	<u>LAND ACQUISITION</u>						1,000	
	<u>TOTAL FUNDING</u>			LNR		B	1,000	B

**S.B. NO. 2075**

BUF - 01 (20)

12/19/19 A2(1) - 1

IV- 132

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
12.00	NA WAI EHA LAND ACQUISITION, MAUI <u>LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE.</u>	E03A	LNR101					
	<u>LAND ACQUISITION TOTAL FUNDING</u>			LNR		B	4,000	B
							4,000	
13.00	KEALAKEKUA PIKO ACQUISITION, HAWAII <u>LAND ACQUISITION OF OVER 1000 ACRES IN SOUTH KONA, HAWAII COUNTY TO PROTECT AND RESTORE IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.</u>	E03B						
	<u>LAND ACQUISITION TOTAL FUNDING</u>			LNR		B	2,000	B
							2,000	
14.00	HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII <u>LAND ACQUISITION OF 990 ACRES CONSERVATION EASEMENT IN SOUTH KONA, HAWAII COUNTY, TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.</u>	P20231						
	<u>LAND ACQUISITION TOTAL FUNDING</u>			LNR			100	B
							100	

S. B. NO. 2015

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
	<b>FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN &amp; CONSTRUCTION</b>		<b>AGS221</b>					
15.00	<b>WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU</b>	<b>P104</b>						
	<b>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH &amp; SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.</b>							
	<b>PLANS</b>							1
	<b>DESIGN</b>							158
	<b>CONSTRUCTION</b>							6,740
	<b>EQUIPMENT</b>							1
	<b>TOTAL FUNDING</b>			<b>AGS</b>		<b>C</b>		<b>6,900 C</b>
16.00	<b>STATE CAPITOL BUILDING, OAHU</b>	<b>P19184</b>						
	<b>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL, EQUIPMENT AND APPURTENANCES.</b>							
	<b>DESIGN</b>							149
	<b>CONSTRUCTION</b>							1,330
	<b>EQUIPMENT</b>							1
	<b>TOTAL FUNDING</b>			<b>AGS</b>	1,480	<b>C</b>		<b>C</b>
17.00	<b>STATE CAPITOL BUILDING, OAHU</b>	<b>P20232</b>						
	<b>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.</b>							
	<b>DESIGN</b>							1
	<b>CONSTRUCTION</b>							99
	<b>TOTAL FUNDING</b>			<b>AGS</b>	100	<b>C</b>		<b>C</b>

**S.B. NO. 2075**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
18.00	<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.</u>	<u>Q101</u>	<u>AGS221</u>					
	PLANS					1		
	LAND ACQUISITION					1		
	DESIGN					2,997		
	CONSTRUCTION					25,609		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS		28,609	C	C
19.00	<u>LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.</u>	<u>V104</u>						
	PLANS							1
	DESIGN							549
	CONSTRUCTION							2,250
	TOTAL FUNDING			AGS			C	2,800 C
	12/19/19	A2(1) - 1				IV-	135	

**S.B. NO. 2015**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
	<u>CENTRAL SERVICES - BUILDING REPAIRS &amp; ALT</u>		<u>AGS233</u>						
20.00	<u>LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE</u>	<u>CSD09</u>							
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.</u>								
	<u>PLANS</u>					1		1	
	<u>DESIGN</u>					299		1	
	<u>CONSTRUCTION</u>							1,997	
	<u>EQUIPMENT</u>							1	
	<u>TOTAL FUNDING</u>			<u>AGS</u>		300	<u>C</u>	2,000	<u>C</u>
	<u>GRANTS TO COUNTIES</u>								
	<u>CITY &amp; COUNTY OF HONOLULU</u>		<u>SUB201</u>						
21.00	<u>WAHIAWA WASTEWATER TREATMENT PLANT, OAHU</u>	<u>P20233</u>							
	<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.</u>								
	<u>PLANS</u>							1	
	<u>DESIGN</u>							1	
	<u>CONSTRUCTION</u>					8,997			
	<u>EQUIPMENT</u>							1	
	<u>TOTAL FUNDING</u>			<u>CCH</u>		9,000	<u>C</u>		<u>C</u>

**S.B. NO. 2015**

BUF-01(20)

12/19/19 A2(1) - 1

IV- 136



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<u>COUNTY OF HAWAII</u>							
			<u>SUB301</u>					
22.00	<u>CLEAN WATER FOR REEFS PUAKO, HAWAII</u>	P20234						
	<u>PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA. PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</u>							
						1		1
						239		1,559
				<u>COH</u>		200	C	1,300
				<u>COH</u>		40	S	260
								S
	<u>PLANS DESIGN</u>							
	<u>TOTAL FUNDING</u>							
23.00	<u>KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII</u>	P20235						
	<u>DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</u>							
						900		
						750	C	
				<u>COH</u>		150	S	
				<u>COH</u>				S
	<u>DESIGN</u>							
	<u>TOTAL FUNDING</u>							
24.00	<u>LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII</u>	P20236						
	<u>CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</u>							
						10,500		
						8,750	C	
				<u>COH</u>		1,750	S	
				<u>COH</u>				S
	<u>CONSTRUCTION</u>							
	<u>TOTAL FUNDING</u>							

**S. B. NO. 2015**

BUF-01 (20)

12/19/19 A2(1) - 1

IV- 137



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
	<u>COUNTY OF MAUI</u>		<u>SUB401</u>					
27.00	<u>KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT. PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.</u>	<u>P20239</u>						
						1		
						1		
						492		
						1		
						<u>450</u>	<u>C</u>	<u>C</u>
						<u>45</u>	<u>S</u>	<u>S</u>
28.00	<u>WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI</u> <u>PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.</u>	<u>P20240</u>						
						600		
						<u>500</u>	<u>C</u>	<u>C</u>
						<u>100</u>	<u>S</u>	<u>S</u>
29.00	<u>IMPORTANT AGRICULTURAL LAND, MAUI</u> <u>PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY. PROJECT TO INCLUDE REPORTS AND RELATED STUDIES. GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.</u>	<u>P20241</u>						
						1		
						249		
						<u>125</u>	<u>C</u>	<u>C</u>
						<u>125</u>	<u>S</u>	<u>S</u>
	12/19/19	A2(1) - 1				IV-	139	



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O F	FISCAL YEAR	M O F
33.00	WAIMEA-KEKAHA WATER SYSTEM, KAUAI	P20245	SUB501					
	<p><b>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</b></p>							
						1	1	
						1,198	238	
						1	1	
						1,000	200	
						200	40	
					COK			C
					COK			S

**S. B. NO. 2075**

12/19/19

A2(1) - 1

IV- 141

1 SECTION 34. Act 5, Session Laws of Hawaii 2019, is amended  
2 by adding a new part V to read as follows:

3 "PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

4 SECTION XX.X Section 30 of part IV, Act 49, Session Laws  
5 of Hawaii 2017, as amended and renumbered by section 5 of  
6 Act 53, Session Laws of Hawaii 2018, is amended by amending  
7 item A-17.01 to read as follows:

8 "17.01. AGRICULTURAL LAND, OAHU

9 PLANS, ACQUISITION [~~OF EASEMENTS FOR DEEP WELLS AND~~  
10 ~~ACQUISITION]~~ OF LANDS ON OAHU: ~~TMK [6-5-002-006; 6-5-002-~~  
11 ~~008; 6-5-002-027; 6-5-002-028 IN KAMANANUI, OAHU, AND~~  
12 ~~DESIGN FOR DEEP WELLS AND LAND ACQUISITIONS FOR CULTIVATION~~  
13 ~~AND IRRIGATION OF GALBRAITH, KAMANANUI, AND PAALAA UKA~~  
14 ~~LANDS.]~~ 6-5-001-044; 6-5-001-014, AND PLANS AND ACQUISITION  
15 OF EASEMENTS FOR DEEP WELLS ON OAHU: TMK 6-4-003-022.

16	<u>PLANS</u>	[2,350] 1
17	<u>LAND</u>	[2,350] 4,699
18	<u>TOTAL FUNDING</u>	<u>AGR C 4,700 C"</u>

19 SECTION XX.X Provided that of the revolving fund  
20 appropriation for the Hawaii housing finance and development  
21 corporation (BED160) for Kahului emergency housing, Maui, the  
22 sum of \$5,000,000 or so much thereof as may be necessary for  
23 fiscal year 2019-2020 out of the dwelling unit revolving fund  
24 shall be used for reasonable costs relating to entitling and  
25 rehabilitating or replacing four (4) existing structures with at

1 least twelve (12) permanent rental housing units with support  
2 services on a site owned by the County of Maui in Kahului, Maui,  
3 and identified as tax map key (2) 3-8-007:117; provided further  
4 that such appropriation may also be expended for pre-development  
5 costs relating to environmental studies, planning, and  
6 entitlements for the development of additional rental housing  
7 units on the site; and provide further that the sum appropriated  
8 shall be expended by the Hawaii housing finance and development  
9 corporation, pursuant to a regulatory agreement between the  
10 Hawaii housing finance and development corporation and the  
11 County of Maui, for the purposes of this section.

12 SECTION XX.X Provided that the general obligation bond  
13 fund appropriations for Maui Health System, a KFH LLC (HTH214),  
14 for fiscal year 2019-2020 and fiscal year 2020-2021 shall be  
15 disbursed by the Hawaii health systems corporation to the Maui  
16 Health System, a Kaiser Foundation Hospitals LLC, for its  
17 capital subsidies in the respective fiscal years; and provided  
18 further that the Maui health system has satisfied all of the  
19 standards and conditions in section 323F-58, Hawaii Revised  
20 Statutes.

21 SECTION XX.X Provided that of the general obligation bond  
22 fund appropriation for the department of education for lump sum  
23 capital improvement projects - repair and maintenance, statewide  
24 for school-based budgeting (EDN100) the sum of \$70,000,000 or so  
25 much thereof as may be necessary for fiscal year 2019-2020 and

S.B. NO. 2075

1 \$70,000,000 or so much thereof as may be necessary for fiscal  
2 year 2020-2021 shall be expended for the department's job order  
3 contracting program where the department determines that it may  
4 benefit from either significant savings in project cost or time  
5 in project execution and completion.

6 SECTION XX.X Provided that the appropriations for the city  
7 and county of Honolulu (SUB201), county of Hawaii (SUB301),  
8 county of Maui (SUB401), and county of Kauai (SUB501) shall be  
9 expended for the purposes established in this Act; and provided  
10 further that no funds shall be made available to any county  
11 unless that county provides matching funds for the amount  
12 appropriated in its respective program ID identified in this  
13 section.

14 SECTION XX.X Any law to the contrary notwithstanding, the  
15 appropriations under Act 119, Session Laws of Hawaii 2015,  
16 section 47, as amended and renumbered by Act 124, Session Laws  
17 of Hawaii 2016, section 5, in the amount indicated or balances  
18 thereof, unallotted, unencumbered, or encumbered and unrequired  
19 are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-5	\$3,547,371 C"

22 SECTION XX.X Any law to the contrary notwithstanding, the  
23 appropriations under Act 49, Session Laws of Hawaii 2017,  
24 section 30, as amended and renumbered by Act 53, Session Laws of  
25 Hawaii 2018, section 5, in the amount indicated or balances



S .B. NO. 2075

1 thereof, unallotted, unencumbered, or encumbered and unrequired  
2 are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
4	<u>A-27</u>	<u>\$4,200,000</u>	<u>C</u>
5	<u>F-28</u>	<u>\$3,000,000</u>	<u>C</u>
6	<u>F-29.06</u>	<u>\$2,000,000</u>	<u>C</u>
7	<u>G-79</u>	<u>\$1,750,000</u>	<u>C</u>
8	<u>G-80</u>	<u>\$ 650,000</u>	<u>C</u>
9	<u>K-8</u>	<u>\$3,500,000</u>	<u>C</u>
10	<u>K-8</u>	<u>\$4,650,000</u>	<u>R</u>
11	<u>K-8</u>	<u>\$1,150,000</u>	<u>T"</u>

12 SECTION 35. Act 5, Session Laws of Hawaii 2019, is amended  
13 by adding a new part VI to read as follows:

14 "PART VI. ISSUANCE OF BONDS

15 SECTION XX.X AIRPORT REVENUE BONDS. The department of  
16 transportation may issue airport revenue bonds for airport  
17 capital improvement projects authorized in part II and listed in  
18 part VI of this Act and designated to be financed by revenue  
19 bond funds or by general obligation bond funds with debt service  
20 cost to be paid from special funds, in a principal amount as  
21 shall be required to yield the amounts appropriated for the  
22 capital improvement projects, and, if so determined by the  
23 department and approved by the governor, any additional  
24 principal amount as may be necessary by the department to pay  
25 interest on the airport revenue bonds during the estimated

1 period of construction of the capital improvement projects for  
2 which the airport revenue bonds are issued, to establish,  
3 maintain, or increase reserves for the airport revenue bonds and  
4 to pay the expenses of issuance of the bonds. The airport  
5 revenue bonds shall be issued pursuant to the provisions of  
6 part III of chapter 39, Hawaii Revised Statutes, as amended.  
7 The principal of and interest on airport revenue bonds, to the  
8 extent not paid from the proceeds of the bonds, shall be payable  
9 solely from and secured solely by the revenues from airports and  
10 related facilities under the ownership of the State or operated  
11 and managed by the department and the aviation fuel taxes levied  
12 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii  
13 Revised Statutes, or the parts of either thereof as the  
14 department may determine, including rents, landing fees, and  
15 other fees or charges presently or hereafter derived from or  
16 arising through the ownership, operation, and management of  
17 airports and related facilities and the furnishing and supplying  
18 of the services thereof, and passenger facility charges pursuant  
19 to section 261-5.5, Hawaii Revised Statutes, as amended, as  
20 determined by the department. The expenses of the issuance of  
21 the airport revenue bonds, to the extent not paid from the  
22 proceeds of the bonds, shall be paid from the airport revenue  
23 fund and passenger facility charge special fund as determined by  
24 the department.

1       The governor, in the governor's discretion, may use the  
2 airport revenue fund and passenger facility charge special fund  
3 to finance those projects authorized in part II and listed in  
4 part VI of this Act where the method of financing is designated  
5 to be by airport revenue bond funds.

6       SECTION XX.X RENTAL MOTOR VEHICLE CUSTOMER FACILITY  
7 REVENUE BONDS. The department of transportation may issue  
8 rental motor vehicle customer facility revenue bonds for airport  
9 capital improvement projects relating to consolidated rental car  
10 facilities authorized in part II and listed in part VI of this  
11 Act and designated to be financed by revenue bond funds with  
12 debt service cost to be paid from the rental motor vehicle  
13 customer facility charge special fund, as authorized by  
14 section 261-5.6, Hawaii Revised Statutes, in a principal amount  
15 as shall be required to yield the amounts appropriated for the  
16 capital improvement projects, and, if so determined by the  
17 department and approved by the governor, any additional  
18 principal amount as may be necessary by the department to pay  
19 interest on the rental motor vehicle customer facility revenue  
20 bonds during the estimated period of construction of the capital  
21 improvement projects for which the rental motor vehicle customer  
22 facility revenue bonds are issued, to establish, maintain, or  
23 increase reserves for the rental motor vehicle customer facility  
24 revenue bonds and to pay the expenses of issuance of the bonds.  
25 The rental motor vehicle customer facility revenue bonds shall

1 be issued pursuant to the provisions of part III of chapter 39,  
2 Hawaii Revised Statutes, as amended. The principal of and  
3 interest on rental motor vehicle customer facility revenue  
4 bonds, to the extent not paid from the proceeds of the bonds,  
5 shall be payable solely from and secured solely by the revenues  
6 from the rental motor vehicle surcharge tax and the rental motor  
7 vehicle customer facility charge special fund pursuant to  
8 section 261-5.6, Hawaii Revised Statutes, as amended, as  
9 determined by the department. The expenses of the issuance of  
10 the rental motor vehicle customer facility revenue bonds, to the  
11 extent not paid from the proceeds of the bonds, shall be paid  
12 from the rental motor vehicle customer facility charge special  
13 fund as determined by the department.

14 The governor, in the governor's discretion, may use the  
15 rental motor vehicle customer facility charge special fund to  
16 finance those projects authorized in part II and listed in  
17 part VI of this Act where the method of financing is designated  
18 to be by rental motor vehicle customer facility revenue bond  
19 funds.

20 SECTION XX.X HARBOR REVENUE BONDS. The department of  
21 transportation may issue harbor revenue bonds for harbor capital  
22 improvement projects authorized in part II and listed in part VI  
23 of this Act and designated to be financed by revenue bond funds  
24 or by general obligation bond funds with debt service cost to be  
25 paid from special funds, in a principal amount as shall be

1 required to yield the amounts appropriated for the capital  
2 improvement projects, and, if so determined by the department  
3 and approved by the governor, any additional principal amount as  
4 may be deemed necessary by the department to pay interest on the  
5 revenue bonds during the estimated construction period of the  
6 capital improvement projects for which the harbor revenue bonds  
7 are issued to establish, maintain, or increase reserves for the  
8 harbor revenue bonds or harbor revenue bonds heretofore  
9 authorized (whether authorized and issued or authorized and  
10 still unissued), and to pay the expenses of issuance of the  
11 bonds. The harbor revenue bonds shall be issued pursuant to the  
12 provisions of part III of chapter 39, Hawaii Revised Statutes,  
13 as amended. The principal of and interest on harbor revenue  
14 bonds, to the extent not paid from the proceeds of the bonds,  
15 shall be payable solely from and secured solely by the revenues  
16 derived from harbors and related facilities under the ownership  
17 of the State or operated and managed by the department,  
18 including rents, mooring, wharfage, dockage, port entry fees,  
19 and other fees or charges presently or hereafter derived from or  
20 arising through the ownership, operation, and management of  
21 harbor and related facilities and the furnishing and supplying  
22 of the services thereof. The expenses of the issuance of the  
23 harbor revenue bonds, to the extent not paid from the proceeds  
24 of the bonds, shall be paid from the harbor special fund.

1       The governor, in the governor's discretion, may use the  
2 harbor revenue fund to finance those projects authorized in  
3 part II and listed in part VI of this Act where the method of  
4 financing is designated to be by harbor revenue bond funds.

5       SECTION XX.X HIGHWAY REVENUE BONDS. The department of  
6 transportation may issue highway revenue bonds for highway  
7 capital improvement projects authorized in part II and listed in  
8 part VI of this Act and designated to be financed by revenue  
9 bond funds or by general obligation bond funds with the debt  
10 service cost to be paid from special funds, in a principal  
11 amount as shall be required to yield the amounts appropriated  
12 for the capital improvement projects, and, if so determined by  
13 the department and approved by the governor, any additional  
14 principal amount as may be deemed necessary by the department to  
15 pay interest on the highway revenue bonds during the estimated  
16 period of construction of the capital improvement projects for  
17 which the highway revenue bonds are issued, to establish,  
18 maintain, or increase reserves for the highway revenue bonds or  
19 highway revenue bonds heretofore authorized (whether authorized  
20 and issued or authorized and still unissued), and to pay all or  
21 any part of the expenses related to the issuance of the highway  
22 revenue bonds. The highway revenue bonds shall be issued  
23 pursuant to the provisions of part III of chapter 39, Hawaii  
24 Revised Statutes, as amended. The principal of and interest on  
25 the highway revenue bonds, to the extent not paid from the

1 proceeds of the highway revenue bonds, shall be payable from and  
2 secured by the revenues derived from highways and related  
3 facilities under the ownership of the State or operated and  
4 managed by the department; from the highway fuel taxes, vehicle  
5 weight taxes, and vehicle registration fees levied and paid  
6 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii  
7 Revised Statutes; from federal moneys received by the State or  
8 any department thereof that are available to pay principal of or  
9 interest on indebtedness of the State, or the part of any  
10 thereof as the department may determine; and from other user  
11 taxes, fees, or charges currently or hereafter derived from or  
12 arising through the ownership, operation, and management of  
13 highways and related facilities and the furnishing and supplying  
14 of the services thereof. The expenses related to the issuance  
15 of the highway revenue bonds, to the extent not paid from the  
16 proceeds of the bonds, shall be paid from the state highway  
17 fund.

18 The governor, in the governor's discretion, may use the  
19 state highway fund to finance those projects authorized in  
20 part II and listed in part VI of this Act where the method of  
21 financing is designated to be by highway revenue bond funds."

22 SECTION 36. Part IV, Act 5, Session Laws of Hawaii 2019,  
23 is amended:

24 (1) By renumbering Part IV to Part VII as follows:

1                   "PART ~~[IV]~~VII. SPECIAL PROVISIONS"

2           (2) By amending section 13 to read as follows:

3           "SECTION 13. No appropriation authorized in this Act for  
4 expenditure by a political subdivision of this State shall be  
5 considered to be a mandate to undertake new programs or to  
6 increase the level of services under existing programs of that  
7 political subdivision. If any appropriation authorized in this  
8 Act constitutes such a mandate within the provisions of  
9 section 5 of article VIII of the Hawaii State Constitution, the  
10 authorization shall be void~~[-]~~ and, in the case of capital  
11 improvement appropriations designated to be financed from the  
12 general obligation bond fund, the total general obligation bonds  
13 authorized for the projects shall be correspondingly decreased."

14           (3) By amending section 41 to read as follows:

15           "SECTION 41. Provided that the director of finance shall  
16 ensure that non-facility per pupil general fund amounts  
17 allocated for department of education and charter school  
18 students are equal on an annualized fiscal year basis; provided  
19 further that, for the purposes of this section, all general fund  
20 appropriations for school-based budgeting (EDN100),  
21 instructional support (EDN200), state administration (EDN300),  
22 and school support (EDN400) shall be considered non-facility  
23 appropriations for department of education; provided further  
24 that for the purposes of this section, the general fund  
25 appropriation for charter schools (EDN600) shall be considered



1 the non-facility appropriation for charter schools; provided  
2 further that, for the purposes of this section, funds  
3 appropriated for pay differentials for teachers in special  
4 education, hard-to-staff geographical areas and Hawaiian  
5 language immersion programs and all grant appropriations issued  
6 pursuant to chapter 42F, Hawaii Revised Statutes, shall be  
7 excluded from non-facility appropriations for the department of  
8 education and charter schools; provided further that,  
9 notwithstanding any other law to the contrary, for fiscal  
10 year 2019-2020 and fiscal year 2020-2021, the director of  
11 finance shall:

- 12 (1) Determine the sum of general fund appropriations made  
13 for the department of education and charter school  
14 student non-facility costs;
- 15 (2) Determine the sum of department of education and  
16 charter school student enrollment based upon verified  
17 actual student enrollment counts as of October 15;
- 18 (3) Determine a per pupil amount by dividing the sum of  
19 general fund appropriations determined under  
20 paragraph (1) by the sum of student enrollment  
21 determined under paragraph (2);
- 22 (4) Transfer a general fund amount between the department  
23 of education and charter schools prior to November 1,  
24 2019, and November 1, 2020, respectively, that shall  
25 provide each with a per pupil allocation equal to the

1 amount determined on an annualized fiscal year basis  
2 under paragraph (3); and

3 (5) Account for all calculations and transfers made  
4 pursuant to this section in a report to the  
5 legislature, governor, department of education, and  
6 charter schools within ten days of any transfer made  
7 pursuant to this section."

8 (4) By amending section 44 to read as follows:

9 "SECTION 44. Notwithstanding any law to the contrary,  
10 provided that position ceilings and funds appropriated in any  
11 other Act deemed necessary for the operations of a program may  
12 be transferred with the approval of the governor to the General  
13 Appropriations Act of 2019 [~~House Bill No. 2, H.D. 1, S.D. 1,~~  
14 ~~C.D. 1),~~ or the Supplemental Appropriations Act of 2020 for  
15 program execution and expenditure; provided that the transferred  
16 appropriations shall be subject to the provisions of the General  
17 Appropriations Act of 2019 and the Supplemental Appropriations  
18 Act of 2020; and provided further that the transferred  
19 appropriations shall be incorporated into all budgetary details  
20 of the General Appropriations Act of 2019 and the Supplemental  
21 Appropriations Act of 2020, as applicable."

22 (5) By adding a new section to read as follows:

23 "SECTION XX.X GOVERNOR'S DISCRETIONARY POWERS. Any law or  
24 provision to the contrary notwithstanding, the governor may  
25 replace general obligation bond funds appropriated for capital

1 improvement projects with general obligation reimbursable when  
2 the expenditure of the general obligation reimbursable bond  
3 funds is deemed appropriate for the project."

4 (6) By adding a new section to read as follows:

5 "SECTION XX.X All general obligation bond funds used for a  
6 public undertaking, improvement, or system designated as means  
7 of financing (D) shall have the bond principal and interest  
8 reimbursed from the special fund in which the net revenue, net  
9 user tax receipts, or combination of both of the public  
10 undertaking, improvement, or system are deposited or credited.  
11 Bonds issued for irrigation and housing projects shall be  
12 reimbursed as provided by section 174-21 and chapter 201H,  
13 Hawaii Revised Statutes, respectively.

14 The governor, in the governor's discretion, may use the  
15 state highway fund, the harbor special fund, the boating special  
16 fund, the airport revenue fund, the special land and development  
17 fund, or other appropriate special funds to finance the  
18 respective public undertaking, improvement, or system described  
19 above and authorized in this Act, where the method of financing  
20 is designated to be general obligation bond fund with debt  
21 service cost to be paid from the funds."

22 (7) By adding a new section to read as follows:

23 "SECTION XX.X If the authorized appropriations specified  
24 for capital improvement projects listed in this Act are  
25 insufficient and where the source of funding is designated as

1 special funds, general obligation bond fund with debt service  
2 cost to be paid from special funds, revenue bond funds, or  
3 revolving funds, the governor may make supplemental allotments  
4 from the special fund or revolving fund responsible for cash or  
5 debt service payments for the projects or transfer unrequired  
6 balances from other unexpired projects in this Act or prior  
7 appropriation acts that authorized the use of special funds,  
8 general obligation bond fund with debt service costs to be paid  
9 from special funds, revenue bond funds, or revolving funds;  
10 provided that the supplemental allotments shall not be used to  
11 increase the scope of the project; provided further that the  
12 supplemental allotments shall not impair the ability of the fund  
13 to meet the purposes for which it was established."

14 (8) By adding a new section to read as follows:

15 "SECTION XX.X If the authorized appropriations specified  
16 for capital improvement projects listed in this Act are  
17 insufficient and where the source of funding is designated as  
18 airport passenger facility charge funds, the governor may make  
19 supplemental allotments from the airport revenue fund or airport  
20 revenue bond funds, or transfer unrequired balances from other  
21 unexpired projects in this Act or prior appropriation acts that  
22 authorized the use of airport passenger facility charge funds;  
23 provided that the supplemental allotments shall not be used to  
24 increase the scope of the project; provided further that the  
25 supplemental allotments shall not impair the ability of the fund

1 to meet the purposes for which it was established; provided  
2 further that the governor, at the governor's discretion, may  
3 increase the passenger facility charge fund authorization  
4 ceiling for the program to accommodate the expenditure of the  
5 funds."

6 (9) By adding a new section to read as follows:

7 "SECTION XX.X The governor may supplement funds for any  
8 cost element for capital improvement projects authorized under  
9 this Act by transferring sums as may be needed from the funds  
10 appropriated for other cost elements of the same project by this  
11 Act or any other prior or future act that has not lapsed;  
12 provided that the total expenditure of funds for all cost  
13 elements shall not exceed the total appropriations for that  
14 project."

15 (10) By adding a new section to read as follows:

16 "SECTION XX.X Any provision of this Act to the contrary  
17 notwithstanding, the appropriations made for capital improvement  
18 projects authorized under this Act shall not lapse at the end of  
19 the fiscal biennium for which the appropriation is made;  
20 provided that all appropriations made to be expended in fiscal  
21 biennium 2019-2021 that are unencumbered as of June 30, 2022,  
22 shall lapse as of that date; provided further that this lapsing  
23 date shall not apply to non-general fund appropriations for  
24 projects described in part IV of this Act where the  
25 appropriations have been deemed necessary to qualify for federal

1 aid financing and reimbursement; provided further that  
2 appropriations that are unencumbered as of June 30, 2026, shall  
3 lapse as of that date."

4 (11) By adding a new section to read as follows:

5 "SECTION XX.X Where it has been determined that changed  
6 conditions, such as a reduction in the particular population  
7 being served, permit the reduction in the scope of a capital  
8 improvement project described in this Act, the governor may  
9 authorize a reduction of project scope."

10 (12) By adding a new section to read as follows:

11 "SECTION XX.X In releasing funds for capital improvement  
12 projects, the governor shall consider legislative intent and the  
13 objectives of the user agency and its programs; the scope and  
14 level of the user agency's intended service; and the means,  
15 efficiency, and economics by which the project will meet the  
16 objectives of the user agency and the State; provided that  
17 agencies responsible for construction shall take into  
18 consideration legislative intent, the objectives of the user  
19 agency and its programs, and the scope and level of the user  
20 agency's intended service and construct the improvement to meet  
21 the objectives of the user agency in the most efficient and  
22 economical manner possible."

23 (13) By adding a new section to read as follows:

24 "SECTION XX.X With the approval of the governor,  
25 designated expending agencies for capital improvement projects

S.B. NO. 2075

1 authorized in this Act may delegate to other state or county  
2 agencies the implementation of projects when it is determined  
3 advantageous to do so by both the original expending agency and  
4 the agency to which expending authority is to be delegated."

5 (14) By adding a new section to read as follows:

6 "SECTION XX.X Where county capital improvement projects  
7 are partially or totally funded by state grants as authorized in  
8 this Act or any other act of the legislature, this fact should  
9 be appropriately acknowledged during construction and upon  
10 completion of these projects."

11 (15) By adding a new section to read as follows:

12 "SECTION XX.X The governor may authorize the expenditure  
13 of funds for capital improvement projects not previously  
14 authorized in this Act to cope with the effects of natural  
15 disasters or unforeseen emergencies when the effects of the  
16 natural disasters or unforeseen emergencies create an urgent  
17 need to pursue a course of action that is in the best interest  
18 of the State; provided that no funds shall be expended without a  
19 formal declaration of a natural disaster or emergency by the  
20 governor; provided further that the governor shall use the  
21 powers conferred under section 127A-13, Hawaii Revised Statutes,  
22 or any other applicable law to accomplish the purposes of this  
23 section."

S.B. NO. 2075

1 (16) By adding a new section to read as follows:

2 "SECTION XX.X With the approval of the governor, expending  
3 agencies that use appropriations authorized in part II of this  
4 Act for planning, land acquisition, design, construction, and  
5 equipment for repair and alterations may delegate that  
6 responsibility and transfer funds to public works - planning,  
7 design, and construction (AGS221) for the implementation of the  
8 repair and alterations when it is determined by the agencies  
9 that it is advantageous to do so."

10 (17) By adding a new section to read as follows:

11 "SECTION XX.X Provided that, notwithstanding any provision  
12 or law to the contrary, the transfer of appropriations and  
13 positions into the General Appropriations Act of 2019 or  
14 Supplemental Appropriations Act of 2020 shall not impact any  
15 incumbent employee's:

16 (1) Civil service status, whether permanent or temporary;  
17 and

18 (2) Salary, seniority (except as may be prescribed by an  
19 applicable collective bargaining agreement), retention  
20 points, prior service credit, any vacation and sick  
21 leave credits previously earned, and other rights,  
22 benefits, and privileges, in accordance with state  
23 personnel laws."



1 (18) By adding a new section to read as follows:

2 "SECTION XX.X Provided that of the general fund  
3 appropriations authorized for executive programs in this Act for  
4 fiscal year 2019-2020, and fiscal year 2020-2021, the governor is  
5 authorized to transfer funds between departments for public  
6 safety operational requirements as necessary."

7 SECTION 37. Part V, Act 5, Session Laws of Hawaii 2019, is  
8 amended by renumbering Part V to Part VIII as follows:

9 "PART [~~V~~]VIII. MISCELLANEOUS AND EFFECTIVE DATE"

10 SECTION 38. MISCELLANEOUS. If any portion of this Act or  
11 its application to any person, entity, or circumstance is held  
12 to be invalid for any reason, then the legislature declares that  
13 the remainder of the Act and each and every other provision  
14 thereof shall not be affected thereby. If any portion of a  
15 specific appropriation is held to be invalid for any reason, the  
16 remaining portion shall be expended to fulfill the objective of  
17 such appropriation to the extent possible.

18 SECTION 39. In the event manifest clerical, typographical  
19 or other mechanical errors are found in this Act, the governor  
20 is hereby authorized to correct such errors.

21 SECTION 40. Material to be repealed is bracketed and  
22 stricken.

23 SECTION 41. Nothing in this Act shall affect the validity  
24 or continuing effectiveness of any provisions of Act 5, Session  
25 Laws of Hawaii 2019, not repealed or amended by this Act.

S .B. NO. 2075

1 SECTION 42. EFFECTIVE DATE. This Act shall take effect  
2 upon approval.

3  
4  
5

INTRODUCED BY: 

BY REQUEST

**Report Title:**  
State budget.

**Description:**

To adjust and request appropriations for Fiscal Biennium 2019-21 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs and to include appropriations from other departmental budget acts deemed necessary for program operations and capital improvements.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

## JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2019-2021 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs; to include appropriations from other departmental budget acts deemed necessary for program operations; and incorporate the executive branch's CIP appropriations from Act 40, Sessions Laws of Hawaii (SLH) 2019.

MEANS: Amend Act 5, SLH 2019 (the General Appropriations Act of 2019), and other budget authorizations effective during fiscal biennium 2019-2021.

JUSTIFICATION: Article VII, section 9, of the Hawaii State Constitution, allows the governor to submit a supplemental budget to the legislature in even-numbered years. A supplemental budget request for fiscal biennium 2019-2021 is necessary to incorporate budget authorizations from other bills, which were deemed necessary for program operations, adjust certain non-discretionary authorizations to reflect revised estimates, and include other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

## APPROPRIATION:

Operating Request

<u>Means of Financing</u>	FY 20 <u>Act 5/2019*</u> <u>Appropriation</u> (\\$)	FY 20 <u>Proposed</u> <u>Adjustment</u> (\\$)	FY 20 <u>Recommended</u> <u>Appropriation</u> (\\$)
General Funds	8,024,011,930	62,493,960	8,086,505,890
Special Funds	3,514,487,671	48,636	3,514,536,307
Federal Funds	2,871,511,330	.....	2,871,511,330
Other Federal Funds	222,055,107	.....	222,055,107
Private Contributions	904,067	.....	904,067
County Funds	2,209,721	.....	2,209,721
Trust Funds	443,157,181	.....	443,157,181
Interdept. Transfers	82,644,828	.....	82,644,828
Revolving Funds	450,659,284	.....	450,659,284
Other Funds	20,427,078	.....	20,427,078
Total	15,632,068,197	62,542,596	15,694,610,793

<u>Means of Financing</u>	FY 21 <u>Act 5/2019*</u> <u>Appropriation</u> (\\$)	FY 21 <u>Proposed</u> <u>Adjustment</u> (\\$)	FY 21 <u>Recommended</u> <u>Appropriation</u> (\\$)
General Funds	8,190,877,301	214,142,902	8,405,020,203
Special Funds	3,565,932,191	126,931,518	3,692,863,709
Federal Funds	2,824,958,456	42,343,939	2,867,302,395
Other Federal Funds	198,285,780	(5,334,247)	192,951,533
Private Contributions	904,067	.....	904,067
County Funds	2,209,721	(500,000)	1,709,721
Trust Funds	433,449,348	5,890,288	439,339,636
Interdept. Transfers	82,291,371	(6,284,271)	76,007,100
Revolving Funds	450,621,890	51,119,717	501,741,607
Other Funds	18,679,890	688,160	19,368,050
Total	15,768,210,015	428,998,006	16,197,208,021

\*/ Act 5, SLH 2019, including transfers as approved by the Governor pursuant to Section 44 of Act 5, SLH 2019.

CIP Request

<u>Means of Financing</u>	FY 20 <u>Act 40/2019*</u> <u>Appropriation</u> (\$)	FY 20 <u>Proposed</u> <u>Adjustment</u> (\$)	FY 20 <u>Recommended</u> <u>Appropriation</u> (\$)
General Funds	.....	.....	.....
Special Funds	7,678,000	.....	7,678,000
G.O. Bonds	1,018,811,000	.....	1,018,811,000
G.O. Reimbursable	4,000,000	.....	4,000,000
Revenue Bonds	1,001,841,000	.....	1,001,841,000
Federal Funds	125,867,000	.....	125,867,000
Other Federal Funds	78,846,000	.....	78,846,000
Private Contributions	4,278,000	.....	4,278,000
County Funds	3,710,000	.....	3,710,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	5,000,000	.....	5,000,000
Other Funds	<u>80,750,000</u>	.....	<u>80,750,000</u>
Total	2,330,781,000	.....	2,330,781,000

<u>Means of Financing</u>	FY 21 <u>Act 40/2019*</u> <u>Appropriation</u> (\$)	FY 21 <u>Proposed</u> <u>Adjustment</u> (\$)	FY 21 <u>Recommended</u> <u>Appropriation</u> (\$)
General Funds	.....	.....	.....
Special Funds	10,082,000	59,300,000	69,382,000
G.O. Bonds	439,275,000	533,175,000	972,450,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	610,158,000	741,255,000	1,351,413,000
Federal Funds	78,670,000	58,646,000	137,316,000
Other Federal Funds	8,731,000	25,825,000	34,556,000
Private Contributions	3,032,000	5,150,000	8,182,000
County Funds	2,160,000	.....	2,160,000
Trust Funds	4,000,000	1,150,000	5,150,000
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>150,000</u>	<u>44,000,000</u>	<u>44,150,000</u>
Total	1,156,258,000	1,468,501,000	2,624,759,000

\*/ Act 40, SLH 2019, to be incorporated into the Executive Supplemental Budget.

The Supplemental Operating Budget Request  
for Fiscal Biennium 2019-2021:

For fiscal year 2019-2020, total proposed adjustments to the operating budget for all means of financing (MOF) amount to a net increase of \$62.5 million, or 0.4 per cent more than the current appropriation level of \$15.632 billion for all MOF. The recommended amount for all MOF is \$15.695 billion. The major requirements are for education, public safety operational requirements and non-discretionary costs.

For fiscal year 2020-2021, total proposed adjustments to the operating budget for all MOF amount to a net increase of \$429.0 million, or 2.7 per cent more than the current appropriation level of \$15.768 billion for all MOF. The recommended amount for all MOF is \$16.197 billion. The major requirements are for education, health and human services, public safety, and transportation.

The Supplemental CIP Budget Request for  
Fiscal Biennium 2019-2021:

For fiscal year 2019-2020, there are no proposed CIP adjustments for all MOF. The current appropriation level for all MOF is \$2.331 billion.

For fiscal year 2020-2021, total proposed CIP adjustments amount to a net increase of \$1.469 billion, or 127 per cent of the current level for all MOF of \$1.156 billion. The recommended amount for all MOF for FY 21 is \$2.625 billion. Total general obligation (G.O.) bond fund adjustments amount to a net total of \$533.2 million, or 121 per cent more than the current G.O. bond fund appropriation level of \$439.3 million. The recommended G.O. bond amount for FY 21 is \$972.5 million. The major requirements are for transportation, education, health, housing, and public safety.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$13.5 million from all MOF (including \$7.7 million in G.O. bond funds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been proposed with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. The total proposed appropriations from the general fund (which include the Executive Supplemental Budget for fiscal biennium 2019-2021 and administration proposal BUF-08(20), appropriation for bargaining unit 13 collective bargaining increases to be submitted) exceed the appropriation ceiling by \$14,179,623 (or 0.2 per cent) in fiscal year 2019-2020 and by \$24,761,740 (or 0.3 per cent) in fiscal year 2020-2021.

This current declaration takes into account additional general fund appropriations authorized for fiscal year 2019-2020 and fiscal year 2020-2021 in the Executive Supplemental Budget, and administration proposal BUF-08(20), but does not include other general fund appropriations for fiscal



year 2019-2020 and fiscal year 2020-2021 that may be authorized for the executive branch in other legislation submitted to the legislature during the regular session of 2020.

These excesses are due to the costs of collective bargaining, debt service, support of public education, public safety operational requirements, and other critical needs.

PPBS PROGRAM

DESIGNATION:

All programs.

OTHER AFFECTED

AGENCIES:

All executive branch departments and agencies.

EFFECTIVE DATE:

Upon approval.