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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   PART I. STATE EXECUTIVE BUDGET

2           SECTION 1. Act 5, Session Laws of Hawaii 2019, as amended  
3 by House Bill No. 2200, H.D. 1, S.D. 1, passed by the  
4 legislature during the regular session of 2020, is amended by  
5 amending section 3 to read as follows:

6           "SECTION 3. APPROPRIATIONS. The following sums, or so  
7 much thereof as may be sufficient to accomplish the purposes and  
8 programs designated herein, are hereby appropriated or  
9 authorized, as the case may be, from the means of financing  
10 specified to the expending agencies designated for the fiscal  
11 biennium beginning July 1, 2019, and ending June 30, 2021. The  
12 total expenditures and the number of positions in each fiscal  
13 year of the biennium shall not exceed the sums and the position  
14 ceilings indicated for each fiscal year, except as provided  
15 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	<del>2,585,988A</del>		<del>2,570,997A</del>	
6				<u>2,093,866A</u>		<u>17,570,997A</u>	
7			BED	1,821,915W		1,821,915W	
8			BED	700,000P		700,000P	
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
11				<del>14.00*</del>		14.00*	
12				<u>10.00*</u>			
13				<del>1.00#</del>		1.00#	
14				<u>0.00#</u>			
15		OPERATING	BED	<del>1,815,093A</del>		<del>1,815,093A</del>	
16				<u>1,251,476A</u>		<u>1,508,613A</u>	
17			BED	30,000B		30,000B	
18							
19	3.	BED107 - FOREIGN TRADE ZONE					
20				16.00*		16.00*	
21		OPERATING	BED	2,438,062B		2,445,180B	
22							
23	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				<del>26.00*</del>		26.00*	
25				<u>24.00*</u>			
26				1.00#		1.00#	
27		OPERATING	BED	<del>2,326,258A</del>		<del>2,326,258A</del>	
28				<u>3,000,273A</u>		<u>2,218,570A</u>	
29							
30	5.	BED113 - TOURISM					
31				3.00*		3.00*	
32				29.00#		29.00#	
33		OPERATING	BED	141,483,409B		141,483,409B	
34							
35	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
36				<del>8.00*</del>		<del>8.00*</del>	
37				<u>9.00*</u>		<u>9.00*</u>	
38		OPERATING	AGR	<del>1,280,984B</del>		<del>1,280,984B</del>	
39				<u>1,360,982B</u>		<u>1,360,982B</u>	
40			AGR	5,500,000W		5,500,000W	
41							
42	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				[ <del>78.00*</del> ]		78.00*	
				<u>66.00*</u>			
	OPERATING		AGR	[ <del>5,721,147A</del> ]		[ <del>5,726,907A</del> ]	
				<u>4,398,311A</u>		<u>4,927,870A</u>	
				46.00*		46.00*	
			AGR	8,784,690B		8,796,810B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	
				2.00#		2.00#	
			AGR	528,412P		528,412P	
	8.	AGR131 - RABIES QUARANTINE					
				34.32*		34.32*	
				1.00#		1.00#	
	OPERATING		AGR	3,933,400B		3,945,522B	
	9.	AGR132 - ANIMAL DISEASE CONTROL					
				[ <del>22.68*</del> ]		22.68*	
				<u>18.68*</u>			
	OPERATING		AGR	[ <del>1,613,389A</del> ]		[ <del>1,614,083A</del> ]	
				<u>1,406,403A</u>		<u>1,407,097A</u>	
				3.00*		3.00*	
			AGR	145,074B		145,074B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				[ <del>27.00*</del> ]		27.00*	
				<u>22.00*</u>			
				[ <del>8.00#</del> ]		8.00#	
				<u>7.00#</u>			
	OPERATING		LNR	[ <del>3,566,192A</del> ]		[ <del>3,570,330A</del> ]	
				<u>3,161,685A</u>		<u>3,259,342A</u>	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
			LNR	3,577,901P		877,901P	
	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
				[ <del>17.00*</del> ]		[ <del>17.00*</del> ]	
				<u>14.00*</u>		<u>20.00*</u>	
	OPERATING		AGR	[ <del>1,463,935A</del> ]		[ <del>1,463,935A</del> ]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>1,495,253A</u>		<u>1,252,551A</u>	
				[ <del>2.00*</del> ]		[ <del>2.00*</del> ]	
				<u>3.00*</u>		<u>3.00*</u>	
			AGR	[ <del>382,593B</del> ]		[ <del>383,593B</del> ]	
				<u>449,301B</u>		<u>450,301B</u>	
			AGR	<u>300,000T</u>		<u>300,000T</u>	
				<u>10.00#</u>		<u>10.00#</u>	
			AGR	<u>599,020W</u>		<u>601,859W</u>	
			AGR	<u>138,624P</u>		<u>138,624P</u>	
	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		[ <del>13.00*</del> ]		<u>13.00*</u>	
				<u>11.00*</u>			
		OPERATING	AGR	[ <del>1,708,117A</del> ]		[ <del>1,708,117A</del> ]	
				<u>1,289,117A</u>		<u>1,589,965A</u>	
			AGR	<u>420,000B</u>		<u>420,000B</u>	
			AGR	<u>1,007,003N</u>		<u>1,007,003N</u>	
			AGR	<u>220,000P</u>		<u>220,000P</u>	
	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		[ <del>6.00*</del> ]		<u>6.00*</u>	
				<u>2.00*</u>			
		OPERATING	AGR	[ <del>602,944A</del> ]		[ <del>602,944A</del> ]	
				<u>257,328A</u>		<u>339,916A</u>	
				<u>23.50*</u>		<u>23.50*</u>	
			AGR	<u>2,780,761B</u>		<u>2,792,881B</u>	
				<u>7.50*</u>		<u>7.50*</u>	
			AGR	<u>1,281,904W</u>		<u>1,284,743W</u>	
	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH		*		<u>10.00*</u>	
				[ <del>0.00#</del> ]		[ <del>0.00#</del> ]	
				<u>2.00#</u>		<u>2.00#</u>	
		OPERATING	AGR	[ <del>1,000A</del> ]		[ <del>1,000A</del> ]	
				<u>712,293A</u>		<u>144,685A</u>	
			AGR	[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
				<u>501,000B</u>		<u>501,000B</u>	
				[ <del>0.00#</del> ]		[ <del>0.00#</del> ]	
				<u>12.00#</u>		<u>12.00#</u>	
			AGR	[ <del>1,000W</del> ]		[ <del>1,000W</del> ]	
				<u>4,742,879W</u>		<u>4,545,718W</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE		[ <del>26.00*</del> ]		[ <del>26.00*</del> ]	
				<u>24.00*</u>		<u>28.00*</u>	
	OPERATING		AGR	[ <del>2,165,054A</del> ]		[ <del>2,165,054A</del> ]	
				<u>1,989,986A</u>		<u>4,124,592A</u>	
				<u>5.00*</u>		<u>5.00*</u>	
			AGR	1,127,044B		1,127,044B	
16.	LNR153	FISHERIES MANAGEMENT		[ <del>9.00*</del> ]		9.00*	
				<u>7.00*</u>			
	OPERATING		LNR	[ <del>845,514A</del> ]		[ <del>847,246A</del> ]	
				<u>706,962A</u>		<u>708,694A</u>	
				<u>2.00*</u>		<u>2.00*</u>	
			LNR	375,944B		376,212B	
			LNR	420,000N		420,000N	
				<u>2.00*</u>		<u>2.00*</u>	
				<u>1.00#</u>		<u>1.00#</u>	
			LNR	475,000P		475,000P	
17.	AGR153	AQUACULTURE DEVELOPMENT		[ <del>4.00*</del> ]		4.00*	
				<u>3.00*</u>			
	OPERATING		AGR	[ <del>336,555A</del> ]		[ <del>336,555A</del> ]	
				<u>230,555A</u>		<u>279,231A</u>	
			AGR	125,000B		125,000B	
18.	BED120	HAWAII STATE ENERGY OFFICE		[ <del>0.00*</del> ]		[ <del>0.00*</del> ]	
				<u>5.00*</u>		<u>5.00*</u>	
				[ <del>0.00#</del> ]		[ <del>0.00#</del> ]	
				<u>19.00#</u>		<u>22.00#</u>	
	OPERATING		BED	[ <del>1,000A</del> ]		[ <del>1,000A</del> ]	
				<u>2,232,346A</u>		<u>2,598,265A</u>	
			BED	1,000B		[ <del>1,000B</del> ]	
						<u>81,000B</u>	
			BED	[ <del>1,000T</del> ]		[ <del>1,000T</del> ]	
				<u>241,000T</u>		<u>241,000T</u>	
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		[ <del>0.00*</del> ]		[ <del>0.00*</del> ]	
				<u>2.00*</u>		<u>3.00*</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				[-----0.00#]		[-----0.00#]	
				4.00#		5.00#	
	OPERATING		BED	[-----1,000A]		[-----1,000A]	
				1,433,390A		1,088,390A	
			BED	[-----1,000B]		[-----1,000B]	
				1,605,258B		1,605,258B	
			BED	1,000R		1,000R	
			BED	[-----1,000W]		[-----1,000W]	
				2,018,203W		2,018,203W	
				[-----0.00#]		[-----0.00#]	
				9.00#		9.00#	
			BED	[-----1,000P]		[-----1,000P]	
				995,214P		995,214P	
20.	BED145	- HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	1,000B		1,000B	
			BED	1,000W		1,000W	
21.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	22.00#		22.00#	
				7,900,628B		7,908,896B	
22.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	5.00#		5.00#	
				85,937,211B		85,937,211B	
23.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	[-----24.00*]		24.00*	
				21.00*			
			LNR	[-----2,281,113A]		[-----2,287,154A]	
				2,528,407A		2,565,142A	
				4.00*		4.00*	
			LNR	795,324B		796,620B	
			LNR	199,479T		199,479T	
24.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	[-----11.00*]		11.00*	
				8.00*			
				[-----2.00#]		2.00#	
				1.00#			
			BED	[-----1,164,984A]		[-----1,164,984A]	
				687,544A		797,544A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			BED	550,000B		550,000B	
				10.00*		10.00*	
			BED	<del>1,645,574W</del>		<del>1,645,574W</del>	
				<u>1,825,868W</u>		<u>1,825,868W</u>	
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	
				29.00*		29.00*	
				41.00#		41.00#	
			BED	11,753,751W		11,818,751W	
			BED	3,000,000P		3,000,000P	
26.	BED128	OFFICE OF AEROSPACE					
	OPERATING		BED	<del>1,213,673A</del>		1,213,673A	
				<u>1,071,170A</u>			
			BED	500,000B		500,000B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
B.		EMPLOYMENT					
1.	LBR111	- WORKFORCE DEVELOPMENT					
	OPERATING		LBR	1.20*		1.20*	
				<del>1,057,087A</del>		1,057,087A	
				957,087A			
				6.00#		6.00#	
			LBR	5,595,677B		5,595,677B	
				28.80*		28.80*	
				12.00#		12.00#	
			LBR	9,906,250N		9,906,250N	
				20.00*		20.00*	
			LBR	2,000,000S		2,000,000S	
				12.00*		12.00*	
				20.00#		20.00#	
			LBR	2,887,594U		2,887,594U	
				8.00*		8.00*	
			LBR	4,100,000P		4,100,000P	
2.	LBR135	- WORKFORCE DEVELOPMENT COUNCIL					
	OPERATING		LBR	0.10*		0.10*	
				<del>463,718A</del>		463,718A	
				418,718A			
				6.90*		6.90*	
			LBR	6,500,000N		6,500,000N	
3.	LBR171	- UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING		LBR	2,000,000A		1,000,000A	
				10.00#		10.00#	
			LBR	3,112,993B		3,112,993B	
				167.50*		167.50*	
			LBR	15,700,000N		15,700,000N	
			LBR	358,000,000T		358,000,000T	
4.	LBR903	- OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	4.00*		4.00*	
				5.00#		5.00#	
				<del>2,041,594A</del>		2,041,594A	
				1,869,594A			
			LBR	5,000B		5,000B	
				1.00*		1.00*	
				4.00#		4.00#	





PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			LBR	6,071,243N		6,071,243N	
			LBR	240,000P		240,000P	
5.	HMS802	VOCATIONAL REHABILITATION		[ <del>37.76*</del> ]		37.76*	
				29.78*			
				[ <del>2.31#</del> ]		2.31#	
				0.00#			
	OPERATING		HMS	[ <del>4,762,420A</del> ]		[ <del>4,762,420A</del> ]	
				4,302,782A		4,302,782A	
				69.24*		69.24*	
				4.69#		4.69#	
			HMS	14,916,778N		14,932,508N	
			HMS	1,330,200W		1,330,200W	
6.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
	OPERATING		LBR	[ <del>1,112,186A</del> ]		1,112,186A	
				952,186A			
				22.00*		22.00*	
				0.50#		0.50#	
			LBR	3,122,624W		3,122,624W	
				19.90*		19.90*	
			LBR	2,150,000P		2,150,000P	
7.	LBR152	WAGE STANDARDS PROGRAM		[ <del>19.00*</del> ]		19.00*	
				16.00*			
	OPERATING		LBR	[ <del>1,302,021A</del> ]		[ <del>1,300,021A</del> ]	
				1,012,397A		1,080,397A	
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		[ <del>23.50*</del> ]		23.50*	
				20.50*			
	OPERATING		LBR	[ <del>1,741,080A</del> ]		[ <del>1,741,080A</del> ]	
				1,233,464A		1,593,464A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	460,000P		460,000P	
9.	LBR183	DISABILITY COMPENSATION PROGRAM		[ <del>91.00*</del> ]		91.00*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				73.00*			
	OPERATING		LBR	[ <del>11,597,734A</del> ]		[ <del>10,800,513A</del> ]	
				<u>9,688,735A</u>		<u>9,883,788A</u>	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,002,622T		24,002,622T	
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	[ <del>952,806A</del> ]		952,806A	
				<u>892,806A</u>			
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				[ <del>11.00*</del> ]		11.00*	
				<u>10.00*</u>			
	OPERATING		LBR	[ <del>1,065,846A</del> ]		[ <del>1,065,846A</del> ]	
				<u>820,846A</u>		<u>980,846A</u>	
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	RESEARCH AND STATISTICS					
				[ <del>4.38*</del> ]		4.38*	
				<u>3.38*</u>			
				2.00#		2.00#	
	OPERATING		LBR	[ <del>489,319A</del> ]		[ <del>489,319A</del> ]	
				<u>416,363A</u>		<u>436,363A</u>	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	450,000N		450,000N	
				13.00*		13.00*	
			LBR	910,533P		910,533P	
14.	LBR902	GENERAL ADMINISTRATION					
				[ <del>16.83*</del> ]		16.83*	
				<u>13.83*</u>			
				1.12#		1.12#	
	OPERATING		LBR	[ <del>1,569,343A</del> ]		[ <del>1,569,343A</del> ]	
				<u>1,404,283A</u>		<u>1,404,283A</u>	
			LBR	437,400B		200,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				32.17*		32.17*	
				2.88#		2.88#	
			LBR	3,286,941P		3,286,941P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	- DANIEL K. INOUYE INTERNATIONAL AIRPORT		684.00*		692.00*	
	OPERATING		TRN	187,974,787B		<del>194,762,414B</del>	
						<u>235,020,904B</u>	
			TRN	1,405,500N		1,405,500N	
2.	TRN104	- GENERAL AVIATION					
				<del>30.00*</del>		<del>30.00*</del>	
	OPERATING		TRN	<u>31.00*</u>		<u>31.00*</u>	
				<del>9,962,006B</del>		<del>10,069,469B</del>	
				<u>10,034,990B</u>		<u>10,142,453B</u>	
3.	TRN111	- HILO INTERNATIONAL AIRPORT		86.00*		86.00*	
	OPERATING		TRN	24,033,752B		23,999,705B	
4.	TRN114	- ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
				<del>105.00*</del>		<del>105.00*</del>	
	OPERATING		TRN	<u>107.00*</u>		<u>107.00*</u>	
				<del>30,479,137B</del>		<del>27,235,501B</del>	
				<u>30,570,025B</u>		<u>27,830,389B</u>	
5.	TRN116	- WAIMEA-KOHALA AIRPORT		4.00*		4.00*	
	OPERATING		TRN	1,718,173B		1,946,044B	
6.	TRN118	- UPOLU AIRPORT					
	OPERATING		TRN	719,500B		519,500B	
7.	TRN131	- KAHULUI AIRPORT		175.00*		175.00*	
	OPERATING		TRN	39,282,581B		39,674,545B	
8.	TRN133	- HANA AIRPORT		8.00*		8.00*	
	OPERATING		TRN	1,021,833B		1,684,702B	
9.	TRN135	- KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	3,174,047B		2,361,221B	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
10.	TRN141	MOLOKAI AIRPORT					
	OPERATING		TRN	14.00* 4,211,323B		14.00* 4,119,532B	
11.	TRN143	KALAUPAPA AIRPORT					
	OPERATING		TRN	7.00* 1,029,850B		7.00* 1,033,919B	
12.	TRN151	LANAI AIRPORT					
	OPERATING		TRN	12.00* 3,486,561B		12.00* 3,915,613B	
13.	TRN161	LIHUE AIRPORT					
	OPERATING		TRN	116.00* 26,100,190B		116.00* <del>25,981,531B</del> 26,966,531B	
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	46,841B		21,841B	
15.	TRN195	AIRPORTS ADMINISTRATION					
	OPERATING		TRN	133.00* 1.00# 435,766,210B		133.00* 1.00# <del>462,687,213B</del> 466,656,316B	
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	<del>0.00*</del> 114.00* <del>0.00#</del> 1.00# <del>1,000B</del> 20,372,905B		<del>0.00*</del> 114.00* <del>0.00#</del> 1.00# <del>1,000B</del> 20,457,061B	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	<del>0.00*</del> 6.00* <del>1,000B</del> 1,280,755B		<del>0.00*</del> 6.00* <del>1,000B</del> 1,283,209B	
18.	TRN311	HILO HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[ 0.00* ]		[ 0.00* ]	
2				15.00*		15.00*	
3	OPERATING		TRN	[ 1,000B ]		[ 1,000B ]	
4				<u>2,286,410B</u>		<u>2,294,812B</u>	
5							
6	19.	TRN313 - KAWAIHAE HARBOR		[ 0.00* ]		[ 0.00* ]	
7				2.00*		2.00*	
8	OPERATING		TRN	[ 1,000B ]		[ 1,000B ]	
9				<u>794,376B</u>		<u>794,376B</u>	
10							
11							
12	20.	TRN331 - KAHULUI HARBOR		[ 0.00* ]		[ 0.00* ]	
13				18.00*		18.00*	
14	OPERATING		TRN	[ 1,000B ]		[ 1,000B ]	
15				<u>3,242,146B</u>		<u>3,253,271B</u>	
16							
17							
18	21.	TRN341 - KAUNAKAKAI HARBOR		[ 0.00* ]		[ 0.00* ]	
19				1.00*		1.00*	
20	OPERATING		TRN	[ 1,000B ]		[ 1,000B ]	
21				<u>207,158B</u>		<u>207,157B</u>	
22							
23							
24	22.	TRN361 - NAWILIWILI HARBOR		[ 0.00* ]		[ 0.00* ]	
25				15.00*		15.00*	
26	OPERATING		TRN	[ 1,000B ]		[ 1,000B ]	
27				<u>2,609,331B</u>		<u>2,620,836B</u>	
28							
29							
30	23.	TRN363 - PORT ALLEN HARBOR		[ 0.00* ]		[ 0.00* ]	
31				1.00*		1.00*	
32	OPERATING		TRN	[ 1,000B ]		[ 1,000B ]	
33				<u>189,223B</u>		<u>189,222B</u>	
34							
35							
36	24.	TRN351 - KAUMALAPAU HARBOR		[ 0.00* ]		[ 0.00* ]	
37				1.00*		1.00*	
38	OPERATING		TRN	[ 1,000B ]		[ 1,000B ]	
39				<u>133,006B</u>		<u>133,006B</u>	
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42	25.	TRN395 - HARBORS ADMINISTRATION					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				[-----0.00*]		[-----0.00*]	
				77.00*		77.00*	
				[-----0.00#]		[-----0.00#]	
				1.00#		1.00#	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				92,981,358B		93,969,358B	
26.	TRN333	HANA HARBOR					
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				13,519B		13,519B	
27.	TRN501	OAHU HIGHWAYS					
	OPERATING		TRN	192.00*		192.00*	
				81,609,688B		82,064,049B	
28.	TRN511	HAWAII HIGHWAYS					
	OPERATING		TRN	119.00*		119.00*	
				14,727,444B		[---14,895,200B]	
						16,010,200B	
29.	TRN531	MAUI HIGHWAYS					
	OPERATING		TRN	89.00*		89.00*	
				1.00#		1.00#	
				17,465,190B		[---17,582,396B]	
						20,582,396B	
30.	TRN561	KAUAI HIGHWAYS					
	OPERATING		TRN	54.00*		54.00*	
				9,389,613B		[---9,463,562B]	
						9,610,883B	
31.	TRN595	HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	545.00*		545.00*	
				5.00#		5.00#	
				178,225,132B		[---182,046,702B]	
						197,253,802B	
				1.00#		1.00#	
			TRN	15,557,418N		15,557,418N	
32.	TRN597	HIGHWAYS SAFETY					
	OPERATING		TRN	31.20*		31.20*	
				10,950,851B		10,950,851B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				6.00*		6.00*	
			TRN	4,065,433N		4,065,433N	
				0.80*		0.80*	
			TRN	754,989P		754,989P	
	33.	TRN995 - GENERAL ADMINISTRATION		110.00*		110.00*	
				2.00#		2.00#	
		OPERATING	TRN	22,323,473B		22,325,147B	
				1.00*		1.00*	
			TRN	18,064,184N		18,206,911N	
			TRN	743,067R		743,067R	
	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION		1.00#		1.00#	
		OPERATING	TRN	1,842,173B		1,842,173B	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				[ <del>73.00*</del> ]		[ <del>76.00*</del> ]	
				63.00*		75.00*	
	OPERATING		HTH	[ <del>5,654,144A</del> ]		[ <del>5,764,090A</del> ]	
				4,923,210A		5,088,595A	
				64.00*		64.00*	
				7.00#		7.00#	
			HTH	79,802,051B		80,364,007B	
				32.10*		32.10*	
				2.00#		2.00#	
			HTH	13,444,878N		5,002,918N	
				2.00*		2.00*	
			HTH	241,782U		241,782U	
				37.00*		37.00*	
			HTH	209,035,151W		209,035,151W	
				7.25*		7.25*	
				4.00#		4.00#	
			HTH	4,899,514P		1,311,612P	
2. AGR846 - PESTICIDES							
				[ <del>14.00*</del> ]		14.00*	
				11.00*			
	OPERATING		AGR	[ <del>864,022A</del> ]		[ <del>864,022A</del> ]	
				690,611A		690,611A	
				11.00*		11.00*	
				2.00#		2.00#	
			AGR	1,889,954W		1,892,793W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				[ <del>26.50*</del> ]		26.50*	
				22.50*			
				[ <del>4.00#</del> ]		4.00#	
				2.50#			
	OPERATING		LNR	[ <del>2,492,890A</del> ]		[ <del>2,580,806A</del> ]	
				2,066,412A		2,321,234A	
				2.00#		2.00#	
			LNR	2,266,073N		2,341,073N	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				0.50*		0.50*	
				4.00#		4.00#	
			LNR	3,755,000P		3,615,000P	
4.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		[ <del>51.50*</del> ]		51.50*	
				44.00*			
	OPERATING		LNR	[ <del>15,029,456A</del> ]		[ <del>15,039,001A</del> ]	
				<u>13,244,896A</u>		<u>14,642,658A</u>	
				13.00*		13.00*	
				3.00#		3.00#	
			LNR	1,747,467N		1,747,467N	
				1.00#		1.00#	
			LNR	191,384T		191,384T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				3.50*		3.50*	
				1.00#		1.00#	
			LNR	1,645,390P		1,645,390P	
5.	LNR404	WATER RESOURCES		[ <del>22.00*</del> ]		22.00*	
				18.00*			
	OPERATING		LNR	[ <del>3,323,222A</del> ]		[ <del>3,327,917A</del> ]	
				<u>2,767,222A</u>		<u>3,058,917A</u>	
				6.00*		6.00*	
			LNR	1,184,910B		1,186,783B	
			LNR	150,000N		150,000N	
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT		[ <del>137.25*</del> ]		137.25*	
				95.25*			
	OPERATING		LNR	[ <del>10,957,051A</del> ]		[ <del>10,272,129A</del> ]	
				<u>8,391,773A</u>		<u>7,706,851A</u>	
			LNR	1,344,671B		1,344,671B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,833P		900,833P	
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		[ <del>47.50*</del> ]		47.50*	



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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				42.50*			
				[ <del>23.00#</del> ]		23.00#	
				21.00#			
	OPERATING		LNR	[ <del>8,501,978A</del> ]		[ <del>8,511,432A</del> ]	
				7,538,033A		8,165,664A	
			LNR	500,000N		500,000N	
				0.50*		0.50*	
			LNR	1,475,000P		1,475,000P	
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				[ <del>5.00*</del> ]		5.00*	
				3.00*			
	OPERATING		HTH	[ <del>410,149A</del> ]		[ <del>410,149A</del> ]	
				212,395A		228,121A	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				[ <del>40.25*</del> ]		[ <del>40.25*</del> ]	
				39.25*		41.25*	
				[ <del>15.00#</del> ]		[ <del>15.00#</del> ]	
				14.00#		16.00#	
	OPERATING		LNR	[ <del>4,105,352A</del> ]		[ <del>4,115,292A</del> ]	
				3,921,085A		4,047,218A	
				19.00*		19.00*	
				1.00#		1.00#	
			LNR	2,474,946B		2,479,948B	
				1.75*		1.75*	
			LNR	312,183N		312,183N	
			LNR	1,277T		1,277T	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
				[ <del>22.00*</del> ]		22.00*	
				20.50*			
				1.25#		1.25#	
	OPERATING		HTH	[ <del>3,766,858A</del> ]		[ <del>3,766,858A</del> ]	
				3,164,933A		3,703,972A	
				0.50*		0.50*	
			HTH	79,580B		79,580B	
				2.30*		2.30*	
				0.60#		0.60#	
			HTH	[ <del>144,440N</del> ]		[ <del>144,440N</del> ]	
				183,732N		183,732N	
				11.00*		11.00*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			HTH	<del>2,600,465W</del>		<del>2,600,465W</del>	
				<u>2,622,018W</u>		<u>2,622,018W</u>	
				11.20*		11.20*	
				2.15#		2.15#	
			HTH	2,571,855P		2,626,604P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				[ <del>239.87*</del> ]		[ <del>239.87*</del> ]	
5				<u>214.87*</u>		<u>219.87*</u>	
6				[ <del>3.00#</del> ]		[ <del>3.00#</del> ]	
7				<u>1.00#</u>		<u>1.00#</u>	
8		OPERATING	HTH	[ <del>28,858,933A</del> ]		[ <del>28,957,152A</del> ]	
9				<u>25,850,672A</u>		<u>26,867,934A</u>	
10			HTH	13,343B		13,343B	
11				21.00#		21.00#	
12			HTH	8,723,375N		8,723,375N	
13				3.00*		3.00*	
14				1.00#		1.00#	
15			HTH	759,649U		759,649U	
16				14.00*		14.00*	
17				25.50#		25.50#	
18			HTH	8,841,474P		4,841,474P	
19							
20	2.	HTH131 - DISEASE OUTBREAK CONTROL					
21				[ <del>22.60*</del> ]		22.60*	
22				<u>18.60*</u>			
23		OPERATING	HTH	[ <del>1,947,434A</del> ]		[ <del>1,947,434A</del> ]	
24				<u>1,609,272A</u>		<u>1,697,659A</u>	
25				23.40*		23.40*	
26				10.00#		10.00#	
27			HTH	18,887,619N		3,778,582N	
28				29.50#		29.50#	
29			HTH	15,400,816P		4,954,506P	
30							
31	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
32				[ <del>12.00*</del> ]		[ <del>12.00*</del> ]	
33				<u>8.00*</u>		<u>10.00*</u>	
34				1.40#		1.40#	
35		OPERATING	HTH	[ <del>69,143,593A</del> ]		[ <del>69,143,593A</del> ]	
36				<u>62,205,930A</u>		<u>68,933,353A</u>	
37				6.00#		6.00#	
38			HTH	22,275,925B		22,275,925B	
39				3.00#		2.00#	
40			HTH	630,000P		340,000P	
41							
42	4.	HTH560 - FAMILY HEALTH SERVICES					



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				[ <del>108.00*</del> ]		[ <del>108.00*</del> ]	
				95.00*		98.00*	
				[ <del>2.50#</del> ]		[ <del>2.50#</del> ]	
				1.50#		1.50#	
	OPERATING		HTH	[ <del>31,499,929A</del> ]		[ <del>31,499,929A</del> ]	
				28,693,910A		30,760,073A	
				15.00*		15.00*	
				2.00#		2.00#	
			HTH	18,439,145B		18,439,145B	
				119.50*		119.50*	
				12.30#		12.30#	
			HTH	39,310,996N		38,710,996N	
			HTH	203,441U		203,441U	
				17.00*		17.00*	
				6.70#		6.70#	
			HTH	12,097,543P		11,397,543P	
5.	HTH590	- CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		[ <del>40.50*</del> ]		[ <del>40.50*</del> ]	
				37.50*		39.50*	
				[ <del>5.00#</del> ]		[ <del>5.00#</del> ]	
				2.00#		2.00#	
	OPERATING		HTH	[ <del>7,202,672A</del> ]		[ <del>7,210,148A</del> ]	
				5,475,610A		6,882,284A	
			HTH	48,656,356B		48,656,356B	
			HTH	1,000,000U		1,000,000U	
				10.50*		10.50*	
				22.50#		22.50#	
			HTH	7,216,912P		6,994,004P	
6.	HTH595	- HEALTH RESOURCES ADMINISTRATION		[ <del>6.00*</del> ]		6.00*	
				2.00*			
				[ <del>2.00#</del> ]		2.00#	
				0.00#			
	OPERATING		HTH	[ <del>586,121A</del> ]		[ <del>586,121A</del> ]	
				213,553A		231,061A	
				7.00*		7.00*	
				3.00#		3.00#	
			HTH	1,462,165B		1,462,165B	
7.	HTH210	- HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
8.	HTH211	- KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	125,701,003A		<del>105,701,003A</del> 127,301,003A	
				2,780.75*		2,780.75*	
			HTH	579,200,129B		580,483,912B	
10.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.	SUB601	- PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	
11A.	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH		A	19,000,000A	
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				<del>215.00*</del>		<del>215.00*</del>	
				182.50*		185.50*	
				<del>130.50#</del>		<del>130.50#</del>	
				79.50#		79.50#	
	OPERATING		HTH	<del>62,483,432A</del>		<del>62,490,458A</del>	
				55,527,411A		56,953,017A	
			HTH	11,610,000B		<del>11,610,000B</del> 23,000,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				<del>650.50*</del>		<del>777.50*</del>	
				584.00*		739.00*	
				<del>27.00#</del>		<del>27.00#</del>	
				15.00#		21.00#	
	OPERATING		HTH	<del>77,946,272A</del>		<del>87,140,174A</del>	
				73,394,335A		82,713,278A	
14.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[ <del>29.00*</del> ]		29.00*	
2				<u>27.00*</u>			
3	OPERATING		HTH	[ <del>20,246,936A</del> ]		[ <del>20,246,936A</del> ]	
4				<u>18,074,569A</u>		<u>20,113,424A</u>	
5			HTH	750,000B		750,000B	
6			HTH	8,857,980N		8,857,980N	
7				7.50#		7.50#	
8			HTH	5,019,276P		6,570,543P	
9							
10	15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		[ <del>170.00*</del> ]		[ <del>170.00*</del> ]	
11				<u>156.00*</u>		<u>162.00*</u>	
12				[ <del>13.00#</del> ]		[ <del>13.00#</del> ]	
13				<u>10.50#</u>		<u>10.50#</u>	
14	OPERATING		HTH	[ <del>44,020,134A</del> ]		[ <del>44,020,134A</del> ]	
15				<u>42,436,950A</u>		<u>42,666,481A</u>	
16				17.00*		17.00*	
17				6.00#		6.00#	
18			HTH	15,133,262B		15,133,262B	
19				5.00#		5.00#	
20			HTH	2,329,630N		2,339,630N	
21				2.00#		2.00#	
22			HTH	2,281,992U		2,281,992U	
23				8.50#		#	
24			HTH	2,318,223P		P	
25							
26							
27	16.	HTH501 - DEVELOPMENTAL DISABILITIES		[ <del>215.75*</del> ]		[ <del>215.75*</del> ]	
28				<u>190.75*</u>		<u>194.75*</u>	
29				[ <del>3.00#</del> ]		3.00#	
30				<u>2.00#</u>			
31	OPERATING		HTH	[ <del>91,875,295A</del> ]		[ <del>89,989,491A</del> ]	
32				<u>90,102,552A</u>		<u>88,548,037A</u>	
33				3.00*		3.00*	
34			HTH	1,063,165B		[ <del>1,063,165B</del> ]	
35						<u>4,263,165B</u>	
36							
37							
38	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		[ <del>45.50*</del> ]		[ <del>45.50*</del> ]	
39				<u>38.50*</u>		<u>39.50*</u>	
40				[ <del>50.50#</del> ]		[ <del>50.50#</del> ]	
41				<u>39.50#</u>		<u>39.50#</u>	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	OPERATING		HTH	<del>6,997,306A</del>		<del>6,997,306A</del>	
				<u>5,768,238A</u>		<u>6,076,360A</u>	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		<del>129.00*</del>		<del>129.00*</del>	
				<u>116.00*</u>		<u>124.00*</u>	
	OPERATING		HTH	<del>8,428,221A</del>		<del>8,440,534A</del>	
				<u>7,659,596A</u>		<u>7,759,582A</u>	
				30.00*		30.00*	
			HTH	3,715,505B		3,715,505B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	245,963U		249,740U	
				2.00*		2.00*	
			HTH	364,150P		364,150P	
19.	HTH710	- STATE LABORATORY SERVICES		<del>75.00*</del>		<del>75.00*</del>	
				<u>70.00*</u>		<u>73.00*</u>	
				1.00#		1.00#	
	OPERATING		HTH	<del>9,151,752A</del>		<del>8,292,944A</del>	
				<u>8,006,994A</u>		<u>8,025,128A</u>	
				9.00#		9.00#	
			HTH	5,146,110N		1,029,222N	
				2.00#		2.00#	
			HTH	176,112P		176,112P	
20.	HTH720	- HEALTH CARE ASSURANCE		<del>28.00*</del>		<del>28.00*</del>	
				<u>24.30*</u>		<u>26.80*</u>	
				2.00#		2.00#	
	OPERATING		HTH	<del>3,767,847A</del>		<del>3,767,847A</del>	
				<u>3,423,855A</u>		<u>3,427,108A</u>	
			HTH	421,000B		421,000B	
				16.00*		16.00*	
			HTH	4,388,679P		4,388,679P	
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		<del>6.00*</del>		6.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				5.00*			
	OPERATING		HTH	[ <del>590,549A</del> ]		[ <del>590,549A</del> ]	
				470,967A		475,769A	
			HTH	114,000B		114,000B	
	22.	HTH760 - HEALTH STATUS MONITORING		[ <del>33.50*</del> ]		33.50*	
				28.50*			
	OPERATING		HTH	[ <del>1,965,390A</del> ]		[ <del>1,715,390A</del> ]	
				1,378,057A		1,392,027A	
				2.00#		2.00#	
			HTH	504,643B		504,643B	
				4.00*		4.00*	
			HTH	342,300P		342,300P	
	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
	OPERATING		HTH	[ <del>238,005A</del> ]		238,005A	
				227,909A			
				5.00*		5.00*	
			HTH	514,000N		514,000N	
	24.	HTH907 - GENERAL ADMINISTRATION		[ <del>126.00*</del> ]		126.00*	
				119.00*			
				5.00#		5.00#	
	OPERATING		HTH	[ <del>10,123,239A</del> ]		[ <del>10,123,239A</del> ]	
				9,038,530A		9,770,173A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	24,054,695N		4,810,939N	
				5.00#		5.00#	
			HTH	800,000P		800,000P	
	25.	HTH908 - OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	
	OPERATING		HTH	[ <del>469,261A</del> ]		469,262A	
				445,265A			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
F. SOCIAL SERVICES							
1	2	1. HMS301 - CHILD PROTECTIVE SERVICES					
3	4			[ <del>223.30*</del> ]		223.30*	
5	6			184.30*			
7	8	OPERATING	HMS	[ <del>36,903,174A</del> ]		[ <del>36,903,174A</del> ]	
9	10			35,033,397A		35,033,397A	
11	12		HMS	1,007,587B		1,007,587B	
13	14			175.20*		175.20*	
15	16		HMS	44,063,972N		44,098,588N	
17	18		HMS	106,225P		106,225P	
19	20	2. HMS302 - GENERAL SUPPORT FOR CHILD CARE					
21	22			[ <del>25.85*</del> ]		25.85*	
23	24			22.19*			
25	26	OPERATING	HMS	[ <del>1,847,899A</del> ]		[ <del>1,846,899A</del> ]	
27	28			1,662,318A		1,661,318A	
29	30			25.15*		25.15*	
31	32		HMS	11,921,864N		11,920,864N	
33	34	3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
35	36	OPERATING	HMS	[ <del>47,765,586A</del> ]		47,765,586A	
37	38			46,065,586A			
39	40		HMS	26,110,014N		26,110,014N	
41	42	4. HMS305 - CASH SUPPORT FOR CHILD CARE					
		OPERATING	HMS	[ <del>25,011,811A</del> ]		25,011,811A	
				20,846,662A			
			HMS	38,530,754N		38,530,754N	
		5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
				[ <del>14.50*</del> ]		[ <del>14.50*</del> ]	
				13.50*		15.50*	
		OPERATING	HMS	[ <del>8,556,157A</del> ]		[ <del>8,556,157A</del> ]	
				8,868,337A		8,493,337A	
				0.50*		0.50*	
				0.50#		0.50#	
			HMS	2,456,919N		2,456,919N	
		6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
				[ <del>105.00*</del> ]		105.00*	
				88.00*			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HMS	<del>9,964,073A</del>		<del>10,082,161A</del>	
2				<u>8,772,185A</u>		<u>9,190,273A</u>	
3							
4	7.	DEF112 - SERVICES TO VETERANS					
5				<del>28.00*</del>		28.00*	
6				<u>23.00*</u>			
7		OPERATING	DEF	<del>2,072,678A</del>		<del>2,078,986A</del>	
8				<u>1,847,399A</u>		<u>1,853,707A</u>	
9							
10	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
11				<del>72.48*</del>		72.48*	
12				<u>61.98*</u>			
13		OPERATING	HMS	<del>6,144,028A</del>		<del>6,144,028A</del>	
14				<u>5,458,149A</u>		<u>5,542,149A</u>	
15				7.02*		7.02*	
16				3.00#		3.00#	
17			HMS	3,986,561N		3,988,661N	
18			HMS	10,000R		10,000R	
19			HMS	387,560U		387,560U	
20			HMS	1,321,390P		1,321,390P	
21							
22	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
23		OPERATING	HMS	<del>4,029,480A</del>		4,029,480A	
24				<u>3,679,480A</u>			
25							
26	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	23,889,056A		23,889,056A	
28			HMS	3,000,000B		3,000,000B	
29							
30	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
31		OPERATING	HMS	5,703,592N		5,703,592N	
32							
33	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
34		OPERATING	HMS	22,694,156A		22,694,156A	
35			HMS	44,000,000N		44,000,000N	
36							
37	13.	HMS220 - RENTAL HOUSING SERVICES					
38				<del>2.00*</del>		2.00*	
39				<u>0.00*</u>			
40		OPERATING	HMS	<del>4,486,122A</del>		<del>4,487,455A</del>	
41				<u>4,341,066A</u>		<u>4,342,399A</u>	
42				181.00*		181.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				4.50#		4.50#	
			HMS	80,540,197N		80,637,015N	
				15.00*		15.00*	
			HMS	4,714,828W		4,716,166W	
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION		76.00*		76.00*	
				41.00#		41.00#	
	OPERATING		HMS	40,373,761N		40,373,761N	
				51.00*		51.00*	
				19.00#		19.00#	
			HMS	6,345,633W		6,345,633W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES		<del>2.25*</del>		2.25*	
				1.00*			
	OPERATING		HMS	<del>1,089,869A</del>		<del>1,089,869A</del>	
				953,840A		1,775,840A	
				23.75*		23.75*	
				1.00#		1.00#	
			HMS	26,393,471N		26,397,150N	
16.	HMS224	- HOMELESS SERVICES		<del>11.00*</del>		11.00*	
				8.00*			
	OPERATING		HMS	<del>15,773,111A</del>		<del>15,773,111A</del>	
				15,615,635A		22,615,635A	
			HMS	649,448N		649,448N	
			HMS	2,366,839P		2,366,839P	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT		<del>17,810,955A</del>		17,810,955A	
	OPERATING		HMS	<del>17,810,955A</del>		17,716,454A	
18.	HMS401	- HEALTH CARE PAYMENTS		<del>927,597,598A</del>		982,477,598A	
	OPERATING		HMS	<del>927,597,598A</del>		897,597,598A	
			HMS	1,376,660B		1,376,660B	
			HMS	1,803,909,546N		1,803,909,546N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,216,034P		13,216,034P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
2				[ <del>296.33*</del> ]		296.33*	
3				255.73*			
4		OPERATING	HMS	[ <del>16,131,531A</del> ]		[ <del>16,131,531A</del> ]	
5				14,233,835A		14,233,835A	
6				233.67*		233.67*	
7			HMS	26,244,772N		26,275,954N	
8			HMS	30,237P		30,237P	
9							
10	20.	HMS238 - DISABILITY DETERMINATION					
11				49.00*		49.00*	
12		OPERATING	HMS	8,183,015N		8,197,582N	
13							
14	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
15				70.72*		70.72*	
16				0.34#		0.34#	
17		OPERATING	ATG	[ <del>4,483,525A</del> ]		4,483,525A	
18				3,945,502A			
19			ATG	2,231,224T		2,231,224T	
20				137.28*		137.28*	
21				0.66#		0.66#	
22			ATG	15,880,241P		15,880,241P	
23							
24	22.	HMS237 - EMPLOYMENT AND TRAINING					
25		OPERATING	HMS	469,505A		469,505A	
26			HMS	1,245,750N		1,245,750N	
27							
28	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
29		OPERATING	HHL	4,824,709B		4,824,709B	
30				4.00*		4.00*	
31				2.00#		2.00#	
32			HHL	23,318,527N		23,318,527N	
33			HHL	3,740,534T		3,740,534T	
34							
35	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
36				[ <del>200.00*</del> ]		200.00*	
37				149.00*			
38		OPERATING	HHL	[ <del>18,638,060A</del> ]		[ <del>18,644,280A</del> ]	
39				15,525,842A		15,532,062A	
40							
41	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
42				[ <del>8.54*</del> ]		8.54*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				8.19*			
				2.35#		2.35#	
	OPERATING		HTH	[ <del>9,366,678A</del> ]		[ <del>9,366,678A</del> ]	
				<u>10,400,977A</u>		<u>13,490,672A</u>	
				6.46*		6.46*	
				2.00#		2.00#	
			HTH	7,680,000N		7,680,000N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				[ <del>11.00*</del> ]		11.00*	
				<u>10.00*</u>			
	OPERATING		HTH	[ <del>1,048,420A</del> ]		[ <del>1,048,420A</del> ]	
				<u>944,143A</u>		<u>987,640A</u>	
				8.00*		8.00*	
			HTH	1,043,264B		1,043,264B	
				2.00*		2.00*	
			HTH	292,599U		292,600U	
	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				[ <del>136.50*</del> ]		136.50*	
				<u>114.75*</u>			
				[ <del>5.70#</del> ]		5.70#	
				<u>3.20#</u>			
	OPERATING		HMS	[ <del>16,223,893A</del> ]		[ <del>14,953,093A</del> ]	
				<u>14,963,651A</u>		<u>13,692,851A</u>	
				0.56*		0.56*	
			HMS	1,542,576B		1,542,576B	
				144.69*		144.69*	
				19.30#		19.30#	
			HMS	54,221,657N		54,237,783N	
			HMS	843,987P		843,987P	
	28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				[ <del>48.75*</del> ]		48.75*	
				<u>39.55*</u>			
				1.59#		1.59#	
	OPERATING		HMS	[ <del>42,498,088A</del> ]		[ <del>44,359,614A</del> ]	
				<u>41,954,047A</u>		<u>43,815,573A</u>	
				44.25*		44.25*	
				1.41#		1.41#	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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			HMS	68,271,830N		68,933,152N	
			HMS	3,000P		3,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				<del>141.65*</del>		<del>141.65*</del>	
				124.55*		143.65*	
				<del>10.00#</del>		10.00#	
				9.00#			
	OPERATING		HMS	<del>11,071,603A</del>		<del>11,107,603A</del>	
				10,023,148A		10,039,148A	
				29.35*		29.35*	
			HMS	4,373,183N		4,457,183N	
			HMS	1,500P		1,500P	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				<del>19.45*</del>		19.45*	
				12.95*			
	OPERATING		HMS	<del>2,527,248A</del>		<del>2,527,248A</del>	
				2,124,656A		2,183,656A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,421.25*		12,421.25*	
				<del>680.25#</del>		680.25#	
				679.25#			
	OPERATING		EDN	<del>1,020,200,131A</del>		<del>1,041,075,903A</del>	
				995,058,659A		1,008,217,780A	
			EDN	5,244,829B		5,245,466B	
			EDN	138,670,617N		138,670,617N	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	2,402,454W		2,413,937W	
			EDN	9,249,999P		9,249,999P	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				<del>5,240.50*</del>		5,240.50*	
				5,218.37*			
				<del>1,228.25#</del>		1,228.25#	
				1,207.25#			
	OPERATING		EDN	<del>378,885,127A</del>		<del>387,816,237A</del>	
				381,044,650A		390,993,161A	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,164,701N		52,164,701N	
				6.00*		6.00*	
			EDN	3,534,956W		3,536,708W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				<del>403.00*</del>		403.00*	
				402.00*			
				<del>83.00#</del>		83.00#	
				82.00#			
	OPERATING		EDN	<del>57,965,758A</del>		<del>58,743,659A</del>	
				57,776,166A		57,320,576A	
				11.00*		11.00*	
			EDN	2,369,088B		2,382,128B	
				2.00#		2.00#	
			EDN	500,000N		500,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.	EDN300	- STATE ADMINISTRATION		[ <del>516.50*</del> ]		516.50*	
				515.50*			
				[ <del>6.00#</del> ]		6.00#	
				4.00#			
	OPERATING		EDN	[ <del>53,287,938A</del> ]		[ <del>53,958,887A</del> ]	
				53,206,134A		52,043,672A	
			EDN	30,000P		30,000P	
5.	EDN400	- SCHOOL SUPPORT		[ <del>696.50*</del> ]		696.50*	
				682.50*			
				3.00#		3.00#	
	OPERATING		EDN	[ <del>201,462,708A</del> ]		[ <del>199,344,495A</del> ]	
				186,169,092A		143,693,794A	
				11.00*		11.00*	
			EDN	44,081,817B		44,081,817B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,031,681W		8,031,681W	
6.	EDN500	- SCHOOL COMMUNITY SERVICES		35.00*		35.00*	
				5.00#		5.00#	
	OPERATING		EDN	[ <del>4,259,262A</del> ]		[ <del>4,262,841A</del> ]	
				4,220,651A		4,147,467A	
				1.00*		1.00*	
			EDN	1,731,000B		1,731,000B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,700,000W		11,700,000W	
7.	EDN600	- CHARTER SCHOOLS					
	OPERATING		EDN	96,210,541A		101,405,111A	
			EDN	5,042,000N		5,042,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
2				[ <del>17.12*</del> ]		17.12*	
3				<u>15.12*</u>			
4		OPERATING	EDN	[ <del>1,651,065A</del> ]		[ <del>1,687,061A</del> ]	
5				<u>1,519,535A</u>		<u>1,555,531A</u>	
6				6.88*		6.88*	
7			EDN	1,800,000N		1,800,000N	
8	9.	EDN700 - EARLY LEARNING					
9				[ <del>66.00*</del> ]		66.00*	
10				<u>58.00*</u>			
11		OPERATING	EDN	[ <del>4,095,184A</del> ]		[ <del>4,234,308A</del> ]	
12				<u>3,068,311A</u>		<u>3,926,435A</u>	
13				1.00#		1.00#	
14			EDN	125,628N		125,628N	
15	10.	BUF745 - RETIREMENT BENEFITS - DOE					
16		OPERATING	BUF	422,894,279A		[ <del>471,930,022A</del> ]	
17						<u>470,630,252A</u>	
18	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
19		OPERATING	BUF	142,378,724A		[ <del>145,226,298A</del> ]	
20						<u>140,054,769A</u>	
21	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
22		OPERATING	BUF	341,091,607A		[ <del>338,865,983A</del> ]	
23						<u>333,993,281A</u>	
24	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
25				[ <del>80.00*</del> ]		80.00*	
26				<u>73.00*</u>			
27		OPERATING	AGS	[ <del>5,715,743A</del> ]		[ <del>5,783,347A</del> ]	
28				<u>5,255,049A</u>		<u>5,345,827A</u>	
29				7.00*		7.00*	
30			AGS	1,790,434U		1,790,434U	
31	14.	EDN407 - PUBLIC LIBRARIES					
32				[ <del>561.50*</del> ]		561.50*	
33				<u>493.50*</u>			
34				1.00#		1.00#	
35		OPERATING	EDN	[ <del>38,512,179A</del> ]		[ <del>38,582,681A</del> ]	
36				<u>35,293,943A</u>		<u>35,364,445A</u>	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY		<del>24.50#</del>		24.50#	
				16.50#			
	OPERATING		DEF	<del>1,783,507A</del>		<del>1,783,507A</del>	
				1,226,061A		1,476,061A	
				73.50#		73.50#	
			DEF	5,594,962P		5,594,962P	
16.	UOH100	UNIVERSITY OF HAWAII, MANOA		<del>3,253.88*</del>		<del>3,253.88*</del>	
				2,907.39*		2,948.14*	
				<del>47.25#</del>		<del>47.25#</del>	
				39.25#		42.25#	
	OPERATING		UOH	<del>234,782,615A</del>		238,158,774A	
				230,762,988A			
				377.25*		377.25*	
				2.00#		2.00#	
			UOH	363,217,455B		363,706,629B	
				77.06*		77.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	
			UOH	65,255,168W		65,293,844W	
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		<del>218.60*</del>		<del>218.60*</del>	
				195.81*		199.03*	
				3.50#		3.50#	
	OPERATING		UOH	<del>20,000,817A</del>		20,395,095A	
				19,640,877A			
			UOH	27,958,949B		27,958,949B	
			UOH	7,783,094W		7,783,094W	
18.	UOH210	UNIVERSITY OF HAWAII, HILO		<del>548.25*</del>		<del>548.25*</del>	
				485.25*		499.25*	
				7.00#		7.00#	
	OPERATING		UOH	<del>37,489,390A</del>		38,048,748A	
				36,319,206A			
				64.00*		64.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			UOH	46,848,430B		46,893,444B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
			UOH	7,438,008W		7,439,992W	
19.	UOH220	SMALL BUSINESS DEVELOPMENT					
				1.00#		1.00#	
	OPERATING		UOH	978,941A		978,941A	
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
				<del>247.70*</del>		<del>247.70*</del>	
				<u>226.50*</u>		<u>232.50*</u>	
				1.50#		1.50#	
	OPERATING		UOH	<del>18,291,413A</del>		18,562,223A	
				<u>17,692,435A</u>			
			UOH	20,312,209B		20,348,581B	
			UOH	802,037N		802,037N	
			UOH	2,069,957W		2,070,663W	
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				<del>1,924.00*</del>		<del>1,924.00*</del>	
				<u>1,705.00*</u>		<u>1,751.50*</u>	
				<del>54.50#</del>		<del>54.50#</del>	
				<u>41.00#</u>		<u>46.00#</u>	
	OPERATING		UOH	<del>150,761,199A</del>		153,022,004A	
				<u>147,085,753A</u>			
				34.00*		34.00*	
			UOH	100,508,863B		100,630,837B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	6,564,293W		6,566,997W	
22.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
				<del>462.00*</del>		<del>462.00*</del>	
				<u>402.00*</u>		<u>409.00*</u>	
				1.00#		1.00#	
	OPERATING		UOH	<del>54,394,172A</del>		56,533,226A	
				<u>53,573,643A</u>			
				20.00*		20.00*	
			UOH	17,214,396B		17,229,806B	
				4.00*		4.00*	
				4.00#		4.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
			UOH	17,364,423W		17,377,422W	
23.	BUF748	RETIREMENT BENEFITS - UH	UH				
	OPERATING		BUF	189,431,048A		<del>209,187,118A</del>	
						<u>205,341,161A</u>	
24.	BUF768	HEALTH PREMIUM PAYMENTS - UH	UH				
	OPERATING		BUF	53,903,313A		<del>54,981,380A</del>	
						<u>52,475,677A</u>	
25.	BUF728	DEBT SERVICE PAYMENTS - UH	UH				
	OPERATING		BUF	126,237,547A		<del>125,413,846A</del>	
						<u>123,610,466A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				[ <del>13.00*</del> ]		[ <del>13.00*</del> ]	
5				<u>9.00*</u>		<u>9.00*</u>	
6		OPERATING	UOH	783,030A		788,141A	
7				7.00*		7.00*	
8			UOH	3,417,141B		3,517,141B	
9			UOH	996,499W		996,499W	
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				0.50*		0.50*	
13		OPERATING	AGS	[ <del>956,442A</del> ]		956,442A	
14				<u>860,798A</u>			
15				17.00*		17.00*	
16				1.00#		1.00#	
17			AGS	5,573,625B		5,573,625B	
18				4.50*		4.50*	
19			AGS	756,802N		756,802N	
20			AGS	606,936P		606,936P	
21							
22	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23				1.00*		1.00*	
24		OPERATING	AGS	[ <del>48,912A</del> ]		48,912A	
25				<u>47,832A</u>			
26				1.00#		1.00#	
27			AGS	70,070T		70,070T	
28							
29	4.	LNR802 - HISTORIC PRESERVATION					
30				[ <del>34.00*</del> ]		34.00*	
31				<u>31.00*</u>			
32		OPERATING	LNR	[ <del>2,564,800A</del> ]		[ <del>2,519,933A</del> ]	
33				<u>2,171,989A</u>		<u>2,354,597A</u>	
34			LNR	495,450B		495,902B	
35				6.00*		6.00*	
36			LNR	591,360N		591,360N	
37							
38	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
39				[ <del>33.00*</del> ]		33.00*	
40				<u>31.50*</u>			
41		OPERATING	LNR	[ <del>1,867,235A</del> ]		[ <del>1,871,488A</del> ]	
42				<u>1,653,786A</u>		<u>1,791,478A</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				3.00*		3.00*	
			LNR	837,466B		839,231B	
				6.00*		6.00*	
				13.00#		13.00#	
			LNR	4,400,000N		4,400,000N	
				3.00*		3.00*	
			LNR	644,164W		645,490W	
6.	LNR805	DISTRICT RESOURCE MANAGEMENT		[ <del>19.00*</del> ]		19.00*	
				17.00*			
	OPERATING		LNR	[ <del>1,095,524A</del> ]		[ <del>1,097,814A</del> ]	
				965,524A		985,554A	
				0.25#		0.25#	
			LNR	103,088B		103,180B	
				0.75#		0.75#	
			LNR	1,870,000N		2,070,000N	
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		[ <del>86.00*</del> ]		[ <del>86.00*</del> ]	
				80.00*		134.00*	
	OPERATING		LNR	[ <del>6,284,914A</del> ]		[ <del>6,296,554A</del> ]	
				6,075,256A		12,065,934A	
				48.00*		[ <del>48.00*</del> ]	
						0.00*	
			LNR	10,356,938B		[ <del>10,367,258B</del> ]	
						3,094,536B	
			LNR	1,000,000P		P	
8.	LNR801	OCEAN-BASED RECREATION		[ <del>10.00*</del> ]		10.00*	
				7.00*			
	OPERATING		LNR	[ <del>641,944A</del> ]		[ <del>643,023A</del> ]	
				454,268A		528,363A	
				115.00*		115.00*	
			LNR	20,528,379B		20,551,330B	
			LNR	1,500,626N		1,500,626N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		36.50*		36.50*	
				1.00#		1.00#	
	OPERATING		AGS	9,297,877B		9,315,701B	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		[ <del>411.00*</del> ]		411.00*	
				359.00*			
	OPERATING		PSD	[ <del>30,172,479A</del> ]		[ <del>30,272,479A</del> ]	
				27,091,311A		27,191,311A	
2.	PSD403	KULANI CORRECTIONAL FACILITY		[ <del>82.00*</del> ]		[ <del>82.00*</del> ]	
				81.00*		83.00*	
	OPERATING		PSD	[ <del>6,322,596A</del> ]		[ <del>6,160,077A</del> ]	
				6,277,074A		6,114,555A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		[ <del>113.00*</del> ]		113.00*	
				101.00*			
	OPERATING		PSD	[ <del>7,723,265A</del> ]		[ <del>7,744,275A</del> ]	
				7,031,657A		7,052,667A	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		[ <del>171.00*</del> ]		171.00*	
				161.00*			
	OPERATING		PSD	[ <del>11,761,134A</del> ]		[ <del>11,657,752A</del> ]	
				11,199,114A		11,095,732A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		[ <del>187.00*</del> ]		187.00*	
				148.00*			
	OPERATING		PSD	[ <del>13,166,254A</del> ]		[ <del>13,221,786A</del> ]	
				10,933,402A		10,988,934A	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		[ <del>501.00*</del> ]		501.00*	
				438.00*			
	OPERATING		PSD	[ <del>36,611,027A</del> ]		[ <del>36,899,444A</del> ]	
				32,910,971A		33,199,388A	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		[ <del>74.00*</del> ]		74.00*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				69.00*			
	OPERATING		PSD	<del>5,667,010A</del>		<del>5,706,829A</del>	
				<u>5,378,602A</u>		<u>5,418,421A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		<del>136.00*</del>		<del>136.00*</del>	
	OPERATING		PSD	<del>8,942,178A</del>		<del>9,173,834A</del>	
				<u>8,594,794A</u>		<u>10,724,277A</u>	
9.	PSD410	INTAKE SERVICE CENTERS		<del>61.00*</del>		61.00*	
	OPERATING		PSD	<del>4,011,759A</del>		<del>4,051,209A</del>	
				<u>3,771,081A</u>		<u>3,810,531A</u>	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		<del>167.00*</del>		167.00*	
	OPERATING		PSD	<del>23,436,146A</del>		<del>23,530,685A</del>	
			PSD	<u>22,271,718A</u>		<u>22,366,257A</u>	
				1,015,989N		1,015,989N	
11.	PSD421	HEALTH CARE		<del>208.60*</del>		208.60*	
	OPERATING		PSD	<del>26,252,680A</del>		<del>26,468,193A</del>	
				<u>26,300,579A</u>		<u>26,516,092A</u>	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	42.00#		42.00#	
				10,350,018W		10,350,018W	
13.	PSD808	NON-STATE FACILITIES		<del>9.00*</del>		9.00*	
	OPERATING		PSD	<del>47,717,061A</del>		<del>47,721,859A</del>	
				<u>47,670,585A</u>		<u>47,675,383A</u>	
14.	PSD502	NARCOTICS ENFORCEMENT		<del>13.00*</del>		<del>13.00*</del>	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				11.00*		16.00*	
	OPERATING		PSD	[ <del>1,351,162A</del> ]		[ <del>1,261,757A</del> ]	
				<u>1,211,686A</u>		<u>1,208,081A</u>	
				8.00*		8.00*	
			PSD	955,477W		955,477W	
			PSD	200,000P		200,000P	
15.	PSD503	SHERIFF					
				[ <del>312.00*</del> ]		312.00*	
				290.00*			
	OPERATING		PSD	[ <del>21,526,549A</del> ]		[ <del>21,796,980A</del> ]	
				<u>20,163,626A</u>		<u>20,434,057A</u>	
			PSD	600,000N		600,000N	
				80.00*		80.00*	
			PSD	8,971,865U		[ <del>8,852,030U</del> ]	
						<u>9,947,030U</u>	
16.	PSD611	ADULT PAROLE DETERMINATIONS					
				[ <del>7.00*</del> ]		7.00*	
				6.00*			
	OPERATING		PSD	[ <del>532,674A</del> ]		[ <del>549,479A</del> ]	
				<u>505,542A</u>		<u>522,347A</u>	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING					
				[ <del>61.00*</del> ]		61.00*	
				53.00*			
	OPERATING		PSD	[ <del>4,746,369A</del> ]		[ <del>4,529,508A</del> ]	
				<u>4,311,706A</u>		<u>4,094,845A</u>	
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION					
				5.00*		5.00*	
	OPERATING		PSD	477,964A		479,645A	
				8.00*		8.00*	
			PSD	2,137,732B		2,137,732B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
19.	PSD900	GENERAL ADMINISTRATION					
				[ <del>139.00*</del> ]		139.00*	
				124.00*			
	OPERATING		PSD	[ <del>18,082,100A</del> ]		[ <del>18,068,237A</del> ]	
				<u>17,262,066A</u>		<u>17,248,203A</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			PSD	978,501B		978,501B	
			PSD	75,065T		75,065T	
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		[ <del>25.50*</del> ]		25.50*	
				22.50*			
	OPERATING		ATG	[ <del>2,382,060A</del> ]		[ <del>2,382,060A</del> ]	
				1,969,147A		2,273,040A	
				22.50*		22.50*	
			ATG	3,455,603W		3,455,603W	
				1.00#		1.00#	
			ATG	1,246,182P		1,246,182P	
21.	LNR810	PREVENTION OF NATURAL DISASTERS			8.00*		8.00*
	OPERATING		LNR	2,373,653B		2,376,401B	
			LNR	510,454P		540,454P	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS		[ <del>134.00*</del> ]		[ <del>134.00*</del> ]	
				119.25*		135.00*	
				[ <del>55.25#</del> ]		55.25#	
				35.50#			
	OPERATING		DEF	[ <del>21,702,368A</del> ]		[ <del>21,596,994A</del> ]	
				19,826,897A		19,721,523A	
				9.50*		9.50*	
				14.00#		14.00#	
			DEF	11,187,528N		10,759,428N	
				94.50*		94.50*	
				43.75#		43.75#	
			DEF	67,726,768P		67,726,768P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				[-----0.00*]		[-----0.00*]	
5				8.00*		8.00*	
6		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
7				2,648,986B		2,648,986B	
8			CCA	1,000T		1,000T	
9							
10	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
11		TRANSPORTATION SERVICES					
12				[-----20.00*]		[-----20.00*]	
13				25.00*		25.00*	
14		OPERATING	CCA	[-----3,910,086B]		[-----3,910,086B]	
15				4,494,086B		4,494,086B	
16							
17	3.	CCA104 - FINANCIAL SERVICES REGULATION					
18				[-----0.00*]		[-----0.00*]	
19				40.00*		40.00*	
20		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
21				5,175,488B		5,175,488B	
22			CCA	[-----1,000T]		[-----1,000T]	
23				301,000T		301,000T	
24							
25	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
26				[-----0.00*]		[-----0.00*]	
27				63.00*		63.00*	
28				[-----0.00#]		[-----0.00#]	
29				11.00#		11.00#	
30		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
31				7,892,944B		7,892,944B	
32				[-----0.00*]		[-----0.00*]	
33				8.00*		8.00*	
34				[-----0.00#]		[-----0.00#]	
35				5.00#		5.00#	
36			CCA	[-----1,000T]		[-----1,000T]	
37				2,803,844T		2,803,844T	
38							
39	5.	CCA106 - INSURANCE REGULATORY SERVICES					
40				[-----0.00*]		[-----0.00*]	
41				95.00*		95.00*	
42				[-----0.00#]		[-----0.00#]	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		OPERATING	CCA	<u>1.00#</u>		<u>1.00#</u>	
3				[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
4				<u>21,361,950B</u>		<u>19,361,950B</u>	
5			CCA	[ <del>1,000T</del> ]		[ <del>1,000T</del> ]	
6				<u>201,000T</u>		<u>201,000T</u>	
7				[ <del>0.00#</del> ]		[ <del>0.00#</del> ]	
8				<u>6.00#</u>		<u>6.00#</u>	
9			CCA	[ <del>1,000P</del> ]		[ <del>1,000P</del> ]	
10				<u>251,000P</u>		<u>251,000P</u>	
11	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
12				<u>2.00*</u>		<u>2.00*</u>	
13		OPERATING	CCA	<u>297,904B</u>		<u>297,904B</u>	
14							
15	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
16				[ <del>65.00*</del> ]		[ <del>65.00*</del> ]	
17				<u>67.00*</u>		<u>67.00*</u>	
18		OPERATING	CCA	[ <del>16,902,917B</del> ]		[ <del>18,462,917B</del> ]	
19				<u>17,103,157B</u>		<u>18,658,757B</u>	
20							
21	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
22				<u>18.00*</u>		<u>18.00*</u>	
23				<u>1.00#</u>		<u>1.00#</u>	
24		OPERATING	CCA	<u>2,645,483B</u>		[ <del>2,645,483B</del> ]	
25						<u>2,695,483B</u>	
26			CCA	<u>100,681T</u>		<u>100,681T</u>	
27							
28	9.	AGR812 - MEASUREMENT STANDARDS					
29				<u>6.00*</u>		<u>6.00*</u>	
30		OPERATING	AGR	[ <del>396,217A</del> ]		<u>396,911A</u>	
31				<u>392,217A</u>			
32				[ <del>0.00*</del> ]		[ <del>0.00*</del> ]	
33				<u>4.00*</u>		<u>4.00*</u>	
34			AGR	[ <del>134,808B</del> ]		[ <del>134,808B</del> ]	
35				<u>366,000B</u>		<u>366,000B</u>	
36							
37	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
38				<u>79.00*</u>		<u>79.00*</u>	
39		OPERATING	CCA	[ <del>8,387,589B</del> ]		[ <del>8,387,589B</del> ]	
40				<u>8,470,957B</u>		<u>8,470,957B</u>	
41							
42	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,800,160B		7,500,160B	
12.	CCA191	GENERAL SUPPORT					
				50.00*		50.00*	
				1.00#		1.00#	
	OPERATING		CCA	8,525,388B		8,450,388B	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES					
				8.50*		8.50*	
	OPERATING		AGS	<del>769,837A</del> 704,853A		769,837A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER					
				<del>139.50*</del> 132.50*		139.50*	
	OPERATING		BUF	<del>12,609,534A</del> 11,983,750A		<del>12,473,680A</del> 12,008,896A	
15.	LNR111	CONVEYANCES AND RECORDINGS					
				58.00*		58.00*	
				3.00#		3.00#	
	OPERATING		LNR	7,555,316B		8,068,196B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	174,035A		174,035A	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		22.00*		<del>22.00*</del>	
						23.00*	
				<del>22.00#</del>		<del>22.00#</del>	
				23.00#		23.00#	
	OPERATING		GOV	<del>3,613,903A</del>		<del>3,613,903A</del>	
				<u>3,863,903A</u>		<u>3,913,903A</u>	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
				<del>10.00#</del>		10.00#	
				5.00#			
	OPERATING		LTG	<del>977,555A</del>		<del>977,555A</del>	
				<u>918,551A</u>		<u>927,551A</u>	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		<del>15.00*</del>		15.00*	
				12.00*			
				<del>3.00#</del>		3.00#	
				2.00#			
	OPERATING		BED	<del>2,007,999A</del>		<del>1,900,499A</del>	
				<u>1,350,827A</u>		<u>1,568,327A</u>	
				5.00*		5.00*	
				5.00#		5.00#	
			BED	2,364,265N		2,364,265N	
			BED	2,000,000W		2,000,000W	
4.	BED103	STATEWIDE LAND USE MANAGEMENT		<del>7.00*</del>		7.00*	
				6.00*			
	OPERATING		BED	<del>698,711A</del>		<del>698,711A</del>	
				<u>609,931A</u>		<u>662,312A</u>	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
				<del>1,316,317A</del>		1,316,317A	
				<u>1,920,160A</u>			
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		<del>47.00*</del>		47.00*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				42.00*			
	OPERATING		BUF	[ <del>11,880,515A</del> ]		[ <del>11,880,515A</del> ]	
				<u>11,419,048A</u>		<u>11,580,376A</u>	
			BUF	363,944,000B		377,575,000B	
7.	BUF103	VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	
8.	AGS871	CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	560,452A		553,452A	
			AGS	343,732T		343,732T	
9.	AGS879	OFFICE OF ELECTIONS					
				[ <del>17.50*</del> ]		17.50*	
				<u>10.50*</u>			
				[ <del>8.44#</del> ]		12.44#	
				<u>3.63#</u>			
	OPERATING		AGS	[ <del>3,153,919A</del> ]		[ <del>4,082,947A</del> ]	
				<u>2,593,711A</u>		<u>3,522,739A</u>	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
10.	TAX100	COMPLIANCE					
				[ <del>192.00*</del> ]		192.00*	
				<u>155.00*</u>			
				[ <del>5.00#</del> ]		5.00#	
				<u>1.00#</u>			
	OPERATING		TAX	[ <del>11,840,056A</del> ]		[ <del>11,840,056A</del> ]	
				<u>8,971,586A</u>		<u>9,606,256A</u>	
11.	TAX105	TAX SERVICES AND PROCESSING					
				[ <del>128.00*</del> ]		128.00*	
				<u>112.00*</u>			
				[ <del>100.00#</del> ]		100.00#	
				<u>5.00#</u>			
	OPERATING		TAX	[ <del>7,153,767A</del> ]		[ <del>7,153,767A</del> ]	
				<u>5,506,575A</u>		<u>5,935,935A</u>	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
				[ <del>81.00*</del> ]		81.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				59.00*			
				[ <del>12.00#</del> ]		12.00#	
				9.00#			
	OPERATING		TAX	[ <del>14,548,532A</del> ]		[ <del>15,708,532A</del> ]	
				11,924,151A		14,342,560A	
				13.00#		13.00#	
			TAX	3,145,136B		[ <del>3,145,136B</del> ]	
						3,545,136B	
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		[ <del>9.00*</del> ]		9.00*	
				7.00*			
				[ <del>3.00#</del> ]		3.00#	
				0.00#			
	OPERATING		AGS	[ <del>1,074,813A</del> ]		[ <del>1,074,813A</del> ]	
				670,497A		670,497A	
14.	AGS102	EXPENDITURE EXAMINATION		[ <del>17.00*</del> ]		17.00*	
				13.00*			
				1.00#		1.00#	
	OPERATING		AGS	[ <del>1,410,803A</del> ]		[ <del>1,410,803A</del> ]	
				1,133,223A		1,235,075A	
15.	AGS103	RECORDING AND REPORTING		[ <del>13.00*</del> ]		13.00*	
				12.00*			
	OPERATING		AGS	[ <del>992,680A</del> ]		[ <del>992,680A</del> ]	
				893,412A		949,672A	
16.	AGS104	INTERNAL POST AUDIT		[ <del>7.00*</del> ]		7.00*	
				6.00*			
				[ <del>3.00#</del> ]		3.00#	
				2.00#			
	OPERATING		AGS	[ <del>928,635A</del> ]		[ <del>928,635A</del> ]	
				723,199A		723,199A	
17.	BUF115	FINANCIAL ADMINISTRATION		[ <del>15.00*</del> ]		15.00*	
				12.00*			
	OPERATING		BUF	[ <del>2,184,653A</del> ]		[ <del>2,184,653A</del> ]	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1,870,831A		2,065,433A	
				9.00*		9.00*	
			BUF	11,715,179T		11,715,179T	
18.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	395,538,560A		<del>392,957,669A</del>	
						387,307,158A	
19.	ATG100	LEGAL SERVICES					
				<del>258.92*</del>		258.92*	
				244.92*			
				<del>23.02#</del>		23.02#	
				20.02#			
	OPERATING		ATG	<del>28,955,373A</del>		<del>28,620,373A</del>	
				27,122,125A		27,770,373A	
				24.60*		24.60*	
			ATG	3,993,217B		3,993,217B	
				5.20*		5.20*	
				7.70#		7.70#	
			ATG	11,628,390N		11,628,390N	
			ATG	3,943,508T		3,943,508T	
				108.56*		106.56*	
				27.50#		27.50#	
			ATG	17,392,037U		17,154,637U	
				4.90*		4.90*	
				1.00#		1.00#	
			ATG	3,317,725W		3,317,725W	
				18.60*		18.60*	
				2.50#		2.50#	
			ATG	4,091,332P		4,091,332P	
20.	AGS130	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
				<del>35.00*</del>		35.00*	
				30.00*			
				13.00#		13.00#	
	OPERATING		AGS	<del>19,576,458A</del>		<del>19,576,458A</del>	
				20,314,698A		20,561,956A	
				7.00*		7.00*	
			AGS	1,469,669B		1,469,669B	
			AGS	3,000,000U		3,000,000U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
21.	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE		[ <del>92.00*</del> ]		92.00*	
				60.00*			
	OPERATING		AGS	[ <del>15,050,939A</del> ]		[ <del>15,050,939A</del> ]	
				12,700,020A		12,700,020A	
				1.00#		1.00#	
			AGS	173,560B		173,560B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
22.	AGS111	ARCHIVES - RECORDS MANAGEMENT		[ <del>16.00*</del> ]		16.00*	
				15.00*			
	OPERATING		AGS	[ <del>1,086,463A</del> ]		[ <del>1,086,463A</del> ]	
				977,817A		1,026,847A	
				3.00*		3.00*	
			AGS	736,932B		536,932B	
23.	AGS891	ENHANCED 911 BOARD		2.00#		2.00#	
	OPERATING		AGS	9,003,028B		9,003,028B	
24.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		[ <del>90.00*</del> ]		90.00*	
				76.00*			
	OPERATING		HRD	[ <del>18,896,841A</del> ]		[ <del>18,893,841A</del> ]	
				17,664,578A		17,879,854A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,161,214U		5,161,214U	
25.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*		9.00*	
	OPERATING		HRD	[ <del>1,448,570A</del> ]		1,448,570A	
				1,430,897A			
26.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		111.00*		111.00*	
				2.00#		2.00#	
	OPERATING		BUF	20,427,078X		18,679,890X	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
27.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		60.00*		60.00*	
				3.00#		3.00#	
	OPERATING		BUF	18,531,620T		<del>8,823,787T</del>	<u>9,223,787T</u>
28.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	396,996,921A		<del>434,422,195A</del>	<u>435,091,440A</u>
			BUF	10,865,887U		<del>10,865,887U</del>	<u>4,000,000U</u>
29.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	119,680,888A		<del>122,074,506A</del>	<u>116,598,672A</u>
30.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC)					
	OPERATING		BUF	814,659,000A			842,456,000A
31.	LNR101	PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	<del>205,000A</del>			205,000A
				<u>181,897A</u>			
				56.00*			56.00*
			LNR	21,639,761B			21,655,066B
32.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A			9,987,995A
				4.00*			4.00*
			AGS	25,383,819W			25,383,819W
33.	AGS211	LAND SURVEY					
				<del>10.00*</del>			10.00*
				<u>9.00*</u>			
	OPERATING		AGS	<del>769,420A</del>		<del>769,420A</del>	
				<u>723,478A</u>		<u>737,980A</u>	
			AGS	285,000U			285,000U
34.	AGS223	OFFICE LEASING					
				4.00*			4.00*



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	OPERATING		AGS	<del>10,141,167A</del>		10,141,167A	
				8,601,011A			
			AGS	5,500,000U		5,500,000U	
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		<del>91.00*</del>		91.00*	
				77.00*			
				1.00#		1.00#	
	OPERATING		AGS	<del>11,332,109A</del>		<del>7,082,109A</del>	
				9,898,899A		6,167,665A	
			AGS	4,000,000W		4,000,000W	
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		<del>123.00*</del>		123.00*	
				115.50*			
				2.00#		2.00#	
	OPERATING		AGS	<del>20,141,268A</del>		<del>20,232,627A</del>	
				18,428,946A		19,905,615A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		<del>30.00*</del>		30.00*	
				24.00*			
	OPERATING		AGS	<del>2,360,586A</del>		<del>2,082,949A</del>	
				2,051,910A		1,774,273A	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		<del>33.00*</del>		33.00*	
				31.00*			
	OPERATING		AGS	<del>3,365,285A</del>		<del>3,390,498A</del>	
				3,028,757A		3,239,556A	
39.	AGS240	STATE PROCUREMENT		<del>24.00*</del>		24.00*	
				21.00*			
	OPERATING		AGS	<del>1,699,101A</del>		<del>1,699,101A</del>	
				1,474,989A		1,474,989A	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,865,795W		1,867,127W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	13.00*		13.00*	
				3,020,155W		3,031,265W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	27.00*		27.00*	
				3,838,016W		3,838,856W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				[ <del>36.00*</del> ]		36.00*	
				<u>30.00*</u>			
				1.00#		1.00#	
	OPERATING		AGS	[ <del>3,492,885A</del> ]		[ <del>3,492,885A</del> ]	
				<u>3,096,065A</u>		<u>3,195,993A</u>	
				2.00*		2.00*	
			AGS	190,466U		190,466U"	

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## 1 PART II. STATE EXECUTIVE BUDGET OPERATING PROVISOS

2 SECTION 2. Act 5, Session Laws of Hawaii 2019, as amended  
3 by House Bill No. 2200 H.D. 1, S.D. 1, passed by the legislature  
4 during the regular session of 2020, is amended by adding three  
5 sections to read as follows:

6 "SECTION 44.2. Any law or provision of this Act to the  
7 contrary notwithstanding, the Governor is authorized to transfer  
8 operating funds between general fund appropriations of  
9 departments to address critical program requirements; provided  
10 that the governor shall submit a report to the legislature  
11 within ten days of each use of this provision.

12 SECTION 44.3. Provided that the general fund  
13 appropriations for Maui health system, a KFH LLC (HTH214), for  
14 fiscal year 2020-2021, shall be disbursed by the Hawaii health  
15 systems corporation to the Maui health system, a Kaiser  
16 Foundation Hospitals LLC, for its operating subsidies in the  
17 respective fiscal years; provided further that the Maui health  
18 system has satisfied all of the standards and conditions in  
19 section 323F-58, Hawaii Revised Statues.

20 SECTION 44.4. If unanticipated state funding cutbacks  
21 diminish or curtail essential, generally funded positions, the





1 governor may utilize savings as determined to be available from  
2 federal funds for the purpose of maintaining those positions  
3 until the next legislative session; provided that each  
4 department shall submit a report to the legislature and the  
5 department of budget and finance within five days of each use of  
6 this authority."

7 SECTION 3. Act 5, Session Laws of Hawaii 2019, as amended  
8 by House Bill No. 2200 H.D. 1, S.D. 1, passed by the legislature  
9 during the regular session of 2020, is amended by amending  
10 section 9 to read as follows:

11 "SECTION 9. Provided that of the general fund  
12 appropriations for debt service payments (BUF721-BUF728), the  
13 following sums specified in fiscal biennium 2019-2021 shall be  
14 expended for principal and interest payments on general  
15 obligation bonds only as follows:

16	Program I.D.	FY 2019-2020	FY 2020-2021
17	BUF721	\$395,538,560	<del>[\$392,957,669]</del>
18			<u>\$387,307,158</u>
19	BUF725	\$341,091,607	<del>[\$338,865,983]</del>
20			<u>\$333,993,281</u>
21	BUF728	\$126,237,547	<del>[\$125,413,846+]</del>



1 \$123,610,466;  
2 provided further that unrequired balances may be used to pay for  
3 expenses related to section 39-14, Hawaii Revised Statutes, and  
4 for costs of issuance, or may be transferred only to retirement  
5 benefits payments (BUF741-BUF748) and health premium payments  
6 (BUF761-BUF768); provided further that the funds shall not be  
7 expended for any other purpose; and provided further that any  
8 unexpended funds shall lapse into the general fund at the end of  
9 the respective fiscal year for which the appropriation was  
10 made."

11 PART III. MISCELLANEOUS CHANGES

12 SECTION 4. Part VII of Act 276, Session Laws of Hawaii  
13 2019, is amended by amending sections 23 through 30 to read as  
14 follows:

15 "PART VII

16 TURNOVER SAVINGS AND TRANSFERS

17 SECTION 23. [~~There is appropriated out of the general~~  
18 ~~revenues of the State of Hawaii the sum of \$153,000 or so much~~  
19 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
20 ~~same sum or so much thereof as may be necessary for fiscal year~~  
21 ~~2020-2021 for teacher certification incentives; provided that~~



1 ~~the sum appropriated shall be considered a recurring adjustment~~  
2 ~~to the base budget.~~

3 ~~The sum appropriated shall be expended by the department of~~  
4 ~~education for the purposes of this Act.] Repealed.~~

5 SECTION 24. ~~[There is appropriated out of the general~~  
6 ~~revenues of the State of Hawaii the sum of \$155,000 or so much~~  
7 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~  
8 ~~same sum or so much thereof as may be necessary for fiscal year~~  
9 ~~2020 2021 for school climate and student safety initiatives,~~  
10 ~~provided that the sum appropriated shall be considered a~~  
11 ~~recurring adjustment to the base budget.~~

12 ~~The sum appropriated shall be expended by the department of~~  
13 ~~education for the purposes of this Act.] Repealed.~~

14 SECTION 25. ~~[There is appropriated out of the general~~  
15 ~~revenues of the State of Hawaii the sum of \$774,110 or so much~~  
16 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~  
17 ~~same sum or so much thereof as may be necessary for fiscal year~~  
18 ~~2020 2021 for school based budgeting, provided that the sum~~  
19 ~~appropriated shall be considered a recurring adjustment to the~~  
20 ~~base budget.~~



1       ~~The sum appropriated shall be expended by the department of~~  
2 ~~education for the purposes of this Act.] Repealed.~~

3       SECTION 26.   ~~[There is appropriated out of the general~~  
4 ~~revenues of the State of Hawaii the sum of \$1,500,000 or so much~~  
5 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~  
6 ~~same sum or so much thereof as may be necessary for fiscal year~~  
7 ~~2020 2021 for early college programs in high schools.~~

8       ~~The sum appropriated shall be expended by the department of~~  
9 ~~education for the purposes of this Act.] Repealed.~~

10       SECTION 27.   ~~[There is appropriated out of the general~~  
11 ~~revenues of the State of Hawaii the sum of \$575,000 or so much~~  
12 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~  
13 ~~same sum or so much thereof as may be necessary for fiscal year~~  
14 ~~2020 2021 for teacher license fees; provided that the sum~~  
15 ~~appropriated shall be considered a recurring adjustment to the~~  
16 ~~base budget.~~

17       ~~The sum appropriated shall be expended by the department of~~  
18 ~~education for the purposes of this Act.] Repealed.~~

19       SECTION 28.   ~~[There is appropriated out of the general~~  
20 ~~revenues of the State of Hawaii the sum of \$226,640 or so much~~  
21 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~



1 ~~same sum or so much thereof as may be necessary for fiscal year~~  
2 ~~2020-2021 for school support; provided that the sum appropriated~~  
3 ~~shall be considered a recurring adjustment to the base budget.~~

4 ~~The sum appropriated shall be expended by the department of~~  
5 ~~education for the purposes of this Act.] Repealed.~~

6 SECTION 29. ~~[There is appropriated out of the general~~  
7 ~~revenues of the State of Hawaii the sum of \$7,608,587 or so much~~  
8 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
9 ~~same sum or so much thereof as may be necessary for fiscal year~~  
10 ~~2020-2021 for skilled nursing services; provided that the sum~~  
11 ~~appropriated shall be considered a recurring adjustment to the~~  
12 ~~base budget.~~

13 ~~The sum appropriated shall be expended by the department of~~  
14 ~~education for the purposes of this Act.] Repealed.~~

15 SECTION 30. ~~[There is appropriated out of the general~~  
16 ~~revenues of the State of Hawaii the sum of \$422,091 or so much~~  
17 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
18 ~~same sum or so much thereof as may be necessary for fiscal year~~  
19 ~~2020-2021 for state administration; provided that the sum~~  
20 ~~appropriated shall be considered a recurring adjustment to the~~  
21 ~~base budget.~~



1       ~~The sum appropriated shall be expended by the department of~~  
2 ~~education for the purposes of this Act.] Repealed."~~

3       SECTION 5. Section 247-7, Hawaii Revised Statutes, is  
4 amended to read as follows:

5       "**§247-7 Disposition of taxes.** All taxes collected under  
6 this chapter shall be paid into the state treasury to the credit  
7 of the general fund of the State, to be used and expended for  
8 the purposes for which the general fund was created and exists  
9 by law; provided that of the taxes collected each fiscal year:

- 10       (1) Ten per cent or [~~\$6,800,000,~~] \$5,100,000, whichever is
- 11       less, shall be paid into the land conservation fund
- 12       established pursuant to section 173A-5; and
- 13       (2) Fifty per cent or \$38,000,000, whichever is less,
- 14       shall be paid into the rental housing revolving fund
- 15       established by section 201H-202."

16                               PART IV. STATE JUDICIARY BUDGET

17       SECTION 6. Act 38, Session Laws of Hawaii 2019, as amended  
18 by Senate Bill No. 3080 S.D. 3, H.D. 1, passed by the  
19 legislature during the regular session of 2020, is amended by  
20 amending part II to read as follows:

21                               "**PART II. PROGRAM APPROPRIATIONS**



1 SECTION 3. The following sums, or so much thereof as may  
2 be sufficient to accomplish the purposes and programs designated  
3 herein, are appropriated or authorized from the sources of  
4 funding specified to the judiciary for the fiscal biennium  
5 beginning July 1, 2019, and ending June 30, 2021. The total  
6 expenditures and the number of permanent and temporary positions  
7 established in each fiscal year of the fiscal biennium shall not  
8 exceed the sums and the position ceilings indicated for each  
9 year, except as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
The Judicial System							
1	1.	JUD101 - COURTS OF APPEAL					
2				73.00*		73.00*	
3				1.00#		1.00#	
4		OPERATING	JUD	<del>7,216,185A</del>		<del>7,216,185A</del>	
5				<u>7,085,769A</u>		<u>7,085,769A</u>	
6							
7							
8	2.	JUD310 - FIRST JUDICIAL CIRCUIT					
9				1,103.50*		1,103.50*	
10				58.58#		58.58#	
11		OPERATING	JUD	<del>88,278,054A</del>		<del>88,425,760A</del>	
12				<u>81,521,805A</u>		<u>81,669,511A</u>	
13				41.00*		41.00*	
14			JUD	4,429,112B		4,429,112B	
15							
16	3.	JUD320 - SECOND JUDICIAL CIRCUIT					
17				210.50*		210.50*	
18				1.68#		1.68#	
19		OPERATING	JUD	<del>17,949,998A</del>		<del>17,955,448A</del>	
20				<u>16,931,765A</u>		<u>16,937,215A</u>	
21							
22	4.	JUD330 - THIRD JUDICIAL CIRCUIT					
23				240.00*		240.00*	
24				5.68#		5.68#	
25		OPERATING	JUD	<del>21,729,887A</del>		<del>21,761,042A</del>	
26				<u>20,438,738A</u>		<u>20,469,893A</u>	
27							
28	5.	JUD350 - FIFTH JUDICIAL CIRCUIT					
29				103.00*		103.00*	
30				2.60#		2.60#	
31		OPERATING	JUD	<del>8,455,480A</del>		<del>8,447,902A</del>	
32				<u>7,901,044A</u>		<u>7,893,466A</u>	
33							
34	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
35				1.00*		1.00*	
36		OPERATING	JUD	103,414A		103,414A	
37							
38	7.	JUD601 - ADMINISTRATION					
39				226.00*		226.00*	
40				9.48#		9.48#	
41		OPERATING	JUD	<del>28,086,186A</del>		<del>27,587,239A</del>	
42				<u>28,824,640A</u>		<u>22,625,693A</u>	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1.00*		1.00*	
				9.00#		9.00#	
			JUD	8,034,802B		8,034,802B	
			JUD	343,261W		343,261W	
		INVESTMENT CAPITAL	JUD	9,355,000C		<u>0C</u>	
						<u>76,000,000C"</u>	

1  
2  
3  
4  
5  
6  
7



1 PART V. STATE CAPITAL IMPROVEMENT PROGRAM

2 SECTION 7. Act 40, Session Laws of Hawaii 2019, as amended  
3 by House Bill No. 2725 H.D. 1, S.D. 1, passed by the legislature  
4 during the regular session of 2020, is amended by amending part  
5 III as follows:

6 1. By amending section 4, item G-179 to read:

7 "179. WAIMEA [~~CANYON~~] MIDDLE SCHOOL, [~~KAUAI~~] HAWAII  
8 DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.

9 TOTAL FUNDING EDN C 300 C"

10 2. By amending section 4, item G-183.73 to read:

11 "183.73 NOELANI ELEMENTARY SCHOOL, OAHU  
12 PLANS AND DESIGN TO [~~ASSES~~] ASSESS THE SCHOOL'S ELECTRICAL  
13 SYSTEM UPGRADE NEEDS.

14 TOTAL FUNDING EDN C 250 C"

15 3. By amending section 4, item G-184.43 to read:

16 "184.43 KAUAI HIGH SCHOOL, [~~GIRLS LOCKER ROOM,~~] KAUAI  
17 [~~DESIGN AND CONSTRUCTION FOR GIRLS LOCKER ROOM FACILITIES AND~~  
18 ~~OTHER RELATED FACILITIES AND~~] DESIGN AND CONSTRUCTION FOR  
19 ATHLETIC COURTS, INCLUDING TENNIS COURTS, AND NEW PARKING,  
20 TRAFFIC, AND DRAINAGE IMPROVEMENTS; GROUND AND SITE  
21 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.



1 TOTAL FUNDING EDN C 4,200 C"

2 4. By amending section 4, item G-184.38 to read:

3 "184.38 KANOELANI ELEMENTARY SCHOOL, OAHU

4 PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA

5 CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION;

6 INCLUDING ALTERNATIVE OR REMOTE FOOD SERVICE AND/OR DINING

7 FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND

8 APPURTENANCES.

9 TOTAL FUNDING EDN C 6,000 C"

10 5. By amending section 4, item G-185.17 to read:

11 "185.17 [~~FARRINGTON HIGH SCHOOL, OAHU~~] KEKAULIKE HIGH

12 SCHOOL, MAUI

13 CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;

14 EQUIPMENT AND APPURTENANCES.

15 TOTAL FUNDING EDN C 2,500 C"

16 6. By amending section 4, item G-185.28 to read:

17 "185.28 JEFFERSON ELEMENTARY SCHOOL, OAHU

18 DESIGN AND CONSTRUCTION FOR [~~SEVEN~~] DEDICATED ELECTRICAL OUTLETS

19 FOR THE AQUAPONICS SYSTEMS.

20 TOTAL FUNDING EDN C 350 C"

21 7. By amending section 4, item G-185.24 to read:



1 "185.24 HOLUALOA ELEMENTARY SCHOOL, HAWAII  
 2 DESIGN [~~FOR GYMNASIUM RENOVATION~~] AND CONSTRUCTION FOR THE  
 3 REMOVAL AND RELOCATION OF FACILITIES AND BUILDING OF NEW  
 4 FACILITIES FOR CLASSROOMS, LIBRARY, ROADWAYS, AND PARKING  
 5 IMPROVEMENTS; FUNDS MAY BE USED FOR OTHER FACILITIES OR  
 6 STRUCTURES ASSOCIATED WITH THE SCHOOL OR CAMPUS; RENOVATIONS,  
 7 REPAIR, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE  
 8 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

9 TOTAL FUNDING EDN C 2,000 C"

10 8. By amending section 4, item G-185.29 to read:

11 "185.29 JEFFERSON ELEMENTARY SCHOOL, OAHU  
 12 PLANS DESIGNS AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO [~~SIX~~]  
 13 CLASSROOMS IN BUILDING R; GROUND AND SITE IMPROVEMENTS;  
 14 EQUIPMENT AND APPURTENANCES.

15 TOTAL FUNDING EDN C 250 C"

16 9. By amending section 4, item G-188.4 to read:

17 "188.4 ALA WAI ELEMENTARY SCHOOL, OAHU  
 18 DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT [~~7 PHASE 2~~];  
 19 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

20 TOTAL FUNDING EDN C 1,000 C"

21 10. By amending section 4, item K-12.3 to read:



1 "12.3 KANEHOHE CIVIC CENTER, OAHU  
2 PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR KANEHOHE CIVIC  
3 CENTER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
4 APPURTENANCES.

5 TOTAL FUNDING AGS C 3,000 C"

6 11. By amending section 4, item G-156 to read:

7 "156. QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU

8 DESIGN AND CONSTRUCTION FOR A PLAYCOURT [+] AND

9 PLAYGROUND; INCLUDING PLAYGROUND EQUIPMENT; GROUND AND SITE  
10 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

11 TOTAL FUNDING EDN 175 C C"

12 PART VI. STATE CAPITAL IMPROVEMENT PROGRAM PROVISOS

13 SECTION 8. Act 40, Session Laws of Hawaii 2019, as amended  
14 by House Bill No. 2725, H.D. 1, S.D. 1, passed by the  
15 legislature during the regular session of 2020, is amended as  
16 follows:

17 1. By amending section 11H, to read:

18 "SECTION 11H. [~~a~~] Any law to the contrary

19 notwithstanding, the appropriations under Act 49, Session Laws  
20 of Hawaii 2017, section 30, as amended and renumbered by Act 53,  
21 Session Laws of Hawaii 2018, section 5, in the amounts indicated



1 below or balance thereof that are unallotted or unencumbered on  
2 the effective date of this Act are hereby lapsed:

3	Item No.	Amount (MOF)	
4	A-10.02	\$1,200,000	C
5	A-10.03	2,510,163	C
6	A-10.04	512,860	C
7	A-7	200,484	C
8	A-9	1,103,364	C
9	F-8	450,000	C
10	F-9	1,278,680	C
11	F-14	1,150,000	C
12	F-15	950,000	C
13	F-24	900,000	C
14	F-25	1,080,053	C
15	G-4	990,000	C
16	G-77	239,000	C
17	G-87.11	460,000	C
18	G-87.24	260,000	C
19	G-41	2,450,000	C
20	G-87.02	1,984,000	C
21	G-87.34	2,292,279	C



1	G-87.79	1,584,000	C
2	G-87.09	560,000	C
3	G-87.21	378,000	C
4	G-92.05	1,900,000	C
5	H-10.03	3,800,000	C
6	K-36.02	3,500,000	C

7       ~~[(b) The amounts lapsed pursuant to subsection (a) or so~~  
8 ~~much thereof as may be necessary are appropriated for fiscal~~  
9 ~~year 2020-2021 and shall be expended in accordance with the~~  
10 ~~purposes described under Act 49, Session Laws of Hawaii 2017,~~  
11 ~~section 30, as amended and renumbered by Act 53, Session Laws of~~  
12 ~~Hawaii 2018, section 5.] "~~

13       2. By amending section 11I, to read:

14       "SECTION 11I. ~~[(a)]~~ Any law to the contrary  
15 notwithstanding, the appropriations under Act 134, Session Laws  
16 of Hawaii 2013, section 39, as amended and renumbered by Act  
17 122, Session Laws of Hawaii 2014, section 5, in the amounts  
18 indicated below or balance thereof that are unallotted or  
19 unencumbered on the effective date of this Act are hereby  
20 lapsed:

21       Item No.                   Amount (MOF)



1	A-12	\$814,818	C
2	A-6	4,751,122	C
3	F-11.01	23,622,000	C
4	F-11.01	37,012,412	N

5       ~~[(b) The amounts lapsed pursuant to subsection (a) or so~~  
6 ~~much thereof as may be necessary are appropriated for fiscal~~  
7 ~~year 2020-2021 and shall be expended in accordance with the~~  
8 ~~purposes described under Act 134, Session Laws of Hawaii 2013,~~  
9 ~~section 39, as amended and renumbered by Act 122, Session Laws~~  
10 ~~of Hawaii 2014, section 5.] "~~

11                               PART VII. LAPSES AND REAUTHORIZATIONS

12               SECTION 9. DEFINITIONS. Unless otherwise clear from the  
13 context, as used in this part:

14               "Expending agency" means the executive department,  
15 independent commission, bureau, office, board, or other  
16 establishment of the state government (other than the  
17 legislature, office of Hawaiian affairs, and judiciary), the  
18 political subdivisions of the State, or any quasi-public  
19 institution supported in whole or in part by state funds that is  
20 authorized to expend specified appropriations made by this part.





1 Abbreviations, where used to denote the expending agency,  
2 shall mean the following:

- 3 AGR Department of agriculture
- 4 AGS Department of accounting and general services
- 5 ATG Department of the attorney general
- 6 BED Department of business, economic development, and  
7 tourism
- 8 BUF Department of budget and finance
- 9 CCA Department of commerce and consumer affairs
- 10 DEF Department of defense
- 11 EDN Department of education
- 12 GOV Office of the governor
- 13 HHL Department of Hawaiian home lands
- 14 HMS Department of human services
- 15 HRD Department of human resources development
- 16 HTH Department of health
- 17 LBR Department of labor and industrial relations
- 18 LNR Department of land and natural resources
- 19 LTG Office of the lieutenant governor
- 20 PSD Department of public safety
- 21 SUB Subsidies



1 TAX Department of taxation  
2 TRN Department of transportation  
3 UOH University of Hawaii  
4 CCH City and county of Honolulu  
5 COH County of Hawaii  
6 COK County of Kauai  
7 COM County of Maui

8 "Means of financing" or "MOF" means the source from which  
9 funds are appropriated or authorized to be expended for the  
10 programs and projects specified in this part. All  
11 appropriations are followed by letter symbols. The letter  
12 symbols, where used, shall have the following meanings:

13 A General funds  
14 B Special funds  
15 C General obligation bond fund  
16 D General obligation bond fund with debt service cost to  
17 be paid from special funds  
18 E Revenue bond funds  
19 J Federal aid interstate funds  
20 K Federal aid primary funds  
21 L Federal aid secondary funds



- 1 M Federal aid urban funds
- 2 N Federal funds
- 3 P Other federal funds
- 4 R Private contributions
- 5 S County funds
- 6 T Trust funds
- 7 U Interdepartmental transfers
- 8 W Revolving funds
- 9 X Other funds

10 "Program ID" means the unique identifier for the specific  
 11 program and consists of the abbreviation for the organization  
 12 responsible for carrying out the program followed by the  
 13 organization number for the program.

14 SECTION 10. APPROPRIATIONS. The following sums, or so  
 15 much thereof as may be sufficient to accomplish the purposes and  
 16 programs designated herein, are hereby appropriated or  
 17 authorized, as the case may be, from the means of financing  
 18 specified to the expending agencies designated for the fiscal  
 19 biennium beginning July 1, 2019, and ending June 30, 2021.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3		INVESTMENT CAPITAL	AGR	11,090,000	C		C
4							
5	B.	EMPLOYMENT					
6	C.	TRANSPORTATION FACILITIES					
7	D.	ENVIRONMENTAL PROTECTION					
8	E.	HEALTH					
9							
10	F.	SOCIAL SERVICES					
11	1.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
12		INVESTMENT CAPITAL	HHL	5,808,000	C		C
13							
14	2.	HMS904 - GENERAL ADMINISTRATION					
15		INVESTMENT CAPITAL	HMS	22,622,000	C		C
16			HMS	37,012,000	N		N
17							
18	G.	FORMAL EDUCATION					
19	1.	EDN100 - SCHOOL-BASED BUDGETING					
20		INVESTMENT CAPITAL	EDN	11,197,000	C		C
21							
22	2.	EDN407 - PUBLIC LIBRARIES					
23		INVESTMENT CAPITAL	EDN	1,900,000	C		C
24							
25	H.	CULTURE AND RECREATION					
26	1.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
27		INVESTMENT CAPITAL	LNR	3,800,000	C		C
28							
29	I.	PUBLIC SAFETY					
30	J.	INDIVIDUAL RIGHTS					
31							
32	K.	GOVERNMENT-WIDE SUPPORT					
33	9.	SUB401 - COUNTY OF MAUI					
34		INVESTMENT CAPITAL	COM	3,500,000	C		C"
35							
36							



1 SECTION 11. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
2 sums appropriated or authorized in section 10 of this part for  
3 capital improvements shall be expended for the projects listed  
4 below. Accounting of the appropriations by the department of  
5 accounting and general services shall be based on the projects  
6 as the projects are listed in this section. Several related or  
7 similar projects may be combined into a single project if the  
8 combination is advantageous or convenient for implementation;  
9 provided that the total cost of the projects thus combined shall  
10 not exceed the total of the sum specified for the projects  
11 separately. The amount after total funding for each project  
12 listed in this part are in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1.	PUU PULEHU RESERVOIR, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION OF A					
7		THROW AWAY DITCH AND DRAINAGE AREA					
8		IMPROVEMENTS, PLANNING, ENGINEERING, AND					
9		ENVIRONMENTAL PERMITTING.					
10		TOTAL FUNDING	AGR		200 C		C
11							
12	2.	WAIMANALO IRRIGATION SYSTEM					
13		IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
17		SYSTEM.					
18		TOTAL FUNDING	AGR		1,103 C		C
19							
20	3.	EAST MAUI WATER SYSTEMS, MAUI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		IRRIGATION AND WATER DELIVERY SYSTEMS FOR					
24		AGRICULTURAL ENTERPRISES AND/OR					
25		AGRICULTURAL PURPOSES IN EAST MAUI. THE					
26		LEGISLATURE FINDS AND DECLARES THAT THE					
27		APPROPRIATION IS IN THE PUBLIC INTEREST					
28		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
29		GENERAL WELFARE OF THE STATE.					
30		TOTAL FUNDING	AGR		1,200 C		C
31							
32	4.	EAST MAUI WATER SYSTEMS, MAUI					
33							
34		PLANS, DESIGN, AND CONSTRUCTION FOR					
35		WATER SYSTEMS IN EAST MAUI. THE					
36		LEGISLATURE FINDS AND DECLARES THAT THE					
37		APPROPRIATION IS IN THE PUBLIC INTEREST					
38		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
39		GENERAL WELFARE OF THE STATE.					
40		TOTAL FUNDING	AGR		2,510 C		C
41							
42							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
5.		KAMUELA VACUUM COOLING PLANT, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.					
		TOTAL FUNDING	AGR		512 C		C
6.	SW0602	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGR		4,751 C		C
7.	980002	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM AND APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGR		814 C		C
		B. EMPLOYMENT					
		C. TRANSPORTATION FACILITIES					
		D. ENVIRONMENTAL PROTECTION					
		E. HEALTH					
		F. SOCIAL SERVICES					
		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
1.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TOTAL FUNDING	HHL	450	C		C
2							
3	2.	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
4							
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.					
7							
8							
9		TOTAL FUNDING	HHL	1,278	C		C
10							
11	3.	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI					
12							
13							
14		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
15							
16							
17		TOTAL FUNDING	HHL	1,150	C		C
18							
19	4.	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI					
20							
21							
22		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
23							
24							
25		TOTAL FUNDING	HHL	950	C		C
26							
27	5.	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI					
28							
29							
30		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA- WAIHOLI, MAUI.					
31							
32							
33							
34		TOTAL FUNDING	HHL	900	C		C
35							
36	6.	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE					
37							
38							
39		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF UTILITIES IN EXISTING HOMESTEAD SUBDIVISION, WATER, SEWER, DRAINAGE, AND STREETLIGHTS, STATEWIDE.					
40							
41							
42							
43							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TOTAL FUNDING	HHL	1,080	C		C
2							
3	HMS904	- GENERAL ADMINISTRATION					
4							
5	11.01.	MODERNIZATION OF PUBLIC ASSISTANCE					
6		ELIGIBILITY SYSTEM					
7							
8		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR					
10		THE PUBLIC ASSISTANCE PROGRAMS. THESE					
11		SYSTEMS WILL INTEGRATE WITH THE NEW					
12		MEDICAID ELIGIBILITY SYSTEM TO REPLACE					
13		THE EXISTING LEGACY PUBLIC ASSISTANCE					
14		ELIGIBILITY SYSTEM AND THE CHILD/ADULT					
15		WELFARE SYSTEMS THAT HAS OUTLIVED ITS					
16		CURRENT UTILITY OF 25 YEARS.					
17		TOTAL FUNDING	HMS	22,622	C		C
18			HMS	37,012	N		N
19							
20	G.	FORMAL EDUCATION					
21	EDN100	- SCHOOL-BASED BUDGETING					
22							
23	7.	ALA WAI ELEMENTARY SCHOOL, OAHU					
24							
25		CONSTRUCTION FOR COVERED PLAY COURT;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	EDN	990	C		C
29							
30	8.	KULA ELEMENTARY SCHOOL, MAUI					
31							
32		DESIGN AND CONSTRUCTION OF A PORTABLE					
33		TRAILER OFFICE AND/OR CLASSROOM INCLUDING					
34		A COVERED AREA WITH STORAGE UNITS AT THE					
35		OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND					
36		SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38							
39		TOTAL FUNDING	EDN	2,450	C		C
40							
41	9.	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		DESIGN OF TWO SETS OF STAIRS AND A					
2		RAMP LEADING FROM THE CAMPUS TO THE PARK;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	239	C		C
6							
7	10.	ALA WAI ELEMENTARY SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION FOR A COVERED					
9		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	1,984	C		C
12							
13							
14	11.	CASTLE HIGH SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION TO WIDEN THE					
16		FRONT ENTRANCE DRIVEWAY AND SECURITY					
17		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	560	C		C
20							
21							
22	12.	CHIEFESS KAMAKAHELEI MIDDLE SCHOOL					
23		CONSTRUCTION AND EQUIPMENT FOR					
24		RENOVATION OF CKMS LIBRARY TO TRANSFORM					
25		IT INTO A 21ST CENTURY MEDIA CENTER BY					
26		CREATING STUDENT COLLABORATIVE SPACES.					
27		TOTAL FUNDING	EDN	460	C		C
28							
29							
30	13.	HENRY J. KAISER HIGH SCHOOL,					
31		GATHERING PLACE, OAHU					
32		DESIGN FOR A MULTIPURPOSE GATHERING					
33		PLACE; GROUND AND SITE IMPROVEMENTS.					
34		TOTAL FUNDING	EDN	378	C		C
35							
36							
37	14.	KAHALA ELEMENTARY SCHOOL, OAHU					
38		DESIGN AND CONSTRUCTION FOR CAMPUS					
39		DRAINAGE IMPROVEMENTS; GROUND AND SITE					
40		IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	EDN	260	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING ADA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,292	C		C
16.		WAIMEA ELEMENTARY SCHOOL, HAWAII					
		LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY.					
		TOTAL FUNDING	EDN	1,584	C		C
EDN407 - PUBLIC LIBRARIES							
1.		WAIKOLOA LIBRARY, HAWAII					
		LAND ACQUISITION FOR A PUBLIC LIBRARY IN WAIKOLOA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,900	C		C
H. CULTURE AND RECREATION							
LNR806 - PARKS ADMINISTRATION AND OPERATION							
1.		NEW PUBLIC PARK TMK: 42003029, 42001055					
		DESIGN AND CONSTRUCTION FOR AN OFF-LEASH DOG PARK, PLAYGROUND, OUTDOOR PUBLIC GYM, RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	3,800	C		C
I. PUBLIC SAFETY							
J. INDIVIDUAL RIGHTS							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		SUB401 - COUNTY OF MAUI					
1.		UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER PUMP FOR THE AGRICULTURAL PARK IN UPCOUNTRY MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	COM	3,500	C		C"

1  
2  
3  
4  
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8  
9  
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11  
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18  
19



1 SECTION 12. The director of finance is authorized to issue  
2 general obligation bonds in the sum of \$60,917,000 or so much  
3 thereof as may be necessary for fiscal year 2019-2020 for the  
4 capital improvement projects authorized in this part.

5 SECTION 13. The governor may approve the expenditure of  
6 all federal funds that are in excess of levels authorized by the  
7 legislature; provided that the governor may allow for an  
8 increase in the appropriate federal fund authorization ceiling  
9 for the program to accommodate the expenditure of the funds.

10 SECTION 14. The appropriations made for the capital  
11 improvement projects authorized by section 10, and described by  
12 section 11 of this part shall not lapse at the end of the fiscal  
13 biennium for which the appropriation is made; provided that all  
14 moneys from the appropriation unencumbered as of June 30, 2022,  
15 shall lapse as of that date; provided further that this lapsing  
16 date shall not apply to non-general fund appropriations for  
17 projects authorized in section 10, and described by section 11  
18 of this part where the appropriations have been deemed necessary  
19 to qualify for federal aid financing and reimbursement; provided  
20 further that appropriations that are unencumbered as of June 30,  
21 2026, shall lapse as of that date.



## 1 PART VIII. SUBSTITUTION OF GENERAL OBLIGATION

## 2 BONDS FOR OTHER FUNDS

3 SECTION 15. Part VI of Act 276, Session Laws of Hawaii  
4 2019, is amended by adding a new section to read as follows:

5 "SECTION 15A. Any provision of this Act to the contrary  
6 notwithstanding, the appropriations made for capital improvement  
7 projects authorized under this Act shall not lapse at the end of  
8 the fiscal biennium for which the appropriation is made;  
9 provided that all appropriations made to be expended in fiscal  
10 biennium 2019-2021 that are unencumbered as of June 30, 2022,  
11 shall lapse as of that date."

12 SECTION 16. Act 12, Session Laws of Hawaii 2018, as  
13 amended by Act 35, Session Laws of Hawaii 2019, is amended by  
14 amending section 5, subsection (a), to read as follows:

15 "SECTION 5. (a) There is appropriated out of the general  
16 revenues of the State of Hawaii the sum of [~~\$100,000,000~~]  
17 \$61,000,000 or so much thereof as may be necessary for fiscal  
18 year 2017-2018 and there is appropriated out of the general  
19 obligation bond fund the sum of \$39,000,000 or so much thereof  
20 as may be necessary for fiscal year 2019-2020 to protect the  
21 health, safety, and welfare of the people, and provide relief



1 from disaster damages, losses, and suffering caused by the  
2 extraordinary weather event that produced torrential rains and  
3 resultant flooding in the county of Kauai in April 2018 or to  
4 implement mitigation measures to prevent and minimize the  
5 impacts of current or future flooding in areas affected by the  
6 April 2018 flooding on Kauai.

7       The [~~sum~~] sums appropriated shall be allotted to the  
8 department of defense and expended by the adjutant general  
9 solely for the express stated purposes of this part; provided  
10 that the moneys appropriated pursuant to this section shall not  
11 lapse at the end of the fiscal year for which the moneys have  
12 been appropriated; provided further that [~~any moneys~~] general  
13 revenues appropriated pursuant to this section that are  
14 unencumbered as of June 30, 2020, shall lapse on that date;  
15 provided further that general obligation bond funds appropriated  
16 pursuant to this section that are unencumbered as of June 30,  
17 2021 shall lapse on that date; provided further that the moneys  
18 appropriated pursuant to this section shall be exempt from  
19 section 37-74(d), Hawaii Revised Statutes.

20       The director of finance is authorized to issue general  
21 obligation bonds in the sum of \$39,000,000 or so much thereof as



1 may be necessary for fiscal year 2019-2020 for the purposes of  
2 this section."

3 SECTION 17. There is appropriated the sum of \$40,000,000 or  
4 so much thereof as may be necessary in general obligation bond  
5 funds for fiscal year 2020-2021 as a loan to the county of  
6 Hawaii as may be necessary to obtain non-state funds, including  
7 federal funds, available to the county of Hawaii to provide  
8 relief, recovery, mitigation, and remediation assistance for  
9 disaster damage, losses, and suffering caused by the Kilauea  
10 eruption in the county of Hawaii. The loan terms shall be  
11 negotiated by the director of finance; provided that the  
12 director of finance may waive any interest accrued on said loan.

13 The sum appropriated shall be expended by the department of  
14 budget and finance.

15 The director of finance is authorized to issue general  
16 obligation bonds in the sum of \$40,000,000 or so much thereof as  
17 may be necessary for fiscal year 2020-2021 for the purposes of  
18 this section.

19 PART IX. MODIFICATIONS TO PRIOR MEASURES PASSED BY THE HAWAII  
20 STATE LEGISLATURE DURING THE REGULAR SESSION OF 2020

21 SECTION 18. This purpose of this part is to amend:





1 (1) Senate Bill No. 75 S.D. 2, H.D. 1; and

2 (2) Senate Bill No. 3139 S.D. 1, H.D. 1,

3 passed by the legislature on May 21, 2020, to conform to this  
4 part if either or both measures are enacted before or after the  
5 effective date of this Act.

6 SECTION 19. Senate Bill No. 75, S.D. 2, H.D. 1, passed by  
7 the legislature during the regular session of 2020, is amended  
8 by amending section 13 to read as follows:

9 "SECTION 13. ~~[There is appropriated out of the funds~~  
10 ~~received by the State of Hawaii from the Paycheck Protection~~  
11 ~~Program and Health Care Enhancement Act, Public Law 116-139, the~~  
12 ~~sum of \$36,000,000 or so much thereof as may be necessary for~~  
13 ~~fiscal year 2019-2020 to be used for thermal screening programs~~  
14 ~~pursuant to Public Law 116-139 and associated guidance issued by~~  
15 ~~appropriate federal agencies; provided that beginning June 1,~~  
16 ~~2020, a monthly report shall be submitted to the governor and~~  
17 ~~the legislature that details all allocations and expenditures.~~  
18 ~~The sum appropriated shall be expended by the department of~~  
19 ~~transportation for the purposes of this section.] REPEALED."~~



1 SECTION 20. Senate Bill No. 75, S.D. 2, H.D. 1, passed by  
2 the legislature during the regular session of 2020, is amended  
3 by amending section 16 to read as follows:

4 "SECTION 16. This Act, upon its approval, shall take  
5 effect [~~on May 1, 2020,~~] retroactively on June 29, 2020;  
6 provided that funds appropriated or authorized by this Act that  
7 are not expended or encumbered as of December 28, 2020, shall  
8 lapse as of that date; provided further that section 11 shall  
9 take effect on July 1, 2020."

10 SECTION 21. Senate Bill No. 3139 S.D. 1, H.D. 1, passed by  
11 the legislature during the regular session of 2020, is amended  
12 by amending section 12 to read as follows:

13 "SECTION 12. This Act, upon its approval, shall take  
14 effect [~~on May 27, 2020,~~] retroactively on June 29, 2020;  
15 provided that section 2 shall take effect on July 1, 2020."

16 PART X. STATE CORONAVIRUS RELIEF FUNDS

17 SECTION 22. The Coronavirus Aid, Relief, and Economic  
18 Security Act (CARES Act), Public Law 116-136, was enacted on  
19 March 27, 2020, to address the extensive economic fallout of the  
20 coronavirus disease 2019 (COVID-19) pandemic. Among its



1 provisions, Division A, Title V of the CARES Act provided

2 \$1,250,000,000 to Hawaii for expenditures that are:

3 (1) Necessary and incurred due to the public health  
4 emergency with respect to COVID-19;

5 (2) Not accounted for in the budget most recently approved  
6 as of March 27, 2020, for state government; and

7 (3) Incurred between March 1, 2020, and December 30, 2020.

8 In May 2020, the legislature passed S.B. No. 75, S.D. 2, H.D. 1,  
9 which appropriated out of the funds received by the State of  
10 Hawaii from the CARES Act the sum of \$635,986,000 to be  
11 deposited into the emergency and budget reserve fund.

12 Accordingly, the purpose of this part is to appropriate  
13 funds received by the State from the CARES Act for the purpose  
14 of COVID-19 response activities and provide transparency and  
15 accountability for the use of those funds.

16 Certain COVID-19 relief programs are scheduled to end by  
17 July 31, 2020, including the federal paycheck protection program  
18 loans; the \$600 per week federal unemployment insurance "plus-  
19 up" (UI plus-up); temporary increases to public assistance such  
20 as the supplemental nutrition assistance program (SNAP); and  
21 both the state and federal moratoriums on evictions. While



1 federal relief may be extended, Hawaii's recovery will likely  
2 take longer than for the rest of the nation and may outlast  
3 federal aid.

4 The legislature finds that the pandemic has provided the  
5 State with an opportunity to evolve. The immediate, critical  
6 concern is for the health and welfare of the people of Hawaii,  
7 which is in turn inextricably linked to the economic health of  
8 the State. Solving short-term and long-term challenges requires  
9 comprehensive, coordinated action. To that end, the legislature  
10 has engaged the community to determine the best possible  
11 strategy to deploy limited resources in a multi-pronged effort  
12 to support individuals and families to recover from the COVID-19  
13 pandemic, while simultaneously supporting economic  
14 diversification.

15 An economic analysis conducted by the university of Hawaii  
16 economic research organization, in consultation with the  
17 department of business, economic development, and tourism, of  
18 the package of CARES Act initiatives developed by the  
19 legislature found that:

20 (1) \$618 million in spending to support Hawaii's  
21 households and businesses and accelerate training



1 programs for putting people back to work will generate  
2 more than \$1 billion in gross domestic product over  
3 the coming year; and

4 (2) The spending will support up to six thousand five  
5 hundred jobs.

6 The analysis further determined that "because much of the  
7 spending is for safety net programs, there is little risk that  
8 the money will be saved instead of spent in the Hawaii economy.  
9 Yet, it is also true that many of the high-contact service jobs  
10 that dominate Hawaii's employment opportunities will be impacted  
11 until consumers and visitors feel it is safe to return. As a  
12 result, it is imperative that we continue to focus on efforts to  
13 retrain workers for jobs in Hawaii's New Economy".

14 PART XI. HOUSING RELIEF AND RESILIENCY PROGRAM

15 SECTION 23. The legislature finds that economic stress in  
16 Hawaii will be deep and prolonged due to the State's heavy  
17 dependence on the travel industry. The next "curve" to flatten  
18 may be a sharp rise in housing instability and homelessness in  
19 the wake of the coronavirus disease 2019 (COVID-19) pandemic;  
20 this curve would impact many people who have never relied on  
21 public assistance before and who do not qualify for existing



1 government housing programs. At present, experts predict a rise  
2 in evictions, housing instability, and homelessness in August,  
3 with potential ripple effects through banking and other parts of  
4 the economy.

5 The legislature further finds that renters are especially  
6 vulnerable. The University of Hawaii economic research  
7 organization and Hawaii Budget and Policy Center estimate that  
8 by July 31, 2020, forty thousand to forty-five thousand renter  
9 households will lose their federal unemployment insurance plus-  
10 up, will be unemployed, and will not be receiving other rental  
11 assistance. Approximately 21,500 of these renter households  
12 will be at risk of losing their housing because the portion of  
13 their income going to housing will jump by ten per cent or more,  
14 and approximately seven thousand five hundred of these renter  
15 households will be at extreme risk of losing their housing  
16 because the portion of their income going to housing will jump  
17 by thirty per cent or more. When eviction moratoriums expire,  
18 Hawaii could be faced with a wave of evictions.

19 The legislature additionally finds that homeowners having a  
20 federally backed mortgage qualify for up to a year of  
21 forbearance, but there is no similar protection for mortgages



1 that are not federally backed. The Hawaii Budget and Policy  
2 Center estimates that by July 31, 2020, approximately thirteen  
3 thousand homeowners will lose their federal unemployment  
4 insurance plus-up, will be unemployed, and will not be receiving  
5 other assistance, including mortgage forbearance. Assisting  
6 these homeowners in working with their lenders on mortgage loan  
7 modifications will provide needed housing relief to mitigate  
8 mortgage foreclosures.

9 The purpose of this part is to:

- 10 (1) Establish a community-based housing relief and  
11 resilience program to help up to thirty-four thousand  
12 renter households that are at risk of eviction with  
13 rental assistance payments and provide homeowner  
14 households that may be facing mortgage foreclosure  
15 with counseling and loan modification assistance due  
16 to the COVID-19 pandemic; and
- 17 (2) Appropriate CARES Act funds that have been deposited  
18 into the emergency and budget reserve fund for the  
19 program.

20 SECTION 24. (a) There is established the housing relief  
21 and resiliency program in the Hawaii housing finance and



1 development corporation. The housing relief and resiliency  
2 program is intended to be a flexible program that meets the  
3 needs of households that have been economically impacted by  
4 COVID-19 and are facing housing hardships.

5 (b) The Hawaii housing finance and development corporation  
6 shall select and contract with a nonprofit intermediary who  
7 shall establish a centralized database and work with community  
8 nonprofit agencies, such as community development financial  
9 institutions and housing counseling agencies, to distribute  
10 funds and provide other assistance to qualified households.

11 (c) The program shall target renters and homeowners who  
12 have experienced a reduction in income because of unemployment  
13 or reduction in work hours due to COVID-19. The program shall  
14 provide help with rental payments for impacted renter households  
15 and counseling and loan modification assistance for impacted  
16 homeowner households.

17 (d) In order to qualify for assistance through the housing  
18 relief and resiliency program, applicants shall have a household  
19 income that does not exceed one hundred per cent of the area  
20 median income as determined by the United States Department of  
21 Housing and Urban Development. Receipt or non-receipt of





1 unemployment insurance benefits shall not be a condition of  
2 eligibility for assistance through the housing relief and  
3 resiliency program.

4 (e) Rental housing relief shall be for one primary  
5 residence, and the amount of assistance shall not exceed fifty  
6 per cent of the monthly rent or \$500 per month, whichever is  
7 less. A lump sum rental payment for up to five months of rent,  
8 for a total amount not to exceed \$2,500, may be made to the  
9 participating landlord; provided that the landlord honors the  
10 rental agreement for the duration of the rental assistance  
11 period. Participating landlords may include private owners of  
12 rental properties financed with low-income housing tax credits  
13 or rental housing revolving fund loans administered by the  
14 Hawaii housing finance and development corporation.

15 (f) Housing assistance shall be provided on a first-come,  
16 first-served basis until funds are depleted.

17 (g) The housing relief assistance payment period shall be  
18 from August 1, 2020, to December 28, 2020.

19 (h) The Hawaii housing finance and development corporation  
20 shall submit a report to the legislature describing the outcomes



1 of the housing relief and resiliency program no later than  
2 January 20, 2021.

3 SECTION 25. Notwithstanding any other law to the contrary,  
4 there is appropriated out of the emergency and budget reserve  
5 fund established under section 328L-3, Hawaii Revised Statutes,  
6 from the amounts received by the State of Hawaii from the  
7 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
8 116-136, the sum of \$100,000,000 or so much thereof as may be  
9 necessary for fiscal year 2020-2021 to be used for housing and  
10 rental assistance and the administrative costs related to the  
11 housing relief and resiliency program, pursuant to Public Law  
12 116-136 and associated guidance issued by appropriate federal  
13 agencies; provided that:

14 (1) The funds shall be allocated as follows:

15 (A) The sum of \$85,000,000 or so much thereof as may  
16 be necessary shall be geographically allocated  
17 for housing relief payments as follows:

18 (i) \$54,400,000 to the city and county of  
19 Honolulu;

20 (ii) \$12,000,000 to the county of Hawaii;

21 (iii) \$9,600,000 to the county of Maui;



- 1 (iv) \$4,000,000 to the county of Kauai; and
- 2 (v) \$5,000,000 for use statewide; and
- 3 (B) The sum of \$15,000,000 or so much thereof as may
- 4 be necessary may be allocated for the cost of
- 5 administering the program, including
- 6 administrative and monitoring expenses incurred
- 7 by the Hawaii housing finance and development
- 8 corporation and the nonprofit intermediary
- 9 recipient;
- 10 (2) All procurements executed pursuant to this part shall
- 11 be exempt from the requirements of chapters 103D and
- 12 103F, Hawaii Revised Statutes;
- 13 (3) Beginning July 15, 2020, a monthly report that details
- 14 all allocations and expenditures shall be submitted to
- 15 the governor and the legislature; and
- 16 (4) On December 28, 2020, any unexpended funds shall be
- 17 transferred to the unemployment compensation trust
- 18 fund established under section 383-121, Hawaii Revised
- 19 Statutes.



1           The sum appropriated shall be expended by the Hawaii  
2 housing finance and development corporation for the purposes of  
3 this part.

4           SECTION 26. The Hawaii housing finance and development  
5 corporation may modify the allocation of funds, eligibility  
6 requirements, monthly assistance levels, and other features as  
7 the program is implemented.

8           PART XII. STATE CORONAVIRUS RELIEF FUNDS - CHILDCARE FACILITY  
9                               SUBSIDY

10           SECTION 27. The purpose of this part is to establish a  
11 grant program within the department of human services to support  
12 child care providers during the COVID-19 pandemic.

13           SECTION 28. (a) There is established the child care grant  
14 program through which the department or its designee may award  
15 grants to any registered or licensed child care facility or an  
16 eligible exempt child care facility that requires funds as a  
17 result of the response to the coronavirus 2019 disease, or  
18 COVID-19, pandemic for any of the following:

19               (1) To maintain or resume operations if it lacks funds to  
20               do so due to a revenue shortfall caused by decreased



- 1 enrollment or closure that occurred after March 15,  
2 2020;
- 3 (2) To conduct cleaning, sanitation, and similar  
4 activities necessary to maintain or resume operations,  
5 including the purchase of disinfecting and personal  
6 protective equipment and supplies;
- 7 (3) Employee salaries or training; or
- 8 (4) Other purposes as authorized by the department and  
9 consistent with any applicable federal funding source  
10 and state law.
- 11 (b) All moneys necessary to carry out the purposes of this  
12 section shall be appropriated by the legislature.
- 13 (c) For the purpose of implementing the child care grant  
14 program, the department shall:
- 15 (1) Adopt interim rules without regard to chapters 91 or  
16 201M, Hawaii Revised Statutes; provided that the  
17 interim rules shall expire no later than January 1,  
18 2021; or
- 19 (2) Adopt rules pursuant to chapter 91, Hawaii Revised  
20 Statutes.



1 (d) Rules adopted pursuant to subsection (c) shall  
2 include, at minimum:

3 (1) The minimum duration that a registered or licensed  
4 child care facility or eligible exempt child care  
5 facility shall maintain operations after the receipt  
6 of grant funds from the child care grant program;

7 (2) Conditions under which an exempt child care facility  
8 may be eligible to be awarded a grant from the child  
9 care grant program; and

10 (3) Conditions under which an awarded grant shall be  
11 repaid to the State in the event of inappropriate or  
12 unauthorized expenditures.

13 (e) Grants shall be disbursed pursuant to a contract  
14 between the department or its designee and the grant recipient  
15 in accordance with the rules adopted pursuant to subsections (c)  
16 and (d). Payment of funds shall be made within thirty days  
17 after a contract is executed.

18 (f) For the purposes of this part:

19 "Exempt child care facility" means a child care facility:

20 (1) Exempt from any license or registration required by  
21 this part; and



1           (2) That satisfies the conditions to be eligible for  
2           participation in the child care grant program pursuant  
3           to rules adopted in accordance with subsections (c)  
4           and (d).

5           "Grant" means an award of state funds to a specified  
6           recipient to support the activities of the recipient and permit  
7           the community to benefit from those activities.

8           "Registered or licensed child care facility" means any  
9           child care facility licensed or registered pursuant to this  
10          part.

11          SECTION 29. Notwithstanding any other law to the contrary,  
12          there is appropriated out of the emergency and budget reserve  
13          fund established under section 328L-3, Hawaii Revised Statutes,  
14          from the amounts received by the State of Hawaii from the  
15          Coronavirus Aid, Relief, and Economic Security Act, Public Law  
16          116-136, the sum of \$15,000,000 or so much thereof as may be  
17          necessary for fiscal year 2020-2021 to be used to support child  
18          care providers, pursuant to Public Law 116-136 and associated  
19          guidance issued by appropriate federal agencies; provided that:



- 1           (1) All procurements executed pursuant to this part shall  
2           be exempt from the requirements of chapters 103D and  
3           103F, Hawaii Revised Statutes;
- 4           (2) Beginning July 15, 2020, a monthly report that details  
5           all allocations and expenditures shall be submitted to  
6           the governor and the legislature; provided that each  
7           report shall include the following information by  
8           county:
- 9           (A) The total number and dollar amount of grants  
10           awarded;
- 11           (B) The total number and dollar amount of grants  
12           awarded to:
- 13           (i) Licensed child care facilities;
- 14           (ii) Family child care homes;
- 15           (iii) Group child care centers;
- 16           (iv) Group child care homes; and
- 17           (v) Eligible exempt child care facilities; and
- 18           (C) The total child care maximum capacity at child  
19           care facilities receiving the grant awarded  
20           funds; and







- 1 (1) All procurements executed pursuant to this part shall  
2 be exempt from the requirements of chapters 103D and  
3 103F, Hawaii Revised Statutes;
- 4 (2) Beginning July 15, 2020, a monthly report that details  
5 all allocations and expenditures shall be submitted to  
6 the governor and the legislature; and
- 7 (3) On December 28, 2020, any unexpended funds shall be  
8 transferred to the unemployment compensation trust  
9 fund established under section 383-121, Hawaii Revised  
10 Statutes.

11 The sum appropriated shall be expended by the department of  
12 defense for the purposes of this part.

13 PART XIV. AIRPORT SCREENING AND HEALTH ASSURANCE SECURITY  
14 INITIATIVES

15 SECTION 31. Notwithstanding any other law to the contrary,  
16 there is appropriated out of the emergency and budget reserve  
17 fund established under section 328L-3, Hawaii Revised Statutes,  
18 from the amounts received by the State of Hawaii from the  
19 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
20 116-136, the sum of \$90,000,000 or so much thereof as may be  
21 necessary for fiscal year 2020-2021 to be used for airport



1 screening and health assurance security initiatives, pursuant to  
2 Public Law 116-136 and associated guidance issued by appropriate  
3 federal agencies; provided that:

- 4 (1) All procurements executed pursuant to this part shall  
5 be exempt from the requirements of chapters 103D and  
6 103F, Hawaii Revised Statutes;
- 7 (2) Beginning July 15, 2020, a monthly report that details  
8 all allocations and expenditures shall be submitted to  
9 the governor and the legislature; and
- 10 (3) On December 28, 2020, any unexpended funds shall be  
11 transferred to the unemployment compensation trust  
12 fund established under section 383-121, Hawaii Revised  
13 Statutes.

14 The sum appropriated shall be expended by the department of  
15 transportation for the purposes of this part.

16 PART XV. RETRAINING AND WORKFORCE DEVELOPMENT PROGRAMS

17 SECTION 32. Notwithstanding any other law to the contrary,  
18 there is appropriated out of the emergency and budget reserve  
19 fund established under section 328L-3, Hawaii Revised Statutes,  
20 from the amounts received by the State of Hawaii from the  
21 Coronavirus Aid, Relief, and Economic Security Act, Public Law



1 116-136, the sum of \$36,000,000 or so much thereof as may be  
2 necessary for fiscal year 2020-2021 to be used for retraining  
3 and workforce development programs, pursuant to Public Law 116-  
4 136 and associated guidance issued by appropriate federal  
5 agencies; provided that:

- 6 (1) All procurements executed pursuant to this part shall  
7 be exempt from the requirements of chapters 103D and  
8 103F, Hawaii Revised Statutes;
- 9 (2) Beginning July 15, 2020, a monthly report that details  
10 all allocations and expenditures shall be submitted to  
11 the governor and the legislature; and
- 12 (3) On December 28, 2020, any unexpended funds shall be  
13 transferred to the unemployment compensation trust  
14 fund established under section 383-121, Hawaii Revised  
15 Statutes.

16 The sum appropriated shall be expended by the business  
17 development and support division (BED100) of the department of  
18 business, economic development, and tourism for the purposes of  
19 this part.

20 PART XVI. INNOVATION GRANTS TO CREATE A SUPPLY CHAIN OF  
21 CLEANING SUPPLIES AND PERSONAL PROTECTIVE EQUIPMENT



1 SECTION 33. Notwithstanding any other law to the contrary,  
2 there is appropriated out of the emergency and budget reserve  
3 fund established under section 328L-3, Hawaii Revised Statutes,  
4 from the amounts received by the State of Hawaii from the  
5 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
6 116-136, the sum of \$15,000,000 or so much thereof as may be  
7 necessary for fiscal year 2020-2021 to be used as innovation  
8 grants to support emerging industries to create a supply chain  
9 for cleaning supplies and personal protective equipment,  
10 pursuant to Public Law 116-136 and associated guidance issued by  
11 appropriate federal agencies; provided that:

- 12 (1) Grant awards shall be limited to no more than \$500,000  
13 per recipient, unless additional funding need is  
14 determined by the Hawaii technology development  
15 corporation;
- 16 (2) Grant awards shall be made to recipients with less  
17 than fifty employees;
- 18 (3) All procurements executed pursuant to this part shall  
19 be exempt from the requirements of chapters 103D and  
20 103F, Hawaii Revised Statutes;



1 (4) Beginning July 15, 2020, a monthly report that details  
2 all allocations and expenditures shall be submitted to  
3 the governor and the legislature; and

4 (5) On December 28, 2020, any unexpended funds shall be  
5 transferred to the unemployment compensation trust  
6 fund established under section 383-121, Hawaii Revised  
7 Statutes.

8 The sum appropriated shall be expended by the Hawaii  
9 technology development corporation (BED143) of the department of  
10 business, economic development, and tourism for the purposes of  
11 this part.

12 PART XVII. FOOD DISTRIBUTION

13 SECTION 34. Notwithstanding any other law to the contrary,  
14 there is appropriated out of the emergency and budget reserve  
15 fund established under section 328L-3, Hawaii Revised Statutes,  
16 from the amounts received by the State of Hawaii from the  
17 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
18 116-136, the sum of \$5,000,000 or so much thereof as may be  
19 necessary for fiscal year 2020-2021 to be used for a public-  
20 private partnership to provide food assistance to families in



1 need, pursuant to Public Law 116-136 and associated guidance  
2 issued by appropriate federal agencies; provided that:

3 (1) All procurements executed pursuant to this part shall  
4 be exempt from the requirements of chapters 103D and  
5 103F, Hawaii Revised Statutes;

6 (2) Beginning July 15, 2020, a monthly report that details  
7 all allocations and expenditures shall be submitted to  
8 the governor and the legislature; and

9 (3) On December 28, 2020, any unexpended funds shall be  
10 transferred to the unemployment compensation trust  
11 fund established under section 383-121, Hawaii Revised  
12 Statutes.

13 The sum appropriated shall be expended by the office of  
14 community services (LBR903) of the department of labor and  
15 industrial relations for the purposes of this part.

16 PART XVIII. FISHING INDUSTRY SUPPORT

17 SECTION 35. Notwithstanding any other law to the contrary,  
18 there is appropriated out of the emergency and budget reserve  
19 fund established under section 328L-3, Hawaii Revised Statutes,  
20 from the amounts received by the State of Hawaii from the  
21 Coronavirus Aid, Relief, and Economic Security Act, Public Law



1 116-136, the sum of \$3,000,000 or so much thereof as may be  
2 necessary for fiscal year 2020-2021 to be used to support the  
3 commercial fishing industry, pursuant to Public Law 116-136 and  
4 associated guidance issued by appropriate federal agencies;  
5 provided that:

6 (1) All procurements executed pursuant to this part shall  
7 be exempt from the requirements of chapters 103D and  
8 103F, Hawaii Revised Statutes;

9 (2) Beginning July 15, 2020, a monthly report that details  
10 all allocations and expenditures shall be submitted to  
11 the governor and the legislature; and

12 (3) On December 28, 2020, any unexpended funds shall be  
13 transferred to the unemployment compensation trust  
14 fund established under section 383-121, Hawaii Revised  
15 Statutes.

16 The sum appropriated shall be expended by the business  
17 development and support division (BED100) of the department of  
18 business, economic development, and tourism for the purposes of  
19 this part.

20 PART XIX. SUPPORT FOR 2020 GRADUATES OF PUBLIC HIGH SCHOOLS





1 SECTION 36. Notwithstanding any other law to the contrary,  
2 there is appropriated out of the emergency and budget reserve  
3 fund established under section 328L-3, Hawaii Revised Statutes,  
4 from the amounts received by the State of Hawaii from the  
5 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
6 116-136, the sum of \$2,000,000 or so much thereof as may be  
7 necessary for fiscal year 2020-2021 to be used for a public-  
8 private partnership to provide support to public high school  
9 seniors who were adversely affected by school closures in their  
10 final semester of school, pursuant to Public Law 116-136 and  
11 associated guidance issued by appropriate federal agencies;  
12 provided that:

- 13 (1) All procurements executed pursuant to this part shall  
14 be exempt from the requirements of chapters 103D and  
15 103F, Hawaii Revised Statutes;
- 16 (2) Beginning July 15, 2020, a monthly report that details  
17 all allocations and expenditures shall be submitted to  
18 the governor and the legislature; and
- 19 (3) On December 28, 2020, any unexpended funds shall be  
20 transferred to the unemployment compensation trust



1 fund established under section 383-121, Hawaii Revised  
2 Statutes.

3 The sum appropriated shall be expended by the office of  
4 community services (LBR903) of the department of labor and  
5 industrial relations for the purposes of this part.

6 PART XX. GOVERNOR DISCRETIONARY FUND

7 SECTION 37. Notwithstanding any other law to the contrary,  
8 there is appropriated out of the emergency and budget reserve  
9 fund established under section 328L-3, Hawaii Revised Statutes,  
10 from the amounts received by the State of Hawaii from the  
11 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
12 116-136, the sum of \$39,986,000 or so much thereof as may be  
13 necessary for fiscal year 2020-2021 to be used for eligible  
14 programs pursuant to Public Law 116-136 and associated guidance  
15 issued by appropriate federal agencies; provided that:

16 (1) All procurements executed pursuant to this part shall  
17 be exempt from the requirements of chapters 103D and  
18 103F, Hawaii Revised Statutes;

19 (2) Beginning July 15, 2020, a monthly report that details  
20 all allocations and expenditures shall be submitted to  
21 the governor and the legislature; and



1           (3) On December 28, 2020, any unexpended funds shall be  
2           transferred to the unemployment compensation trust  
3           fund established under section 383-121, Hawaii Revised  
4           Statutes.

5           The sum appropriated shall be expended by the office of the  
6           governor for the purposes of this part.

7                       PART XXI. UNEMPLOYMENT INSURANCE ASSISTANCE

8           SECTION 38. Notwithstanding any other law to the contrary,  
9           there is appropriated out of the emergency and budget reserve  
10          fund established under section 328L-3, Hawaii Revised Statutes,  
11          from the amounts received by the State of Hawaii from the  
12          Coronavirus Aid, Relief, and Economic Security Act, Public Law  
13          116-136, the sum of \$230,000,000 or so much thereof as may be  
14          necessary for fiscal year 2020-2021 to be used between August 1,  
15          2020, and December 30, 2020, to provide an additional weekly  
16          unemployment benefit of \$100 per week to state eligible  
17          recipients; provided that:

18           (1) No additional \$100 weekly unemployment benefit shall  
19           be issued if there exists an additional federal  
20           unemployment benefit of more than \$300 per week;



- 1           (2) The department of labor and industrial relations shall  
2           have flexibility in the implementation of this part;
- 3           (3) All procurements executed pursuant to this part shall  
4           be exempt from the requirements of chapters 103D and  
5           103F, Hawaii Revised Statutes; and
- 6           (4) Beginning July 15, 2020, a monthly report that details  
7           all allocations and expenditures shall be submitted to  
8           the governor and the legislature.

9           The sum appropriated shall be expended by the department of  
10 labor and industrial relations for the purposes of this part.

11                   PART XXII. DEPLOYMENT OF RESERVE FUNDS

12           SECTION 39. Notwithstanding any other law to the contrary,  
13 there is appropriated out of the emergency and budget reserve  
14 fund established under section 328L-3, Hawaii Revised Statutes,  
15 the sum of \$1,080,000,605 or so much thereof as may be necessary  
16 for fiscal year 2019-2020 to be deposited to the general fund.

17           The sum appropriated shall be expended by the department of  
18 budget and finance for the purposes of this section.

19           SECTION 40. This section provides the governor the option  
20 of using funds available in the Hawaii hurricane relief fund.



1           There is appropriated out of the Hawaii hurricane relief  
2 fund established under chapter 431P, Hawaii Revised Statutes,  
3 the sum of \$183,000,000 or so much thereof as may be necessary  
4 for fiscal year 2020-2021 to be expended for pandemic related  
5 shortfalls.

6           The sum appropriated shall be expended by the department of  
7 commerce and consumer affairs for the purposes of this section.

8   PART XXIII. MISCELLANEOUS

9           Section 41. The revisor of statutes shall substitute the  
10 appropriate Act number for:

- 11           (1) House Bill No. 2200, H.D. 1, S.D. 1, in sections 1, 2,  
12   and 3 of this Act;
- 13           (2) Senate Bill No. 3080, S.D. 3, H.D. 1, in section 6 of  
14   this Act;
- 15           (3) House Bill No. 2725, H.D. 1, S.D. 1, in section 7 of  
16   this Act;
- 17           (4) Senate Bill No. 75, S.D. 2, H.D. 1, in sections 18,  
18   19, 20, and 22 of this Act; and
- 19           (5) Senate Bill No. 3139, S.D. 1, H.D. 1, in sections 18  
20   and 21 of this Act.



1 SECTION 42. If any provision of this Act conflicts with  
2 the provisions of any other Act enacted by the legislature  
3 during the 2020 regular session, including House Bill No. 2200,  
4 H.D. 1, S.D. 1, the provisions of this Act shall supersede those  
5 Acts.

6 SECTION 43. If any provision of this Act, or the  
7 application thereof to any person or circumstance, is held  
8 invalid, the invalidity does not affect other provisions or  
9 applications of the Act that can be given effect without the  
10 invalid provision or application, and to this end the provisions  
11 of this Act are severable.

12 SECTION 44. Statutory material to be repealed is bracketed  
13 and stricken. New statutory material is underscored.

14 SECTION 45. This Act shall take effect upon approval;  
15 provided that:

16 (1) Parts VI, VIII, and IX shall take effect retroactively  
17 on June 29, 2020;

18 (2) Parts IV, VII, and XXII shall take effect  
19 retroactively on June 30, 2020;



1           (3) Parts I, II, III, V, X, XI, XII, XIII, XIV, XV, XVI,  
2           XVII, XVIII, XIX, XX, and XXI shall take effect  
3           retroactively on July 1, 2020.



**Report Title:**

Coronavirus Relief; State Budget; CARES Act; Emergency and Budget Reserve Fund; Hawaii Hurricane Relief Fund; Appropriations

**Description:**

Amends the Supplemental Appropriations Act of 2020, Supplemental Improvements Act of 2020, Judiciary Supplemental Appropriations Act of 2020, and other measures affecting the fiscal biennium beginning 7/1/2019, and ending 6/30/2021. Appropriates funds designated for the State by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to: provide assistance to renters and homeowners; purchase and distribute personal protective equipment to hospitals, childcare facilities, elderly care facilities, businesses, non-profits, and schools; improve airport screening and health assurance security initiatives; support retraining and workforce development programs; provide grants to support the development of a supply chain for cleaning supplies and personal protective equipment; provide food assistance to families in need; support the commercial fishing industry; support public high school seniors who were adversely affected by school closures; and provide additional weekly unemployment benefits to eligible recipients; and other eligible programs as determined by the Governor. Transfers funds from the emergency and budget reserve fund into the general fund. Provides the Governor the option of using funds available in the Hawaii hurricane relief fund. (SB126 CD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

