



JUDICIARY COMM. NO. 8

Office of the Administrative Director of the Courts – THE JUDICIARY • STATE OF HAWAII
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Rodney A. Maile
ADMINISTRATIVE DIRECTOR

Brandon M. Kimura
DEPUTY ADMINISTRATIVE DIRECTOR

December 13, 2019

The Honorable Ronald D. Kouchi
President of the Senate
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi and Speaker Saiki:

Pursuant to Section 601-2, Hawai'i Revised Statutes, the Judiciary is transmitting a copy of the *Report on Fiscal Year 2019 Repair and Maintenance in Judiciary-owned Facilities*.

In accordance with Section 93-16, Hawai'i Revised Statutes, we are also transmitting a copy of this report to the Legislative Reference Bureau Library.

The public may view an electronic copy of this report on the Judiciary's website at the following link: [http://www.courts.state.hi.us/news and reports/reports/reports.html](http://www.courts.state.hi.us/news_and_reports/reports/reports.html).

Should you have any questions regarding this report, please feel free to contact Karen Takahashi of the Judiciary's Legislative Coordinating Office at 539-4896, or via e-mail at Karen.T.Takahashi@courts.hawaii.gov.

Sincerely,

A handwritten signature in blue ink that reads "Rodney A. Maile".

Rodney A. Maile
Administrative Director of the Courts

Enclosure

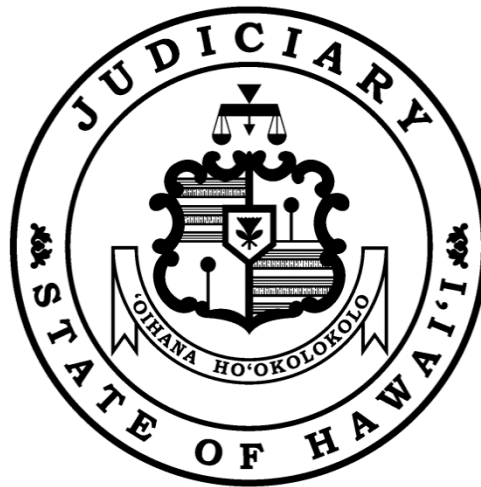
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Office of the Clerk, Hawai'i House of Representatives

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2020 REGULAR SESSION**

ON

**ACT 233, SESSION LAWS OF HAWAI'I 2016, SECTION 3
HRS § 601-2**

**A Report on FY 2019 Repair and Maintenance
In Judiciary-owned Facilities**



Prepared by:

**Judiciary Capital Improvement Projects Office
Policy & Planning Department
The Judiciary, State of Hawai'i**

December 2019

**ANNUAL REPORT TO THE THIRTIETH LEGISLATURE
2020 REGULAR SESSION**

ON

**ACT 233, SESSION LAWS OF HAWAI'I 2016, SECTION 3
HRS § 601-2**

**A Report on FY 2019 Repair and Maintenance
In Judiciary-owned Facilities**

The following report is respectfully submitted in accordance with Act 233, Session Laws of Hawai'i, HRS § 601-2, requiring annual routine repair and maintenance reports for Judiciary-owned buildings, facilities, and other improvements that substantially comply with such reports pertaining to the executive branch.

The report appears in the form of a spreadsheet with a tab at the bottom for the Courts of Appeal, Circuits, and Administration.

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Courts of Appeal**

Prog ID/Org	Island	State Owned Bldg	Cost Element	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD101	Oahu	Aliiolani Hale	B Other Current Exp	O	A		36,811		45,844	0.00	9,033	#DIV/0!	24.54%		8,200		131	0.00	-8,069	#DIV/0!	-98.40%	
JUD101	Oahu	Kapuaiwa Building	B Other Current Exp	O	A		9,843		240	0.00	-9,603	#DIV/0!	-97.57%		11,055		1,170	0.00	-9,885	#DIV/0!	-89.42%	
JUD101	Oahu	Aliiolani Hale	C Equipment	O	A		0		120,757	0.00	120,757	#DIV/0!	#DIV/0!		3,000		50,488	0.00	47,488	#DIV/0!	1582.95%	

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		0.00	46,654	0.00	166,841	0.00	120,187		0.00	22,255	0.00	51,789	0.00	29,534
By MOF														
General	A	0.00	46,654	0.00	166,841	0.00	120,187		0.00	22,255	0.00	51,789	0.00	29,534
Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: First Circuit**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 310	Oahu	Kaahumanu Hale	A Personal Services	O	A	74.00	2,951,537	74.00	3,129,532	0.00	177,995	0.00%	6.03%	74.00	3,140,268	74.00	3,369,582	0.00	229,314	0.00%	7.30%	First Circuit's Circuit Court fiscal office pays for Facilities' management personal services which covers the following buildings: Kaahumanu Hale; Kauikeaouli Hale; Abner Paki Hale; Ronald Moon Jud Complex; Juvenile Detention Facility and Aliiolani Bldg. Actual amounts include overtime.
JUD 310	Oahu	Kaahumanu Hale	B Other Current Exp	O	A	0.00	1,084,781	0.00	1,728,878	0.00	644,097	#DIV/0!	59.38%	0.00	1,307,276	0.00	1,047,694	0.00	-259,582	#DIV/0!	-19.86%	There are some building service agreements for which the First Circuit's Circuit Court fiscal office pays for that covers all Judiciary properties on Oahu, including Supreme Court and Kapuaiwa buildings. These all encompassing contracts include air conditioning maintenance, and contracted janitorial and landscaping services. These types of contracts make it difficult to allocate specific amounts from the total contract amount to specific buildings.
JUD 310	Oahu	Kaahumanu Hale	C Equipment	O	A	0.00	0	0.00	8,277	0.00	8,277	#DIV/0!	#DIV/0!	0.00	0	0.00	567	0.00	567	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Kauikeaouli Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A	0.00	181,060	0.00	116,961	0.00	-64,099	#DIV/0!	-35.40%	0.00	121,000	0.00	56,289	0.00	-64,711	#DIV/0!	-53.48%	District Court's Fiscal office pays and budget for Kauikeaouli Hale; Ewa-Pearl City and Abner Paki Hale buildings.
JUD 310	Oahu	Kauikeaouli Hale	C Equipment	O	A	0.00	0	0.00	3,581	0.00	3,581	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Abner Paki Hale	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Abner Paki Hale	B Other Current Exp	O	A	0.00	0	0.00	17,036	0.00	17,036	#DIV/0!	#DIV/0!	0.00	0	0.00	1,546	0.00	1,546	#DIV/0!	#DIV/0!	See comments on Kauikeaouli Hale
JUD 310	Oahu	Abner Paki Hale	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Ewa-Pearl City Court	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments on Kaahumanu Hale
JUD 310	Oahu	Ewa-Pearl City	B Other Current Exp	O	A	0.00	0	0.00	5,196	0.00	5,196	#DIV/0!	#DIV/0!	0.00	0	0.00	3,817	0.00	3,817	#DIV/0!	#DIV/0!	See comments on Kauikeaouli Hale
JUD 310	Oahu	Ewa-Pearl City	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	A Personal Services	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	See comments in Kaahumanu Hale
JUD 310	Oahu	Ronald T.Y. Moon Judiciary Complex	B Other Current Exp	O	A	0.00	428,176	0.00	305,606	0.00	-122,570	#DIV/0!	-28.63%	0.00	381,499	0.00	310,280	0.00	-71,219	#DIV/0!	-18.67%	Family Court's Fiscal office pays and budgets for Ronald Moon Jud Complex; Juvenile detention Facility; Hale Maluhia and Home Hilinai buildings.

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Third Circuit**

Prog ID/Org	Island	State Owned	Cost Element (Type of Facility)	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments	
					FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
JUD330	Hawaii	Hilo Judiciary Complex	A Personal Svcs	O	A	12.00	513,132	12.00	506,676	0.00	-6,456	0.00%	-1.26%	12.00	522,280	12.00	490,693	0.00	-31,587	0.00%	-6.05%	FTE=Authorized positions
JUD330	Hawaii	Hilo Judiciary Complex	B Other Current Exp	O	A	0.00	214,465	0.00	223,105	0.00	8,640	#DIV/0!	4.03%	0.00	224,538	0.00	242,632	0.00	18,094	#DIV/0!	8.06%	Obj Sym 5802 thru 5806
JUD330	Hawaii	Hilo Judiciary Complex	C Equipment	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0.00	0.00	355	0.00	355	#DIV/0!	#DIV/0!	Equipment purchases
JUD330	Hawaii	Kona Keahuolu Courthouse	A Personal Svcs	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	4.00	99,297	4.00	44,538	0.00	-54,759	0.00%	-55.15%	FTE=Authorized positions
JUD330	Hawaii	Kona Keahuolu Courthouse	B Other Current Exp	O	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	Obj Sym 5802 thru 5806
JUD330	Hawaii	Kona Keahuolu Courthouse	C Equipment	O	A	0.00	0	0.00	49,278	0.00	49,278	#DIV/0!	#DIV/0!	0.00	0.00	0.00	11,985	0.00	11,985	#DIV/0!	#DIV/0!	Equipment purchases

TOTAL:

12.00	727,597	12.00	779,059	0.00	51,462
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16.00	846,115	16.00	790,203	0.00	-55,912
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Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

By MOF

MOF	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General A	12.00	727,597	12.00	779,059	0.00	51,462	16.00	846,115
Special B	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds C	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds D	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds N	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds P	0.00	0	0.00	0	0.00	0	0.00	0
Private R	0.00	0	0.00	0	0.00	0	0.00	0
County S	0.00	0	0.00	0	0.00	0	0.00	0
Trust T	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer U	0.00	0	0.00	0	0.00	0	0.00	0
Revolving W	0.00	0	0.00	0	0.00	0	0.00	0
Other X	0.00	0	0.00	0	0.00	0	0.00	0

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Fifth Circuit**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 350	KAUAI	PU'UHONUA KAULIKE	A-PERSONAL SVC	O	A	10.00	433,325	10.00	358,964	0.00	-74,361	0.00	-17.16%	10.00	427,854	10.00	381,629	0.00	-46,225	0.00%	-10.80%	(1) Facilities Manager, (1) Building Maintenance, (2) Groundskeepers, (1) Janitor III & (5) Janitor II
JUD 350	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		95,500		138,187	0.00	42,687	#DIV/0!	44.70%		130,459		123,626	0.00	-6,833	#DIV/0!	-5.24%	A/C R&M
JUD 350	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		41,316		38,491	0.00	-2,825	#DIV/0!	-6.84%		40,040		45,540	0.00	5,500	#DIV/0!	13.74%	Elevator R&M
JUD 350	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		18,543		91,469	0.00	72,926	#DIV/0!	393.28%		69,919		73,075	0.00	3,156	#DIV/0!	4.51%	Alarm / Security R&M
JUD 350	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		3,000		88,636	0.00	85,636	#DIV/0!	2854.53%		3,000		4,549	0.00	1,549	#DIV/0!	51.62%	Bldg R&M
JUD 350	KAUAI	PU'UHONUA KAULIKE	B-OTHER CURRENT EXP	O	A		7,791		22,147	0.00	14,356	#DIV/0!	184.26%		14,000		8,409	0.00	-5,591	#DIV/0!	-39.94%	OBJ #5820 Other R&M

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		10.00	599,475	10.00	737,894	0.00	138,419		10.00	685,272	10.00	636,828	0.00	-48,444
By MOF														
General	A	10.00	599,475	10.00	737,894	0.00	138,419		10.00	685,272	10.00	636,828	0.00	-48,444
Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

**FY 18 and FY 19 ROUTINE REPAIR AND MAINTENANCE REPORT
THE JUDICIARY: Administration**

Prog ID/Org	Island	State Owned Bldg/Facil/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 18		Actual FY 18		Variance FY 18				Budgeted FY 19		Actual FY 19		Variance FY 19				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
JUD 601	Oahu	Ali'iolani Hale	B Other Current Exp	O	A		45,226	0.00	21,125	0.00	-24,101	0.00%	-53.29%		51,000		4,433	0.00	-46,567	0.00%	-91.31%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel
JUD 601	Oahu	Ali'iolani Hale	C Equipment	O	A		0	0.00	0	0.00	0	0.00%	#DIV/0!					0.00	0	0.00%	#DIV/0!	
JUD 601	Oahu	Kapuaiwa Building	B Other Current Exp	O	A		0	0.00	6,343	0.00	6,343	0.00%	#DIV/0!					0.00	0	0.00%	#DIV/0!	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel;
JUD 601	Oahu	Kapuaiwa Building	C Equipment	O	A					0.00	0	0.00%	#DIV/0!		291		0	0.00	-291	0.00%	-100.00%	
JUD 601	Oahu	Kauikeaouli Hale	B Other Current Exp	O	A					0.00	0	0.00%	#DIV/0!		5,180		802	0.00	-4,378	0.00%	-84.52%	No Facilities Staff Assigned this Org; Serviced by First Circuit Personnel

TOTAL:

0.00	45,226	0.00	27,468	0.00	-17,758
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0.00	56,471	0.00	5,235	0.00	-51,236
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By MOF

MOF	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General A	0.00	45,226	0.00	27,468	0.00	-17,758	0.00	56,471
Special B	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds C	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds D	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds N	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds P	0.00	0	0.00	0	0.00	0	0.00	0
Private R	0.00	0	0.00	0	0.00	0	0.00	0
County S	0.00	0	0.00	0	0.00	0	0.00	0
Trust T	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer U	0.00	0	0.00	0	0.00	0	0.00	0
Revolving W	0.00	0	0.00	0	0.00	0	0.00	0
Other X	0.00	0	0.00	0	0.00	0	0.00	0

Type of Facility Key

- O = Office
- E = Educational Facility
- M = Medical Facility
- X = Other