
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HAWAIIAN HOME LANDS BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. PROGRAM APPROPRIATIONS**

2 SECTION 1. The purpose of this part is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for state executive branch programs
5 under the purview of the house of representatives standing
6 committee on water, land, and Hawaiian affairs and senate
7 standing committee on Hawaiian affairs.

8 SECTION 2. Unless otherwise clear from the context, as
9 used in this part:

10 "Expending agency" means the department of Hawaiian home
11 lands.

12 Abbreviations, where used to denote the expending agency or
13 a house of representatives standing committee, shall mean the
14 following:

15 HHL Department of Hawaiian home lands

16 "Means of financing" or "MOF" means the source from which
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this part. All
2 appropriations are followed by letter symbols. The letter
3 symbols, where used, shall have the following meanings:

4 A General funds

5 B Special funds

6 N Federal funds

7 T Trust funds

8 "Position ceiling" means the maximum number of permanent
9 and temporary full-time equivalent positions authorized for a
10 particular program during a specified period or periods, as
11 denoted by an asterisk for permanent full-time equivalent
12 positions and a pound sign for temporary full-time equivalent
13 positions.

14 "Program ID" means the unique identifier for the specific
15 program and consists of the abbreviation for the organization
16 responsible for carrying out the program followed by the
17 organization number for the program.

18 SECTION 3. The following sums, or so much thereof as may
19 be sufficient to accomplish the purposes and programs designated
20 herein, are hereby appropriated or authorized, as the case may
21 be, from the means of financing specified to the expending



1 agency designated for the fiscal biennium beginning July 1,
2 2019, and ending June 30, 2021. The total expenditures and the
3 number of positions in each fiscal year of the biennium shall
4 not exceed the sums and the position ceilings indicated for each
5 fiscal year, except as provided elsewhere in this part or as
6 provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7							
8	1.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
9		OPERATING	HHL	4,824,709B		4,824,709B	
10				4.0*		4.0*	
11				2.0#		2.0#	
12			HHL	23,318,527N		23,318,527N	
13			HHL	3,740,534T		3,740,534T	
14							
15	2.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
16				200.00*		200.00*	
17		OPERATING	HHL	1,750,000A		1,750,000A	
18							
19							

PART II. CAPITAL IMPROVEMENT PROJECTS

21 SECTION 4. Part IV, Act 49, Session Laws of Hawaii 2017,
22 as amended and renumbered by Act 53, Session Laws of Hawaii
23 2018, is amended by deleting Item F-28.

24 [~~"28.~~ WAIANAE COAST SECOND ACCESS ROAD,
25 OAHU
26
27 PLANS, LAND ACQUISITION, DESIGN,
28 CONSTRUCTION, AND EQUIPMENT FOR SECONDARY
29 ACCESS ROAD FOR LEEWARD COAST INCLUDING



1	BUT NOT LIMITED TO SAFETY IMPROVEMENTS,			
2	SYSTEM PRESERVATION, AND			
3	TRAFFIC/CONGESTION RELIEF.			
4	PLANS			±
5	LAND			±
6	DESIGN			597
7	CONSTRUCTION			2,400
8	EQUIPMENT			±
9	TOTAL FUNDING	HHL	€	3,000
10	€"]			

12 SECTION 5. Part IV, Act 49, Session Laws of Hawaii 2017,
 13 as amended and renumbered by Act 53, Session Laws of Hawaii
 14 2018, is amended by deleting Item F-29.06.

15 [~~29.06. WAIANAE COAST PARALLEL ROUTE, OAHU~~

16	PLANS, LAND ACQUISITION, DESIGN,			
17	CONSTRUCTION, AND EQUIPMENT FOR PARALLEL			
18	ROUTE FOR THE WAIANAE COAST, INCLUDING			
19	BUT NOT LIMITED TO SAFETY IMPROVEMENTS,			
20	SYSTEM PRESERVATION, AND			
21	TRAFFIC/CONGESTION RELIEF.			
22	PLANS			±
23	LAND			±
24	DESIGN			497
25	CONSTRUCTION			1,500
26	EQUIPMENT			±
27	TOTAL FUNDING	HHL	€	2,000
28	€"]			

31 SECTION 6. Any law to the contrary notwithstanding, the
 32 appropriations under Act 49, Session Laws of Hawaii 2017,
 33 section 30, as amended and renumbered by Act 53, Session Laws of
 34 Hawaii 2018, section 5, in the amounts indicated or balances
 35 thereof, unallotted, allotted, unencumbered, or encumbered and
 36 unrequired, are hereby lapsed:

37 "Item No. Amount (MOF)



1 F-28 3,000,000 C
 2 F-29.06 2,000,000 C"

3 SECTION 7. Unless otherwise clear from the context, as
 4 used in this part:

5 "Capital project number" means the official number of the
 6 capital project, as assigned by the responsible organization.

7 "Expending agency" means the executive department,
 8 independent commission, bureau, office, board, or other
 9 establishment of the state government (other than the
 10 legislature, office of Hawaiian affairs, and judiciary), the
 11 political subdivisions of the State, or any quasi-public
 12 institution supported in whole or in part by state funds, which
 13 is authorized to expend specified appropriations made by this
 14 part.

15 Abbreviations, where used to denote the expending agency,
 16 shall mean the following:

17 TRN Department of Transportation

18 "Means of financing" or "MOF" means the source from which
 19 funds are appropriated or authorized to be expended for the
 20 programs and projects specified in this part. All



1 appropriations are followed by letter symbols. Such letter
2 symbols, where used, shall have the following meanings:

3 C general obligation bond fund

4 "Position ceiling" means the maximum number of permanent
5 and temporary full-time equivalent positions authorized for a
6 particular program during a specified period or periods, as
7 denoted by an asterisk for permanent full-time equivalent
8 positions and a pound sign for temporary full-time equivalent
9 positions.

10 SECTION 8. The sums of money appropriated or authorized in
11 this part for capital improvements shall be expended for the
12 projects listed below. Accounting of the appropriations by the
13 department of accounting and general services shall be based on
14 the projects as such projects are listed in this section.
15 Several related or similar projects may be combined into a
16 single project if such combination is advantageous or convenient
17 for implementation; provided that the total cost of the projects
18 thus combined shall not exceed the total of the sum specified
19 for the projects separately. The amount after each cost element
20 and the total funding for each project listed in this part are
21 in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	1.	TRN501 - OAHU HIGHWAYS					
2		WAIANAE COAST FARRINGTON HIGHWAY					
3		IMPROVEMENTS, OAHU					
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT TO EXTEND THE					
6		FIFTH LANE TO WIDEN FARRINGTON HIGHWAY;					
7		CREATE PARALLEL ROUTE FOR THE WAIANAE					
8		COAST; AND OTHER TRAFFIC IMPROVEMENTS,					
9		INCLUDING BUT NOT LIMITED TO SAFETY					
10		IMPROVEMENTS, SYSTEM PRESERVATION, AND					
11		TRAFFIC CONGESTION RELIEF.					
12		PLANS					1
13		LAND					1
14		DESIGN					500
15		CONSTRUCTION					4,497
16		EQUIPMENT					1
17		TOTAL FUNDING	TRN		C		5,000C"

22 SECTION 9. The appropriation made for the capital
 23 improvement project authorized by this part shall not lapse at
 24 the end of the fiscal year for which the appropriation is made;
 25 provided that all moneys from the appropriation unencumbered as
 26 of June 30, 2022, shall lapse as of that date.

27 SECTION 10. With the approval of the governor, designated
 28 expending agencies for capital improvement projects authorized
 29 in this part may delegate to other state or county agencies the
 30 implementation of projects when it is determined advantageous to



1 do so by both the original expending agency and the agency to
2 which expending authority is to be delegated.

3 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

4 SECTION 11. If any portion of this Act or its application
5 to any person, entity, or circumstance is held to be invalid for
6 any reason, then the legislature declares that the remainder of
7 this Act and each and every other provision thereof shall not be
8 affected thereby. If any portion of a specific appropriation is
9 held to be invalid for any reason, the remaining portion shall
10 be expended to fulfill the objective of the appropriation to the
11 extent possible.

12 SECTION 12. If manifest clerical, typographical, or other
13 mechanical errors are found in this Act, the governor may
14 correct the errors.

15 SECTION 13. Statutory material to be repealed is bracketed
16 and stricken.

17 SECTION 14. This Act shall take effect on July 1, 2030.



Report Title:

DHHL Budget; DHHL Programs; CIP; TRN; Appropriation

Description:

Appropriates funds for the fiscal biennium 2019-2021 budget of Department of Hawaiian Home Lands programs. Transfers CIP funds from the Department of Hawaiian Home Lands 2017-2019 fiscal biennium budget to the Department of Transportation. Effective 7/1/2030. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

