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# A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the Supplemental Improvements Act of 2020.

4           SECTION 2. This part amends Act 40, Session Laws of Hawaii  
5 2019, and other appropriations and authorizations effective  
6 during fiscal biennium 2019-2021.

7           SECTION 3. Part II of Act 40, Session Laws of Hawaii 2019,  
8 is amended by amending section 3 to read as follows:

9           "SECTION 3. APPROPRIATIONS. The following sums, or so  
10 much thereof as may be sufficient to accomplish the purposes and  
11 programs designated herein, are hereby appropriated or  
12 authorized, as the case may be, from the means of financing  
13 specified to the expending agencies designated for the fiscal  
14 biennium beginning July 1, 2019, and ending June 30, 2021. The  
15 total expenditures and the number of positions in each fiscal  
16 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR131 - RABIES QUARANTINE					
3		INVESTMENT CAPITAL	AGS	200,000C			C
4							
5	2.	AGR132 - ANIMAL DISEASE CONTROL					
6		INVESTMENT CAPITAL	AGS	500,000C			C
7							
8	3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
9		INVESTMENT CAPITAL	LNR	[ <del>250,000C</del> ]		[ <del>350,000C</del> ]	
10				<u>50,000C</u>		<u>370,000C</u>	
11							
12	4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
13		INVESTMENT CAPITAL	AGR	7,800,000C		[ <del>9,300,000C</del> ]	
14						<u>14,800,000C</u>	
15			AGR		R	<u>500,000R</u>	
16							
17	5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
18		INVESTMENT CAPITAL	AGR	15,900,000C		[ <del>0C</del> ]	
19						<u>600,000C</u>	
20							
21	6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
22		INVESTMENT CAPITAL	AGR		C	<u>200,000C</u>	
23			AGS	4,400,000C		[ <del>0C</del> ]	
24						<u>150,000C</u>	
25			AGR		R	<u>200,000R</u>	
26							
27	7.	LNR153 - FISHERIES MANAGEMENT					
28		INVESTMENT CAPITAL	LNR	550,000C		[ <del>0C</del> ]	
29						<u>150,000C</u>	
30							
31	8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
32		INVESTMENT CAPITAL	BED	15,225,000C		[ <del>0C</del> ]	
33						<u>2,775,000C</u>	
34							
35	9.	LNR141 - WATER AND LAND DEVELOPMENT					
36		INVESTMENT CAPITAL	LNR	[ <del>5,800,000C</del> ]		[ <del>3,000,000C</del> ]	
37				<u>8,300,000C</u>		<u>7,300,000C</u>	
38							
39	10.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
40		INVESTMENT CAPITAL	BED	42,000,000C		[ <del>25,000,000C</del> ]	
41						<u>75,000,000C</u>	
42							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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B.	EMPLOYMENT						
0.1	<u>LBR171</u>	<u>- UNEMPLOYMENT INSURANCE PROGRAM</u>					
	<u>INVESTMENT CAPITAL</u>		<u>LBR</u>		<u>C</u>	<u>10,000,000C</u>	
1.	HMS802	- VOCATIONAL REHABILITATION					
	INVESTMENT CAPITAL		AGS	811,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT					
		INVESTMENT CAPITAL	TRN	184,400,000E		<del>70,900,000E</del>	
						<u>103,400,000E</u>	
			TRN	70,000,000X			X
2.	TRN104	GENERAL AVIATION					
		INVESTMENT CAPITAL	TRN	8,450,000E			E
			TRN	5,001,000N			N
3.	TRN111	HILO INTERNATIONAL AIRPORT					
		INVESTMENT CAPITAL	TRN	800,000E		23,000,000E	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
		INVESTMENT CAPITAL	TRN	15,721,000E		<del>0E</del>	
						<u>9,000,000E</u>	
5.	TRN131	KAHULUI AIRPORT					
		INVESTMENT CAPITAL	TRN	38,000,000E			E
6.	TRN133	HANA AIRPORT					
		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
7.	TRN141	MOLOKAI AIRPORT					
		INVESTMENT CAPITAL	TRN	3,500,000E			E
8.	TRN151	LANAI AIRPORT					
		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
9.	TRN161	LIHUE AIRPORT					
		INVESTMENT CAPITAL	TRN	12,000,000E		11,000,000E	
10.	TRN195	AIRPORTS ADMINISTRATION					
		INVESTMENT CAPITAL	TRN	4,250,000B		4,250,000B	
			TRN	198,300,000E		<del>283,000,000E</del>	
						<u>372,490,000E</u>	
			TRN	3,000N		2,000N	
			TRN	10,750,000X		<del>150,000X</del>	
						<u>44,150,000X</u>	
11.	TRN301	HONOLULU HARBOR					

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**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
2			TRN	81,038,000E		26,488,000E	
3			TRN	4,000N		4,000N	
4			TRN	4,000R		4,000R	
5							
6	12.	TRN303 - KALAELOA BARBERS POINT HARBOR					
7		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
8			TRN	39,988,000E		63,988,000E	
9			TRN	4,000N		4,000N	
10			TRN	4,000R		4,000R	
11							
12	13.	TRN311 - HILO HARBOR					
13		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
14			TRN	4,988,000E		48,938,000E	
15			TRN	4,000N		4,000N	
16			TRN	4,000R		4,000R	
17							
18	14.	TRN313 - KAWAIHAE HARBOR					
19		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
20			TRN	1,988,000E		6,988,000E	
21			TRN	4,000N		4,000N	
22			TRN	4,000R		4,000R	
23							
24	15.	TRN331 - KAHULUI HARBOR					
25		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
26			TRN	41,988,000E		14,488,000E	
27			TRN	4,000N		4,000N	
28			TRN	4,000R		4,000R	
29							
30	16.	TRN361 - NAWILIWILI HARBOR					
31		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
32			TRN	11,988,000E		2,988,000E	
33			TRN	4,000N		4,000N	
34			TRN	4,000R		4,000R	
35							
36	17.	TRN363 - PORT ALLEN HARBOR					
37		INVESTMENT CAPITAL	TRN		B	4,000B	
38			TRN		E	3,988,000E	
39			TRN		N	4,000N	
40			TRN		R	4,000R	
41							
42	18.	TRN395 - HARBORS ADMINISTRATION					



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		<del>4,000B</del>	
2						2,504,000B	
3			TRN	16,992,000E		<del>16,992,000E</del>	
4						14,992,000E	
5			TRN	4,000R		4,000R	
6							
7	19.	TRN501 - OAHU HIGHWAYS					
8		INVESTMENT CAPITAL	TRN		B	21,800,000B	
9			TRN	5,799,000C		C	
10			TRN		D	100,000,000D	
11			TRN	153,950,000E		<del>12,100,000E</del>	
12						338,820,000E	
13			TRN	44,600,000N		<del>14,400,000N</del>	
14						53,681,000N	
15							
16	20.	TRN511 - HAWAII HIGHWAYS					
17		INVESTMENT CAPITAL	TRN		B	7,000,000B	
18			TRN	700,000E		<del>400,000E</del>	
19						142,900,000E	
20			TRN	2,000,000N		<del>1,600,000N</del>	
21						16,801,000N	
22							
23	21.	TRN531 - MAUI HIGHWAYS					
24		INVESTMENT CAPITAL	TRN	118,550,000E		<del>1,350,000E</del>	
25						123,605,000E	
26			TRN	7,400,000N		<del>400,000N</del>	
27						2,400,000N	
28							
29	22.	TRN561 - KAUAI HIGHWAYS					
30		INVESTMENT CAPITAL	TRN		B	22,000,000B	
31			TRN	4,100,000E		<del>4,500,000E</del>	
32						79,200,000E	
33			TRN		N	<del>1,600,000N</del>	
34						1,602,000N	
35							
36	23.	TRN595 - HIGHWAYS ADMINISTRATION					
37		INVESTMENT CAPITAL	TRN	2,000,000B		2,000,000B	
38			TRN	20,800,000E		<del>10,250,000E</del>	
39						41,040,000E	
40			TRN	42,801,000N		<del>36,602,000N</del>	
41						71,564,000N	
42							
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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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D.		ENVIRONMENTAL PROTECTION					
1.	HTH840	ENVIRONMENTAL MANAGEMENT					
	INVESTMENT CAPITAL		HTH	4,708,000C		4,708,000C	
			HTH	23,538,000N		23,538,000N	
2.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
	INVESTMENT CAPITAL		LNR	<del>2,100,000C</del>		<del>2,605,000C</del>	
				1,900,000C		2,360,000C	
3.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
	INVESTMENT CAPITAL		LNR	6,980,000C		6,287,000C	
4.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
	INVESTMENT CAPITAL		LNR	1,000,000C			C





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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	E.	HEALTH					
3	1.	HTH211 - KAHUKU HOSPITAL					
4		INVESTMENT CAPITAL	AGS	1,500,000C			C
5							
6	2.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
7		INVESTMENT CAPITAL	HTH	23,999,000C		<del>21,499,000C</del>	
8						<u>36,249,000C</u>	
9							
10	3.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
11		INVESTMENT CAPITAL	HTH	6,000,000C		<del>6,000,000C</del>	
12						<u>8,000,000C</u>	
13			<u>HTH</u>		<u>R</u>	<u>1,000,000R</u>	
14							
15	4.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
16		INVESTMENT CAPITAL	AGS	8,445,000C		8,997,000C	
17							
18	5.	HTH710 - STATE LABORATORY SERVICES					
19		INVESTMENT CAPITAL	AGS	4,422,000C		6,227,000C	
20							
21	6.	HTH907 - GENERAL ADMINISTRATION					
22		INVESTMENT CAPITAL	AGS	3,592,000C		<del>14,414,000C</del>	
23						<u>15,344,000C</u>	
24							
25							



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
F. SOCIAL SERVICES							
1.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
	INVESTMENT CAPITAL		AGS	2,525,000C			C
2.	DEF112	SERVICES TO VETERANS					
	INVESTMENT CAPITAL		DEF	1,000,000C		<del>0C</del>	
						26,275,000C	
			DEF	4,546,000P		<del>0P</del>	
						3,825,000P	
3.	HMS220	RENTAL HOUSING SERVICES					
	INVESTMENT CAPITAL		HMS	20,000,000C		<del>0C</del>	
						7,635,000C	
4.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	INVESTMENT CAPITAL		HHL	26,000,000C		<del>0C</del>	
						34,850,000C	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL-BASED BUDGETING					
4		INVESTMENT CAPITAL	EDN	[475,358,000C]		[203,150,000C]	
5				<u>456,058,000C</u>		<u>390,670,000C</u>	
6			UOH		C	<u>200,000C</u>	
7			EDN	74,000,000P		[ <u>0P</u> ]	
8						<u>26,800,000P</u>	
9							
10		2. EDN400 - SCHOOL SUPPORT					
11		INVESTMENT CAPITAL	EDN	10,000,000C			C
12							
13		3. EDN600 - CHARTER SCHOOLS					
14		INVESTMENT CAPITAL	EDN	[-13,900,000C]		[-6,250,000C]	
15				<u>12,700,000C</u>		<u>14,595,000C</u>	
16			EDN	3,000,000R			R
17							
18		4. EDN407 - PUBLIC LIBRARIES					
19		INVESTMENT CAPITAL	AGS	15,369,000C		[ <u>0C</u> ]	
20						<u>6,420,000C</u>	
21							
22		5. UOH100 - UNIVERSITY OF HAWAII, MANOA					
23		INVESTMENT CAPITAL	UOH	41,500,000C		6,000,000C	
24			UOH	38,000,000E			E
25							
26		6. UOH210 - UNIVERSITY OF HAWAII, HILO					
27		INVESTMENT CAPITAL	UOH	8,321,000C		8,000,000C	
28							
29		7. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
30		INVESTMENT CAPITAL	UOH	50,650,000C		[-24,500,000C]	
31						<u>37,748,000C</u>	
32			UOH	4,000,000D			D
33							
34		8. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
35		INVESTMENT CAPITAL	UOH	89,250,000C		[-50,000,000C]	
36						<u>52,748,000C</u>	
37			UOH	4,800,000E		4,800,000E	
38							
39							



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
H.		CULTURE AND RECREATION					
0.1	UOH881	AQUARIA					
		<u>INVESTMENT CAPITAL</u>	<u>UOH</u>		<u>C</u>		<u>600,000C</u>
1.	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
		INVESTMENT CAPITAL	AGS	<del>300,000B</del>		<del>2,300,000B</del>	
					<u>0B</u>		<u>0B</u>
2.	LNR802	HISTORIC PRESERVATION					
		INVESTMENT CAPITAL	LNR	250,000C		<del>0C</del>	<u>500,000C</u>
3.	LNR804	FOREST AND OUTDOOR RECREATION					
		INVESTMENT CAPITAL	LNR	450,000C		<del>500,000C</del>	<u>750,000C</u>
4.	LNR806	PARKS ADMINISTRATION AND OPERATION					
		INVESTMENT CAPITAL	LNR	4,550,000C		<del>3,950,000C</del>	<u>15,350,000C</u>
			LNR	500,000N			<u>500,000N</u>
5.	LNR801	OCEAN-BASED RECREATION					
		INVESTMENT CAPITAL	LNR	1,150,000C		<del>3,500,000C</del>	<u>7,300,000C</u>
			<u>LNR</u>		<u>N</u>		<u>1,901,000N</u>

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
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I.		PUBLIC SAFETY						
	1.	PSD900 - GENERAL ADMINISTRATION						
		INVESTMENT CAPITAL	AGS	23,000,000C				[-----00E]
								<u>5,000,000C</u>
			PSD	3,000,000C				<u>3,000,000C</u>
	2.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS						
		INVESTMENT CAPITAL	AGS	[ <del>3,478,000C</del> ]				[ <del>6,463,000C</del> ]
				<u>3,165,000C</u>				<u>6,740,000C</u>
			DEF	[ <del>100,000C</del> ]				[ <del>425,000C</del> ]
				<u>413,000C</u>				<u>2,648,000C</u>
			AGS					[ <del>7,456,000P</del> ]
								<u>0P</u>
			DEF	300,000P				[ <del>1,275,000P</del> ]
								<u>8,731,000P</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2 J. INDIVIDUAL RIGHTS



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K. GOVERNMENT-WIDE SUPPORT							
0.1 <u>BED144 - STATEWIDE PLANNING AND COORDINATION</u>							
		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>C</u>		<u>1,500,000C</u>
0.2 <u>BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION</u>							
		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>		<u>900,000C</u>
1.		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
		INVESTMENT CAPITAL	AGS	1,800,000C		[-----0€]	<u>17,000,000C</u>
2.		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
		INVESTMENT CAPITAL	AGS	5,015,000C		[-----0€]	<u>1,000,000C</u>
3.		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
		INVESTMENT CAPITAL	AGS	1,150,000C			C
4.		LNR101 - PUBLIC LANDS MANAGEMENT					
		INVESTMENT CAPITAL	LNR	[ <del>1,100,000B</del> ]		[ <del>1,500,000B</del> ]	
					<u>OB</u>		<u>OB</u>
			LNR	1,250,000C		[ <del>1,850,000€</del> ]	<u>9,050,000C</u>
			<u>LNR</u>		<u>N</u>		<u>5,000,000N</u>
			LNR	1,250,000R		[ <del>3,000,000R</del> ]	<u>7,650,000R</u>
			LNR		T	[ <del>4,000,000T</del> ]	<u>5,150,000T</u>
5.		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
		INVESTMENT CAPITAL	AGS	30,189,000C		[-----0€]	<u>9,850,000C</u>
6.		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
		INVESTMENT CAPITAL	AGS	300,000C			2,000,000C
7.		SUB201 - CITY AND COUNTY OF HONOLULU					
		INVESTMENT CAPITAL	CCH	9,000,000C		[-----0€]	<u>640,000C</u>
			<u>CCH</u>		<u>S</u>		<u>160,000S</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	SUB301	COUNTY OF HAWAII INVESTMENT CAPITAL	COH	<del>[-12,700,000C]</del>			<del>[-1,300,000C]</del>
				<u>10,200,000C</u>			<u>7,700,000C</u>
			COH	<del>[-2,540,000S]</del>			<del>[-260,000S]</del>
				<u>2,040,000S</u>			<u>2,360,000S</u>
9.	SUB401	COUNTY OF MAUI INVESTMENT CAPITAL	COM	1,075,000C			C
			COM	270,000S			S
10.	SUB501	COUNTY OF KAUAI INVESTMENT CAPITAL	COK	4,500,000C			<del>[-10,000,000C]</del>
							<u>12,680,000C</u>
			COK	900,000S			<del>[-1,900,000S]</del>
							<u>2,820,000S"</u>





1 SECTION 4. Part III of Act 40, Session Laws of Hawaii  
2 2019, is amended by amending section 4 to read as follows:  
3 "SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
4 sums appropriated or authorized in part II of this Act for  
5 capital improvements shall be expended for the projects listed  
6 below. Accounting of the appropriations by the department of  
7 accounting and general services shall be based on the projects  
8 as the projects are listed in this section. Several related or  
9 similar projects may be combined into a single project if the  
10 combination is advantageous or convenient for implementation;  
11 provided that the total cost of the projects thus combined shall  
12 not exceed the total of the sum specified for the projects  
13 separately. (The amount after each cost element and the total  
14 funding for each project listed in this part are in thousands of  
15 dollars).  
16



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A. ECONOMIC DEVELOPMENT						
2	AGR131 - RABIES QUARANTINE						
3							
4	1.	RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU					
5							
6							
7		CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.					
8							
9		TOTAL FUNDING	AGS		200 C		C
10							
11	AGR132 - ANIMAL DISEASE CONTROL						
12							
13	2.	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
17							
18							
19		TOTAL FUNDING	AGS		500 C		C
20							
21	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT						
22							
23	[3-]	<del>DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE</del>					
24							
25							
26		<del>CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.</del>					
27							
28							
29							
30		TOTAL FUNDING	LNR		200 e		200e]
31							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.		PUU WAAWAA FOREST RESERVE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.					
		TOTAL FUNDING	LNR			50 C	150 C
4.1		<u>SEPTIC SYSTEM IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI</u>					
		<u>CONSTRUCTION FOR CONVERSION OF PUA LOKE BASEYARD CESSPOOL TO SEPTIC SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>220 C</u>
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
5.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR			C	9,300 C
6.		KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.					
		TOTAL FUNDING	AGR			1,700 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	KALAELOA HARVESTING FACILITY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND					
6		CAPITAL IMPROVEMENTS TO THE HAWAII					
7		DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA					
8		HARVESTING FACILITY, INCLUDING BUT NOT					
9		LIMITED TO ADJACENT HDOA PROPERTIES					
10		LOCATED AT 91265 OLAI ST AND 91319 OLAI					
11		ST: TMK 91031025, 91031001; AND OTHER					
12		RELATED IMPROVEMENTS AND/OR CONSTRUCTION					
13		AND/OR DESIGN AS DETERMINED BY THE HDOA					
14		AGRICULTURAL RESOURCE MANAGEMENT					
15		DIVISION.					
16		TOTAL FUNDING	AGR	1,600	C		C
17							
18	7.1	<u>KALAELOA HARVESTING FACILITY, OAHU</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND</u>					
22		<u>CAPITAL IMPROVEMENTS TO THE HAWAII</u>					
23		<u>DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA</u>					
24		<u>HARVESTING FACILITY, INCLUDING BUT NOT</u>					
25		<u>LIMITED TO ADJACENT HDOA PROPERTIES</u>					
26		<u>LOCATED AT 91265 OLAI ST AND 91319 OLAI</u>					
27		<u>ST: TMK 91031025, 91031001; AND OTHER</u>					
28		<u>RELATED IMPROVEMENTS AND/OR CONSTRUCTION</u>					
29		<u>AND/OR DESIGN AS DETERMINED BY THE HDOA</u>					
30		<u>AGRICULTURAL RESOURCE MANAGEMENT</u>					
31		<u>DIVISION.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>	<u>5,000</u>	<u>C</u>	<u>C</u>
33							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.		KAUAI IRRIGATION SYSTEMS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.					
		TOTAL FUNDING	AGR	2,000	C		C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR	2,500	C		C
9.1		<u>HAWI RESERVOIR DECOMMISSIONING, HAWAII</u>					
		<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>500 C</u>
			<u>AGR</u>		<u>R</u>		<u>500 R</u>
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
10.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11.					
		TOTAL FUNDING	AGR	15,000	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.					
		TOTAL FUNDING	AGR	900	C		C
11.1		<u>KEKAHA BRIDGE, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO IMPROVE INTERIOR ACCESS ROAD AND KEKAHA DITCH BRIDGE CROSSING.</u>					
		<u>TOTAL FUNDING</u>	AGR		C		<u>600 C</u>
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
12.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	3,300	C		C



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		HONALO MARSHALLING YARD, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,100	C		C
13.1		<u>HALAWA ANIMAL QUARANTINE STATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.</u>					
		TOTAL FUNDING	AGS		C		150 C
13.2		<u>ROAD REPAIR AND MAINTENANCE, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF FARM ROAD IN HAMAKUA DISTRICT, ISLAND OF HAWAII; PROVIDED THAT MATCHING FUNDS ARE PROVIDED BY A NON-GOVERNMENT ENTITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	AGR		C		200 C
			AGR		R		200 R



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR153 - FISHERIES MANAGEMENT					
3							
4	14.	ANUENUE FISHERIES RESEARCH CENTER					
5		SEWER LINE, OAHU					
6							
7		CONSTRUCTION OF A NEW SEWER LINE					
8		CONNECTING TWO EXISTING RESTROOMS TO THE					
9		EXISTING CITY SEWER, INCLUDING A STUB-OUT					
10		FOR FUTURE RESTROOM/SHOWER BUILDING.					
11		TOTAL FUNDING	LNR	550	C		C
12							
13	<u>14.1</u>	<u>ANUENUE FISHERIES RESEARCH CENTER,</u>					
14		<u>OAHU</u>					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
18		RELATED IMPROVEMENTS.					
19		TOTAL FUNDING	LNR		C		<u>150</u> C
20							
21		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
22							
23	15.	MILILANI TECH PARK LOT #17, OAHU					
24							
25		LAND ACQUISITION OF MILILANI TECH					
26		PARK LOT #17 FOR USE AS A COMMUNITY ARTS					
27		AND THEATRE CENTER, AND ANCILLARY SUPPORT					
28		TO THE FIRST RESPONDERS TECH PARK.					
29		TOTAL FUNDING	BED	15,225	C		C
30							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.1		FIRST RESPONDERS TECH PARK, OAHU					
		LAND ACQUISITION OF MILILANI TECH PARK LOT #17 AND ADJACENT PARCELS LOTS 937, 939-B, AND 938 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.					
		TOTAL FUNDING	BED		C		2,775 C
		LNR141 - WATER AND LAND DEVELOPMENT					
16.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR			3,000 C	3,000 C
17.		KUNIA WELLS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR			1,000 C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<del>18.</del>	<del>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,800</del>	<del>C</del>	<del>€</del>	
	<u>18.</u>	<u>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,800</u>	<u>C</u>	<u>4,000</u>	<u>C</u>
	<u>18.1</u>	<u>DIAMOND HEAD SEAWALL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO A SEAWALL; AND ALL PROJECT RELATED COSTS; PROJECT MAY INCLUDE REFURBISHMENT, RENEWAL, RENOVATION, REHABILITATION, OR NEW CONSTRUCTION; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>50</u>	<u>C</u>
	<u>18.2</u>	<u>UPCOUNTRY MAUI WELL, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR WATER WELL IN UPCOUNTRY MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>250</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	18.3	EXPLORATORY WATER WELL, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		AN EXPLORATORY WELL AND RELATED					
6		IMPROVEMENTS FOR AGRICULTURAL USE IN					
7		NORTH KOHALA, HAWAII.					
8		TOTAL FUNDING	LNR	2,500 C			C
9							
10		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
11							
12	19.	DWELLING UNIT REVOLVING FUND					
13		INFUSION, STATEWIDE					
14							
15		CONSTRUCTION TO PROVIDE AN INFUSION					
16		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
17		HOUSING, STATEWIDE.					
18		TOTAL FUNDING	BED	42,000 C		25,000 C	
19							
20	19.1	DWELLING UNIT REVOLVING FUND					
21		INFUSION, STATEWIDE					
22							
23		CONSTRUCTION TO PROVIDE AN INFUSION					
24		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
25		HOUSING FOR COUNTIES WITHIN THE STATE					
26		HAVING A POPULATION OF LESS THAN 500,000;					
27		INCLUDING INFRASTRUCTURE AND OTHER					
28		RELATED COSTS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	BED		C	50,000 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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B. EMPLOYMENT							
<u>LBR171 - UNEMPLOYMENT INSURANCE PROGRAM</u>							
0.1		<u>UNEMPLOYMENT INSURANCE INFORMATION</u>					
		<u>TECHNOLOGY SYSTEM MODERNIZATION,</u>					
		<u>STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
		<u>EQUIPMENT FOR THE UNEMPLOYMENT SYSTEM</u>					
		<u>INFORMATION TECHNOLOGY SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>10,000 C</u>
HMS802 - VOCATIONAL REHABILITATION							
1.		HOOPONO FLOOD ZONE REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE					
		BASEMENT WALLS WITH A STRUCTURE TO					
		WITHSTAND FORCES DUE TO POTENTIAL					
		FLOODING, ELEVATE WALL OPENINGS, AND					
		PROTECT THE EQUIPMENT AROUND THE					
		BUILDING.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>811 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		C. TRANSPORTATION FACILITIES					
		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
	1.	DANIEL K. INOUE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		TOTAL FUNDING	TRN	10,000	E		E
	2.	DANIEL K. INOUE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	100,000	E		E
			TRN	70,000	X		X



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	27,500 E		12,000 E	
<del>4.</del>		<del>DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>46,900 E</del>		<del>58,900E]</del>	
4.		DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	46,900 E		61,400 E	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.1		DANIEL K. INOUE INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE EXTENSION, OAHU					
		DESIGN FOR DIAMOND HEAD CONCOURSE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN		E	30,000	E
		TRN104 - GENERAL AVIATION					
5.		KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	8,450	E		E
			TRN	5,001	N		N
		TRN111 - HILO INTERNATIONAL AIRPORT					
6.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	800	E	23,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	7.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
5							
6							
7							
8		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
9							
10		TOTAL FUNDING	TRN	15,721	E		E
11							
12	7.1	<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII</u>					
13							
14							
15							
16		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
17							
18							
19		TOTAL FUNDING	TRN		E	9,000	E
20							
21		TRN131 - KAHULUI AIRPORT					
22							
23	8.	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
24							
25							
26		CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
27							
28		TOTAL FUNDING	TRN	10,000	E		E
29							
30	9.	KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI					
31							
32							
33		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.					
34							
35		TOTAL FUNDING	TRN	28,000	E		E
36							
37							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	10.	HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN		400 E		2,000 E
11							
12		TRN141 - MOLOKAI AIRPORT					
13							
14	11.	MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI					
15							
16							
17		DESIGN FOR IMPROVEMENTS OF VARIOUS					
18		FACILITIES AND OTHER RELATED					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	TRN		3,500 E		E
21							
22		TRN151 - LANAI AIRPORT					
23							
24	12.	LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI					
25							
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS OF VARIOUS FACILITIES AND					
29		OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	TRN		400 E		2,000 E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	13.	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI					
5							
6							
7		CONSTRUCTION FOR IMPROVEMENTS OF					
8		VARIOUS FACILITIES AND OTHER RELATED					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	10,000 E			E
11							
12	14.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI					
13							
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	2,000 E		11,000 E	
19							
20		TRN195 - AIRPORTS ADMINISTRATION					
21							
22	<del>15.</del>	<del>AIRFIELD IMPROVEMENTS, STATEWIDE</del>					
23							
24		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD</del>					
25		<del>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</del>					
26		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
27		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
28		<del>REIMBURSEMENT. (OTHER FUNDS FROM</del>					
29		<del>PASSENGER FACILITY CHARGES).</del>					
30		<del>TOTAL FUNDING</del>	TRN	<del>164,000 E</del>		<del>275,000 E</del>	
31			TRN		2 N		2 N
32			TRN	8,000 X			X]
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.		AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	164,000 E		305,000 E	
			TRN		2 N		2 N
			TRN	8,000 X			X
16.		AIRPORT IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,300 E			E
			TRN	2,600 X			X
17.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	1,500 E		1,500 E	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) .					
		TOTAL FUNDING	TRN	4,250 B		4,250 B	
			TRN	150 X		150 X	
[19.]		<del>MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,500 E</del>		<del>3,500E]</del>	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.		<u>MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>3,500 E</u>		<u>7,000 E</u>	
<del>20.</del>		<del><u>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</u></del>					
		<del><u>DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.</u></del>					
		<del><u>TOTAL FUNDING</u></del>	<del><u>TRN</u></del>	<del><u>25,000 E</u></del>		<del><u>3,000 E</u></del>	
			<del><u>TRN</u></del>		<del><u>± N</u></del>		<del><u>N</u></del>
20.		<u>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>25,000 E</u>		<u>50,000 E</u>	
			<u>TRN</u>		<u>1 N</u>		<u>N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<u>20.1</u>	<u>CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE</u>					
		<u>CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
	<u>20.2</u>	<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,990 E</u>
	<u>20.3</u>	<u>PROGRAM MANAGEMENT, STATEWIDE</u>					
		<u>DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
	<u>20.4</u>	<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>44,000 X</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	21.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	81,038 E		26,488 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN303 - KALAELOA BARBERS POINT HARBOR					
21							
22	22.	KALAELOA BARBERS POINT HARBOR					
23		IMPROVEMENTS, OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION OF CAPITAL IMPROVEMENT					
27		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
28		SAFER, MORE EFFICIENT USE OF EXISTING					
29		AND/OR ADDITIONAL OPERATIONAL AREAS					
30		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
31		OAHU. THIS PROJECT IS DEEMED NECESSARY					
32		TO QUALIFY FOR FEDERAL AID FINANCING					
33		AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		4 B		4 B
35			TRN	39,988 E		63,988 E	
36			TRN		4 N		4 N
37			TRN		4 R		4 R
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	23.	HILO HARBOR IMPROVEMENTS, HAWAII					
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	4 B		4 B	
15			TRN	4,988 E		48,938 E	
16			TRN	4 N		4 N	
17			TRN	4 R		4 R	
18							
19							
20		TRN313 - KAWAIHAE HARBOR					
21							
22	24.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	4 B		4 B	
33			TRN	1,988 E		6,988 E	
34			TRN	4 N		4 N	
35			TRN	4 R		4 R	
36							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	TRN331	- KAHULUI HARBOR					
	25.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	41,988 E		14,488 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
	TRN361	- NAWILIWILI HARBOR					
	26.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	11,988 E		2,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	TRN363	- PORT ALLEN HARBOR					
	27.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		B		4 B
			TRN		E	3,988	E
			TRN		N		4 N
			TRN		R		4 R
	TRN395	- HARBORS ADMINISTRATION					
	28.	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	14,992	E	14,992	E
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[29.]	<del>MODERNIZATION PROGRAM - HARBORS</del>					
3		<del>DIVISION CIP PROJECT STAFF COSTS,</del>					
4		<del>STATEWIDE</del>					
5							
6		<del>PLANS FOR COSTS RELATED TO WAGES AND</del>					
7		<del>FRINGE BENEFITS FOR PERMANENT HARBOR</del>					
8		<del>MODERNIZATION PLAN PROJECT FUNDED STAFF</del>					
9		<del>POSITIONS FOR THE IMPLEMENTATION OF</del>					
10		<del>MODERNIZATION PROGRAM PROJECTS FOR THE</del>					
11		<del>DEPARTMENT OF TRANSPORTATION'S HARBORS</del>					
12		<del>DIVISION, STATEWIDE. PROJECTS MAY ALSO</del>					
13		<del>INCLUDE FUNDS FOR NON- PERMANENT CAPITAL</del>					
14		<del>IMPROVEMENT PROGRAM RELATED POSITIONS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,000 E</del>		<del>2,000E]</del>	
16							
17	<u>29.</u>	<u>MODERNIZATION PROGRAM - HARBORS</u>					
18		<u>DIVISION CIP PROJECT STAFF COSTS,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGE BENEFITS FOR PERMANENT HARBOR</u>					
23		<u>MODERNIZATION PLAN PROJECT FUNDED STAFF</u>					
24		<u>POSITIONS FOR THE IMPLEMENTATION OF</u>					
25		<u>MODERNIZATION PROGRAM PROJECTS FOR THE</u>					
26		<u>DEPARTMENT OF TRANSPORTATION'S HARBORS</u>					
27		<u>DIVISION, STATEWIDE. PROJECTS MAY ALSO</u>					
28		<u>INCLUDE FUNDS FOR NON- PERMANENT CAPITAL</u>					
29		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>2,500 B</u>	
31			<u>TRN</u>	<u>2,000 E</u>		<u>E</u>	
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	30.	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		TOTAL FUNDING	TRN	2,000 E		5,000 E	
11							
12	31.	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU					
13							
14							
15		CONSTRUCTION FOR THE REPLACEMENT OF					
16		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
17		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
18		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	200 E			E
23			TRN	800 N			N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
32.		FARRINGTON HIGHWAY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	27,000	E		E
<del>33.</del>		<del>FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON HIGHWAY, OAHU</del>					
		<del>CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,000</del>	<del>E</del>		<del>E]</del>
33.		FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON HIGHWAY, OAHU					
		CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.					
		TOTAL FUNDING	TRN	3,000	E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	34.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	750 E		300 E	
12			TRN	3,000 N		1,200 N	
13							
14	[35.]	<del>GUARDRAIL AND SHOULDER IMPROVEMENTS,</del>					
15		<del>VARIOUS LOCATIONS, OAHU</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR</del>					
18		<del>INSTALLING AND/OR UPGRADING THE EXISTING</del>					
19		<del>GUARDRAILS, END TERMINALS, TRANSITIONS,</del>					
20		<del>BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH</del>					
21		<del>ATTENUATORS; AND UPGRADING SHOULDERS.</del>					
22		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
23		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
24		<del>REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>500 E</del>		<del>700 E</del>	
26			<del>TRN</del>	<del>2,000 N</del>		<del>2,800N</del>	
27							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
35.		<u>GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>		<u>4,520 E</u>	
			<u>TRN</u>	<u>2,000 N</u>		<u>18,080 N</u>	
36.		HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	7,700 E		E	
			TRN	30,800 N		N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	37.	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO					
4		KANEHOE MARINE CORPS AIR STATION					
5		(KMCAS), OAHU					
6							
7		CONSTRUCTION FOR FINISH WORK RELATED					
8		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
9		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E	2,500	E
13			TRN		N	10,000	N
14							
15	38.	KALIHI STREET PEDESTRIAN SAFETY					
16		IMPROVEMENTS, VICINITY OF KING ST. TO					
17		VICINITY OF DILLINGHAM BLVD, OAHU					
18							
19		CONSTRUCTION FOR PEDESTRIAN FACILITY					
20		IMPROVEMENTS ALONG KALIHI STREET TO					
21		PROVIDE INCREASED PEDESTRIAN SAFETY AND					
22		ACCESSIBILITY.					
23		TOTAL FUNDING	TRN		E	2,300	E
24							
25							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>39.</del>	<del>KAMEHAMEHA HIGHWAY, REHABILITATION</del>					
3		<del>AND/OR REPLACEMENT OF LAIELOA STREAM</del>					
4		<del>BRIDGE, OAHU</del>					
5							
6		<del>CONSTRUCTION FOR REHABILITATION</del>					
7		<del>AND/OR REPLACEMENT OF A CONCRETE SLAB</del>					
8		<del>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</del>					
9		<del>VICINITY OF LAIE TO INCLUDE BRIDGE</del>					
10		<del>RAILINGS, WALKWAYS, AND OTHER</del>					
11		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
12		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
13		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,200 E</del>		<del>E</del>	
15			<del>TRN</del>	<del>4,800 N</del>		<del>N]</del>	
16							
17	<u>39.</u>	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
18		<u>AND/OR REPLACEMENT OF LAIELOA STREAM</u>					
19		<u>BRIDGE, OAHU</u>					
20							
21		<u>CONSTRUCTION FOR REHABILITATION</u>					
22		<u>AND/OR REPLACEMENT OF A CONCRETE SLAB</u>					
23		<u>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</u>					
24		<u>VICINITY OF LAIE TO INCLUDE BRIDGE</u>					
25		<u>RAILINGS, WALKWAYS, AND OTHER</u>					
26		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,200 E</u>		<u>200 E</u>	
30			<u>TRN</u>	<u>4,800 N</u>		<u>800 N</u>	
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	40.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF WAIPILOPILO					
4		STREAM BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF HAULA TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		E		100 E
15			TRN		N		400 N
16							
17	41.	KUNIA EAST BOUND ON-RAMP, OAHU					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION AND EQUIPMENT FOR A KUNIA					
21		EAST BOUND ON-RAMP; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	TRN	100,000 E			E
25							
26	[42.]	<del>MISCELLANEOUS PERMANENT BEST</del>					
27		<del>MANAGEMENT PRACTICES, OAHU</del>					
28							
29		<del>LAND ACQUISITION, DESIGN, AND</del>					
30		<del>CONSTRUCTION FOR PERMANENT BEST</del>					
31		<del>MANAGEMENT PRACTICE IMPROVEMENTS TO</del>					
32		<del>EXISTING HIGHWAY FACILITIES INCLUDING</del>					
33		<del>INSTALLATION OF STRUCTURAL AND NATURAL</del>					
34		<del>BEST MANAGEMENT PRACTICES AT VARIOUS</del>					
35		<del>LOCATIONS ON OAHU.</del>					
36		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>900 E</del>			<del>1,500E]</del>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
42.		<u>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>		<u>2,200 E</u>	
43.		<u>PALI HIGHWAY TRAFFIC SIGNALS, PEDESTRIAN SAFETY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING TRAFFIC SIGNALS AT FOUR LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY; INCLUDING IMPROVEMENTS AND/OR MODIFICATIONS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES; INSTALLATION OF TRAFFIC SIGNALS IN THE VICINITY OF THE INTERSECTIONS OF AHIPUU STREET AND PALI HIGHWAY, WOOD STREET AND PALI HIGHWAY, DOWSETT AVENUE (LOWER) AND PALI HIGHWAY, AND DOWSETT AVENUE (UPPER) AND PALI HIGHWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,200 E</u>		<u>E</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	44.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		TOTAL FUNDING	TRN	2,400 E		2,000 E	
17							
18	45.	WAIAHOLE BRIDGE REPLACEMENT,					
19		KAMEHAMEHA HIGHWAY, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		THE EXISTING CONCRETE STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	800 E			E
27			TRN	3,200 N			N
28							
29							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
46.		WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.					
		TOTAL FUNDING	TRN	5,000	C		C
47.		WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.					
		TOTAL FUNDING	TRN	799	C		C
47.1		<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,200 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.2	<u>FARRINGTON HIGHWAY IMPROVEMENTS</u>					
3		<u>BETWEEN HONOKAI HALE AND HAKIMO ROAD,</u>					
4		<u>OAHU</u>					
5							
6		<u>CONSTRUCTION FOR IMPROVEMENTS ALONG</u>					
7		<u>FARRINGTON HIGHWAY FOR ALTERNATIVE</u>					
8		<u>CONGESTION RELIEF AND/OR SAFETY</u>					
9		<u>IMPROVEMENTS ALONG FARRINGTON HIGHWAY</u>					
10		<u>BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND</u>					
11		<u>REQUIRED MITIGATIVE MEASURES. THIS</u>					
12		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
13		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
14		<u>REIMBURSEMENT.</u>					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>200 E</u>		
16			<u>TRN</u>	<u>N</u>	<u>800 N</u>		
17							
18	47.3	<u>INTERSTATE ROUTE H-1 IMPROVEMENTS,</u>					
19		<u>VIC. OF OLA LANE TO VIC. OF VINEYARD</u>					
20		<u>BOULEVARD, OAHU</u>					
21							
22		<u>PLANS, LAND ACQUISITION, AND</u>					
23		<u>CONSTRUCTION FOR AN ADDITIONAL LANE ON</u>					
24		<u>THE H-1 FREEWAY EASTBOUND LANES FROM THE</u>					
25		<u>VICINITY OF MIDDLE STREET TO THE VICINITY</u>					
26		<u>OF VINEYARD BOULEVARD.</u>					
27		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>13,300 B</u>		
28			<u>TRN</u>	<u>E</u>	<u>100,000 E</u>		
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
47.4		<u>INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VICINITY OF WAIKELE TO VIC. OF HALAWA, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR MODIFICATIONS TO H-1 FREEWAY AND VIADUCT STRUCTURE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>500 B</u>
			<u>TRN</u>		<u>E</u>		<u>200,000 E</u>
47.5		<u>INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING INSTALLATION OF EXHAUST FAN DAMPERS, UPGRADE OF TUNNEL SIGN STRUCTURES, SURFACE TREATMENT OF CONCRETE PAVEMENT, AND OTHER MISCELLANEOUS IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>8,000 E</u>
47.6		<u>KAMEHAMEHA HIGHWAY IMPROVEMENTS, VICINITY OF LANIAKEA, OAHU</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF LANIAKEA, INCLUDING REALIGNMENT FOR PEDESTRIAN SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>8,000 B</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.7	<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM</u>					
3		<u>BRIDGE REPLACEMENT AND/OR</u>					
4		<u>REHABILITATION, OAHU</u>					
5							
6		<u>CONSTRUCTION FOR REPLACEMENT AND/OR</u>					
7		<u>REHABILITATION OF KAIPAPAU STREAM BRIDGE</u>					
8		<u>TO INCLUDE SIDEWALKS, BRIDGE RAILINGS,</u>					
9		<u>AND OTHER IMPROVEMENTS. THIS PROJECT IS</u>					
10		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
11		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300 E</u>
13			<u>TRN</u>		<u>N</u>		<u>1,200 N</u>
14							
15	47.8	<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH</u>					
16		<u>STATION, OAHU</u>					
17							
18		<u>CONSTRUCTION OF A TRUCK WEIGH STATION</u>					
19		<u>ON SAND ISLAND ACCESS ROAD. THIS PROJECT</u>					
20		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
21		<u>FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,800 E</u>
24			<u>TRN</u>		<u>N</u>		<u>1,200 N</u>
25							
26	47.9	<u>IMPROVEMENTS AND EXPANSION AT THE</u>					
27		<u>INTERSECTION OF KAMEHAMEHA HIGHWAY</u>					
28		<u>AND LIKELIKE HIGHWAY</u>					
29							
30		<u>CONSTRUCTION OF AN ADDITIONAL LEFT</u>					
31		<u>TURN LANE AT THE INTERSECTION OF</u>					
32		<u>KAMEHAMEHA HIGHWAY AND LIKELIKE HIGHWAY;</u>					
33		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
34		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
35		<u>REIMBURSEMENT.</u>					
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,500 E</u>
37							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
47.10		<u>KAILUA, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO PRIORITY STREETS IN KAILUA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
47.11		<u>FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU</u>					
		<u>CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>D</u>		<u>100,000 D</u>
47.12		<u>ALA MOANA BOULEVARD ELEVATED PEDESTRIAN WALKWAY, OAHU</u>					
		<u>CONSTRUCTION FOR A NEW, ELEVATED PEDESTRIAN WALKWAY OVER ALA MOANA BOULEVARD IN THE VICINITY OF KEWALO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>20,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN511 - HAWAII HIGHWAYS

~~[48. HAWAII BELT ROAD, REHABILITATION /  
REPLACEMENT OF HAKALAU BRIDGE, HAWAII  
DESIGN FOR THE REHABILITATION /  
REPLACEMENT OF HAKALAU BRIDGE. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.~~

TOTAL FUNDING	TRN	E	400 E
	TRN	N	1,600N]

48. HAWAII BELT ROAD, REHABILITATION /  
REPLACEMENT OF HAKALAU BRIDGE, HAWAII  
DESIGN FOR THE REHABILITATION /  
REPLACEMENT OF HAKALAU BRIDGE. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	E	2,400 E
	TRN	N	9,600 N



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<del>[49.]</del>	<del>HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII</del>					
		<del>DESIGN FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>500 E</del>		<del>E</del>	
			<del>TRN</del>	<del>2,000 N</del>		<del>N]</del>	
	<u>49.</u>	<u>HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII</u>					
		<u>DESIGN FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>		<u>1,200 E</u>	
			<u>TRN</u>	<u>2,000 N</u>		<u>4,800 N</u>	
	<del>[50.]</del>	<del>KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII</del>					
		<del>CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>200 E</del>		<del>E]</del>	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
50.		<u>KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>200 E</u>	<u>500 E</u>
50.1		<u>DANIEL K. INOUYE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUYE HIGHWAY FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>B</u>	<u>5,000 B</u>
			<u>TRN</u>			<u>E</u>	<u>85,000 E</u>
50.2		<u>KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>E</u>	<u>1,700 E</u>
			<u>TRN</u>			<u>N</u>	<u>2,400 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.3	<u>KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU</u>					
3		<u>TO PAHOA, HAWAII</u>					
4							
5		<u>CONSTRUCTION FOR WIDENING THE TWO</u>					
6		<u>LANE HIGHWAY TO FOUR LANES OR ALTERNATE</u>					
7		<u>ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT</u>					
8		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
9		<u>FEDERAL AID FINANCING AND/OR</u>					
10		<u>REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>30,000 E</u>	
12			<u>TRN</u>	<u>N</u>		<u>1 N</u>	
13							
14	50.4	<u>WAIMEA REGIONAL SAFETY IMPROVEMENTS,</u>					
15		<u>HAWAII</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR</u>					
18		<u>IMPROVEMENTS IN WAIMEA, INCLUDING</u>					
19		<u>MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN,</u>					
20		<u>OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD</u>					
21		<u>AND LINDSEY ROAD, AND A BYPASS BETWEEN</u>					
22		<u>KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>		<u>2,000 B</u>	
24			<u>TRN</u>	<u>E</u>		<u>20,000 E</u>	
25							
26							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.5	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
3		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
4		<u>FACILITIES, HAWAII</u>					
5							
6		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
7		<u>IMPROVEMENTS TO EXISTING INTERSECTIONS</u>					
8		<u>AND HIGHWAY FACILITIES NECESSARY FOR</u>					
9		<u>IMPROVED TRAFFIC OPERATION, INCLUDING</u>					
10		<u>ELIMINATING CONSTRUCTIONS, MODIFYING</u>					
11		<u>AND/OR INSTALLING TRAFFIC SIGNALS,</u>					
12		<u>CONSTRUCTING TURNING LANES, ACCELERATION</u>					
13		<u>AND/OR DECELERATION LANES, AND OTHER</u>					
14		<u>IMPROVEMENTS.</u>					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,100 E</u>	
16							
17	TRN531 - MAUI HIGHWAYS						
18							
19	51.	<u>HALEAKALA HIGHWAY WIDENING AT MILE</u>					
20		<u>POST 0.8, MAUI</u>					
21							
22		<u>CONSTRUCTION FOR WIDENING THE HIGHWAY</u>					
23		<u>FROM ONE LANE TO TWO LANES, EXTENDING A</u>					
24		<u>BOX CULVERT AND CONSTRUCTING HEADWALLS</u>					
25		<u>AND WING WALLS.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,000 E</u>	<u>E</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	52.	HANA HIGHWAY BRIDGE PRESERVATION,					
3		MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		IMPLEMENTATION OF THE BRIDGE PRESERVATION					
7		PLAN FOR HANA HIGHWAY IN THE VICINITY OF					
8		THE HANA PRESERVATION DISTRICT, TO					
9		INCLUDE BRIDGE REHABILITATION AND/OR					
10		REPLACEMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		850 E		E
14			TRN		3,400 N		N
15							
16	53.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
17		HANA, MAUI					
18							
19		CONSTRUCTION FOR IMPROVING, UPGRADING					
20		AND/OR REPAIRING ROADWAYS, BRIDGES,					
21		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
22		AND OTHER FACILITIES ON ROUTE 360 HANA					
23		HIGHWAY.					
24		TOTAL FUNDING	TRN		2,700 E		E
25							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	54.	HONOAPIILANI HIGHWAY COASTAL					
3		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
4		OF LAUNIUPOKO, MAUI					
5							
6		PLANS FOR MITIGATION SOLUTIONS TO THE					
7		ISSUE OF SHORELINE EROSION ALONG					
8		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
9		LAUNIUPOKO. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,000	E		E
13			TRN	4,000	N		N
14							
15	<del>55.</del>	<del>MISCELLANEOUS DRAINAGE IMPROVEMENTS,</del>					
16		<del>MAUI</del>					
17							
18		<del>DESIGN FOR DRAINAGE IMPROVEMENTS TO</del>					
19		<del>EXISTING HIGHWAY FACILITIES INCLUDING</del>					
20		<del>INSTALLATION OF DRAINAGE FACILITIES,</del>					
21		<del>CATCH BASINS, GRATED DROP INLETS, LINED</del>					
22		<del>SWALES, HEADWALLS, AND CULVERTS AT</del>					
23		<del>VARIOUS LOCATIONS.</del>					
24		TOTAL FUNDING	TRN		E		300E]
25							
26	55.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
27		MAUI					
28							
29		DESIGN AND CONSTRUCTION FOR DRAINAGE					
30		IMPROVEMENTS TO EXISTING HIGHWAY					
31		FACILITIES INCLUDING INSTALLATION OF					
32		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
33		DROP INLETS, LINED SWALES, HEADWALLS, AND					
34		CULVERTS AT VARIOUS LOCATIONS.					
35		TOTAL FUNDING	TRN		E		1,000 E
36							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
56.		PAIA BYPASS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	110,000	E		E
<del>57.</del>		<del>PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI</del>					
		<del>DESIGN FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>100E]</del>
<u>57.</u>		<u>PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>58.</del>	<del>PUUNENE AVENUE IMPROVEMENTS,</del>					
3		<del>KAMEHAMEHA AVENUE TO KUIHELANI</del>					
4		<del>HIGHWAY, MAUI</del>					
5							
6		<del>CONSTRUCTION FOR THE WIDENING OF</del>					
7		<del>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</del>					
8		<del>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</del>					
9		<del>AND FOR THE INSTALLATION OF SAFETY</del>					
10		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>100 E</del>
14			<del>TRN</del>		<del>N</del>		<del>400N]</del>
15							
16	<u>58.</u>	<u>PUUNENE AVENUE IMPROVEMENTS,</u>					
17		<u>KAMEHAMEHA AVENUE TO KUIHELANI</u>					
18		<u>HIGHWAY, MAUI</u>					
19							
20		<u>CONSTRUCTION FOR THE WIDENING OF</u>					
21		<u>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</u>					
22		<u>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</u>					
23		<u>AND FOR THE INSTALLATION OF SAFETY</u>					
24		<u>IMPROVEMENTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>40,000 E</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[59-]	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
3		<del>EXISTING INTERSECTIONS AND HIGHWAY</del>					
4		<del>FACILITIES, MAUI</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
8		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
9		<del>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</del>					
10		<del>INCLUDING ELIMINATING CONSTRICTIONS,</del>					
11		<del>MODIFYING AND/OR INSTALLING TRAFFIC</del>					
12		<del>SIGNALS, CONSTRUCTING TURNING LANES,</del>					
13		<del>ACCELERATION AND/OR DECELERATION LANES,</del>					
14		<del>AND OTHER IMPROVEMENTS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>850E]</del>
16							
17	<u>59.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
18		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
19		<u>FACILITIES, MAUI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
23		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
24		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
25		<u>INCLUDING ELIMINATING CONSTRICTIONS,</u>					
26		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
27		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
28		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
29		<u>AND OTHER IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,405 E</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
59.1		<u>GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
			<u>TRN</u>		<u>N</u>		<u>400 N</u>
59.2		<u>HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI</u>					
		<u>CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
59.3		<u>HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI</u>					
		<u>CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REPLACEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
			<u>TRN</u>		<u>N</u>		<u>2,000 N</u>
59.4		<u>MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,700 E</u>
59.5		<u>TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI</u>					
		<u>CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
59.6		<u>HONOAPIILANI HIGHWAY REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI</u>					
		<u>CONSTRUCTION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>70,000 E</u>
		TRN561 - KAUAI HIGHWAYS					
60.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		400 E
			TRN		N		1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	61.	KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI  PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684 KUHIO HIGHWAY, KAUAI, AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC SAFETY, CORRIDOR CAPACITY, AND OPERATIONAL IMPROVEMENTS; PROJECT MAY INCLUDE, BUT NOT LIMITED TO ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES. PROJECT TO INCLUDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.					
		TOTAL FUNDING	TRN	2,000	E		E
21 22 23 24 25 26 27 28	62.	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI  LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		TOTAL FUNDING	TRN	200	E	2,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>63.</del>	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
3		<del>EXISTING INTERSECTIONS AND HIGHWAYS,</del>					
4		<del>KAUAI</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
8		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
9		<del>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</del>					
10		<del>INCLUDING ELIMINATING CONSTRICTIONS,</del>					
11		<del>MODIFYING AND/OR INSTALLING TRAFFIC</del>					
12		<del>SIGNALS, CONSTRUCTING TURNING LANES,</del>					
13		<del>ACCELERATION AND/OR DECELERATION LANES,</del>					
14		<del>AND OTHER IMPROVEMENTS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,900 E</del>		<del>2,000E]</del>	
16							
17	<u>63.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
18		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
19		<u>KAUAI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
23		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
24		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
25		<u>INCLUDING ELIMINATING CONSTRICTIONS,</u>					
26		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
27		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
28		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
29		<u>AND OTHER IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,900 E</u>		<u>5,100 E</u>	
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	64.	WAIMEA CANYON DRIVE/KOKEE ROAD					
3		IMPROVEMENTS, KAUAI					
4							
5		DESIGN FOR PAVED SHOULDERS,					
6		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
7		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
8		VICINITY OF MILE POST 0 TO MILE POST 14.					
9		TOTAL FUNDING	TRN		E		100 E
10							
11	64.1	<u>KAUAI BASEYARD IMPROVEMENTS, KAUAI</u>					
12							
13		<u>CONSTRUCTION FOR RENOVATIONS AND</u>					
14		<u>IMPROVEMENTS TO THE KAUAI DISTRICT</u>					
15		<u>BASEYARD, INCLUDING THE INSTALLATION OF A</u>					
16		<u>FIRE DETECTION SPRINKLER SYSTEM,</u>					
17		<u>RENOVATION OF OFFICES, PERFORMING VARIOUS</u>					
18		<u>BUILDING REPAIRS, AND REPLACING DAMAGED</u>					
19		<u>STORM SHIELDS.</u>					
20		TOTAL FUNDING	TRN		E		600 E
21							
22	64.2	<u>KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU</u>					
23		<u>TO KAPAA, KAUAI</u>					
24							
25		<u>LAND ACQUISITION, DESIGN, AND</u>					
26		<u>CONSTRUCTION FOR CONGESTION RELIEF IN THE</u>					
27		<u>VICINITY OF KAPAA, INCLUDING WIDENING OF</u>					
28		<u>SECTIONS OF KUHIO HIGHWAY. THIS PROJECT</u>					
29		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
30		<u>FEDERAL AID FINANCING AND/OR</u>					
31		<u>REIMBURSEMENT.</u>					
32		TOTAL FUNDING	TRN		B		22,000 B
33			TRN		E		70,000 E
34			TRN		N		1 N
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	64.3	<u>KUHIO HIGHWAY INTERSECTION</u>					
3		<u>IMPROVEMENTS AT KOLO ROAD / KALAMANIA</u>					
4		<u>ROAD, KAUAI</u>					
5							
6		<u>DESIGN FOR INTERSECTION IMPROVEMENTS,</u>					
7		<u>WHICH MAY INCLUDE SIGNALIZATION OR</u>					
8		<u>ROUNDBOUT SOLUTIONS. THIS PROJECT IS</u>					
9		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
10		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
12			<u>TRN</u>		<u>N</u>		<u>1 N</u>
13							
14	64.4	<u>RECONFIGURATION OF THE AKUKINI ROAD</u>					
15		<u>AND KAPULE HIGHWAY, KAUAI</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
18		<u>RECONFIGURATION OF THE AHUKINI ROAD AND</u>					
19		<u>KAPULE HIGHWAY INTERSECTION AT THE</u>					
20		<u>ENTRANCE TO THE LIHUE AIRPORT TO ADD AN</u>					
21		<u>ADDITIONAL NORTHBOUND LANE ON KAUAI</u>					
22		<u>VETERANS MEMORIAL HIGHWAY AND KAPULE</u>					
23		<u>HIGHWAY.</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		TRN595 - HIGHWAYS ADMINISTRATION					
	<del>65.</del>	<del>CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE</del>					
		<del>DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>5,000 E</del>		<del>200 E</del>	
			<del>TRN</del>		<del>± N</del>	<del>±N</del>	
	<u>65.</u>	<u>CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE</u>					
		<u>DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,000 E</u>		<u>2,800 E</u>	
			<u>TRN</u>		<u>1 N</u>	<u>1 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
66.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	700	E
			TRN		N		1 N
[67.		<del>HIGHWAY PLANNING, STATEWIDE</del>					
		<del>PLANS FOR FEDERAL AID AND NON FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>7,850</del>	<del>E</del>	<del>5,100</del>	<del>E</del>
			<del>TRN</del>	<del>31,400</del>	<del>N</del>	<del>20,400</del>	<del>N]</del>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.		<u>HIGHWAY PLANNING, STATEWIDE</u>					
		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>7,850 E</u>		<u>6,700 E</u>	
			<u>TRN</u>	<u>31,400 N</u>		<u>20,400 N</u>	
68.		<u>HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,000 B</u>		<u>2,000 B</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>69.</del>	<del>IMPROVEMENTS TO INTERSECTIONS AND</del>					
3		<del>HIGHWAY FACILITIES, STATEWIDE</del>					
4							
5		<del>LAND ACQUISITION, DESIGN, AND</del>					
6		<del>CONSTRUCTION FOR MISCELLANEOUS</del>					
7		<del>IMPROVEMENTS TO EXISTING INTERSECTIONS</del>					
8		<del>AND HIGHWAY FACILITIES NECESSARY FOR</del>					
9		<del>TRAFFIC SAFETY. THIS PROJECT IS DEEMED</del>					
10		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
11		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,300 E</del>		<del>1,250 E</del>	
13			<del>TRN</del>	<del>5,200 N</del>		<del>5,000N]</del>	
14							
15	<u>69.</u>	<u>IMPROVEMENTS TO INTERSECTIONS AND</u>					
16		<u>HIGHWAY FACILITIES, STATEWIDE</u>					
17							
18		<u>LAND ACQUISITION, DESIGN, AND</u>					
19		<u>CONSTRUCTION FOR MISCELLANEOUS</u>					
20		<u>IMPROVEMENTS TO EXISTING INTERSECTIONS</u>					
21		<u>AND HIGHWAY FACILITIES NECESSARY FOR</u>					
22		<u>TRAFFIC SAFETY. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>1,650 E</u>	
26			<u>TRN</u>	<u>5,200 N</u>		<u>8,600 N</u>	
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	70.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS, AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		TOTAL FUNDING	TRN	5,100 E		200 E	
12							
13	71.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR SEISMIC					
17		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		E	800 E	
22			TRN		N	3,200 N	
23							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
72.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	100	E		E
			TRN	400	N		N
73.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPLEMENTING SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,450	E	2,000	E
			TRN	5,800	N	8,000	N





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	73.1	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION</u>					
3		<u>PROJECTS, STATEWIDE</u>					
4							
5		<u>CONSTRUCTION FOR COMPLETION AND</u>					
6		<u>CLOSEOUT OF OUTSTANDING CONSTRUCTION</u>					
7		<u>PROJECTS FOR POSTING OF AS-BUILT PLANS,</u>					
8		<u>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</u>					
9		<u>OTHERS FOR PROJECT RELATED WORK, AND</u>					
10		<u>OTHER CLOSING COSTS. THIS PROJECT IS</u>					
11		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
12		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>7,800 E</u>
14			<u>TRN</u>		<u>N</u>		<u>1 N</u>
15							
16	73.2	<u>HIGHWAYS DIVISION MATERIALS TESTING</u>					
17		<u>AND RESEARCH FACILITY RENOVATION,</u>					
18		<u>STATEWIDE</u>					
19							
20		<u>LAND ACQUISITION AND DESIGN FOR</u>					
21		<u>RENOVATION AND IMPROVEMENTS TO THE</u>					
22		<u>HIGHWAYS DIVISION MATERIALS TESTING AND</u>					
23		<u>RESEARCH FACILITY.</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>550 E</u>
25							
26	73.3	<u>MAJOR PAVEMENT IMPROVEMENTS,</u>					
27		<u>STATEWIDE</u>					
28							
29		<u>CONSTRUCTION FOR MAJOR PAVEMENT</u>					
30		<u>RECONSTRUCTION, RESURFACING, RESTORATION</u>					
31		<u>AND/OR REHABILITATION ALONG STATE ROUTES.</u>					
32		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
33		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
34		<u>REIMBURSEMENT.</u>					
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>10,000 E</u>
36			<u>TRN</u>		<u>N</u>		<u>1 N</u>
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	73.4	<u>ROCKFALL PROTECTION/SLOPE</u>					
3		<u>STABILIZATION AT VARIOUS LOCATIONS,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>CONSTRUCTION FOR ROCKFALL/SLOPE</u>					
7		<u>PROTECTION AND SLOPE STABILIZATION</u>					
8		<u>MITIGATION MEASURES AT VARIOUS LOCATIONS</u>					
9		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
10		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
11		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>5,000 E</u>	
13			<u>TRN</u>	<u>N</u>		<u>20,000 N</u>	
14							
15	73.5	<u>VEHICLE TO EVERYTHING (V2X)</u>					
16		<u>TECHNOLOGY, STATEWIDE</u>					
17							
18		<u>DESIGN AND EQUIPMENT FOR A CELLULAR-</u>					
19		<u>BASED VEHICLE TO EVERYTHING (V2X) SYSTEM.</u>					
20		<u>INSTALLATION INCLUDES IN-FIELD DEVICES,</u>					
21		<u>ASSOCIATED SOFTWARE AND SMARTPHONE</u>					
22		<u>APPLICATION. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>2,840 E</u>	
26			<u>TRN</u>	<u>N</u>		<u>11,360 N</u>	
27							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		D. ENVIRONMENTAL PROTECTION					
		HTH840 - ENVIRONMENTAL MANAGEMENT					
	1.	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH	2,487 C		2,487 C	
			HTH	12,431 N		12,431 N	
	2.	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH	2,221 C		2,221 C	
			HTH	11,107 N		11,107 N	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.					
8							
9		TOTAL FUNDING	LNR		750 C		750 C
10							
11	4.	DOFAW MAUI BASEYARD GENERATOR, MAUI					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.					
14							
15							
16							
17		TOTAL FUNDING	LNR		C		55 C
18							
19	5.	DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI					
20							
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.					
23							
24							
25		TOTAL FUNDING	LNR		C		55 C
26							
27	6.	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII					
28							
29							
30		CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.					
31							
32		TOTAL FUNDING	LNR		150 C		C
33							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.					
		TOTAL FUNDING	LNR	300	C		C
8.		KANAIO RESOURCE PROTECTION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.					
		TOTAL FUNDING	LNR		C	800	C
<del>9.</del>		<del>KURE MARINE DEBRIS CRUISE, OAHU</del>					
		<del>CONSTRUCTION FOR THE TRANSPORT OF PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PAPAHA NAUMOKU AKEA MARINE NATIONAL MONUMENT (PMNM), CONTRACT WITH PRIVATE VESSEL.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>200</del>	<del>E</del>	<del>245</del>	<del>C</del>
10.		MAUNA KEA FENCE, HAWAII					
		CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.					
		TOTAL FUNDING	LNR	500	C	500	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII					
		CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.					
		TOTAL FUNDING	LNR	200	C	200	C
		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
12.		INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C	200	C
13.		KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.					
		TOTAL FUNDING	LNR	22	C	20	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.		KANAIO DRY FOREST FENCE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.					
		TOTAL FUNDING	LNR	300	C		C
15.		NURSERY AND FACILITY RENOVATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.					
		TOTAL FUNDING	LNR	75	C		75 C
16.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	6,583	C		5,992 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	17.	ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE					
5							
6							
7		PLANS TO CONDUCT ENVIRONMENTAL					
8		STUDIES FOR LANDS UNDER THE JURISDICTION					
9		OF THE DEPARTMENT OF LAND AND NATURAL					
10		RESOURCES.					
11		TOTAL FUNDING	LNR	1,000	C		C
12							
13							





CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		E. HEALTH					
		HTH211 - KAHUKU HOSPITAL					
	1.	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,500	C		C
		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	2.	HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, RESTORATION, IMPROVEMENTS, NEW CONSTRUCTION, REFURBISHMENT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATIONS, WALK IN FREEZER, RESIDENT ROOMS, RESIDENT BEDS, DOORWAYS, EXTERIOR AND INTERIOR PAINTING; GROUND AND SITE IMPROVEMENTS; RELATED INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	2,100	C		C



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		KAU HOSPITAL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL.					
		TOTAL FUNDING	HTH		500 C		C
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		13,000 C		13,975 C
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH		4,216 C		4,532 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	2,783	C	2,992	C
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI					
		DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM.					
		TOTAL FUNDING	HTH	1,400	C		C
7.1		<u>KAUAI VETERANS MEMORIAL HOSPITAL, CT SCANNER, KAUAI</u>					
		<u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>1,300</u>	<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	7.2	<u>KAUAI VETERANS MEMORIAL HOSPITAL, IT RENOVATIONS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION TO RENOVATE IT DEPARTMENT AT KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>300 C</u>
	7.3	<u>KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>650 C</u>
	7.4	<u>MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>700 C</u>
	7.5	<u>SMMH, CT SCANNER, KAUAI</u>					
		<u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,300 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<u>7.6</u>	<u>HILO MEDICAL CENTER DBA HAWAII PACIFIC ONCOLOGY, HAWAII</u>					
		<u>PLANS, DESIGN, EQUIPMENT AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE CLINIC.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>6,500 C</u>
	<u>7.7</u>	<u>HILO MEDICAL CENTER, CARDIAC CENTER, HAWAII</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR A SECOND CATHETERIZATION LABORATORY, CARDIAC UNIT.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>3,500 C</u>
	<u>7.8</u>	<u>SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR ENVIRONMENTAL IMPACT STATEMENT, PROJECT MANAGEMENT AND COORDINATION.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4	8.	LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI/LANAI					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR MAUI HEALTH SYSTEM FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATIONS, EXPANSION,					
12		AND/OR REPLACEMENTS OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	HTH	6,000 C		6,000 C	
16							
17	8.1	<u>MAUI MEMORIAL MEDICAL CENTER, PARKING</u>					
18		<u>FACILITIES IMPROVEMENTS, MAUI</u>					
19							
20		<u>PLANS AND DESIGNS FOR STRUCTURAL</u>					
21		<u>IMPROVEMENTS FOR MAUI MEMORIAL MEDICAL</u>					
22		<u>CENTER; PROVIDED THAT STATE FUNDS SHALL</u>					
23		<u>NOT BE MADE AVAILABLE UNLESS THEY ARE</u>					
24		<u>MATCHED BY PRIVATE CONTRIBUTIONS IN THE</u>					
25		<u>AMOUNT APPROPRIATED HERE; PROVIDED</u>					
26		<u>FURTHER THAT MAUI MEMORIAL MEDICAL CENTER</u>					
27		<u>SHALL EXPLORE ALL MEANS OF FINANCING</u>					
28		<u>OPTIONS FOR CONSTRUCTION OF THIS PROJECT</u>					
29		<u>INCLUDING BUT NOT LIMITED TO REVENUE</u>					
30		<u>BONDS.</u>					
31		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>2,000 C</u>	
32			<u>HTH</u>	<u>R</u>		<u>1,000 R</u>	
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
9.		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS	8,445	C	8,997	C
	HTH710	- STATE LABORATORY SERVICES					
10.		HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS	4,422	C	6,227	C
	HTH907	- GENERAL ADMINISTRATION					
11.		DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS	1,945	C	14,414	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.					
		TOTAL FUNDING	AGS	1,647	C		C
12.1		<u>DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>930 C</u>

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
4							
5	1.	HAWAII YOUTH CORRECTIONAL FACILITY,					
6		CAMPUS IMPROVEMENTS, PLANNING, OAHU					
7							
8		PLANS TO REDEVELOP THE HAWAII YOUTH					
9		CORRECTIONAL FACILITY CAMPUS TO INCLUDE					
10		MODERNIZATION OF EXISTING FACILITIES,					
11		CONSTRUCTION OF NEW FACILITIES,					
12		DEMOLITION OF UNNEEDED FACILITIES, AND					
13		SITE AND INFRASTRUCTURE IMPROVEMENTS.					
14		TOTAL FUNDING	AGS	800	C		C
15							
16	2.	HAWAII YOUTH CORRECTIONAL FACILITY,					
17		GYM FOUNDATION REPAIRS, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		FOUNDATION REPAIRS FOR THE HAWAII YOUTH					
21		CORRECTIONAL FACILITY'S GYM.					
22		TOTAL FUNDING	AGS	225	C		C
23							
24	3.	HAWAII YOUTH CORRECTIONAL FACILITY,					
25		SEWER IMPROVEMENTS, OAHU					
26							
27		DESIGN AND CONSTRUCTION TO ASSESS,					
28		REPAIR, AND IMPROVE THE HAWAII YOUTH					
29		CORRECTIONAL FACILITY'S SEWER SYSTEM.					
30		TOTAL FUNDING	AGS	600	C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.		HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.					
		TOTAL FUNDING	AGS	900	C		C
		DEF112 - SERVICES TO VETERANS					
5.		HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, UPGRADE TO THE IRRIGATION SYSTEM, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENTS.					
		TOTAL FUNDING	DEF	1,000	C		C
			DEF	4,546	P		P



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	5.1	VA LONG-TERM CARE FACILITY, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR A NEW					
5		LONG-TERM CARE STATE VETERANS HOME ON THE					
6		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	DEF		C	26,275 C	
10			DEF		P	3,825 P	
11							
12	HMS220	- RENTAL HOUSING SERVICES					
13							
14	6.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
15		IMPROVEMENTS, AND RENOVATIONS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE,					
20		INCLUDES BUT IS NOT LIMITED TO HEALTH,					
21		SAFETY AND SECURITY IMPROVEMENTS;					
22		PUNCHBOWL HOMES UPGRADE TO FIRE ALARM					
23		SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA					
24		ACCESSIBILITY COMPLIANCE FOR VARIOUS					
25		STATE AND FEDERAL PROJECTS, STATEWIDE.					
26		TOTAL FUNDING	HMS			20,000 C	C
27							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.1		<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>5,135 C</u>
6.2		<u>HPHA SCHOOL STREET CAMPUS RENOVATION AND EXPANSION, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION, TO DEVELOP UP TO EIGHT HUNDRED SENIOR AFFORDABLE HOUSING UNITS ON HPHA'S SCHOOL STREET CAMPUS; PROJECT SHALL INTEGRATE WITH THE REPLACEMENT OF LANAKILA MULTI-PURPOSE SENIOR CENTER PROJECT LOCATED ON ADJACENT PROPERTY; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS (ITEM NO. K-12.2 LANAKILA MULTI-PURPOSE SENIOR CENTER REPLACEMENT (LMPS), OAHU).</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>2,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	<del>[7.]</del>	<del>LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.</del>					
		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>20,000</del>	<del>F</del>	<del>€</del>	<del>€]</del>
	<u>7.]</u>	<u>LUMP SUM - HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>20,000</u>	<u>C</u>	<u>20,000</u>	<u>C</u>
	<del>[8.]</del>	<del>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.</del>					
		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>5,000</del>	<del>F</del>	<del>€</del>	<del>€]</del>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.		<u>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>5,000 C</u>		<u>5,000 C</u>	
9.		<u>LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU</u>					
		<u>PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>1,000 C</u>		<u>C</u>	
9.1		<u>LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, MAUI</u>					
		<u>PLANS, DESIGNS, AND CONSTRUCTION FOR LEIALII PARKWAYS AND HIGHWAY IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>		<u>9,000 C</u>	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.2		<u>WAIMANALO, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SPEED ABATEMENT, PEDESTRIAN SAFETY, AND REPAIR WORK ON NAKINI STREET AND HULI STREET IN WAIMANALO.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>800 C</u>
9.3		<u>KAPOLEI PARKWAY, SAFETY WALL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A SAFETY WALL AT THE INTERSECTION OF KAPOLEI PARKWAY AND KAMAHA STREET TO PROVIDE HEALTH AND SAFETY.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>50 C</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6		DESIGN AND CONSTRUCTION FOR BUILDING					
7		A REGRADE HILLSIDE; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	600	C		C
11							
12							
13	2.	AIEA HIGH SCHOOL, OAHU					
14		DESIGN AND CONSTRUCTION FOR GIRLS					
15		ATHLETIC LOCKER ROOM, WEIGHT TRAINING,					
16		AND OTHER IMPROVEMENTS.					
17		TOTAL FUNDING	EDN	5,400	C		C
18							
19							
20	3.	ALA WAI ELEMENTARY SCHOOL, OAHU					
21		DESIGN AND CONSTRUCTION FOR A NEW					
22		COVERED PLAY COURT; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	500	C		C
26							
27							
28	4.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
29		DESIGN AND CONSTRUCTION FOR A COVERED					
30		PLAYCOURT/BASKETBALL COURT; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	300	C		C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
5.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BUILDING I CARPET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C
<del>7.</del>		<del>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CURRENT PARKING LOT AND THE ADDITION OF A NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,050</del>	<del>C</del>		<del>C</del>
<u>7.</u>		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR A BUS SHELTER AND NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,050</u>	<u>C</u>		<u>C</u>
8.		BALDWIN HIGH SCHOOL, MAUI					
		CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	1,400	C		C
10.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.					
		TOTAL FUNDING	EDN	525	C		C
<del>11.</del>		<del>CAMPBELL HIGH SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,290</del>	<del>e</del>		<del>e]</del>
<u>11.</u>		<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR TRACK AND FIELD, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>6,290</u>	<u>C</u>		<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
13.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	402	C		C
14.		CENTRAL MIDDLE SCHOOL, OAHU					
		EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.					
		TOTAL FUNDING	EDN	120	C		C
15.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300	C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
17.		EAST KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	20,000	C		C
18.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	466	C		C
19.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	260	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	20.	EWA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,319	C		C
10 11 12 13 14 15 16 17 18	21.	FARRINGTON HIGH SCHOOL, OAHU  CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	300	C		C
19 20 21 22 23 24	22.	FARRINGTON HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.	EDN	875	C		C
25 26 27 28 29 30 31 32 33	23.	FERN ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,440	C		C



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.		FERN ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS. TOTAL FUNDING	EDN	225	C		C
25.		HAAHEO ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	22,710	C		C
26.		HAAIONE ELEMENTARY SCHOOL, OAHU  DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN		C	270	C
27.		HAAIONE ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	575	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	28.	HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
10 11 12 13 14 15 16 17	29.	HEEIA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	372	C		C
18 19 20 21 22 23 24 25 26	30.	HEEIA ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600	C		C
27 28 29 30 31 32 33 34	31.	HICKAM ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	170	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
32.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	5,500	C		C
33.		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	400	C		C
34.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	230	C
35.		HONOKAA ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	300	C
36.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	450	C





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
37.		HOOKENA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C
38.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	4,000	C
39.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C
40.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	41.	JEFFERSON ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300	C		C
10 11 12 13 14 15 16	42.	KAELEPULU ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	30	C		C
17 18 19 20 21 22 23	43.	KAELEPULU ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	351	C		C
24 25 26 27 28 29 30 31 32 33 34	44.	KAELEPULU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,000	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
45.		KAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	1,530	C		C
46.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	486	C		C
47.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	4,500	C		C
48.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING.					
		TOTAL FUNDING	EDN	500	C		C
49.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,000	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
50.		KAILUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,700	C		C
51.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR BUILDING T IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
52.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
53.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REROOF BUILDING N AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	557	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
54.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	400	C		C
55.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	80	C
56.		KAIMUKI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A NEW AUDITORIUM RESTROOMS ADJOINING THE BUILDING FRONT. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
57.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LEAKING LOCKER ROOM CEILING.					
		TOTAL FUNDING	EDN	90	C	990	C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
58.		KAIULANI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		24 C		C
59.		KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		80 C		C
60.		KALAKAUA MIDDLE SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		100 C		C
61.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		238 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
62.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.					
		TOTAL FUNDING	EDN	100	C		C
63.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	55	C		C
64.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.					
		TOTAL FUNDING	EDN	2,990	C		C
65.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN	875	C		C
66.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	1,530	C		C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
69.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	450	C		C
70.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,550	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	71.	KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		50 C		C
10 11 12 13 14 15	72.	KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	180 C		1,500 C	
16 17 18 19 20 21 22 23	73.	KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		75 C		C
24 25 26 27 28 29 30	74.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN		750 C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
75.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM.					
		TOTAL FUNDING	EDN	250 C		1,750 C	
76.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180 C		1,500 C	
77.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	480 C			C
78.		KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
79.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
80.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,500	C		C
81.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	1,000	C		C
82.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.					
		TOTAL FUNDING	EDN	750	C		C



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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
83.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	100	C		C
84.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
85.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
86.		KE KULA O EHUNUIKAIMALINO, HAWAII					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	207	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	87.	KEAAU ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	270	C		C
10 11 12 13 14 15 16 17	88.	KEAAU HIGH SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	175	C		C
18 19 20 21 22 23 24 25	89.	KEAAU MIDDLE SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	90	C		C
26 27 28 29 30 31 32 33 34 35 36	90.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	14,990	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
91.		KEALAKEHE HIGH SCHOOL, HAWAII					
		CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
<del>92.</del>		<del>KEAUKAHA ELEMENTARY SCHOOL, OAHU</del>					
		<del>CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>140</del>	<del>E</del>		<del>E</del>
<u>92.</u>		<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>140</u>	<u>C</u>		<u>C</u>
93.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,050	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
94.		KEKAULIKE HIGH SCHOOL, MAUI					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	117	C		C
95.		KEKAULIKE HIGH SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,700	C		C
96.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
97.		KIHEI ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	270	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	98.	KIHEI HIGH SCHOOL, MAUI  PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS. TOTAL FUNDING	EDN	250	C		C
10 11 12 13 14 15	99.	KILAUEA ELEMENTARY SCHOOL, KAUAI  CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT. TOTAL FUNDING	EDN	325	C		C
16 17 18 19 20	100.	KOKO HEAD ELEMENTARY SCHOOL, OAHU  DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN		C	180	C
21 22 23 24 25 26 27 28	101.	KONAWAENA HIGH SCHOOL, HAWAII  CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	20	C		C
29 30 31 32 33 34 35	102.	KONAWAENA HIGH SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	1,130	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6	103.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	300	C		C
7 8 9 10 11 12 13	104.	KUHIO ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	150	C		C
14 15 16 17 18 19	105.	LAHAINALUNA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	150	C		C
20 21 22 23 24 25 26 27 28 29 30 31 32	106.	LAHAINALUNA HIGH SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18. TOTAL FUNDING	EDN	5,000	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
107.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C
108.		LEILEHUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,300	C		C
109.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
110.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.					
		TOTAL FUNDING	EDN	100	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
111.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	120	C		C
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180	C	1,500	C
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	300	C		C
114.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	5,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	115.	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	10,000	C	10,000	C
13 14 15 16 17 18 19 20 21 22 23 24 25	<del>116.</del>	<del>LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.</del>	<del>EDN</del>	<del>38,000</del>	<del>C</del>	<del>38,000</del>	<del>C</del>
26 27 28 29 30 31 32 33 34 35 36 37 38	116.	<u>LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.</u>	<u>EDN</u>	<u>38,000</u>	<u>C</u>	<u>36,248</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>[117.]</del>	<del>LUMP SUM CIP - REPAIR AND</del>					
3		<del>MAINTENANCE, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
6		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
7		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
8		<del>MATERIALS REMEDIATION; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>110,700 C</del>		<del>110,000C]</del>	
12							
13	<u>117.</u>	<u>LUMP SUM CIP - REPAIR AND</u>					
14		<u>MAINTENANCE, STATEWIDE</u>					
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
17		<u>MAINTAIN AND IMPROVE FACILITIES AND</u>					
18		<u>INFRASTRUCTURE, INCLUDING HAZARDOUS</u>					
19		<u>MATERIALS REMEDIATION; GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>110,700 C</u>		<u>107,000 C</u>	
23							
24	<del>[118.]</del>	<del>LUMP SUM - OFFICE OF INFORMATION</del>					
25		<del>TECHNOLOGY SERVICES, STATEWIDE</del>					
26							
27		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
28		<del>TO MAINTAIN AND IMPROVE DOE'S CONVERGED</del>					
29		<del>INFRASTRUCTURE PROVIDING BELLS AND PAGING</del>					
30		<del>FOR SCHOOL SAFETY; CONVERGED</del>					
31		<del>INFRASTRUCTURE PROVIDING SHCOOLS ACCESS</del>					
32		<del>TO ON LINE LEARNING AND INTERNET</del>					
33		<del>RESOURCES; EQUIPMENT AND APPURTENANCES.</del>					
34		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,500 C</del>		<del>2,500C]</del>	
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
118.		<u>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>8,500 C</u>		<u>2,500 C</u>	
119.		MAKAWAO ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	850 C		C	
120.		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	C		8,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11	121.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,000	C		C
12 13 14 15 16 17 18 19 20 21	122.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI  DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.	EDN		C	1,810	C
22 23 24 25 26 27	123.	MCKINLEY HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	EDN	2,350	C		C
28 29 30 31 32 33 34	124.	MILILANI HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	EDN	650	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
125.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,680	C		C
126.		MILILANI HIGH SCHOOL, OAHU					
		PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C
127.		MILILANI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	490	C		C
128.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200	C		C





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
129.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100	C		C
130.		MOANALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,100	C		C
131.		MOANALUA MIDDLE SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>132.</del>	<del>MOKAPU ELEMENTARY SCHOOL, OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
5		<del>IMPROVEMENTS INCLUDING REPLACEMENT</del>					
6		<del>FACILITIES; GROUND AND SITE IMPROVEMENTS;</del>					
7		<del>EQUIPMENT AND APPURTENANCES. THIS PROJECT</del>					
8		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
9		<del>FEDERAL AID FINANCING AND/OR</del>					
10		<del>REIMBURSEMENT.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>18,500 C</del>		<del>C</del>	
12			<del>EDN</del>	<del>74,000 P</del>		<del>P]</del>	
13							
14	<u>132.</u>	<u>MOKAPU ELEMENTARY SCHOOL, OAHU</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
17		<u>IMPROVEMENTS INCLUDING REPLACEMENT</u>					
18		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
19		<u>EQUIPMENT AND APPURTENANCES. THIS PROJECT</u>					
20		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
21		<u>FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>18,500 C</u>		<u>4,300 C</u>	
24			<u>EDN</u>	<u>74,000 P</u>		<u>17,200 P</u>	
25							
26	133.	MOLOKAI HIGH SCHOOL, MOLOKAI					
27							
28		DESIGN AND CONSTRUCTION FOR BASEBALL					
29		FIELD.					
30		TOTAL FUNDING	EDN		C	300 C	
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
134.		NAHIENAENA ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	225	C		C
135.		NAHIENAENA ELEMENTARY SCHOOL, MAUI CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	225	C		C
136.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,000	C		C
137.		NIMITZ ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,263	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
138.		NIU VALLEY MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	2,800	C		C
139.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
140.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	110	C		C
141.		PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	142.	PAIA ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR A NEW					
5		CLASSROOM BUILDING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	17,000	C		C
9							
10	143.	PALISADES ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR COVERED					
13		PLAYCOURT WITH STORAGE AND RESTROOMS.					
14		TOTAL FUNDING	EDN	5,500	C		C
15							
16	144.	PALOLO ELEMENTARY SCHOOL, OAHU					
17							
18		CONSTRUCTION AND EQUIPMENT FOR GYM					
19		ROOF NETTING.					
20		TOTAL FUNDING	EDN	10	C		C
21							
22	145.	PARKER ELEMENTARY SCHOOL, OAHU					
23							
24		CONSTRUCTION TO REPLACE ACM FLOOR					
25		TILES IN BUILDING H; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		TOTAL FUNDING	EDN	40	C		C
29							
30	146.	PEARL CITY ELEMENTARY SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		ARCHITECTURAL BARRIER REMOVAL.					
34		TOTAL FUNDING	EDN	1,570	C	1,200	C
35							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
147.		PEARL CITY HIGH SCHOOL BASEBALL AND SOFTBALL COMPLEX, OAHU					
		CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
148.		PEARL CITY HIGH SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	400	C		C
<del>149.</del>		<del>POHUKAINA ELEMENTARY SCHOOL, OAHU</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>20,000</del>	<del>€</del>		<del>€]</del>
<del>150.</del>		<del>POMAIKAI ELEMENTARY SCHOOL, MAUI</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT FENCING.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>€</del>		<del>€]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	151.	POPE ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REPLACE AND/OR REPAIR BUILDING C RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			70 C	C
10 11 12 13 14 15 16	152.	POPE ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO RESURFACE TO PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			300 C	C
17 18 19 20 21 22 23	153.	PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU  CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION. TOTAL FUNDING	EDN			720 C	C
24 25 26 27 28 29 30 31 32	154.	PUOHALA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			110 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	155.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR PARKING					
6		LOT RENOVATION; REPAIR AND REPAVING OF					
7		THE KINAU STREET-SIDE PARKING LOT; GROUND					
8		AND SITE IMPROVEMENTS.					
9		TOTAL FUNDING	EDN	200	C		C
10							
11	156.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
12		OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A					
15		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	175	C		C
18							
19	157.	RADFORD HIGH SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR GIRLS					
22		ATHLETIC LOCKER ROOM.					
23		TOTAL FUNDING	EDN	250	C	6,000	C
24							
25	158.	RADFORD HIGH SCHOOL, OAHU					
26							
27		EQUIPMENT AND FURNISHINGS FOR					
28		KITCHEN/MULTI-PURPOSE ROOM.					
29		TOTAL FUNDING	EDN	65	C		C
30							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	159.	ROOSEVELT HIGH SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR A NEW					
4		GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS,					
5		AND OTHER RELATED FACILITIES; PARKING					
6		BELOW AND AROUND THE GYMNASIUM; BUS AND					
7		VEHICLE ACCESS IMPROVEMENTS TO					
8		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
9		GROUND AND SITE IMPROVEMENTS; AND					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	19,475	C		C
12							
13							
14	160.	ROOSEVELT HIGH SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION FOR SOFTBALL					
16		FIELD IMPROVEMENTS.					
17		TOTAL FUNDING	EDN		C	100	C
18							
19							
20	161.	ROYAL ELEMENTARY SCHOOL, OAHU					
21		CONSTRUCTION TO INSTALL A WATER					
22		FOUNTAIN IN BUILDING D; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	10	C		C
26							
27							
28	162.	STEVENSON MIDDLE SCHOOL, OAHU					
29		CONSTRUCTION TO REPLACE CAMPUS WATER					
30		FOUNTAINS; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	EDN	80	C		C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
163.		WAHIAWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	270 C		2,500 C	
<del>164.</del>		<del>WAIAKEA ELEMENTARY SCHOOL, OAHU</del>					
		<del>CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>150 C</del>		<del>C</del>	
164.		WAIAKEA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150 C		C	
165.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	C		5,000 C	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
166.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
167.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100	C		C
168.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	3,920	C		C
169.		WAIANAE INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
170.		WAIANAE INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	3,300	C		C
171.		WAIU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C
172.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	80	C	420	C
173.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
174.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	180	C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
175.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C		270 C
176.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200 C			C
177.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,900 C			C
178.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	270 C			2,500 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
179.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C		300 C
180.		WAIMEA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		376 C		C
181.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		650 C		C
182.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,750 C		750 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	183.	WAIPAHA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO REROOF BUILDING C;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		280 C		C
8							
9	184.	WAIPAHA HIGH SCHOOL, OAHU					
10							
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR PHASE ONE OF A NEW CLASSROOM					
13		BUILDING; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		5,500 C		C
16							
17	185.	WAIPAHA HIGH SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR GIRLS					
20		ATHLETIC LOCKER ROOM.					
21		TOTAL FUNDING	EDN		4,700 C		C
22							
23	186.	WEBLING ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO RESURFACE					
26		PARKING LOT; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN		600 C		C
30							
31							



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
187.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
188.		WILSON ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100	C		C
<u>188.1</u>		<u>SHAFTER ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES OR CAMPUS RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>
			<u>EDN</u>		<u>P</u>		<u>4,800 P</u>
<u>188.2</u>		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR WHOLE RENOVATION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,350 C</u>





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
188.3		<u>AHUIMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
		<u>ADA ACCESSIBLE ROUTE; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
188.4		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
		<u>PLAYCOURT, PHASE 2; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
188.5		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
		<u>FOR SCHOOLWIDE ELECTRICAL UPGRADES AND</u>					
		<u>SERVICE EQUIPMENT UPGRADES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
188.6		<u>ALIIOLANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
		<u>WALKWAY FROM BUILDING A TO CAFETERIA.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<u>188.7</u>	<u>BALDWIN HIGH SCHOOL, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR BOYS</u>					
5		<u>ATHLETIC LOCKER ROOM, WEIGHT ROOM WITH</u>					
6		<u>DANCE FLOOR, AND OTHER RELATED FACILITIES</u>					
7		<u>AND IMPROVEMENTS; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>7,000 C</u>
11							
12	<u>187.8</u>	<u>CAREER TECH ED ADA CORRECTIVE ACTION</u>					
13		<u>PLANS FOR VARIOUS SCHOOLS, STATEWIDE</u>					
14							
15		<u>PLANS AND DESIGNS FOR CAREER TECH ED</u>					
16		<u>ADA CORRECTIVE ACTION PLANS; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
20							
21	<u>187.9</u>	<u>CASTLE HIGH SCHOOL, OAHU</u>					
22							
23		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
24		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
25		<u>AND APPURTENANCES.</u>					
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	187.10	CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI					
3							
4		PLANS AND DESIGNS FOR A NEW MIDDLE					
5		SCHOOL IN CENTRAL MAUI. GROUND AND SITE					
6		IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C		3,000 C
10							
11	187.11	CENTRAL MIDDLE SCHOOL, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR AUDITORIUM COOLING.					
15		TOTAL FUNDING	EDN		C		200 C
16							
17	186.12	CENTRAL MIDDLE SCHOOL, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR EXTERIOR LED LIGHTING					
21		FIXTURES AROUND BUILDINGS.					
22		TOTAL FUNDING	EDN		C		200 C
23							
24	185.13	EAST KAPOLEI HIGH SCHOOL, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN		C		3,000 C
31							
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.14		<u>EAST KAPOLEI MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE III; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>26,000 C</u>
185.15		<u>EDUCATIONAL SPECIFICATIONS UPDATE FOR VARIOUS SCHOOLS, STATEWIDE</u>					
		<u>PLANS AND DESIGNS FOR EDUCATIONAL SPECIFICATIONS UPDATE FOR VARIOUS SCHOOLS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
185.16		<u>ELEELE ELEMENTARY SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
185.17		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.18		<u>FERN ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>130 C</u>
185.19		<u>GENDER EQUALITY AND CIVIL RIGHTS COMPLIANCE BR. ASSESSMENT PROJECTS FOR VARIOUS SCHOOLS, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR GENDER EQUALITY AND CIVIL RIGHTS COMPLIANCE BR. ASSESSMENT PROJECTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,000 C</u>
185.20		<u>HAHAIONE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.21		HICKAM ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN		C		1,200 C
			EDN		P		4,800 P
185.22		HILO HIGH SCHOOL., HAWAII					
		PHASE I CONSTRUCTION AND EQUIPMENT FOR NEW RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT.					
		TOTAL FUNDING	EDN		C		6,000 C
185.23		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS AND DESIGNS FOR BUILDING A REPLACEMENT/MAJOR RENOVATION PHASE 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.					
		TOTAL FUNDING	EDN		C		2,000 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.24		<u>HOLUALOA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN FOR GYMNASIUM RENOVATION; RENOVATIONS, REPAIR, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
185.25		<u>HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
185.26		<u>HONOWAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES AND AIR CONDITIONING FOR MULTIPLE PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>700 C</u>
185.27		<u>IAO INTERMEDIATE SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR PERIMETER FENCING FRONTING SCHOOL; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.28		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SEVEN DEDICATED ELECTRICAL OUTLETS FOR THE AQUAPONICS SYSTEMS.					
		TOTAL FUNDING	EDN		C		350 C
185.29		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		PLANS DESIGNS AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO SIX CLASSROOMS IN BUILDING R; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		250 C
185.30		KAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CAFETERIA CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		300 C
185.31		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC/EDUCATIONAL FACILITIES AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		5,350 C





**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.32		<u>KAHULUI ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF VARIOUS CLASSROOMS AND SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
185.33		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>PLANNING AND DESIGN FOR A STUDENT CENTER AND CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
185.34		<u>KALANI HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
184.35		<u>KALEIOPU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE CAFETERIA; RENOVATION, REFURBISHMENT, REPAIR, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,150 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.36		<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
184.37		<u>KANEOHE ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR MODULAR PORTABLE CLASSROOM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,100 C</u>
184.38		<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,000 C</u>
184.39		<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.40		<u>KAPOLEI HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u> <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> <u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
184.41		<u>KAPOLEI HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR RENOVATIONS OF LARGE</u> <u>CLASSROOMS TO INCREASE UTILIZATION;</u> <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> <u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,000 C</u>
184.42		<u>KAU HIGH AND PAHALA ELEMENTARY</u> <u>SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u> <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> <u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
184.43		<u>KAUAI HIGH SCHOOL, GIRLS LOCKER ROOM,</u> <u>KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR GIRLS</u> <u>LOCKER ROOM FACILITIES AND OTHER RELATED</u> <u>FACILITIES AND IMPROVEMENTS; GROUND AND</u> <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,200 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.44		KAUAI HIGH SCHOOL, GYM, KAUAI					
		DESIGN AND CONSTRUCTION FOR FACILITIES FOR GYM AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT FOR FACILITIES FOR GYM; APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>15,000 C</u>
184.45		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN SCHOOL PARKING LOT, ADMINISTRATIVE OFFICE, BUILDING S, BUILDING E, AND BUILDING D.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>
184.46		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUNDS BEHIND BUILDING D AND S.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>
184.47		KAUMUALII ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR A NEW PLAYGROUND.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.48		<u>KE KULA O EHUNUIKAIMALINO, HAWAII</u>					
		<u>LAND ACQUISITION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
184.49		<u>KEAAU HIGH SCHOOL, HAWAII</u>					
		<u>CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
184.50		<u>KEKAULIKE HIGH SCHOOL, MAUI</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10,405 C</u>
184.51		<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS FOR SYNTHETIC FIELD AND REPLACEMENT OF SYNTHETIC TRACK; INCLUDING STORAGE FACILITY FOR FIELD MAINTENANCE EQUIPMENT, TRACK STORAGE; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,300 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.52		<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION OF A COVERING FROM CAFETERIA TO H AND BUILDINGS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
184.53		<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>
184.54		<u>LANAKILA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, CONSTRUCTION, AND EQUIPMENT FOR A REPLACEMENT BELL AND PHONE SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
184.55		<u>LIHIKAI ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPLACEMENT OF KITCHEN FLOOR.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
184.56		<u>LIHIKAI ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR SECURITY FENCING FOR SCHOOL; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.57		LINAPUNI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED WALKWAY CONNECTING THE CAFETERIA TO BUILDING A. CLASSROOMS AND REPAVE FACULTY PARKING LOT.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
184.58		LINCOLN ELEMENTARY SCHOOL, OAHU DESIGN FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
184.59		LUNALILO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF FIRST FLOOR B BUILDING RESTROOMS.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>277 C</u>
184.60		MAKAHA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL A 21ST CENTURY LEARNING CENTER TO INCLUDE A CONCRETE STAGE AREA AND SHADE SAILS.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.61		MANOA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND STRUCTURE FOR FIRST GRADERS TO REPLACE STRUCTURE REMOVED FROM FIRST GRADE PLAYGROUND SITE.					
		TOTAL FUNDING	EDN		C		150 C
184.62		MAUI HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,000 C
183.63		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES AT MAUI HIGH SCHOOL PARK.					
		TOTAL FUNDING	EDN		C		3,000 C
183.64		MAUI HIGH SCHOOL, MAUI					
		EQUIPMENT FOR WEIGHT TRAINING AND WRESTLING FACILITIES, AND OTHER ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		100 C





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
183.65		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF VARIOUS CLASSROOMS AND SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,250 C
183.66		MAUNAWILI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION AND SAFETY IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C		720 C
183.67		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE BATHROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,150 C
183.68		MILILANI WAENA ELEMENTARY, CAMPUS REDESIGN, OAHU					
		PLANS FOR CAMPUS-WIDE REDESIGN FOR RE-IMAGINING THE MILILANI WAENA ELEMENTARY SCHOOL CAMPUS AND PLAN FOR 21ST CENTURY LEARNING SPACES.					
		TOTAL FUNDING	UOH		C		200 C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
183.69		MOANALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,500 C
183.70		MOANALUA HIGH SCHOOL, OAHU					
		PLANNING AND DESIGN FOR NEW ATHLETIC FACILITY TO INCLUDE A GIRLS LOCKER ROOM, TRAINING ROOM, MEETING ROOM, AND STORAGE.					
		TOTAL FUNDING	EDN		C		750 C
183.71		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR TITLE IX IMPROVEMENTS ON SOFTBALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR, IMPROVEMENTS, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION.					
		TOTAL FUNDING	EDN		C		3,175 C
183.72		NANAKULI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR GROUNDS AND SITE IMPROVEMENTS INCLUDING INSTALLATION OF SOLAR PANELS, RESTROOM RENOVATIONS AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C		1,117 C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
183.73		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN TO ASSES THE SCHOOL'S ELECTRICAL SYSTEM UPGRADE NEEDS.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
183.74		PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
182.75		PAUOA ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGNS FOR A COVERING OF A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
182.76		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR A & D REPLACE ELECTRICAL PANELS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>100 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	182.77	PEARL CITY HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES.					
6		TOTAL FUNDING	EDN		C		4,000 C
7							
8	182.78	POMAIKAI ELEMENTARY SCHOOL, MAUI					
9							
10		CONSTRUCTION FOR REPLACEMENT OF					
11		PLAYGROUND EQUIPMENT; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		C		150 C
15							
16	182.79	RADFORD HIGH SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR CAFETERIA					
19		HEAT ABATEMENT INCLUDING WINDOW UPGRADES;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		TOTAL FUNDING	EDN		C		2,000 C
23							
24	182.80	RED HILL ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR COVERED					
27		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	EDN		C		3,000 C
30							
31	182.81	SALT LAKE ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR CAMPUS					
34		WIDE ELECTRICAL UPGRADES.					
35		TOTAL FUNDING	EDN		C		1,700 C
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	182.82	<u>SPECIAL EDUCATION FACILITIES</u>					
3		<u>ASSESSMENT FOR VARIOUS SCHOOLS,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>PLANS AND DESIGNS FOR SPECIAL</u>					
7		<u>EDUCATION FACILITIES ASSESSMENTS FOR</u>					
8		<u>VARIOUS SCHOOL.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
10							
11	182.83	<u>UNANTICIPATED ADA COMPLIANCE READY-</u>					
12		<u>RESPONSE FUNDS FOR VARIOUS SCHOOLS,</u>					
13		<u>STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
16		<u>UNANTICIPATED ADA COMPLIANCE READY-</u>					
17		<u>RESPONSE FUNDS AND RELATED PROJECTS;</u>					
18		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
19		<u>AND APPURTENANCES; REPAIR; REFURBISHMENT,</u>					
20		<u>REPLACEMENT, RENOVATION, AND/OR NEW</u>					
21		<u>CONSTRUCTION.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
23							
24	182.84	<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>					
25							
26		<u>CONSTRUCTION TO REPLACE PLAYGROUND</u>					
27		<u>EQUIPMENT BEHIND BUILDING B; GROUND AND</u>					
28		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	182.85	WAIANAEOAST SWIMMING POOL PROJECT,					
3		OAHU					
4							
5		PLANS AND DESIGN FOR FEASIBILITY					
6		STUDY AND DUE DILIGENCE EFFORT FOR					
7		WAIANAEOAST SWIMMING POOL AND MULTI-					
8		PURPOSE BUILDING.					
9		TOTAL FUNDING	EDN		C		250 C
10							
11	182.86	WAIANAEOINTERMEDIATE SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR A COVERED					
14		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN		C		1,000 C
17							
18	182.87	WAIAELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR CAMPUS-					
21		WIDE ELECTRICAL UPGRADES; GROUND AND SITE					
22		IMPROVEMENTS.					
23		TOTAL FUNDING	EDN		C		1,100 C
24							
25	182.88	WAIHEEELEMENTARY SCHOOL, MAUI					
26							
27		CONSTRUCTION FOR REPLACEMENT OF					
28		PLAYGROUND EQUIPMENT; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C		150 C
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
182.89		<u>WAILUKU ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CURRENT PARKING LOT AND THE ADDITION OF NEW PARKING STALLS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>
181.90		<u>WAIMEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT IMPROVEMENTS TO SECURE STEAM LEARNING CENTER ENTRYWAYS FROM WIND AND RAIN EXPOSURE AND FLOODING, AND INSTALLING EXTERIOR LIGHTING TO ENSURE SAFE BUILDING ACCESS; INCLUDING GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES INCLUDING ELECTRICAL AND TELECOMMUNICATION UPGRADES TO REPLACE/UPGRADE SCHOOL PHONE/PAGING/BELL COMMUNICATIONS SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,200 C</u>		<u>C</u>
181.91		<u>WAIPAHAU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR CAFETERIA EXPANSION RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,250 C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
181.92		WAIPAHA HIGH SCHOOL, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING A UPGRADE ELECTRICAL PANEL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		50 C
181.93		WAIPAHA HIGH SCHOOL, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING I REPLACE SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		498 C
181.94		WAIPAHA INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING Y DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		650 C
181.95		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MODERN, COORDINATED PERFORMING ARTS ACADEMY.					
		TOTAL FUNDING	EDN		C		250 C





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
181.96		WILCOX ELEMENTARY SCHOOL, COVERED PICK-UP AND DROP-OFF, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PICK-UP AND DROP-OFF, DRAINAGE SYSTEM, PAVED AREAS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
181.97		WILSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
EDN400		SCHOOL SUPPORT					
182.		HAWAII 3R'S, STATEWIDE					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOLS AND BENEFIT OF STUDENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			10,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	183.	KAOHAO SCHOOL, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR CAFETERIA/MULTIPURPOSE BUILDING AND					
8		RENOVATION OF KITCHEN BUILDING FOR					
9		ADMINISTRATIVE FACILITIES; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		700 C		6,250 C
13							
14	183.1	KAOHAO SCHOOL, OAHU					
15							
16		CONSTRUCTION FOR					
17		CAFETERIA/MULTIPURPOSE BUILDING AND					
18		RENOVATION OF KITCHEN BUILDING FOR					
19		ADMINISTRATIVE FACILITIES; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN		C		5,450 C
23							
24	184.	VOLCANO SCHOOL OF ARTS, HAWAII					
25							
26		CONSTRUCTION FOR THE ENTIRE CAMPUS,					
27		TO RELOCATE AND UNITE THE STUDENTS ON ONE					
28		CAMPUS AND RENOVATIONS AND UPDATING.					
29		TOTAL FUNDING	EDN		12,000 C		C
30			EDN		3,000 R		R
31							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<del>185.</del>	<del>WAIMEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SECURE THE STEAM LEARNING CENTER ENTRYWAYS FROM WIND AND RAIN EXPOSURE AND FLOODING, AND INSTALLING EXTERIOR LIGHTING TO ENSURE SAFE BUILDING ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,200</del>	<del>E</del>		<del>E]</del>
	<u>185.1</u>	<u>HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR UPGRADE ELECTRICAL SERVICE; REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>80 C</u>
	<u>185.2</u>	<u>KAMAILE ACADEMY PUBLIC CHARTER SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL A CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN IRRIGATION SYSTEM, FENCING AND TO GRADE AND CONDITION THE SOIL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.3		<u>KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND INSTALLATION FOR PLAYGROUND EQUIPMENT INCLUDING SHADE STRUCTURE, FLOORING MATT AND FENCING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
185.4		<u>KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI</u>					
		<u>PLANS, DESIGN, EQUIPMENT AND INSTALLATION FOR SHADE STRUCTURE AND COVER FOR BASKETBALL COURT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
185.5		<u>WAIALAE ELEMENTARY PUBLIC CHARTER SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>465 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	<del>186.</del>	<del>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</del>					
5							
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR HEALTH, SAFETY,</del>					
9		<del>ACCESSIBILITY, AND OTHER CODE</del>					
10		<del>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</del>					
11		<del>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</del>					
12		<del>MATERIALS, RENOVATIONS FOR LIBRARY</del>					
13		<del>PATRONS AND EMPLOYEES, ENVIRONMENTAL</del>					
14		<del>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</del>					
15		<del>TO BUILDINGS AND GROUNDS, AND OTHERS;</del>					
16		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
17		<del>AND APPURTENANCES.</del>					
18		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>10,000</del>	<del>C</del>	<del>5,000</del>	<del>C</del>
19							
20	<u>186.</u>	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</u>					
21							
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
25		<u>ACCESSIBILITY, AND OTHER CODE</u>					
26		<u>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</u>					
27		<u>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</u>					
28		<u>MATERIALS, RENOVATIONS FOR LIBRARY</u>					
29		<u>PATRONS AND EMPLOYEES, ENVIRONMENTAL</u>					
30		<u>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</u>					
31		<u>TO BUILDINGS AND GROUNDS, AND OTHERS;</u>					
32		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
33		<u>AND APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>10,000</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
186.1		<u>PUNA DISTRICT REGIONAL LIBRARY, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW REGIONAL LIBRARY LOCATED IN THE PUNA DISTRICT OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000 C</u>	
187.		HAWAII STATE LIBRARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.					
		TOTAL FUNDING	AGS	3,000 C			C
188.		KANEOHE PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	2,169 C			C
189.		MAKAWAO PUBLIC LIBRARY, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.					
		TOTAL FUNDING	AGS	200 C			C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	189.1	<u>NANAKULI LIBRARY, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS INCLUDING INSTALLATION OF SHADE STRUCTURE TO UTILIZE OUTDOOR SPACE FOR LIBRARY AND FARMER MARKETS PATRONS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>420 C</u>
	UOH100	- UNIVERSITY OF HAWAII, MANOA					
	<del>190.</del>	<del>MANOA, MINI MASTER PLAN PHASE 2, OAHU</del>					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>e</del>		<del>6,000e]</del>
	190.	<u>MANOA, MINI MASTER PLAN PHASE 2, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>6,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>[191.]</del>	<del>MANOA, SINCLAIR LIBRARY RENOVATION,</del>					
3		<del>OAHU</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,</del>					
7		<del>NEW FACILITIES, AND IMPROVEMENTS FOR</del>					
8		<del>SINCLAIR LIBRARY; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>41,000</del>	<del>C</del>	<del>C</del>	
12							
13	<u>191.</u>	<u>MANOA, SINCLAIR LIBRARY RENOVATION,</u>					
14		<u>OAHU</u>					
15							
16		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
17		<u>EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,</u>					
18		<u>NEW FACILITIES, AND IMPROVEMENTS FOR</u>					
19		<u>SINCLAIR LIBRARY; GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT; APPURTENANCES;</u>					
21		<u>AND ALL PROJECT RELATED COSTS.</u>					
22		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>41,000</u>	<u>C</u>	<u>C</u>	
23							
24	<del>[192.]</del>	<del>UHM, PARKING STRUCTURE IMPROVEMENTS,</del>					
25		<del>OAHU</del>					
26							
27		<del>PLANS, DESIGNS, CONSTRUCTION AND</del>					
28		<del>EQUIPMENT FOR RENOVATION AND IMPROVEMENTS</del>					
29		<del>TO PARKING STRUCTURE. PROJECT TO INCLUDE</del>					
30		<del>REPAIRS AND MAINTENANCE, RENOVATIONS, AND</del>					
31		<del>OTHER RELATED WORK.</del>					
32		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>38,000</del>	<del>E</del>	<del>E</del>	
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
192.		<u>UHM, PARKING FACILITIES IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR NEW OR EXISTING PARKING FACILITIES. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, EQUIPMENT, GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>38,000</u>	<u>E</u>		<u>E</u>
<del>193.</del>		<del><u>UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, KULA AGRICULTURAL STATION, MAUI</u></del>					
		<del><u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u></del>					
		<del><u>TOTAL FUNDING</u></del>	<del><u>UOH</u></del>	<del><u>500</u></del>	<del><u>E</u></del>		<del><u>E</u></del>
193.		<u>UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, KULA AGRICULTURAL STATION, MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>500</u>	<u>C</u>		<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	UOH210	- UNIVERSITY OF HAWAII, HILO					
	<del>194.</del>	<del>HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII</del>					
		<del>CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>3,000</del>	<del>C</del>	<del>C</del>	
	<u>194.</u>	<u>HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES, NEW FACILITIES UP TO 500 GROSS SQUARE FEET, AND RELATED PROJECT COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>3,000</u>	<u>C</u>	<u>C</u>	



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
195.		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	5,000 C		8,000 C	
<del>196.</del>		<del>UNIVERSITY OF HAWAII AT HILO, HAWAII</del>					
		<del>CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM, INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>321 C</del>		<del>C</del>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	196.	UNIVERSITY OF HAWAII AT HILO, HAWAII  CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT, UAS MAINTENANCE, AND ALL PROJECT RELATED COSTS.	UOH			321 C	C
15	UOH800 -	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<del>197.</del>	<del>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</del>	<del>UOH</del>	<del>14,000 C</del>	<del>10,000C]</del>		



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
197.		<u>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>14,000 C</u>		<u>23,248 C</u>	
198.		<u>CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>25,000 C</u>		<u>14,500 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	<del>199.</del>	<del>COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>11,650</del>	<del>C</del>	<del>C</del>	
13 14 15 16 17 18 19 20 21 22 23	<u>199.</u>	<u>COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>11,650</u>	<u>C</u>	<u>C</u>	
24 25 26 27 28 29 30 31 32 33	<del>200.</del>	<del>COMMUNITY COLLEGE SYSTEM, PPA PV OAHU</del>					
		<del>FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,000</del>	<del>D</del>	<del>D</del>	



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	200.	COMMUNITY COLLEGE SYSTEM, PPA PV OAHU					
		FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	4,000	D		D
	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
	<del>201.</del>	<del>SYS, LAND ACQUISITION, STATEWIDE</del>					
		<del>PLANS, DESIGNS, AND LAND ACQUISITION OF CAMPUS ADJACENT REAL PROPERTY FOR UNIVERSITY FUNCTIONS INCLUDING BUT NOT LIMITED TO UNIVERSITY RELATED HOUSING.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,800</del>	<del>E</del>		<del>4,800E]</del>
	201.	SYS, LAND ACQUISITION, STATEWIDE					
		PLANS, DESIGNS, AND LAND ACQUISITION OF CAMPUS-ADJACENT REAL PROPERTY FOR UNIVERSITY FUNCTIONS INCLUDING BUT NOT LIMITED TO UNIVERSITY-RELATED HOUSING AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	4,800	E		4,800 E



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<del>202.</del>	<del>SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COST TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>80,000 E</del>		<del>50,000E]</del>	
	<u>202.</u>	<u>SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>80,000 C</u>		<u>48,248 C</u>	





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<del>[203.]</del>	<del>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</del>					
		<del>PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>750</del>	<del>E</del>	<del>E</del>	<del>E</del>
	<u>203.</u>	<u>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</u>					
		<u>PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>750</u>	<u>C</u>	<u>C</u>	<u>C</u>
	<del>[204.]</del>	<del>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF, GROUND AND SITE IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,000</del>	<del>E</del>	<del>E</del>	<del>E</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	204.	UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	2,000	C		C
14 15 16 17 18 19 20 21 22	<del>205.</del>	<del>UNIVERSITY OF HAWAII CANCER CENTER, OAHU</del>					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>6,500</del>	<del>e</del>		<del>e]</del>
23 24 25 26 27 28 29 30 31 32 33	205.	UNIVERSITY OF HAWAII CANCER CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	6,500	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
205.1		UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, NEW FACILITIES, REFURBISHMENT, REPAIR, EXPANSION, AND/OR NEW CONSTRUCTION FOR THE WATERHOUSE STRENGTH & CONDITIONING CENTER AND SOFTBALL STADIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH		C		4,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		H. CULTURE AND RECREATION					
3		<u>UOH881 - AQUARIA</u>					
4							
5	0.1	<u>WAIKIKI AQUARIUM, OAHU</u>					
6							
7		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
8		<u>EQUIPMENT FOR VARIOUS REPAIRS AND</u>					
9		<u>IMPROVEMENTS TO THE WAIKIKI AQUARIUM;</u>					
10		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
11		<u>AND APPURTENANCES.</u>					
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>600 C</u>
13							
14		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
15							
16	<del>1.</del>	<del>NO. 1 CAPITOL DISTRICT BUILDING, SITE</del>					
17		<del>AND ACCESSIBILITY IMPROVEMENTS, OAHU</del>					
18							
19		<del>CONSTRUCTION OF IMPROVEMENTS TO THE</del>					
20		<del>FACILITY AND SITE TO ACCOMMODATE</del>					
21		<del>INCREASED AND SAFER ACCESS AND BUILDING</del>					
22		<del>USE. THESE IMPROVEMENTS INCLUDE</del>					
23		<del>RENOVATION OF BUILDING WALKWAY AND</del>					
24		<del>ENTRANCE FOR ADA ACCESS AND REPLACEMENT</del>					
25		<del>OF BROKEN SECURITY GATES.</del>					
26		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>300 B</del>		<del>2,300B]</del>
27							
28		LNR802 - HISTORIC PRESERVATION					
29							
30	2.	EAST HAWAII HISTORIC PRESERVATION					
31		CENTER, HAWAII					
32							
33		DESIGN FOR DEVELOPMENT OF FACILITY IN					
34		EAST HAWAII FOR THE PROPER STORAGE OF					
35		STATE HISTORIC PRESERVATION DOCUMENTS AND					
36		ARTIFACTS.					
37		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>250 C</u>		<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2.1		<u>EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII</u>					
		<u>DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
LNR804 - FOREST AND OUTDOOR RECREATION							
3.		NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE					
		PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>450 C</u>		<u>C</u>
4.		POLOLU TRAILHEAD, HAWAII					
		PLANS AND DESIGN FOR PARKING, RESTROOM, AND TRAILHEAD RESTORATION.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
4.1		<u>WAIMANALO EQUESTRIAN TRAILS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO MULTI-USE TRAILS TO INCLUDE EQUESTRIAN, HIKING AND BIKING TO BETTER ENCOMPASS THE TRAIL RESTORATION NEED FOR DIVERSE NETWORK IN THE AREA AS PART OF THE NA ALA HELE NETWORK.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR806	- PARKS ADMINISTRATION AND OPERATION					
5.		DIAMOND HEAD STATE MONUMENT, OAHU					
		CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS.					
		TOTAL FUNDING	LNR	250	C	750	C
6.		MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU					
		CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	1,000	C	2,200	C
			LNR	500	N	500	N
7.		RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.					
		TOTAL FUNDING	LNR	800	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		TOTAL FUNDING	LNR	1,000	C	1,000	C
9.		WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.					
		TOTAL FUNDING	LNR	1,500	C		C
9.1		<u>LUMP SUM STATE PARK IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS IN STATEWIDE PARK AREAS AND FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>2,400</u>	<u>C</u>
9.2		<u>SAND ISLAND STATE PARK, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION OF IMPROVEMENTS FOR REMEDIATION, RESTORATION AND RENOVATION OF PARK AND SHORELINE AREAS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>5,000</u>	<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.3		WAIANAPANAPA STATE PARK, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW COMFORT STATION, INDIVIDUAL WASTEWATER SYSTEM, PARKING PAVING IMPROVEMENTS, ENTRY ROAD REPAIRS AND DRAINAGE IMPROVEMENTS, CAMPING AND DAY USE AREA IMPROVEMENTS, AND SHELTER AND PLATFORMS.					
		TOTAL FUNDING	LNR		C		4,000 C
		LNR801 - OCEAN-BASED RECREATION					
10.		KAILUA-KONA WHARF, HAWAII					
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.					
		TOTAL FUNDING	LNR		150 C		C
<del>11.</del>		<del>MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI</del>					
		<del>CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>E</del>		<del>3,500E]</del>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		<u>MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINGER PIER REPAIR, MAUI</u>					
		<u>CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,500 C</u>
12.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.					
		TOTAL FUNDING	LNR		500 C		C
13.		WAILOA SMALL BOAT HARBOR, HAWAII					
		CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.					
		TOTAL FUNDING	LNR		500 C		C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.1		<u>PUNA BOAT RAMP, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,500 C</u>
			<u>LNR</u>		<u>N</u>		<u>1 N</u>
13.2		<u>LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,300 C</u>
			<u>LNR</u>		<u>N</u>		<u>1,900 N</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		I. PUBLIC SAFETY					
		PSD900 - GENERAL ADMINISTRATION					
	1.	PSD FACILITY-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT, AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	PSD	3,000 C		3,000 C	
	2.	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	15,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	8,000	C		C
3.1		<u>PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI</u>					
		<u>PLANS, LAND, DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>5,000</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	<del>4.</del>	<del>BIRKHIMER EMERGENCY OPERATION CENTER</del>					
5		<del>SECURITY AND ACCESS IMPROVEMENTS,</del>					
6		<del>OAHU</del>					
7							
8		<del>PLANS, DESIGN, AND CONSTRUCTION OF</del>					
9		<del>SECURITY AND ACCESS IMPROVEMENTS TO THE</del>					
10		<del>BIRKHIMER EMERGENCY OPERATION CENTER</del>					
11		<del>(EOC) TO INCLUDE INCREASED SECURITY</del>					
12		<del>LIGHTING, PERIMETER SIGNAGE, REALIGNMENT</del>					
13		<del>OF EXISTING AND INSTALLATION OF PERIMETER</del>					
14		<del>SECURITY FENCING, INSTALLATION OF</del>					
15		<del>PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW</del>					
16		<del>PARKING, AND INSTALLATION OF ALL WEATHER</del>					
17		<del>WALK WAY BETWEEN THE EOC AND BUILDING</del>					
18		<del>B303, OAHU.</del>					
19		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>313</del>	<del>E</del>	<del>127</del>	<del>C]</del>
20							
21	<u>4.</u>	<u>BIRKHIMER EMERGENCY OPERATION CENTER</u>					
22		<u>SECURITY AND ACCESS IMPROVEMENTS,</u>					
23		<u>OAHU</u>					
24							
25		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
26		<u>SECURITY AND ACCESS IMPROVEMENTS TO THE</u>					
27		<u>BIRKHIMER EMERGENCY OPERATION CENTER</u>					
28		<u>(EOC) TO INCLUDE INCREASED SECURITY</u>					
29		<u>LIGHTING, PERIMETER SIGNAGE, REALIGNMENT</u>					
30		<u>OF EXISTING AND INSTALLATION OF PERIMETER</u>					
31		<u>SECURITY FENCING, INSTALLATION OF</u>					
32		<u>PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW</u>					
33		<u>PARKING, AND INSTALLATION OF ALL WEATHER</u>					
34		<u>WALK WAY BETWEEN THE EOC AND BUILDING</u>					
35		<u>B303, OAHU.</u>					
36		<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>313</u>	<u>C</u>	<u>127</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
[5-		<del>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</del>					
		<del>THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500</del>	<del>F</del>	<del>€</del>	<del>€]</del>
5.		<u>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</u>					
		<u>THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500</u>	<u>C</u>	<u>2,500</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<del>6.</del>		<del>FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>665 C</del>		<del>1,240 C</del>	
6.		FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU.					
		TOTAL FUNDING	AGS	665 C		1,240 C	
7.		HAWAII ARMY NATIONAL GUARD PHYSICAL FITNESS CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT OF A PHYSICAL FITNESS CENTER FOR NATIONAL GUARD SOLDIERS AND PERSONNEL ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF	100 C		425 C	
			DEF	300 P		1,275 P	

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.					
		TOTAL FUNDING	AGS		C	3,000	C
[9.]		<del>UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>E</del>	<del>2,096</del>	<del>E</del>
			<del>AGS</del>		<del>P</del>	<del>7,456P</del>	





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		<u>UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>C</u>	<u>P</u>	<u>2,096 C</u>	<u>7,456 P</u>



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		<u>BED144 - STATEWIDE PLANNING AND COORDINATION</u>					
4							
5	0.1	<u>STATEWIDE PLANNING, STATEWIDE</u>					
6							
7		<u>PLANS AND DESIGN FOR STATEWIDE</u>					
8		<u>PLANNING AND COORDINATION FOR TRANSIT-</u>					
9		<u>ORIENTED DEVELOPMENT PROJECTS IDENTIFIED</u>					
10		<u>IN THE STATE STRATEGIC PLAN FOR TRANSIT-</u>					
11		<u>ORIENTED DEVELOPMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>1,500 C</u>
13							
14		<u>BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION</u>					
15							
16	0.2	<u>BISHOP MUSEUM, FIRE SAFETY</u>					
17		<u>IMPROVEMENTS, OAHU</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>FIRE SAFETY IMPROVEMENTS AND RELATED</u>					
21		<u>IMPROVEMENTS TO INSTALL FIRE SPRINKLER</u>					
22		<u>SYSTEMS AT BISHOP MUSEUM; EQUIPMENT;</u>					
23		<u>APPURTENANCES; AND ALL PROJECT RELATED</u>					
24		<u>COSTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>900 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
1.		KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.					
		TOTAL FUNDING	AGS	1,800	C		C
1.1		<u>STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCE SYSTEM</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>17,000</u>	<u>C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
	<del>2.</del>	<del>LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,650</del>	<del>C</del>		<del>C]</del>
	<u>2.</u>	<u>LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,650</u>	<u>C</u>	<u>1,000</u>	<u>C</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		RADIO SYSTEM ENHANCEMENT, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.					
		TOTAL FUNDING	AGS	365	C		C
		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
4.		KEKAULUOHI BACKUP GENERATOR, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
		TOTAL FUNDING	AGS	500	C		C
5.		KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM- 200 OR EQUIVALENT).					
		TOTAL FUNDING	AGS	650	C		C



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR101	- PUBLIC LANDS MANAGEMENT					
	[6-]	<del>HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII</del>					
		<del>LAND ACQUISITION OF 2800 ACRES CONSERVATION EASEMENT IN KONA, HAWAII TO PROTECT IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.</del>					
		TOTAL FUNDING	LNR	1,000	B		B]
	[7-]	<del>HOO MAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII</del>					
		<del>LAND ACQUISITION OF 990 ACRES CONSERVATION EASEMENT IN SOUTH KONA, HAWAII COUNTY, TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.</del>					
		TOTAL FUNDING	LNR	100	B		B]
	8.	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
		CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.					
		TOTAL FUNDING	LNR	1,250	C		C
			LNR	1,250	R		R



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<del>9.</del>		<del>WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>B</del>	<del>1,500 B</del>	<del>LNR</del>	<del>1,850 B</del>
			<del>LNR</del>	<del>C</del>	<del>3,000 R</del>	<del>LNR</del>	<del>4,000 R</del>
			<del>LNR</del>	<del>R</del>	<del>3,000 R</del>	<del>LNR</del>	<del>4,000 R</del>
			<del>LNR</del>	<del>T</del>	<del>4,000 T</del>	<del>LNR</del>	<del>4,000 T</del>
<u>9.</u>		<u>WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>1,850 C</u>	<u>LNR</u>	<u>3,000 R</u>
			<u>LNR</u>	<u>R</u>	<u>3,000 R</u>	<u>LNR</u>	<u>4,000 T</u>
			<u>LNR</u>	<u>T</u>	<u>4,000 T</u>	<u>LNR</u>	<u>4,000 T</u>



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.1		<u>KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI</u>					
		<u>CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>5,200 C</u>	
			<u>LNR</u>	<u>R</u>		<u>4,650 R</u>	
			<u>LNR</u>	<u>T</u>		<u>1,150 T</u>	
9.2		<u>NA WAI EHA LAND ACQUISITION, MAUI</u>					
		<u>LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT; PROVIDED FURTHER THAT THIS APPROPRIATION DEMONSTRATES THE STATE OF HAWAII'S GOOD FAITH EFFORT THAT MATCHING FUNDS MAY BE PROVIDED UPON THEIR AVAILABILITY.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>N</u>		<u>5,000 N</u>	





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.3		<u>WAIKIKI BEACH SAND RENOURISHMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PLACEMENT OF APPROXIMATELY 15,000 CUBIC YARDS OF SAND AND RELATED WORK AT ROYAL HAWAIIAN BEACH.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
10.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>			28,609 C	C
11.		STATE CAPITOL BUILDING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>			1,480 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		STATE CAPITOL BUILDING, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS		100 C		C
12.1		KEAKEALANI BUILDING, HAWAII					
		PLANS AND DESIGN FOR THE RENOVATIONS AND IMPROVEMENTS TO THE KEAKEALANI BUILDING.					
		TOTAL FUNDING	AGS		C		750 C
12.2		LANAKILA MULTI-PURPOSE SENIOR CENTER (LMPSC) REPLACEMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF THE LANAKILA MULTI-PURPOSE SENIOR CENTER (LMPSC) BUILDING; PROJECT SHALL INTEGRATE WITH THE HPHA SCHOOL STREET CAMPUS RENOVATION AND EXPANSION PROJECT (ITEM NO. F-6.2) LOCATED ON ADJACENT PROPERTY FOR SCHOOL STREET CAMPUS SENIOR RESIDENTIAL PROJECT; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	AGS		C		6,100 C
12.3		KANEOHE CIVIC CENTER, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR KANEOHE CIVIC CENTER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING			C		3,000 C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	13.	LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	300 C		2,000 C	
	SUB201	CITY AND COUNTY OF HONOLULU					
	14.	WAHIAWA WASTEWATER TREATMENT PLANT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		TOTAL FUNDING	CCH	9,000 C			C
	<u>14.1</u>	<u>DE CORTE NEIGHBORHOOD PARK, OAHU</u>					
		<u>PLANS, IMPROVEMENT, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SENIOR WELLNESS PROGRAMS FOR OUR AGING POPULATION; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.</u>					
		<u>TOTAL FUNDING</u>	<u>CCH</u>	<u>C</u>		<u>320 C</u>	
			<u>CCH</u>	<u>S</u>		<u>80 S</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.2		<u>KALIHI VALLEY DISTRICT PARK, OAHU</u>					
		<u>PLANS, IMPROVEMENT, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT; PROVIDED THAT</u>					
		<u>PARTIAL MATCHING FUNDS BE PROVIDED BY THE</u>					
		<u>CITY AND COUNTY OF HONOLULU.</u>					
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>320 C</u>
			<u>CCH</u>		<u>S</u>		<u>80 S</u>
SUB301 - COUNTY OF HAWAII							
15.		<u>CLEAN WATER FOR REEFS PUAKO, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A SEWER SYSTEM</u>					
		<u>FOR A PRIORITY CESSPOOL REPLACEMENT AREA.</u>					
		<u>PROVIDED THAT THE COUNTY OF HAWAII SHALL</u>					
		<u>PROVIDE MATCHING FUNDS EQUALING TWENTY</u>					
		<u>PERCENT OF THE STATE FUNDS APPROPRIATED</u>					
		<u>FOR THE PURPOSE OF THIS PROJECT.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>200 C</u>		<u>1,300 C</u>
			<u>COH</u>		<u>40 S</u>		<u>260 S</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.		KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII					
		DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	750	C		C
			COH	150	S		S
17.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII					
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	8,750	C		C
			COH	1,750	S		S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>18.</del>	<del>NON POTABLE WATER WELL, HAWAII</del>					
3							
4		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
5		<del>AN EXPLORATORY WELL FOR NON POTABLE</del>					
6		<del>AGRICULTURAL USE AND RELATED IMPROVEMENTS</del>					
7		<del>IN NORTH KOHALA, HAWAII; PROVIDED THAT</del>					
8		<del>THE COUNTY OF HAWAII SHALL PROVIDE</del>					
9		<del>MATCHING FUNDS EQUALING TWENTY PERCENT OF</del>					
10		<del>THE STATE FUNDS APPROPRIATED FOR THE</del>					
11		<del>PURPOSE OF THIS PROJECT.</del>					
12		<del>TOTAL FUNDING</del>	<del>COH</del>	<del>2,500</del>	<del>C</del>	<del>e</del>	<del>e</del>
13			<del>COH</del>	<del>500</del>	<del>S</del>	<del>S]</del>	
14							
15	19.	WASTEWATER MANAGEMENT/TREATMENT PLANT					
16		FEASIBILITY STUDY, PAHOA, HAWAII					
17							
18		PLANS AND DESIGN FOR FEASIBILITY AND					
19		COST STUDY FOR THE CONSTRUCTION OF A					
20		WASTEWATER TREATMENT PLANT IN PAHOA,					
21		HAWAII; PROVIDED THAT THE COUNTY OF					
22		HAWAII SHALL PROVIDE MATCHING FUNDS					
23		EQUALING TWENTY PERCENT OF THE STATE					
24		FUNDS APPROPRIATED FOR THE PURPOSE OF					
25		THIS PROJECT.					
26		TOTAL FUNDING	COH	500	C	C	C
27			COH	100	S	S	S
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	19.1	WAIAKEA UKA PARK, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR NEW					
5		PARKING LOT; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES; REPAIR, REFURBISHMENT,					
8		RENOVATION, AND/OR NEW CONSTRUCTION;					
9		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
10		PROVIDED BY THE COUNTY OF HAWAII.					
11		TOTAL FUNDING	COH	C		6,000 C	
12			COH	S		2,000 S	
13							
14	19.2	WAIAKEA UKA PARK, HAWAII					
15							
16		PLANS AND DESIGNS FOR A NEW COMMUNITY					
17		CENTER BUILDING; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES; PROVIDED THAT PARTIAL					
20		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
21		OF HAWAII.					
22		TOTAL FUNDING	COH	C		280 C	
23			COH	S		70 S	
24							
25	19.3	WAIAKEA UKA PARK, HAWAII					
26							
27		PLANS AND DESIGNS FOR A NEW PARKING					
28		LOT AND BASEBALL FIELD RELOCATION FOR					
29		LOWER BALL FIELD; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES; PROVIDED THAT PARTIAL					
32		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
33		OF HAWAII.					
34		TOTAL FUNDING	COH	C		120 C	
35			COH	S		30 S	
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		SUB401 - COUNTY OF MAUI					
20.		KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM	450	C		C
			COM	45	S		S
21.		WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI					
		PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM	500	C		C
			COM	100	S		S





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
22.		IMPORTANT AGRICULTURAL LAND, MAUI					
		PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM	125	C		C
			COM	125	S		S
		SUB501 - COUNTY OF KAUAI					
23.		ANAHOLA SPORTS COMPLEX, KAUAI					
		PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.					
		TOTAL FUNDING	COK		C	500	C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	24.	KALAHEO-LAWAI-OMAO WATER SYSTEM,					
3		KAUAI					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR WATER SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS; PROVIDED THAT THE					
8		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
9		FUNDS EQUALING TWENTY PERCENT OF THE					
10		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
11		OF THIS PROJECT.					
12		TOTAL FUNDING	COK	2,200 C		8,000 C	
13			COK	440 S		1,600 S	
14							
15	25.	KILAUEA WATER SYSTEM, KAUAI					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR CHLORINATION FACILITIES AND OTHER					
19		RELATED IMPROVEMENTS; PROVIDED THAT THE					
20		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
21		FUNDS EQUALING TWENTY PERCENT OF THE					
22		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
23		OF THIS PROJECT.					
24		TOTAL FUNDING	COK	1,300 C		1,300 C	
25			COK	260 S		260 S	
26							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.		WAIMEA-KEKAHA WATER SYSTEM, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COK	1,000	C	200	C
			COK	200	S	40	S
26.1		<u>HANAPEPE STADIUM, KAUAI</u>					
		<u>CONSTRUCTION OF A TICKET BOOTH, A FOOD BOOTH, AND COMFORT STATIONS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.</u>					
		<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>	<u>1,000</u>	<u>C</u>	<u>1,000</u>
			<u>COK</u>	<u>S</u>	<u>500</u>	<u>S</u>	<u>500</u>
26.2		<u>KILAUEA GYMNASIUM, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE WIND STRENGTH CAPACITY OF KILAUEA GYM TO BE EITHER EPHA (CAT. 3 HURRICANE) OR EF/COOP (CAT. 4 HURRICANE) SHELTER; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.</u>					
		<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>	<u>1,680</u>	<u>C</u>	<u>1,680</u>
			<u>COK</u>	<u>S</u>	<u>420</u>	<u>S</u>	<u>420</u>



1 PART II. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 5. Part IV, Act 40, Session Laws of Hawaii 2019 is  
3 amended as follows:

4 1. By amending section 8 to read:

5 "SECTION 8. Provided that the general obligation bond fund  
6 appropriations for Maui Health System, a KFH LLC (HTH214), for  
7 fiscal year 2019-2020 and fiscal year 2020-2021 shall be  
8 disbursed by the Hawaii health systems corporation to the Maui  
9 Health System, a Kaiser Foundation Hospitals LLC, for its  
10 capital subsidies in the respective fiscal years[-]; and  
11 provided further that the Maui health system has satisfied all  
12 of the standards and conditions in section 323F-58, Hawaii  
13 Revised Statutes."

14 2. By adding a new section to read:

15 "SECTION 8A. Notwithstanding any law to the contrary, the  
16 department of transportation shall expend the \$5,200,000  
17 allocated in Act 40, Session Laws of Hawaii 2019, part III,  
18 section 4, item no. C-43, page 45, for the purpose of  
19 constructing signalized crosswalks at the locations specified."

20 3. By adding a new section to read:

21 "SECTION 8B. With the approval of the governor, the  
22 department of public safety may delegate responsibility and



1 transfer funds to the Hawaii community development authority  
 2 (BED150) for the implementation of planning for the Maui  
 3 regional public safety complex at Pulehunui (Item no. I-3.1),  
 4 when it is determined by the agencies that it is advantageous to  
 5 do so; provided further that the Hawaii community development  
 6 authority shall submit to the legislature a summary report of  
 7 all uses of this authority for the previous twelve month period  
 8 from December 1 to November 30 no later than thirty days prior  
 9 to the convening of the regular session of 2021."

10 4. By adding a new section to read:

11 "SECTION 8C. Section 30 of Act 49, Session Laws of Hawaii  
 12 2017, as amended and renumbered by section 5 of Act 53, Session  
 13 Laws of Hawaii 2018, is amended by amending Item G-87.05 to read  
 14 as follows:

15 "87.05. AUGUST AHRENS ELEMENTARY  
 16 SCHOOL, OAHU

17  
 18 DESIGN [~~AND CONSTRUCTION~~] FOR A  
 19 COVERED WALKWAY AND SHELTER FOR  
 20 THE LOWER DRIVEWAY ON WAIPAHA  
 21 STREET[~~r~~], NEW PARKING LOT, AND  
 22 RELOCATED PLAYCOURT; GROUND AND  
 23 SITE IMPROVEMENTS; EQUIPMENT AND  
 24 APPURTENANCES.

25	DESIGN		[245] 1,225
26	[CONSTRUCTION		980]
27	TOTAL FUNDING	EDN	C 1,225 C
28			



1 5. By adding a new section to read:

2 "SECTION 11A. Any law to the contrary notwithstanding, the  
3 appropriations under Act 49, Session Laws of Hawaii 2017,  
4 section 30, as amended and renumbered by Act 53, Session Laws of  
5 Hawaii 2018, section 5, in the amounts indicated or balance  
6 thereof, unallotted, unencumbered, or encumbered and unrequired  
7 are hereby lapsed:

8	<u>Item No.</u>	<u>Amount (MOF)</u>	
9	<u>A-1</u>	<u>608,000</u>	<u>C</u>
10	<u>A-2</u>	<u>1,000.00</u>	<u>C</u>
11	<u>A-27.02</u>	<u>150,000</u>	<u>C</u>
12	<u>A-7</u>	<u>200,000</u>	<u>C</u>
13	<u>A-13</u>	<u>644,800</u>	<u>C</u>
14	<u>A-21.03</u>	<u>1,839,475.93</u>	<u>D</u>
15	<u>A-23.02</u>	<u>300,000</u>	<u>C</u>
16	<u>A-27</u>	<u>4,200,000</u>	<u>C</u>
17	<u>B-0.03</u>	<u>10,500,000</u>	<u>C</u>
18	<u>C-92</u>	<u>1,000,000</u>	<u>C</u>
19	<u>D-4.04</u>	<u>490,000</u>	<u>C</u>
20	<u>D-5</u>	<u>194,844.48</u>	<u>C</u>
21	<u>D-5.03</u>	<u>100,000</u>	<u>C</u>
22	<u>G-6</u>	<u>2,139.23</u>	<u>C</u>



1	<u>G-14</u>	<u>1,163,871</u>	<u>C</u>
2	<u>G-17</u>	<u>650,000</u>	<u>C</u>
3	<u>G-22</u>	<u>1,000,000</u>	<u>C</u>
4	<u>G-24</u>	<u>500,000.00</u>	<u>C</u>
5	<u>G-27</u>	<u>800,000.00</u>	<u>C</u>
6	<u>G-29</u>	<u>480,000</u>	<u>C</u>
7	<u>G-47</u>	<u>200,000</u>	<u>C</u>
8	<u>G-50</u>	<u>2,200,000</u>	<u>C</u>
9	<u>G-59</u>	<u>1,000</u>	<u>C</u>
10	<u>G-62</u>	<u>140,000</u>	<u>C</u>
11	<u>G-67</u>	<u>19,521,570</u>	<u>C</u>
12	<u>G-68</u>	<u>250,000</u>	<u>C</u>
13	<u>G-85</u>	<u>1,000</u>	<u>C</u>
14	<u>G-87.15</u>	<u>800,000</u>	<u>C</u>
15	<u>G-87.22</u>	<u>200,000</u>	<u>C</u>
16	<u>G-87.31</u>	<u>1,983,000</u>	<u>C</u>
17	<u>G-87.35</u>	<u>760,000</u>	<u>C</u>
18	<u>G-87.51</u>	<u>200,000</u>	<u>C</u>
19	<u>G-87.58</u>	<u>396,000</u>	<u>C</u>
20	<u>G-87.60</u>	<u>325,000</u>	<u>C</u>
21	<u>G-87.73</u>	<u>410,000</u>	<u>C</u>
22	<u>G-103</u>	<u>3,000,000</u>	<u>C</u>



1	<u>G-111.02</u>	<u>400,000</u>	<u>C</u>
2	<u>G-114</u>	<u>6,000,000</u>	<u>C</u>
3	<u>H-2</u>	<u>648,000</u>	<u>C</u>
4	<u>H-16</u>	<u>250,000</u>	<u>C</u>
5	<u>K-4</u>	<u>500,000</u>	<u>C</u>
6	<u>K-8</u>	<u>3,500,000</u>	<u>C</u>
7	<u>K-8</u>	<u>4,650,000</u>	<u>R</u>
8	<u>K-8</u>	<u>1,150,000</u>	<u>T</u>
9	<u>K-29</u>	<u>3,000,000</u>	<u>C</u>
10	<u>K-33</u>	<u>4,311,430</u>	<u>C</u>
11	<u>K-34</u>	<u>1,500,000</u>	<u>C"</u>

12 6. By adding a new section to read:

13 "SECTION 11B. Any law to the contrary notwithstanding, the  
14 appropriations under Act 134, Session Laws of Hawaii 2013,  
15 section 39, as amended and renumbered by Act 122, Session Laws  
16 of Hawaii 2014, section 5, in the amounts indicated or balance  
17 thereof, unallotted, unencumbered, or encumbered and unrequired  
18 are hereby lapsed:

19	<u>Item No.</u>	<u>Amount (MOF)</u>	
20	<u>A-13</u>	<u>1,185,979</u>	<u>C</u>
21	<u>G-48</u>	<u>4,000</u>	<u>C"</u>

22 7. By adding a new section to read:





1        "SECTION 11C. Any law to the contrary notwithstanding, the  
2 appropriation under Act 164, Session Laws of Hawaii 2011,  
3 section 36, as amended and renumbered by Act 106, Session Laws  
4 of Hawaii 2012, section 5, in the amount indicated or balance  
5 thereof, unallotted, unencumbered, or encumbered and unrequired  
6 is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
A-5	292,991	C"

8        8. By adding a new section to read:

9  
10       "SECTION 11D. Any law to the contrary notwithstanding, the  
11 appropriations under Act 162, Session Laws of Hawaii 2009,  
12 section 62, as amended and renumbered by Act 180, Session Laws  
13 of Hawaii 2010, section 5, in the amounts indicated or balance  
14 thereof, unallotted, unencumbered, or encumbered and unrequired  
15 are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
G-100	1,248,724.24	C
G-102	219,253.03	C
G-103	102,761.36	C"

16  
17  
18  
19  
20        9. By adding a new section to read:

21       "SECTION 11E. Any law to the contrary notwithstanding, the  
22 appropriations under Act 213, Session Laws of Hawaii 2007,



1 section 125, as amended and renumbered by Act 158, Session Laws  
2 of Hawaii 2008, section 5, in the amount indicated or balance  
3 thereof, unallotted, unencumbered, or encumbered and unrequired  
4 are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>	
6	<u>G-124</u>	<u>827,065.65</u>	<u>C</u>
7	<u>G-127.02</u>	<u>93,558.54</u>	<u>C"</u>

8 10. By adding a new section to read:

9 "SECTION 11F. Any law to the contrary notwithstanding, the  
10 appropriations under Act 178, Session Laws of Hawaii 2005,  
11 section 85, as amended and renumbered by Act 160, Session Laws  
12 of Hawaii 2006, section 5, in the amounts indicated or balance  
13 thereof, unallotted, unencumbered, or encumbered and unrequired  
14 are hereby lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>	
16	<u>G-123</u>	<u>225,075.46</u>	<u>C</u>
17	<u>I-2</u>	<u>323,608.00</u>	<u>C"</u>

18 11. By adding a new section to read:

19 "SECTION 11G. Any law to the contrary notwithstanding, the  
20 appropriation under Act 259, Session Laws of Hawaii 2001,  
21 section 91, as amended and renumbered by Act 3, Third Special  
22 Session Laws of Hawaii 2001, section 3, and as further amended



1 and renumbered by Act 177, Session Laws of Hawaii 2002, section  
2 5, in the amount indicated or balance thereof, unallotted,  
3 unencumbered, or encumbered and unrequired is hereby lapsed:

4	<u>Item No.</u>	<u>Amount (MOF)</u>	<u>C</u>
5	<u>G-57</u>	<u>839,672.64</u>	<u>C</u>

6 12. By adding a new section to read:

7 "SECTION 11H. (a) Any law to the contrary notwithstanding,  
8 the appropriations under Act 49, Session Laws of Hawaii 2017,  
9 section 30, as amended and renumbered by Act 53, Session Laws of  
10 Hawaii 2018, section 5, in the amounts indicated below or  
11 balance thereof that are unallotted or unencumbered on the  
12 effective date of this Act are hereby lapsed:

13	<u>Item No.</u>	<u>Amount (MOF)</u>	<u>C</u>
14	<u>A-10.02</u>	<u>\$1,200,000</u>	<u>C</u>
15	<u>A-10.03</u>	<u>2,510,163</u>	<u>C</u>
16	<u>A-10.04</u>	<u>512,860</u>	<u>C</u>
17	<u>A-7</u>	<u>200,484</u>	<u>C</u>
18	<u>A-9</u>	<u>1,103,364</u>	<u>C</u>
19	<u>F-8</u>	<u>450,000</u>	<u>C</u>
20	<u>F-9</u>	<u>1,278,680</u>	<u>C</u>
21	<u>F-14</u>	<u>1,150,000</u>	<u>C</u>
22	<u>F-15</u>	<u>950,000</u>	<u>C</u>



1	<u>F-24</u>	<u>900,000</u>	<u>C</u>
2	<u>F-25</u>	<u>1,080,053</u>	<u>C</u>
3	<u>G-4</u>	<u>990,000</u>	<u>C</u>
4	<u>G-77</u>	<u>239,000</u>	<u>C</u>
5	<u>G-87.11</u>	<u>460,000</u>	<u>C</u>
6	<u>G-87.24</u>	<u>260,000</u>	<u>C</u>
7	<u>G-41</u>	<u>2,450,000</u>	<u>C</u>
8	<u>G-87.02</u>	<u>1,984,000</u>	<u>C</u>
9	<u>G-87.34</u>	<u>2,292,279</u>	<u>C</u>
10	<u>G-87.79</u>	<u>1,584,000</u>	<u>C</u>
11	<u>G-87.09</u>	<u>560,000</u>	<u>C</u>
12	<u>G-87.21</u>	<u>378,000</u>	<u>C</u>
13	<u>G-92.05</u>	<u>1,900,000</u>	<u>C</u>
14	<u>H-10.03</u>	<u>3,800,000</u>	<u>C</u>
15	<u>K-36.02</u>	<u>3,500,000</u>	<u>C</u>

16       (b) The amounts lapsed pursuant to subsection (a) or so  
17 much thereof as may be necessary are appropriated for fiscal  
18 year 2020-2021 and shall be expended in accordance with the  
19 purposes described under Act 49, Session Laws of Hawaii 2017,  
20 section 30, as amended and renumbered by Act 53, Session Laws of  
21 Hawaii 2018, section 5."

22



1 13. By adding a new section to read:

2 "SECTION 11I. (a) Any law to the contrary notwithstanding,  
3 the appropriations under Act 134, Session Laws of Hawaii 2013,  
4 section 39, as amended and renumbered by Act 122, Session Laws  
5 of Hawaii 2014, section 5, in the amounts indicated below or  
6 balance thereof that are unallotted or unencumbered on the  
7 effective date of this Act are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
A-12	\$814,818	<u>C</u>
A-6	4,751,122	<u>C</u>
F-11.01	23,622,000	<u>C</u>
F-11.01	37,012,412	<u>N</u>

13 (b) The amounts lapsed pursuant to subsection (a) or so  
14 much thereof as may be necessary are appropriated for fiscal  
15 year 2020-2021 and shall be expended in accordance with the  
16 purposes described under Act 134, Session Laws of Hawaii 2013,  
17 section 39, as amended and renumbered by Act 122, Session Laws  
18 of Hawaii 2014, section 5."

19

20 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

21 SECTION 6. If any portion of this Act or its application  
22 to any person, entity, or circumstance is held to be invalid for



1 any reason, the legislature declares that the remainder of the  
2 Act and each and every other provision thereof shall not be  
3 affected thereby. If any portion of a specific appropriation is  
4 held to be invalid for any reason, the remaining portion shall  
5 be expended to fulfill the objective of the appropriation to the  
6 extent possible.

7 SECTION 7. If manifest clerical, typographical, or other  
8 mechanical errors are found in this Act, the governor may  
9 correct the errors.

10 SECTION 8. Nothing in this Act shall affect the validity  
11 or continuing effectiveness of any provisions of Act 40, Session  
12 Laws of Hawaii 2019, not repealed or amended by this Act.

13 SECTION 9. Material to be repealed is bracketed and  
14 stricken. New statutory material is underscored. In printing  
15 this Act, the revisor of statutes need not include the bracketed  
16 material or the underscoring.

17 SECTION 10. This Act shall take effect upon approval.



**Report Title:**

Supplemental Capital Improvement Projects; Executive Branch

**Description:**

Appropriates funds for supplemental capital improvement projects for fiscal biennium 2019-2021.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

