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# A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

**PART I. GENERAL PROVISIONS**

1 SECTION 1. SHORT TITLE. This Act shall be known and may  
2 be cited as the Supplemental Improvements Act of 2020.

3 SECTION 2. This part amends Act 40, Session Laws of Hawaii  
4 2019, and other appropriations and authorizations effective  
5 during fiscal biennium 2019-2021.  
6

7 SECTION 3. Part II of Act 40, Session Laws of Hawaii 2019,  
8 is amended by amending section 3 to read as follows:

9 "SECTION 3. APPROPRIATIONS. The following sums, or so  
10 much thereof as may be sufficient to accomplish the purposes and  
11 programs designated herein, are hereby appropriated or  
12 authorized, as the case may be, from the means of financing  
13 specified to the expending agencies designated for the fiscal  
14 biennium beginning July 1, 2019, and ending June 30, 2021. The  
15 total expenditures and the number of positions in each fiscal  
16 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR131 - RABIES QUARANTINE					
3		INVESTMENT CAPITAL	AGS	200,000C			C
4							
5	2.	AGR132 - ANIMAL DISEASE CONTROL					
6		INVESTMENT CAPITAL	AGS	500,000C			C
7							
8	3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
9		INVESTMENT CAPITAL	LNR	250,000C		350,000C	
10							
11	4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
12		INVESTMENT CAPITAL	AGR	7,800,000C		<del>9,300,000C</del>	
13						<u>11,100,000C</u>	
14			<u>AGR</u>		<u>R</u>	<u>500,000R</u>	
15							
16	5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
17		INVESTMENT CAPITAL	AGR	15,900,000C			C
18							
19	6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
20		INVESTMENT CAPITAL	<u>AGR</u>		<u>C</u>	<u>200,000C</u>	
21			AGS	4,400,000C			C
22			<u>AGR</u>		<u>R</u>	<u>200,000R</u>	
23							
24	7.	LNR153 - FISHERIES MANAGEMENT					
25		INVESTMENT CAPITAL	LNR	550,000C		<del>0C</del>	
26						<u>150,000C</u>	
27							
28	8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
29		INVESTMENT CAPITAL	BED	15,225,000C			C
30							
31	9.	LNR141 - WATER AND LAND DEVELOPMENT					
32		INVESTMENT CAPITAL	LNR	5,800,000C		<del>3,000,000C</del>	
33						<u>7,000,000C</u>	
34							
35	9A.	<u>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>					
36		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>C</u>	<u>5,000,000C</u>	
37							
38	10.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
39		INVESTMENT CAPITAL	BED	42,000,000C		25,000,000C	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	B.	EMPLOYMENT					
2	1.	HMS802 - VOCATIONAL REHABILITATION					
3		INVESTMENT CAPITAL	AGS	811,000C			C
4							
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT					
		INVESTMENT CAPITAL	TRN	184,400,000E		<del>70,900,000E</del>	
						<u>103,400,000E</u>	
			TRN	70,000,000X			X
2.	TRN104	GENERAL AVIATION					
		INVESTMENT CAPITAL	TRN	8,450,000E			E
			TRN	5,001,000N			N
3.	TRN111	HILO INTERNATIONAL AIRPORT					
		INVESTMENT CAPITAL	TRN	800,000E		23,000,000E	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
		INVESTMENT CAPITAL	TRN	15,721,000E		<del>0E</del>	
						<u>9,000,000E</u>	
5.	TRN131	KAHULUI AIRPORT					
		INVESTMENT CAPITAL	TRN	38,000,000E			E
6.	TRN133	HANA AIRPORT					
		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
7.	TRN141	MOLOKAI AIRPORT					
		INVESTMENT CAPITAL	TRN	3,500,000E			E
8.	TRN151	LANAI AIRPORT					
		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
9.	TRN161	LIHUE AIRPORT					
		INVESTMENT CAPITAL	TRN	12,000,000E		11,000,000E	
10.	TRN195	AIRPORTS ADMINISTRATION					
		INVESTMENT CAPITAL	TRN	4,250,000B		4,250,000B	
			TRN	198,300,000E		<del>283,000,000E</del>	
						<u>372,490,000E</u>	
			TRN	3,000N		2,000N	
			TRN	10,750,000X		<del>150,000X</del>	
						<u>44,150,000X</u>	
11.	TRN301	HONOLULU HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	TRN	4,000B			4,000B
2			TRN	81,038,000E			26,488,000E
3			TRN	4,000N			4,000N
4			TRN	4,000R			4,000R
5							
6	12.	TRN303 - KALAELOA BARBERS POINT HARBOR					
7		INVESTMENT CAPITAL	TRN	4,000B			4,000B
8			TRN	39,988,000E			63,988,000E
9			TRN	4,000N			4,000N
10			TRN	4,000R			4,000R
11							
12	13.	TRN311 - HILO HARBOR					
13		INVESTMENT CAPITAL	TRN	4,000B			4,000B
14			TRN	4,988,000E			48,938,000E
15			TRN	4,000N			4,000N
16			TRN	4,000R			4,000R
17							
18	14.	TRN313 - KAWAIHAE HARBOR					
19		INVESTMENT CAPITAL	TRN	4,000B			4,000B
20			TRN	1,988,000E			6,988,000E
21			TRN	4,000N			4,000N
22			TRN	4,000R			4,000R
23							
24	15.	TRN331 - KAHULUI HARBOR					
25		INVESTMENT CAPITAL	TRN	4,000B			4,000B
26			TRN	41,988,000E			14,488,000E
27			TRN	4,000N			4,000N
28			TRN	4,000R			4,000R
29							
30	16.	TRN361 - NAWILIWILI HARBOR					
31		INVESTMENT CAPITAL	TRN	4,000B			4,000B
32			TRN	11,988,000E			2,988,000E
33			TRN	4,000N			4,000N
34			TRN	4,000R			4,000R
35							
36	17.	TRN363 - PORT ALLEN HARBOR					
37		INVESTMENT CAPITAL	TRN		B		4,000B
38			TRN		E		3,988,000E
39			TRN		N		4,000N
40			TRN		R		4,000R
41							
42	18.	TRN395 - HARBORS ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		<del>4,000B</del>	
2						2,504,000B	
3			TRN	16,992,000E		<del>16,992,000E</del>	
4						14,992,000E	
5			TRN	4,000R		4,000R	
6							
7	19.	TRN501 - OAHU HIGHWAYS					
8		INVESTMENT CAPITAL	TRN		B	21,800,000B	
9			TRN	5,799,000C		C	
10			TRN	153,950,000E		<del>12,100,000E</del>	
11						332,320,000E	
12			TRN	44,600,000N		<del>14,400,000N</del>	
13						33,681,000N	
14							
15	20.	TRN511 - HAWAII HIGHWAYS					
16		INVESTMENT CAPITAL	TRN		B	7,000,000B	
17			TRN	700,000E		<del>400,000E</del>	
18						255,800,000E	
19			TRN	2,000,000N		<del>1,600,000N</del>	
20						4,001,000N	
21							
22	21.	TRN531 - MAUI HIGHWAYS					
23		INVESTMENT CAPITAL	TRN	118,550,000E		<del>1,350,000E</del>	
24						53,605,000E	
25			TRN	7,400,000N		<del>400,000N</del>	
26						2,400,000N	
27							
28	22.	TRN561 - KAUAI HIGHWAYS					
29		INVESTMENT CAPITAL	TRN		B	22,000,000B	
30			TRN	4,100,000E		<del>4,500,000E</del>	
31						79,200,000E	
32			TRN		N	<del>1,600,000N</del>	
33						1,602,000N	
34							
35	23.	TRN595 - HIGHWAYS ADMINISTRATION					
36		INVESTMENT CAPITAL	TRN	2,000,000B		2,000,000B	
37			TRN	20,800,000E		<del>10,250,000E</del>	
38						41,040,000E	
39			TRN	42,801,000N		<del>36,602,000N</del>	
40						71,564,000N	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
D.		ENVIRONMENTAL PROTECTION					
1.		HTH840 - ENVIRONMENTAL MANAGEMENT					
		INVESTMENT CAPITAL	HTH	4,708,000C		4,708,000C	
			HTH	23,538,000N		23,538,000N	
2.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
		INVESTMENT CAPITAL	LNR	2,100,000C		2,605,000C	
3.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
		INVESTMENT CAPITAL	LNR	6,980,000C		6,287,000C	
4.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
		INVESTMENT CAPITAL	LNR	1,000,000C			C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	E.	HEALTH					
2	1.	HTH211 - KAHUKU HOSPITAL					
3		INVESTMENT CAPITAL	AGS	1,500,000C			C
4							
5	2.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
6		INVESTMENT CAPITAL	HTH	23,999,000C		<del>21,499,000C</del>	
7						<u>30,849,000C</u>	
8							
9	3.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
10		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	
11							
12	4.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
13		INVESTMENT CAPITAL	AGS	8,445,000C		8,997,000C	
14							
15	5.	HTH710 - STATE LABORATORY SERVICES					
16		INVESTMENT CAPITAL	AGS	4,422,000C		6,227,000C	
17							
18	6.	HTH907 - GENERAL ADMINISTRATION					
19		INVESTMENT CAPITAL	AGS	3,592,000C		<del>14,414,000C</del>	
20						<u>15,414,000C</u>	
21							
22							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3		INVESTMENT CAPITAL	AGS	2,525,000C			C
4							
5	2.	DEF112 - SERVICES TO VETERANS					
6		INVESTMENT CAPITAL	DEF	1,000,000C		<del>0C</del>	
7						13,150,000C	
8			DEF	4,546,000P		<del>0P</del>	
9						3,825,000P	
10							
11	3.	HMS220 - RENTAL HOUSING SERVICES					
12		INVESTMENT CAPITAL	HMS	20,000,000C		<del>0C</del>	
13						5,135,000C	
14							
15	4.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
16		INVESTMENT CAPITAL	HHL	26,000,000C		<del>0C</del>	
17						35,850,000C	
18							
19							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
		INVESTMENT CAPITAL	EDN		B	150,000B	
			EDN	475,358,000C		<del>203,150,000C</del>	
						417,757,000C	
			EDN	74,000,000P		<del>0P</del>	
						22,000,000P	
2. EDN400 - SCHOOL SUPPORT							
		INVESTMENT CAPITAL	EDN	10,000,000C			C
3. EDN600 - CHARTER SCHOOLS							
		INVESTMENT CAPITAL	EDN	13,900,000C		<del>6,250,000C</del>	
						9,145,000C	
			EDN	3,000,000R			R
4. EDN407 - PUBLIC LIBRARIES							
		INVESTMENT CAPITAL	AGS	15,369,000C		<del>0C</del>	
						2,920,000C	
5. UOH100 - UNIVERSITY OF HAWAII, MANOA							
		INVESTMENT CAPITAL	UOH	41,500,000C		6,000,000C	
			UOH	38,000,000E			E
6. UOH210 - UNIVERSITY OF HAWAII, HILO							
		INVESTMENT CAPITAL	UOH	8,321,000C		8,000,000C	
7. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
		INVESTMENT CAPITAL	UOH	50,650,000C		<del>24,500,000C</del>	
						42,500,000C	
			UOH	4,000,000D			D
8. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT							
		INVESTMENT CAPITAL	UOH	89,250,000C		<del>50,000,000C</del>	
						54,500,000C	
			UOH	4,800,000E		4,800,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
H.		CULTURE AND RECREATION					
1A.	UOH881	AQUARIA					
		INVESTMENT CAPITAL	UOH		C	600,000C	
1.	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
		INVESTMENT CAPITAL	AGS	300,000B		2,300,000B	
2.	LNR802	HISTORIC PRESERVATION					
		INVESTMENT CAPITAL	LNR	250,000C	[ <del>0C</del> ]	500,000C	
3.	LNR804	FOREST AND OUTDOOR RECREATION					
		INVESTMENT CAPITAL	LNR	450,000C	[ <del>500,000C</del> ]	750,000C	
4.	LNR806	PARKS ADMINISTRATION AND OPERATION					
		INVESTMENT CAPITAL	LNR	4,550,000C	[ <del>3,950,000C</del> ]	11,350,000C	
			LNR	500,000N		500,000N	
5.	LNR801	OCEAN-BASED RECREATION					
		INVESTMENT CAPITAL	LNR	1,150,000C	[ <del>3,500,000C</del> ]	5,000,000C	
			LNR		N	1,000N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD900 - GENERAL ADMINISTRATION					
3		INVESTMENT CAPITAL	AGS	23,000,000C			C
4			PSD	3,000,000C		3,000,000C	
5							
6	2.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
7		INVESTMENT CAPITAL	AGS	<del>3,478,000C</del>		<del>6,463,000C</del>	
8				3,165,000C		6,740,000C	
9			DEF	<del>100,000C</del>		<del>425,000C</del>	
10				413,000C		2,648,000C	
11			AGS		P	<del>7,456,000P</del>	
12							0P
13			DEF	300,000P		<del>1,275,000P</del>	
14						8,731,000P	
15							
16							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

**1** J. INDIVIDUAL RIGHTS  
**2**



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1A.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
3		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>		<u>900,000C</u>
4							
5	1.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
6		INVESTMENT CAPITAL	AGS	1,800,000C		[-----0C]	
7							<u>17,000,000C</u>
8							
9	2.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
10		INFRASTRUCTURE MAINTENANCE					
11		INVESTMENT CAPITAL	AGS	5,015,000C		[-----0C]	
12							<u>1,000,000C</u>
13							
14	3.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
15		INVESTMENT CAPITAL	AGS	1,150,000C			C
16							
17	4.	LNR101 - PUBLIC LANDS MANAGEMENT					
18		INVESTMENT CAPITAL	LNR	1,100,000B		[---1,500,000B]	
19							<u>7,500,000B</u>
20			LNR	1,250,000C		[---1,850,000C]	
21							<u>9,050,000C</u>
22			LNR	1,250,000R		[---3,000,000R]	
23							<u>7,650,000R</u>
24			LNR		T	[---4,000,000T]	
25							<u>5,150,000T</u>
26							
27	5.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
28		INVESTMENT CAPITAL	AGS	30,189,000C		[-----0C]	
29							<u>750,000C</u>
30							
31	6.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
32		INVESTMENT CAPITAL	AGS	300,000C			2,000,000C
33							
34	7.	SUB201 - CITY AND COUNTY OF HONOLULU					
35		INVESTMENT CAPITAL	CCH	9,000,000C		[-----0C]	
36							<u>3,040,000C</u>
37			<u>CCH</u>		<u>S</u>		<u>760,000S</u>
38							
39	8.	SUB301 - COUNTY OF HAWAII					
40		INVESTMENT CAPITAL	COH	12,700,000C		[---1,300,000C]	
41							<u>3,800,000C</u>
42			COH	2,540,000S		[---260,000S]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
						<u>2,460,000S</u>	
1							
2							
3	9.	SUB401 - COUNTY OF MAUI					
4		INVESTMENT CAPITAL	COM	1,075,000C			C
5			COM	270,000S			S
6							
7	10.	SUB501 - COUNTY OF KAUAI					
8		INVESTMENT CAPITAL	COK	4,500,000C	[ <del>10,000,000C</del> ]	<u>12,680,000C</u>	
9							
10			COK	900,000S	[ <del>1,900,000S</del> ]	<u>2,820,000S"</u>	
11							





1 SECTION 4. Part III of Act 40, Session Laws of Hawaii  
2 2019, is amended by amending section 4 to read as follows:

3 "SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
4 sums appropriated or authorized in part II of this Act for  
5 capital improvements shall be expended for the projects listed  
6 below. Accounting of the appropriations by the department of  
7 accounting and general services shall be based on the projects  
8 as the projects are listed in this section. Several related or  
9 similar projects may be combined into a single project if the  
10 combination is advantageous or convenient for implementation;  
11 provided that the total cost of the projects thus combined shall  
12 not exceed the total of the sum specified for the projects  
13 separately. (The amount after each cost element and the total  
14 funding for each project listed in this part are in thousands of  
15 dollars).

16



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		A. ECONOMIC DEVELOPMENT					
3		AGR131 - RABIES QUARANTINE					
4							
5	1.	RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU					
6							
7							
8		CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.					
9							
10		TOTAL FUNDING	AGS		200 C		C
11							
12		AGR132 - ANIMAL DISEASE CONTROL					
13							
14	2.	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
15							
16							
17		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
18							
19		TOTAL FUNDING	AGS		500 C		C
20							
21							
22		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
23							
24	3.	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE					
25							
26							
27		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.					
28							
29							
30		TOTAL FUNDING	LNR		200 C		200 C
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	PUU WAAWAA FOREST RESERVE, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		REMOVAL OF STRUCTURES AND HAZARDOUS					
6		MATERIALS.					
7		TOTAL FUNDING	LNR		50 C		150 C
8							
9	AGR141 -	AGRICULTURAL RESOURCE MANAGEMENT					
10							
11	5.	MOLOKAI IRRIGATION SYSTEM					
12		IMPROVEMENTS, MOLOKAI					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI					
16		IRRIGATION SYSTEM.					
17		TOTAL FUNDING	AGR		C		9,300 C
18							
19	6.	KAHUKU AGRICULTURAL PARK					
20		MISCELLANEOUS IMPROVEMENTS, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU					
24		AGRICULTURAL PARK.					
25		TOTAL FUNDING	AGR		1,700 C		C
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	KALAELOA HARVESTING FACILITY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND					
6		CAPITAL IMPROVEMENTS TO THE HAWAII					
7		DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA					
8		HARVESTING FACILITY, INCLUDING BUT NOT					
9		LIMITED TO ADJACENT HDOA PROPERTIES					
10		LOCATED AT 91265 OLAI ST AND 91319 OLAI					
11		ST: TMK 91031025, 91031001; AND OTHER					
12		RELATED IMPROVEMENTS AND/OR CONSTRUCTION					
13		AND/OR DESIGN AS DETERMINED BY THE HDOA					
14		AGRICULTURAL RESOURCE MANAGEMENT					
15		DIVISION.					
16		TOTAL FUNDING	AGR	1,600	C		C
17							
18	8.	KAUAI IRRIGATION SYSTEMS, KAUAI					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR					
22		IMPROVEMENTS TO INCREASE IRRIGATION					
23		SYSTEM CAPACITY.					
24		TOTAL FUNDING	AGR	2,000	C		C
25							
26	9.	WAIMANALO IRRIGATION SYSTEM					
27		IMPROVEMENTS, OAHU					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR IMPROVEMENTS TO THE WAIMANALO					
31		IRRIGATION SYSTEM.					
32		TOTAL FUNDING	AGR	2,500	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.1		<u>HAWI RESERVOIR DECOMMISSIONING, HAWAII</u>					
		<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>500 C</u>
			<u>AGR</u>		<u>R</u>		<u>500 R</u>
9.2		<u>WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,300 C</u>
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
10.		<u>AGRICULTURAL LAND, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		15,000 C		C
11.		<u>CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		900 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	12.	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9							
10		TOTAL FUNDING	AGS	3,300	C		C
11							
12	13.	HONALO MARSHALLING YARD, HAWAII					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION,					
16		INFRASTRUCTURE IMPROVEMENTS, AND RELATED					
17		WORK FOR THE HONALO MARSHALLING YARD;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20							
21		TOTAL FUNDING	AGS	1,100	C		C
22							
23	13.1	<u>ROAD REPAIR AND MAINTENANCE, HAWAII</u>					
24							
25		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
26		<u>EQUIPMENT FOR REPAIR AND MAINTENANCE OF</u>					
27		<u>FARM ROAD IN HAMAKUA DISTRICT, ISLAND OF</u>					
28		<u>HAWAII; PROVIDED THAT MATCHING FUNDS ARE</u>					
29		<u>PROVIDED BY A NON-GOVERNMENT ENTITY;</u>					
30		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
31		<u>AND APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>200 C</u>
33			<u>AGR</u>		<u>R</u>		<u>200 R</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR153 - FISHERIES MANAGEMENT					
3							
4	14.	ANUENUE FISHERIES RESEARCH CENTER					
5		SEWER LINE, OAHU					
6							
7		CONSTRUCTION OF A NEW SEWER LINE					
8		CONNECTING TWO EXISTING RESTROOMS TO THE					
9		EXISTING CITY SEWER, INCLUDING A STUB-OUT					
10		FOR FUTURE RESTROOM/SHOWER BUILDING.					
11		TOTAL FUNDING	LNR	550	C		C
12							
13	<u>14.1</u>	<u>ANUENUE FISHERIES RESEARCH CENTER,</u>					
14		<u>OAHU</u>					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
18		RELATED IMPROVEMENTS.					
19		TOTAL FUNDING	LNR		C		<u>150 C</u>
20							
21		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
22							
23	15.	MILILANI TECH PARK LOT #17, OAHU					
24							
25		LAND ACQUISITION OF MILILANI TECH					
26		PARK LOT #17 FOR USE AS A COMMUNITY ARTS					
27		AND THEATRE CENTER, AND ANCILLARY SUPPORT					
28		TO THE FIRST RESPONDERS TECH PARK.					
29		TOTAL FUNDING	BED	15,225	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	16.	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		TOTAL FUNDING	LNR	3,000	C	3,000	C
15							
16	17.	KUNIA WELLS, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR AN EXPLORATORY WELL IN					
20		KUNIA; GROUND AND SITE IMPROVEMENTS; NEW					
21		CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT,					
22		IMPROVEMENTS, REFURBISHMENTS, AND					
23		DEVELOPMENT; EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	LNR	1,000	C		C
25							
26	<del>18.</del>	<del>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</del>					
27							
28		<del>DESIGN AND CONSTRUCTION TO STABILIZE</del>					
29		<del>AND IMPROVE PORTION OF ALA WAI CANAL WALL</del>					
30		<del>TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</del>					
31		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,800</del>	<del>C</del>		<del>C</del>
32							
33							





CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.		<u>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,800</u>	<u>C</u>	<u>4,000</u>	<u>C</u>
		<u>BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>					
18.1		<u>PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI</u>					
		<u>PLANS, LAND, AND DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
		<u>BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION</u>					
19.		<u>DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>42,000</u>	<u>C</u>	<u>25,000</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		B. EMPLOYMENT					
3		HMS802 - VOCATIONAL REHABILITATION					
4							
5		1. HOOPONO FLOOD ZONE REMEDIATION, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPLACE					
8		BASEMENT WALLS WITH A STRUCTURE TO					
9		WITHSTAND FORCES DUE TO POTENTIAL					
10		FLOODING, ELEVATE WALL OPENINGS, AND					
11		PROTECT THE EQUIPMENT AROUND THE					
12		BUILDING.					
13		TOTAL FUNDING	AGS		811 C		C
14							
15							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	1.	DANIEL K. INOUE INTERNATIONAL					
6		AIRPORT, INTRA-TERMINAL					
7		TRANSPORTATION, OAHU					
8							
9		CONSTRUCTION FOR IMPROVEMENTS FOR					
10		TRANSPORTATION BETWEEN TERMINALS AND					
11		OTHER RELATED IMPROVEMENTS AT THE					
12		AIRPORT.					
13		TOTAL FUNDING	TRN	10,000	E		E
14							
15	2.	DANIEL K. INOUE INTERNATIONAL					
16		AIRPORT, NEW MAUKA CONCOURSE					
17		IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION FOR NEW COMMUTER					
20		FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT					
21		APRON, TAXIWAYS AND BLAST FENCE NEAR THE					
22		INTERISLAND TERMINAL, AND OTHER RELATED					
23		IMPROVEMENTS FOR THE AIRPORT					
24		MODERNIZATION PROGRAM. (OTHER FUNDS FROM					
25		PASSENGER FACILITY CHARGES).					
26		TOTAL FUNDING	TRN	100,000	E		E
27			TRN	70,000	X		X
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	3.	DANIEL K. INOUYE INTERNATIONAL					
3		AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO VARIOUS SYSTEMS AT THE					
7		AIRPORT. IMPROVEMENTS MAY INCLUDE AIR					
8		CONDITIONING, BAGGAGE HANDLING, UTILITY,					
9		ENERGY CONTROLS, SECURITY,					
10		COMMUNICATIONS, LIFE SAFETY, SIGNAGE,					
11		STORM WATER, AND OTHER RELATED					
12		IMPROVEMENTS.					
13		TOTAL FUNDING	TRN	27,500 E		12,000 E	
14							
15	[4.]	<del>DANIEL K. INOUYE INTERNATIONAL</del>					
16		<del>AIRPORT, TERMINAL MODIFICATIONS, OAHU</del>					
17							
18		<del>DESIGN AND CONSTRUCTION FOR</del>					
19		<del>IMPROVEMENTS TO INCREASE EFFICIENCY,</del>					
20		<del>CAPACITY OR SAFETY OF THE TERMINALS AND</del>					
21		<del>OTHER RELATED IMPROVEMENTS.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>46,900 E</del>		<del>58,900E]</del>	
23							
24	4.	<u>DANIEL K. INOUYE INTERNATIONAL</u>					
25		<u>AIRPORT, TERMINAL MODIFICATIONS, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>IMPROVEMENTS TO INCREASE EFFICIENCY,</u>					
29		<u>CAPACITY OR SAFETY OF THE TERMINALS AND</u>					
30		<u>OTHER RELATED IMPROVEMENTS.</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>46,900 E</u>		<u>61,400 E</u>	
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.1	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, DIAMOND HEAD CONCOURSE					
4		EXTENSION, OAHU					
5							
6		DESIGN FOR DIAMOND HEAD CONCOURSE					
7		IMPROVEMENTS AND OTHER RELATED					
8		IMPROVEMENTS.					
9		TOTAL FUNDING	TRN		E	30,000	E
10							
11		TRN104 - GENERAL AVIATION					
12							
13	5.	KALAELOA AIRPORT, FACILITY					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR FACILITY					
17		IMPROVEMENTS AND OTHER RELATED					
18		IMPROVEMENTS. THIS PROJECT IS DEEMED					
19		NECESSARY TO QUALIFY FOR FEDERAL AID					
20		FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN	8,450	E		E
22			TRN	5,001	N		N
23							
24		TRN111 - HILO INTERNATIONAL AIRPORT					
25							
26	6.	HILO INTERNATIONAL AIRPORT, TERMINAL					
27		IMPROVEMENTS, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO THE TERMINAL AND OTHER					
31		RELATED IMPROVEMENTS.					
32		TOTAL FUNDING	TRN	800	E	23,000	E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	7.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
5							
6							
7							
8		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
9							
10		TOTAL FUNDING	TRN	15,721	E		E
11							
12	<u>7.1</u>	<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII</u>					
13							
14							
15							
16		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
17							
18							
19		TOTAL FUNDING	TRN		E	9,000	E
20							
21		TRN131 - KAHULUI AIRPORT					
22							
23	8.	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
24							
25							
26		CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
27							
28		TOTAL FUNDING	TRN	10,000	E		E
29							
30	9.	KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI					
31							
32							
33		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.					
34							
35		TOTAL FUNDING	TRN	28,000	E		E
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	10.	HANA AIRPORT, FACILITY IMPROVEMENTS,					
5		MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	400 E		2,000 E	
11							
12		TRN141 - MOLOKAI AIRPORT					
13							
14	11.	MOLOKAI AIRPORT, FACILITY					
15		IMPROVEMENTS, MOLOKAI					
16							
17		DESIGN FOR IMPROVEMENTS OF VARIOUS					
18		FACILITIES AND OTHER RELATED					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	TRN	3,500 E		E	
21							
22		TRN151 - LANAI AIRPORT					
23							
24	12.	LANAI AIRPORT, FACILITY IMPROVEMENTS,					
25		LANAI					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS OF VARIOUS FACILITIES AND					
29		OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	TRN	400 E		2,000 E	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	13.	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI					
5							
6							
7		CONSTRUCTION FOR IMPROVEMENTS OF					
8		VARIOUS FACILITIES AND OTHER RELATED					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	10,000 E			E
11							
12	14.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI					
13							
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	2,000 E		11,000 E	
19							
20		TRN195 - AIRPORTS ADMINISTRATION					
21							
22	[15.]	<del>AIRFIELD IMPROVEMENTS, STATEWIDE</del>					
23							
24		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD</del>					
25		<del>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</del>					
26		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
27		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
28		<del>REIMBURSEMENT. (OTHER FUNDS FROM</del>					
29		<del>PASSENGER FACILITY CHARGES).</del>					
30		TOTAL FUNDING	TRN	164,000 E		275,000 E	
31			TRN		2 N		2 N
32			TRN	8,000 X			X]
33							
34							





**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.		<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>164,000</u>	<u>E</u>	<u>305,000</u>	<u>E</u>
			<u>TRN</u>		<u>2</u>		<u>2</u>
			<u>TRN</u>	<u>8,000</u>	<u>X</u>		<u>X</u>
16.		<u>AIRPORT IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,300</u>	<u>E</u>		<u>E</u>
			<u>TRN</u>	<u>2,600</u>	<u>X</u>		<u>X</u>
17.		<u>AIRPORT PLANNING STUDY, STATEWIDE</u>					
		<u>PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,500</u>	<u>E</u>	<u>1,500</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	18.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
3		PROGRAM PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		COSTS RELATED TO WAGES AND FRINGE					
8		BENEFITS FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF TRANSPORTATION'S					
12		AIRPORTS DIVISION. PROJECT MAY ALSO					
13		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS					
15		(OTHER FUNDS FROM PASSENGER FACILITY					
16		CHARGES).					
17		TOTAL FUNDING	TRN	4,250 B		4,250 B	
18			TRN	150 X		150 X	
19							
20	<del>19.</del>	<del>MISCELLANEOUS AIRPORT PROJECTS,</del>					
21		<del>STATEWIDE</del>					
22							
23		<del>DESIGN AND CONSTRUCTION OF</del>					
24		<del>IMPROVEMENTS AT VARIOUS STATE AIRPORTS,</del>					
25		<del>IMPROVEMENTS FOR SAFETY AND CERTIFICATION</del>					
26		<del>REQUIREMENTS, OPERATIONAL EFFICIENCY, AND</del>					
27		<del>PROJECTS REQUIRED FOR AIRPORT RELATED</del>					
28		<del>DEVELOPMENT.</del>					
29		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,500 E</del>		<del>3,500E]</del>	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	19.	<u>MISCELLANEOUS AIRPORT PROJECTS,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>DESIGN AND CONSTRUCTION OF</u>					
6		<u>IMPROVEMENTS AT VARIOUS STATE AIRPORTS,</u>					
7		<u>IMPROVEMENTS FOR SAFETY AND CERTIFICATION</u>					
8		<u>REQUIREMENTS, OPERATIONAL EFFICIENCY, AND</u>					
9		<u>PROJECTS REQUIRED FOR AIRPORT RELATED</u>					
10		<u>DEVELOPMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>3,500 E</u>		<u>7,000 E</u>	
12							
13	<del>20.</del>	<del><u>RUNWAY SAFETY AREA IMPROVEMENTS,</u></del>					
14		<del><u>STATEWIDE</u></del>					
15							
16		<del><u>DESIGN AND CONSTRUCTION FOR RUNWAY</u></del>					
17		<del><u>SAFETY AREA IMPROVEMENTS AND OTHER</u></del>					
18		<del><u>RELATED IMPROVEMENTS AT STATEWIDE</u></del>					
19		<del><u>AIRPORTS. THIS PROJECT IS DEEMED</u></del>					
20		<del><u>NECESSARY TO QUALIFY FOR FEDERAL AID</u></del>					
21		<del><u>AND/OR REIMBURSEMENT.</u></del>					
22		<del><u>TOTAL FUNDING</u></del>	<del><u>TRN</u></del>	<del><u>25,000 E</u></del>		<del><u>3,000 E</u></del>	
23			<del><u>TRN</u></del>		<del><u>1 N</u></del>		<del><u>N</u></del>
24							
25	20.	<u>RUNWAY SAFETY AREA IMPROVEMENTS,</u>					
26		<u>STATEWIDE</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR RUNWAY</u>					
29		<u>SAFETY AREA IMPROVEMENTS AND OTHER</u>					
30		<u>RELATED IMPROVEMENTS AT STATEWIDE</u>					
31		<u>AIRPORTS. THIS PROJECT IS DEEMED</u>					
32		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
33		<u>AND/OR REIMBURSEMENT.</u>					
34		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>25,000 E</u>		<u>50,000 E</u>	
35			<u>TRN</u>		<u>1 N</u>		<u>N</u>
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	20.1	<u>CONSTRUCTION MANAGEMENT SUPPORT,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>CONSTRUCTION FOR CONSTRUCTION</u>					
6		<u>MANAGEMENT SUPPORT AT AIRPORT FACILITIES,</u>					
7		<u>STATEWIDE.</u>					
8		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
9							
10	20.2	<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
11							
12		<u>CONSTRUCTION FOR IMPROVEMENTS OF</u>					
13		<u>VARIOUS FACILITIES AND OTHER RELATED</u>					
14		<u>IMPROVEMENTS.</u>					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,990 E</u>
16							
17	20.3	<u>PROGRAM MANAGEMENT, STATEWIDE</u>					
18							
19		<u>DESIGN FOR THE PROGRAM MANAGEMENT OF</u>					
20		<u>THE MODERNIZATION PROGRAM AT AIRPORTS,</u>					
21		<u>STATEWIDE.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
23							
24	20.4	<u>RENTAL CAR FACILITY IMPROVEMENTS,</u>					
25		<u>STATEWIDE</u>					
26							
27		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED</u>					
28		<u>CAR RENTAL FACILITIES FOR THE RENTAL CAR</u>					
29		<u>AGENCIES AND OTHER RELATED IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>44,000 X</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	21.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	81,038 E		26,488 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN303 - KALAELOA BARBERS POINT HARBOR					
21							
22	22.	KALAELOA BARBERS POINT HARBOR					
23		IMPROVEMENTS, OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION OF CAPITAL IMPROVEMENT					
27		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
28		SAFER, MORE EFFICIENT USE OF EXISTING					
29		AND/OR ADDITIONAL OPERATIONAL AREAS					
30		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
31		OAHU. THIS PROJECT IS DEEMED NECESSARY					
32		TO QUALIFY FOR FEDERAL AID FINANCING					
33		AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		4 B		4 B
35			TRN	39,988 E		63,988 E	
36			TRN		4 N		4 N
37			TRN		4 R		4 R
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	23.	HILO HARBOR IMPROVEMENTS, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HILO HARBOR, HAWAII. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	4,988 E		48,938 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN313 - KAWAIHAE HARBOR					
21							
22	24.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	1,988 E		6,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	25.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	41,988 E		14,488 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN361 - NAWILIWILI HARBOR					
21							
22	26.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT NAWILIWILI HARBOR, KAUAI.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	11,988 E		2,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN363 - PORT ALLEN HARBOR					
3							
4	27.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT PORT ALLEN HARBOR, KAUAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		B		4 B
16			TRN		E	3,988	E
17			TRN		N		4 N
18			TRN		R		4 R
19							
20		TRN395 - HARBORS ADMINISTRATION					
21							
22	28.	COMMERCIAL HARBORS ADMINISTRATION					
23		INITIATIVES, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR COSTS RELATED TO					
27		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
28		OF TRANSPORTATION'S HARBORS DIVISION,					
29		STATEWIDE.					
30		TOTAL FUNDING	TRN		4 B		4 B
31			TRN	14,992	E	14,992	E
32			TRN		4 R		4 R
33							
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[29.]	<del>MODERNIZATION PROGRAM — HARBORS</del>					
3		<del>DIVISION CIP PROJECT STAFF COSTS,</del>					
4		<del>STATEWIDE</del>					
5							
6		<del>PLANS FOR COSTS RELATED TO WAGES AND</del>					
7		<del>FRINGE BENEFITS FOR PERMANENT HARBOR</del>					
8		<del>MODERNIZATION PLAN PROJECT FUNDED STAFF</del>					
9		<del>POSITIONS FOR THE IMPLEMENTATION OF</del>					
10		<del>MODERNIZATION PROGRAM PROJECTS FOR THE</del>					
11		<del>DEPARTMENT OF TRANSPORTATION'S HARBORS</del>					
12		<del>DIVISION, STATEWIDE. PROJECTS MAY ALSO</del>					
13		<del>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</del>					
14		<del>IMPROVEMENT PROGRAM RELATED POSITIONS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,000 E</del>		<del>2,000E]</del>	
16							
17	29.	<u>MODERNIZATION PROGRAM - HARBORS</u>					
18		<u>DIVISION CIP PROJECT STAFF COSTS,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGE BENEFITS FOR PERMANENT HARBOR</u>					
23		<u>MODERNIZATION PLAN PROJECT FUNDED STAFF</u>					
24		<u>POSITIONS FOR THE IMPLEMENTATION OF</u>					
25		<u>MODERNIZATION PROGRAM PROJECTS FOR THE</u>					
26		<u>DEPARTMENT OF TRANSPORTATION'S HARBORS</u>					
27		<u>DIVISION, STATEWIDE. PROJECTS MAY ALSO</u>					
28		<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>					
29		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>2,500 B</u>	
31			<u>TRN</u>	<u>2,000 E</u>		<u>E</u>	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	30.	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		TOTAL FUNDING	TRN	2,000	E	5,000	E
11							
12	31.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
13		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
14							
15		CONSTRUCTION FOR THE REPLACEMENT OF					
16		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
17		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
18		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	200	E		E
23			TRN	800	N		N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	32.	FARRINGTON HIGHWAY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, LAND					
5		ACQUISITION, AND EQUIPMENT FOR TRAFFIC					
6		IMPROVEMENTS ON THE WAIANAE COAST,					
7		INCLUDING, BUT NOT LIMITED TO, EXTENSION					
8		OF THE FIFTH LANE ON FARRINGTON HIGHWAY,					
9		CONDEMNATION OF PAAKEA ROAD AND LUALUALEI					
10		NAVAL ROAD, AND IMPROVEMENTS IN THE					
11		NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT					
12		AND APPURTENANCES; REFURBISHMENT,					
13		IMPROVEMENTS, REHABILITATION, NEW					
14		CONSTRUCTION, RENOVATION, AND					
15		REPLACEMENT; THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	TRN	27,000	E		E
19							
20	<del>[32.]</del>	<del>FORT BARRETTE ROAD IMPROVEMENTS, VIC.</del>					
21		<del>OF ROOSEVELT AVENUE TO VICINITY OF</del>					
22		<del>FARRINGTON HIGHWAY, OAHU</del>					
23							
24		<del>CONSTRUCTION FOR CONGESTION</del>					
25		<del>MITIGATION AND AUXILIARY TRANSPORTATION</del>					
26		<del>FACILITIES ALONG FORT BARRETTE ROAD.</del>					
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,000</del>	<del>E</del>		<del>E]</del>
28							
29	33.	FORT BARRETTE ROAD IMPROVEMENTS, VIC.					
30		OF ROOSEVELT AVENUE TO VICINITY OF					
31		FARRINGTON HIGHWAY, OAHU					
32							
33		CONSTRUCTION FOR CONGESTION					
34		MITIGATION AND AUXILIARY TRANSPORTATION					
35		FACILITIES ALONG FORT BARRETTE ROAD.					
36		TOTAL FUNDING	TRN	3,000	E		E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	34.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		750 E		300 E
12			TRN		3,000 N		1,200 N
13							
14	[35-	<del>GUARDRAIL AND SHOULDER IMPROVEMENTS,</del>					
15		<del>VARIOUS LOCATIONS, OAHU</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR</del>					
18		<del>INSTALLING AND/OR UPGRADING THE EXISTING</del>					
19		<del>GUARDRAILS, END TERMINALS, TRANSITIONS,</del>					
20		<del>BRIDGE RAILING, BRIDGE ENDPPOSTS AND CRASH</del>					
21		<del>ATTENUATORS, AND UPGRADING SHOULDERS.</del>					
22		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
23		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
24		<del>REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>500 E</del>		<del>700 E</del>
26			<del>TRN</del>		<del>2,000 N</del>		<del>2,800N</del>
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	35.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS,</u>					
3		<u>VARIOUS LOCATIONS, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>INSTALLING AND/OR UPGRADING THE EXISTING</u>					
7		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
8		<u>BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH</u>					
9		<u>ATTENUATORS; AND UPGRADING SHOULDERS.</u>					
10		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
11		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
12		<u>REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>500 E</u>		<u>4,520 E</u>
14			<u>TRN</u>		<u>2,000 N</u>		<u>18,080 N</u>
15							
16	36.	<u>HIGHWAY LIGHTING REPLACEMENT AT</u>					
17		<u>VARIOUS LOCATIONS, OAHU</u>					
18							
19		<u>CONSTRUCTION FOR REPLACING AND/OR</u>					
20		<u>UPGRADING THE EXISTING HIGHWAY LIGHTING</u>					
21		<u>SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS</u>					
22		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
23		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>7,700 E</u>		<u>E</u>
25			<u>TRN</u>		<u>30,800 N</u>		<u>N</u>
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	37.	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO					
4		KANEOHE MARINE CORPS AIR STATION					
5		(KMCAS), OAHU					
6							
7		CONSTRUCTION FOR FINISH WORK RELATED					
8		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
9		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E	2,500 E	
13			TRN		N	10,000 N	
14							
15	38.	KALIHI STREET PEDESTRIAN SAFETY					
16		IMPROVEMENTS, VICINITY OF KING ST. TO					
17		VICINITY OF DILLINGHAM BLVD, OAHU					
18							
19		CONSTRUCTION FOR PEDESTRIAN FACILITY					
20		IMPROVEMENTS ALONG KALIHI STREET TO					
21		PROVIDE INCREASED PEDESTRIAN SAFETY AND					
22		ACCESSIBILITY.					
23		TOTAL FUNDING	TRN			2,300 E	E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[39.]	<del>KAMEHAMEHA HIGHWAY, REHABILITATION</del>					
3		<del>AND/OR REPLACEMENT OF LAIELOA STREAM</del>					
4		<del>BRIDGE, OAHU</del>					
5							
6		<del>CONSTRUCTION FOR REHABILITATION</del>					
7		<del>AND/OR REPLACEMENT OF A CONCRETE SLAB</del>					
8		<del>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</del>					
9		<del>VICINITY OF LAIE TO INCLUDE BRIDGE</del>					
10		<del>RAILINGS, WALKWAYS, AND OTHER</del>					
11		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
12		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
13		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,200 E</del>		<del>E</del>	
15			<del>TRN</del>	<del>4,800 N</del>		<del>N]</del>	
16							
17	39.	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
18		<u>AND/OR REPLACEMENT OF LAIELOA STREAM</u>					
19		<u>BRIDGE, OAHU</u>					
20							
21		<u>CONSTRUCTION FOR REHABILITATION</u>					
22		<u>AND/OR REPLACEMENT OF A CONCRETE SLAB</u>					
23		<u>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</u>					
24		<u>VICINITY OF LAIE TO INCLUDE BRIDGE</u>					
25		<u>RAILINGS, WALKWAYS, AND OTHER</u>					
26		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,200 E</u>		<u>200 E</u>	
30			<u>TRN</u>	<u>4,800 N</u>		<u>800 N</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	40.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF WAIPILOPILO					
4		STREAM BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF HAUULA TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		E		100 E
15			TRN		N		400 N
16							
17	41.	KUNIA EAST BOUND ON-RAMP, OAHU					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION AND EQUIPMENT FOR A KUNIA					
21		EAST BOUND ON-RAMP; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	TRN	100,000	E		E
25							
26	[42-]	<del>MISCELLANEOUS PERMANENT BEST</del>					
27		<del>MANAGEMENT PRACTICES, OAHU</del>					
28							
29		<del>LAND ACQUISITION, DESIGN, AND</del>					
30		<del>CONSTRUCTION FOR PERMANENT BEST</del>					
31		<del>MANAGEMENT PRACTICE IMPROVEMENTS TO</del>					
32		<del>EXISTING HIGHWAY FACILITIES INCLUDING</del>					
33		<del>INSTALLATION OF STRUCTURAL AND NATURAL</del>					
34		<del>BEST MANAGEMENT PRACTICES AT VARIOUS</del>					
35		<del>LOCATIONS ON OAHU.</del>					
36		TOTAL FUNDING	TRN	900	E		1,500E]
37							
38							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	42.	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		TOTAL FUNDING	TRN	900 E		2,200 E	
13							
14	43.	PALI HIGHWAY TRAFFIC SIGNALS,					
15		PEDESTRIAN SAFETY IMPROVEMENTS, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLING TRAFFIC SIGNALS AT FOUR					
19		LOCATIONS ALONG THE PALI HIGHWAY (ROUTE					
20		61) NECESSARY TO PROVIDE INCREASED					
21		PEDESTRIAN SAFETY AND ACCESSIBILITY, AS					
22		WELL AS INCREASED TRAFFIC SAFETY;					
23		INCLUDING IMPROVEMENTS AND/OR					
24		MODIFICATIONS TO EXISTING INTERSECTIONS					
25		AND HIGHWAY FACILITIES; INSTALLATION OF					
26		TRAFFIC SIGNALS IN THE VICINITY OF THE					
27		INTERSECTIONS OF AHIPUU STREET AND PALI					
28		HIGHWAY, WOOD STREET AND PALI HIGHWAY,					
29		DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,					
30		AND DOWSETT AVENUE (UPPER) AND PALI					
31		HIGHWAY.					
32		TOTAL FUNDING	TRN	5,200 E		E	
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	44.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		TOTAL FUNDING	TRN	2,400 E		2,000 E	
17							
18	45.	WAIAHOLE BRIDGE REPLACEMENT,					
19		KAMEHAMEHA HIGHWAY, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		THE EXISTING CONCRETE STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	800 E			E
27			TRN	3,200 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	46.	WAIANAE COAST FARRINGTON HIGHWAY					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT TO EXTEND THE					
7		FIFTH LANE TO WIDEN FARRINGTON HIGHWAY;					
8		CREATE PARALLEL ROUTE FOR THE WAIANAE					
9		COAST; AND OTHER TRAFFIC IMPROVEMENTS,					
10		INCLUDING BUT NOT LIMITED TO SAFETY					
11		IMPROVEMENTS, SYSTEM PRESERVATION, AND					
12		TRAFFIC CONGESTION RELIEF.					
13		TOTAL FUNDING	TRN	5,000	C		C
14							
15	47.	WHITMORE AVENUE PEDESTRIAN					
16		IMPROVEMENTS, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		PEDESTRIAN IMPROVEMENTS ALONG WHITMORE					
20		AVENUE.					
21		TOTAL FUNDING	TRN	799	C		C
22							
23	<u>47.1</u>	<u>EROSION CONTROL PROGRAM FOR STATE</u>					
24		<u>HIGHWAYS AND FACILITIES, OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR PERMANENT</u>					
27		<u>EROSION CONTROL MITIGATION MEASURES ON</u>					
28		<u>STATE HIGHWAYS AND FACILITIES ON OAHU.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,200</u>	<u>E</u>
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.2	FARRINGTON HIGHWAY IMPROVEMENTS					
3		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
4		OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS ALONG					
7		FARRINGTON HIGHWAY FOR ALTERNATIVE					
8		CONGESTION RELIEF AND/OR SAFETY					
9		IMPROVEMENTS ALONG FARRINGTON HIGHWAY					
10		BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND					
11		REQUIRED MITIGATIVE MEASURES. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		E		200 E
16			TRN		N		800 N
17							
18	47.3	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
19		VIC. OF OLA LANE TO VIC. OF VINEYARD					
20		BOULEVARD, OAHU					
21							
22		PLANS, LAND ACQUISITION, AND					
23		CONSTRUCTION FOR AN ADDITIONAL LANE ON					
24		THE H-1 FREEWAY EASTBOUND LANES FROM THE					
25		VICINITY OF MIDDLE STREET TO THE VICINITY					
26		OF VINEYARD BOULEVARD.					
27		TOTAL FUNDING	TRN		B		13,300 B
28			TRN		E		100,000 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.4	<u>INTERSTATE ROUTE H-1 WIDENING,</u>					
3		<u>EASTBOUND, VICINITY OF WAIKELE TO</u>					
4		<u>VIC. OF HALAWA, OAHU</u>					
5							
6		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
7		<u>MODIFICATIONS TO H-1 FREEWAY AND VIADUCT</u>					
8		<u>STRUCTURE.</u>					
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>500 B</u>
10			<u>TRN</u>		<u>E</u>		<u>200,000 E</u>
11							
12	47.5	<u>INTERSTATE ROUTE H-3, TUNNEL</u>					
13		<u>IMPROVEMENTS, OAHU</u>					
14							
15		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
16		<u>IMPROVEMENTS AT THE H-3 TUNNELS,</u>					
17		<u>INCLUDING INSTALLATION OF EXHAUST FAN</u>					
18		<u>DAMPERS, UPGRADE OF TUNNEL SIGN</u>					
19		<u>STRUCTURES, SURFACE TREATMENT OF CONCRETE</u>					
20		<u>PAVEMENT, AND OTHER MISCELLANEOUS</u>					
21		<u>IMPROVEMENTS.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>8,000 E</u>
23							
24	47.6	<u>KAMEHAMEHA HIGHWAY IMPROVEMENTS,</u>					
25		<u>VICINITY OF LANIAKEA, OAHU</u>					
26							
27		<u>CONSTRUCTION FOR IMPROVEMENTS IN THE</u>					
28		<u>VICINITY OF LANIAKEA, INCLUDING</u>					
29		<u>REALIGNMENT FOR PEDESTRIAN SAFETY. THIS</u>					
30		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
31		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
32		<u>REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>8,000 B</u>
34			<u>TRN</u>		<u>N</u>		<u>1 N</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.7	<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM</u>					
3		<u>BRIDGE REPLACEMENT AND/OR</u>					
4		<u>REHABILITATION, OAHU</u>					
5							
6		<u>CONSTRUCTION FOR REPLACEMENT AND/OR</u>					
7		<u>REHABILITATION OF KAIPAPAU STREAM BRIDGE</u>					
8		<u>TO INCLUDE SIDEWALKS, BRIDGE RAILINGS,</u>					
9		<u>AND OTHER IMPROVEMENTS. THIS PROJECT IS</u>					
10		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
11		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300 E</u>
13			<u>TRN</u>		<u>N</u>		<u>1,200 N</u>
14							
15	47.8	<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH</u>					
16		<u>STATION, OAHU</u>					
17							
18		<u>CONSTRUCTION OF A TRUCK WEIGH STATION</u>					
19		<u>ON SAND ISLAND ACCESS ROAD. THIS PROJECT</u>					
20		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
21		<u>FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>300 E</u>
24			<u>TRN</u>		<u>N</u>		<u>1,200 N</u>
25							
26	47.9	<u>IMPROVEMENTS AND EXPANSION AT THE</u>					
27		<u>INTERSECTION OF KAMEHAMEHA HIGHWAY</u>					
28		<u>AND LIKELIKE HIGHWAY</u>					
29							
30		<u>CONSTRUCTION OF AN ADDITIONAL LEFT</u>					
31		<u>TURN LANE AT THE INTERSECTION OF</u>					
32		<u>KAMEHAMEHA HIGHWAY AND LIKELIKE HIGHWAY;</u>					
33		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
34		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
35		<u>REIMBURSEMENT.</u>					
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,500 E</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.10	KAILUA, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		SAFETY IMPROVEMENTS TO PRIORITY STREETS					
6		IN KAILUA; THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	TRN		E		1,000 E
10							
11	TRN511	- HAWAII HIGHWAYS					
12							
13	48.	HAWAII BELT ROAD, REHABILITATION /					
14		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
15							
16		DESIGN FOR THE REHABILITATION /					
17		REPLACEMENT OF HAKALAU BRIDGE. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		E		400 E
22			TRN		N		1,600 N
23							
24	49.	HAWAII BELT ROAD, REHABILITATION /					
25		REPLACEMENT OF KOLEKOLE STREAM					
26		BRIDGE, HAWAII					
27							
28		DESIGN FOR THE REHABILITATION /					
29		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN			500 E	E
34			TRN			2,000 N	N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<del>50.</del>	<del>KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII</del>					
		<del>CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>200</del>	<del>E</del>	<del>E</del>	
	50.	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.					
		TOTAL FUNDING	TRN	200	E	500	E
	50.1	DANIEL K. INOUYE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUYE HIGHWAY FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY.					
		TOTAL FUNDING	TRN		B	5,000	B
			TRN		E	85,000	E





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.2	<u>KAWAIHAE ROAD, WAIAKA STREAM BRIDGE</u>					
3		<u>REPLACEMENT AND REALIGNMENT, HAWAII</u>					
4							
5		<u>LAND ACQUISITION AND DESIGN FOR</u>					
6		<u>REPLACING THE EXISTING WAIAKA STREAM</u>					
7		<u>BRIDGE, REALIGNING THE BRIDGE APPROACHES,</u>					
8		<u>RECONSTRUCTING THE ROUTE 19/ROUTE 250</u>					
9		<u>INTERSECTION, AND INSTALLING SAFETY</u>					
10		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
11		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
12		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,700 E</u>	
14			<u>TRN</u>		<u>N</u>	<u>2,400 N</u>	
15							
16	50.3	<u>KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU</u>					
17		<u>TO PAHOA, HAWAII</u>					
18							
19		<u>CONSTRUCTION FOR WIDENING THE TWO</u>					
20		<u>LANE HIGHWAY TO FOUR LANES OR ALTERNATE</u>					
21		<u>ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT</u>					
22		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
23		<u>FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>30,000 E</u>	
26			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.4	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS IN WAIMEA, INCLUDING					
7		MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN,					
8		OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD					
9		AND LINDSEY ROAD, AND A BYPASS BETWEEN					
10		KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.					
11		TOTAL FUNDING	TRN		B	2,000	B
12			TRN		E	20,000	E
13							
14	50.5	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
15		EXISTING INTERSECTIONS AND HIGHWAY					
16		FACILITIES, HAWAII					
17							
18		LAND ACQUISITION AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO EXISTING INTERSECTIONS					
20		AND HIGHWAY FACILITIES NECESSARY FOR					
21		IMPROVED TRAFFIC OPERATION, INCLUDING					
22		ELIMINATING CONSTRUCTIONS, MODIFYING					
23		AND/OR INSTALLING TRAFFIC SIGNALS,					
24		CONSTRUCTING TURNING LANES, ACCELERATION					
25		AND/OR DECELERATION LANES, AND OTHER					
26		IMPROVEMENTS.					
27		TOTAL FUNDING	TRN		E	2,100	E
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.6	DANIEL K. INOUE HIGHWAY EXTENSION,					
3		HAWAII					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
7		HIGHWAY; THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	90,000	E
11							
12	50.7	KAWAIHAE ROAD, HAWAII					
13							
14		LAND ACQUISITION AND CONSTRUCTION FOR					
15		WAIKA STREAM BRIDGE REPLACEMENT AND					
16		REALIGNMENT; THIS PROJECT IS DEEMED					
17		NECESSARY TO QUALIFY FOR FEDERAL AID					
18		FINANCING AND/OR REIMBURSEMENT.					
19		TOTAL FUNDING	TRN		E	4,100	E
20							
21	50.8	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
22		HAWAII					
23							
24		DESIGN AND CONSTRUCTION FOR WAIMEA					
25		REGIONAL SAFETY IMPROVEMENTS; THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		TOTAL FUNDING	TRN		E	22,000	E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	51.	HALEAKALA HIGHWAY WIDENING AT MILE					
5		POST 0.8, MAUI					
6							
7		CONSTRUCTION FOR WIDENING THE HIGHWAY					
8		FROM ONE LANE TO TWO LANES, EXTENDING A					
9		BOX CULVERT AND CONSTRUCTING HEADWALLS					
10		AND WING WALLS.					
11		TOTAL FUNDING	TRN	4,000	E		E
12							
13	52.	HANA HIGHWAY BRIDGE PRESERVATION,					
14		MAUI					
15							
16		LAND ACQUISITION AND DESIGN FOR THE					
17		IMPLEMENTATION OF THE BRIDGE PRESERVATION					
18		PLAN FOR HANA HIGHWAY IN THE VICINITY OF					
19		THE HANA PRESERVATION DISTRICT, TO					
20		INCLUDE BRIDGE REHABILITATION AND/OR					
21		REPLACEMENT. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	850	E		E
25			TRN	3,400	N		N
26							
27	53.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
28		HANA, MAUI					
29							
30		CONSTRUCTION FOR IMPROVING, UPGRADING					
31		AND/OR REPAIRING ROADWAYS, BRIDGES,					
32		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
33		AND OTHER FACILITIES ON ROUTE 360 HANA					
34		HIGHWAY.					
35		TOTAL FUNDING	TRN	2,700	E		E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	54.	HONOAPIILANI HIGHWAY COASTAL					
3		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
4		OF LAUNIUPOKO, MAUI					
5							
6		PLANS FOR MITIGATION SOLUTIONS TO THE					
7		ISSUE OF SHORELINE EROSION ALONG					
8		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
9		LAUNIUPOKO. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,000	E		E
13			TRN	4,000	N		N
14							
15	[55-	<del>MISCELLANEOUS DRAINAGE IMPROVEMENTS,</del>					
16		<del>MAUI</del>					
17							
18		<del>DESIGN FOR DRAINAGE IMPROVEMENTS TO</del>					
19		<del>EXISTING HIGHWAY FACILITIES INCLUDING</del>					
20		<del>INSTALLATION OF DRAINAGE FACILITIES,</del>					
21		<del>CATCH BASINS, GRATED DROP INLETS, LINED</del>					
22		<del>SWALES, HEADWALLS, AND CULVERTS AT</del>					
23		<del>VARIOUS LOCATIONS.</del>					
24		TOTAL FUNDING	TRN		E	300E]	
25							
26	55.	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS,</u>					
27		<u>MAUI</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u>					
30		<u>IMPROVEMENTS TO EXISTING HIGHWAY</u>					
31		<u>FACILITIES INCLUDING INSTALLATION OF</u>					
32		<u>DRAINAGE FACILITIES, CATCH BASINS, GRATED</u>					
33		<u>DROP INLETS, LINED SWALES, HEADWALLS, AND</u>					
34		<u>CULVERTS AT VARIOUS LOCATIONS.</u>					
35		TOTAL FUNDING	TRN		E	1,000	E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	56.	PAIA BYPASS, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT TO COMPLETE					
6		THE PAIA BYPASS; EQUIPMENT AND					
7		APPURTENANCES; REFURBISHMENT,					
8		IMPROVEMENTS, REHABILITATION, NEW					
9		CONSTRUCTION, RENOVATION, AND					
10		REPLACEMENT; THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	110,000	E		E
14							
15	<del>57.</del>	<del>PEDESTRIAN IMPROVEMENTS AT VARIOUS</del>					
16		<del>LOCATIONS, MAUI</del>					
17							
18		<del>DESIGN FOR PEDESTRIAN FACILITY</del>					
19		<del>IMPROVEMENTS IN ORDER TO PROVIDE</del>					
20		<del>INCREASED PEDESTRIAN SAFETY AND</del>					
21		<del>ACCESSIBILITY AT VARIOUS LOCATIONS ON</del>					
22		<del>MAUI.</del>					
23		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>100E]</del>
24							
25	57.	<u>PEDESTRIAN IMPROVEMENTS AT VARIOUS</u>					
26		<u>LOCATIONS, MAUI</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR</u>					
29		<u>PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER</u>					
30		<u>TO PROVIDE INCREASED PEDESTRIAN SAFETY</u>					
31		<u>AND ACCESSIBILITY AT VARIOUS LOCATIONS ON</u>					
32		<u>MAUI.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>58.</del>	<del>PUUNENE AVENUE IMPROVEMENTS,</del>					
3		<del>KAMEHAMEHA AVENUE TO KUIHELANI</del>					
4		<del>HIGHWAY, MAUI</del>					
5							
6		<del>CONSTRUCTION FOR THE WIDENING OF</del>					
7		<del>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</del>					
8		<del>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</del>					
9		<del>AND FOR THE INSTALLATION OF SAFETY</del>					
10		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>100 E</del>
14			<del>TRN</del>		<del>N</del>		<del>400N]</del>
15							
16	<u>58.</u>	<u>PUUNENE AVENUE IMPROVEMENTS,</u>					
17		<u>KAMEHAMEHA AVENUE TO KUIHELANI</u>					
18		<u>HIGHWAY, MAUI</u>					
19							
20		<u>CONSTRUCTION FOR THE WIDENING OF</u>					
21		<u>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</u>					
22		<u>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</u>					
23		<u>AND FOR THE INSTALLATION OF SAFETY</u>					
24		<u>IMPROVEMENTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>40,000 E</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[59.]	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
3		<del>EXISTING INTERSECTIONS AND HIGHWAY</del>					
4		<del>FACILITIES, MAUI</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
8		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
9		<del>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</del>					
10		<del>INCLUDING ELIMINATING CONSTRUCTIONS,</del>					
11		<del>MODIFYING AND/OR INSTALLING TRAFFIC</del>					
12		<del>SIGNALS, CONSTRUCTING TURNING LANES,</del>					
13		<del>ACCELERATION AND/OR DECELERATION LANES,</del>					
14		<del>AND OTHER IMPROVEMENTS.</del>					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>850E]</u>
16							
17	59.	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
18		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
19		<u>FACILITIES, MAUI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
23		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
24		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
25		<u>INCLUDING ELIMINATING CONSTRUCTIONS,</u>					
26		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
27		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
28		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
29		<u>AND OTHER IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,405 E</u>
31							
32							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.1	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
3		<u>ON STATE HIGHWAYS, MAUI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>INSTALLING AND/OR UPGRADING EXISTING</u>					
7		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
8		<u>BRIDGE RAILINGS, BRIDGE ENDPOSTS AND</u>					
9		<u>CRASH ATTENUATORS, AND RECONSTRUCTING AND</u>					
10		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
11		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
12		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
14			<u>TRN</u>		<u>N</u>		<u>400 N</u>
15							
16	59.2	<u>HANA HIGHWAY ROCKFALL MITIGATION,</u>					
17		<u>HUELO TO HANA, MAUI</u>					
18							
19		<u>CONSTRUCTION TO MITIGATE ROCKFALLS</u>					
20		<u>AND POTENTIAL LANDSLIDE AREAS ALONG THE</u>					
21		<u>SLOPES OF ROUTE 360 HANA HIGHWAY AT</u>					
22		<u>VARIOUS LOCATIONS.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.3	HONOAPIILANI HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
4		MAUI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM					
8		BRIDGE ON HONOAPIILANI HIGHWAY IN THE					
9		VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
10		RAILINGS AND OTHER IMPROVEMENTS. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REPLACEMENT.					
14		TOTAL FUNDING	TRN		E		500 E
15			TRN		N		2,000 N
16							
17	59.4	MAUI DISTRICT BASEYARD/OFFICE					
18		IMPROVEMENTS, MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR MAUI					
21		DISTRICT BASEYARD/OFFICE IMPROVEMENTS,					
22		INCLUDING EXPANSION AND RENOVATIONS.					
23		TOTAL FUNDING	TRN		E		5,700 E
24							
25	59.5	TRAFFIC SIGNAL MODERNIZATION AT					
26		VARIOUS LOCATIONS, MAUI					
27							
28		CONSTRUCTION FOR UPGRADING OF					
29		EXISTING TRAFFIC SIGNAL SYSTEMS,					
30		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
31		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
32		REPLACEMENTS AND UPGRADES; PROVIDING					
33		INTERCONNECTION OF SIGNALIZED					
34		INTERSECTIONS; AND UPGRADING TO MEET					
35		CURRENT STANDARDS.					
36		TOTAL FUNDING	TRN		E		2,000 E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN561 - KAUAI HIGHWAYS					
3							
4	60.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, KAUAI					
6							
7		CONSTRUCTION FOR INSTALLING AND/OR					
8		UPGRADING OF GUARDRAILS, END TERMINALS,					
9		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
10		ENDPOSTS AND CRASH ATTENUATORS, AND					
11		RECONSTRUCTING AND PAVING OF SHOULDERS.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		E		400 E
16			TRN		N		1,600 N
17							
18	61.	KUHIO HIGHWAY WIDENING AND DRAINAGE					
19		IMPROVEMENTS, KAUAI					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684					
23		KUHIO HIGHWAY, KAUAI, AND OTHER					
24		IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC					
25		SAFETY, CORRIDOR CAPACITY, AND					
26		OPERATIONAL IMPROVEMENTS; PROJECT MAY					
27		INCLUDE, BUT NOT LIMITED TO ELIMINATING					
28		CONSTRICTIONS, MODIFYING AND/OR					
29		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
30		TURNING LANES, ACCELERATION AND/OR					
31		DECELERATION LANES. PROJECT TO INCLUDE					
32		DESIGN AND CONSTRUCTION FOR DRAINAGE					
33		IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE					
34		VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.					
35		TOTAL FUNDING	TRN				2,000 E
36							E
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	62.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
7		TOTAL FUNDING	TRN		200 E		2,000 E
8							
9	<del>63.</del>	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
10		<del>EXISTING INTERSECTIONS AND HIGHWAYS,</del>					
11		<del>KAUAI</del>					
12							
13		<del>DESIGN AND CONSTRUCTION FOR</del>					
14		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
15		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
16		<del>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</del>					
17		<del>INCLUDING ELIMINATING CONSTRICTIONS,</del>					
18		<del>MODIFYING AND/OR INSTALLING TRAFFIC</del>					
19		<del>SIGNALS, CONSTRUCTING TURNING LANES,</del>					
20		<del>ACCELERATION AND/OR DECELERATION LANES,</del>					
21		<del>AND OTHER IMPROVEMENTS.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>1,900 E</del>		<del>2,000E]</del>
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	63.	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
3		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
4		<u>KAUAI</u>					
5							
6		<u>DESIGN AND CONSTRUCTION FOR</u>					
7		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
8		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
9		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
10		<u>INCLUDING ELIMINATING CONSTRICTIONS,</u>					
11		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
12		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
13		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
14		<u>AND OTHER IMPROVEMENTS.</u>					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,900 E</u>		<u>5,100 E</u>	
16							
17	64.	<u>WAIMEA CANYON DRIVE/KOKEE ROAD</u>					
18		<u>IMPROVEMENTS, KAUAI</u>					
19							
20		<u>DESIGN FOR PAVED SHOULDERS,</u>					
21		<u>INSTALLING GUARDRAILS, PAVEMENT MARKINGS</u>					
22		<u>AND SIGNS, AND OTHER IMPROVEMENTS IN THE</u>					
23		<u>VICINITY OF MILE POST 0 TO MILE POST 14.</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>100 E</u>	
25							
26	64.1	<u>KAUAI BASEYARD IMPROVEMENTS, KAUAI</u>					
27							
28		<u>CONSTRUCTION FOR RENOVATIONS AND</u>					
29		<u>IMPROVEMENTS TO THE KAUAI DISTRICT</u>					
30		<u>BASEYARD, INCLUDING THE INSTALLATION OF A</u>					
31		<u>FIRE DETECTION SPRINKLER SYSTEM,</u>					
32		<u>RENOVATION OF OFFICES, PERFORMING VARIOUS</u>					
33		<u>BUILDING REPAIRS, AND REPLACING DAMAGED</u>					
34		<u>STORM SHIELDS.</u>					
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>600 E</u>	
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	64.2	<u>KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU</u>					
3		<u>TO KAPAA, KAUAI</u>					
4							
5		<u>LAND ACQUISITION, DESIGN, AND</u>					
6		<u>CONSTRUCTION FOR CONGESTION RELIEF IN THE</u>					
7		<u>VICINITY OF KAPAA, INCLUDING WIDENING OF</u>					
8		<u>SECTIONS OF KUHIO HIGHWAY. THIS PROJECT</u>					
9		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
10		<u>FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>22,000 B</u>	
13			<u>TRN</u>		<u>E</u>	<u>70,000 E</u>	
14			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
15							
16	64.3	<u>KUHIO HIGHWAY INTERSECTION</u>					
17		<u>IMPROVEMENTS AT KOLO ROAD / KALAMANIA</u>					
18		<u>ROAD, KAUAI</u>					
19							
20		<u>DESIGN FOR INTERSECTION IMPROVEMENTS,</u>					
21		<u>WHICH MAY INCLUDE SIGNALIZATION OR</u>					
22		<u>ROUNDBOUT SOLUTIONS. THIS PROJECT IS</u>					
23		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
24		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>500 E</u>	
26			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	64.4	RECONFIGURATION OF THE AKUKINI ROAD					
3		AND KAPULE HIGHWAY, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		RECONFIGURATION OF THE AHUKINI ROAD AND					
7		KAPULE HIGHWAY INTERSECTION AT THE					
8		ENTRANCE TO THE LIHUE AIRPORT TO ADD AN					
9		ADDITIONAL NORTHBOUND LANE ON KAUAI					
10		VETERANS MEMORIAL HIGHWAY AND KAPULE					
11		HIGHWAY.					
12		TOTAL FUNDING	TRN		E		500 E
13							
14		TRN595 - HIGHWAYS ADMINISTRATION					
15							
16	[65.	CLOSEOUT OF HIGHWAY DESIGN PROJECTS,					
17		STATEWIDE					
18							
19		DESIGN FOR COMPLETION AND CLOSEOUT OF					
20		DESIGN PROJECTS IN ONGOING AND/OR CLOSING					
21		STAGES AND/OR REQUIRING FUNDS PREVIOUSLY					
22		IDENTIFIED AS NON-LAPSING. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	5,000 E			200 E
27			TRN		± N		± N]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	65.	<u>CLOSEOUT OF HIGHWAY DESIGN PROJECTS,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>DESIGN FOR COMPLETION AND CLOSEOUT OF</u>					
6		<u>DESIGN PROJECTS IN CLOSING STAGES AND/OR</u>					
7		<u>FOR PROJECTS REQUIRING FUNDS FOR FINAL</u>					
8		<u>SETTLEMENTS. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,000 E</u>		<u>2,800 E</u>	
12			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
13							
14	66.	HEIGHT MODERNIZATION FACILITIES,					
15		STATEWIDE					
16							
17		DESIGN FOR HEIGHT MODERNIZATION					
18		FACILITIES ON VARIOUS ISLANDS. THIS					
19		PROJECT IS DEEMED NECESSARY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		E	700 E	
22			TRN		N	1 N	
23							
24							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[67.]	<del>HIGHWAY PLANNING, STATEWIDE</del>					
3							
4		<del>PLANS FOR FEDERAL AID AND NON-FEDERAL</del>					
5		<del>AID PROGRAMS AND PROJECTS THAT INCLUDE</del>					
6		<del>ROADWAY CLASSIFICATION, DATA COLLECTION,</del>					
7		<del>LONG AND MID RANGE PLANNING,</del>					
8		<del>TRANSPORTATION NEEDS STUDIES, RESEARCH,</del>					
9		<del>HRS 343/NEPA STUDIES, CORRIDOR STUDIES,</del>					
10		<del>SCOPING, BRIDGE EVALUATIONS, AND TECH</del>					
11		<del>TRANSFER AND WORKFORCE DEVELOPMENT. THIS</del>					
12		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
13		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
14		<del>REIMBURSEMENT.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>7,850 E</del>		<del>5,100 E</del>	
16			<del>TRN</del>	<del>31,400 N</del>		<del>20,400N]</del>	
17							
18	67.	<u>HIGHWAY PLANNING, STATEWIDE</u>					
19							
20		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL</u>					
21		<u>AID PROGRAMS AND PROJECTS THAT INCLUDE</u>					
22		<u>ROADWAY CLASSIFICATION, DATA COLLECTION,</u>					
23		<u>LONG AND MID-RANGE PLANNING,</u>					
24		<u>TRANSPORTATION NEEDS STUDIES, RESEARCH,</u>					
25		<u>HRS 343/NEPA STUDIES, CORRIDOR STUDIES,</u>					
26		<u>SCOPING, BRIDGE EVALUATIONS, AND TECH</u>					
27		<u>TRANSFER AND WORKFORCE DEVELOPMENT. THIS</u>					
28		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
29		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
30		<u>REIMBURSEMENT.</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>7,850 E</u>		<u>6,700 E</u>	
32			<u>TRN</u>	<u>31,400 N</u>		<u>20,400 N</u>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	68.	HIGHWAYS DIVISION CAPITAL					
3		IMPROVEMENTS PROGRAM PROJECT STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR COSTS RELATED TO WAGES					
8		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
9		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
10		OF CIP PROJECTS FOR DEPARTMENT OF					
11		TRANSPORTATION'S HIGHWAYS DIVISION.					
12		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
13		PERMANENT CIP PROJECT RELATED POSITIONS.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		TOTAL FUNDING	TRN	2,000 B		2,000 B	
18							
19	[69.]	<del>IMPROVEMENTS TO INTERSECTIONS AND</del>					
20		<del>HIGHWAY FACILITIES, STATEWIDE</del>					
21							
22		<del>LAND ACQUISITION, DESIGN, AND</del>					
23		<del>CONSTRUCTION FOR MISCELLANEOUS</del>					
24		<del>IMPROVEMENTS TO EXISTING INTERSECTIONS</del>					
25		<del>AND HIGHWAY FACILITIES NECESSARY FOR</del>					
26		<del>TRAFFIC SAFETY. THIS PROJECT IS DEEMED</del>					
27		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
28		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
29		TOTAL FUNDING	TRN	1,300 E		1,250 E	
30			TRN	5,200 N		5,000 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
69.		<u>IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE</u>					
		<u>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>1,650 E</u>	
			<u>TRN</u>	<u>5,200 N</u>		<u>8,600 N</u>	
70.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,100 E</u>		<u>200 E</u>	
71.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>800 E</u>	
			<u>TRN</u>		<u>N</u>	<u>3,200 N</u>	



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	72.	TRAFFIC COUNTING STATIONS AT VARIOUS					
3		LOCATIONS, STATEWIDE					
4							
5		CONSTRUCTION FOR INSTALLING TRAFFIC					
6		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
7		ASSOCIATED WIRING, JUNCTION BOXES, AND					
8		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
9		MONITORING STATIONS AT VARIOUS LOCATIONS					
10		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	100 E			E
14			TRN	400 N			N
15							
16	73.	TRAFFIC SIGNAL MODERNIZATION AT					
17		VARIOUS LOCATIONS, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR UPGRADING					
20		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
21		INCLUDING ASSESSMENT & DEVELOPMENT OF					
22		CRITERIA FOR IMPLEMENTING SCHEDULED					
23		REPLACEMENTS AND UPGRADES; PROVIDING					
24		INTERCONNECTION OF SIGNALIZED					
25		INTERSECTIONS; UPGRADING TO MEET CURRENT					
26		STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM					
27		INNOVATIONS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN	1,450 E		2,000 E	
31			TRN	5,800 N		8,000 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	73.1	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION</u>					
3		<u>PROJECTS, STATEWIDE</u>					
4							
5		<u>CONSTRUCTION FOR COMPLETION AND</u>					
6		<u>CLOSEOUT OF OUTSTANDING CONSTRUCTION</u>					
7		<u>PROJECTS FOR POSTING OF AS-BUILT PLANS,</u>					
8		<u>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</u>					
9		<u>OTHERS FOR PROJECT RELATED WORK, AND</u>					
10		<u>OTHER CLOSING COSTS. THIS PROJECT IS</u>					
11		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
12		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>7,800 E</u>	
14			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
15							
16	73.2	<u>HIGHWAYS DIVISION MATERIALS TESTING</u>					
17		<u>AND RESEARCH FACILITY RENOVATION,</u>					
18		<u>STATEWIDE</u>					
19							
20		<u>LAND ACQUISITION AND DESIGN FOR</u>					
21		<u>RENOVATION AND IMPROVEMENTS TO THE</u>					
22		<u>HIGHWAYS DIVISION MATERIALS TESTING AND</u>					
23		<u>RESEARCH FACILITY.</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>550 E</u>	
25							
26	73.3	<u>MAJOR PAVEMENT IMPROVEMENTS,</u>					
27		<u>STATEWIDE</u>					
28							
29		<u>CONSTRUCTION FOR MAJOR PAVEMENT</u>					
30		<u>RECONSTRUCTION, RESURFACING, RESTORATION</u>					
31		<u>AND/OR REHABILITATION ALONG STATE ROUTES.</u>					
32		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
33		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
34		<u>REIMBURSEMENT.</u>					
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>10,000 E</u>	
36			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	73.4	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		CONSTRUCTION FOR ROCKFALL/SLOPE					
7		PROTECTION AND SLOPE STABILIZATION					
8		MITIGATION MEASURES AT VARIOUS LOCATIONS					
9		STATEWIDE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,000 E</u>
13			<u>TRN</u>		<u>N</u>		<u>20,000 N</u>
14							
15	73.5	VEHICLE TO EVERYTHING (V2X)					
16		TECHNOLOGY, STATEWIDE					
17							
18		DESIGN AND EQUIPMENT FOR A CELLULAR-					
19		BASED VEHICLE TO EVERYTHING (V2X) SYSTEM.					
20		INSTALLATION INCLUDES IN-FIELD DEVICES,					
21		ASSOCIATED SOFTWARE AND SMARTPHONE					
22		APPLICATION. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,840 E</u>
26			<u>TRN</u>		<u>N</u>		<u>11,360 N</u>
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1.	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	HTH	2,487 C		2,487 C	
17			HTH	12,431 N		12,431 N	
18							
19	2.	SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER TREATMENT					
25		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
26		340E, HRS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID,					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	HTH	2,221 C		2,221 C	
30			HTH	11,107 N		11,107 N	
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.					
8							
9		TOTAL FUNDING	LNR	750	C	750	C
10							
11	4.	DOFAW MAUI BASEYARD GENERATOR, MAUI					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.					
14							
15							
16		TOTAL FUNDING	LNR		C	55	C
17							
18							
19	5.	DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI					
20							
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.					
23							
24		TOTAL FUNDING	LNR		C	55	C
25							
26							
27	6.	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII					
28							
29							
30		CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.					
31							
32		TOTAL FUNDING	LNR	150	C		C
33							
34							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	KANAHA POND STATE WILDLIFE SANCTUARY					
3		FENCE REPLACEMENT, MAUI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		PERIMETER FENCE FOR PROTECTION OF					
7		WETLANDS AND ENDANGERED WATER BIRDS.					
8		TOTAL FUNDING	LNR	300	C		C
9							
10	8.	KANAIO RESOURCE PROTECTION, MAUI					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		RESOURCE PROTECTION FENCE.					
14		TOTAL FUNDING	LNR		C	800	C
15							
16	9.	KURE MARINE DEBRIS CRUISE, OAHU					
17							
18		CONSTRUCTION FOR THE TRANSPORT OF					
19		PERSONNEL AND DEBRIS REMOVAL OPERATIONS					
20		FROM PAPA HANAUMOKUAKEA MARINE NATIONAL					
21		MONUMENT (PMNM), CONTRACT WITH PRIVATE					
22		VESSEL.					
23		TOTAL FUNDING	LNR	200	C	245	C
24							
25	10.	MAUNA KEA FENCE, HAWAII					
26							
27		CONSTRUCTION TO MODIFY AND REPLACE					
28		UNGULATE EXCLUSION FENCE ON MAUNA KEA TO					
29		ALLOW FOR FEDERALLY MANDATED UNGULATE					
30		CONTROL.					
31		TOTAL FUNDING	LNR	500	C	500	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII					
		CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.					
		TOTAL FUNDING	LNR	200	C	200	C
		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
12.		INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C	200	C
13.		KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.					
		TOTAL FUNDING	LNR	22	C	20	C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	14.	KANAIO DRY FOREST FENCE, MAUI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.	LNR	300	C		C
10 11 12 13 14 15 16 17	15.	NURSERY AND FACILITY RENOVATION, KAUAI  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.	LNR	75	C		75 C
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	16.	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	LNR	6,583	C		5,992 C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	17.	ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE					
5							
6							
7		PLANS TO CONDUCT ENVIRONMENTAL					
8		STUDIES FOR LANDS UNDER THE JURISDICTION					
9		OF THE DEPARTMENT OF LAND AND NATURAL					
10		RESOURCES.					
11		TOTAL FUNDING	LNR	1,000	C		C
12							
13							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		E. HEALTH					
3		HTH211 - KAHUKU HOSPITAL					
4							
5	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
6		IMPROVEMENTS AND RENOVATIONS, OAHU					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATION, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	AGS	1,500	C		C
16							
17		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
18							
19	2.	HALE HO'OLA HAMAKUA, HOSPITAL					
20		RENOVATIONS, HAWAII					
21							
22		PLANS, DESIGNS, CONSTRUCTION, AND					
23		EQUIPMENT FOR THE RENOVATION,					
24		RESTORATION, IMPROVEMENTS, NEW					
25		CONSTRUCTION, REFURBISHMENT, UPGRADE, AND					
26		REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING					
27		BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT					
28		WORK, KITCHEN RENOVATIONS, WALK IN					
29		FREEZER, RESIDENT ROOMS, RESIDENT BEDS,					
30		DOORWAYS, EXTERIOR AND INTERIOR PAINTING;					
31		GROUND AND SITE IMPROVEMENTS; RELATED					
32		INFRASTRUCTURE IMPROVEMENTS AND					
33		CONSTRUCTION; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	HTH	2,100	C		C
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	3.	KAU HOSPITAL, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO RENOVATE BATHROOMS, KITCHENS, AND					
6		FLOORING AT KAU HOSPITAL.					
7		TOTAL FUNDING	HTH		500 C		C
8							
9	4.	LUMP SUM HAWAII HEALTH SYSTEMS					
10		CORPORATION; IMPROVEMENTS AND					
11		RENOVATIONS, HAWAII					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR THE HAWAII REGIONS OF THE					
15		HAWAII HEALTH SYSTEMS CORPORATION FOR					
16		IMPROVEMENTS AND RENOVATIONS INCLUDING					
17		RENOVATIONS AND/OR EXPANSION OF					
18		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		TOTAL FUNDING	HTH		13,000 C		13,975 C
21							
22	5.	LUMP SUM HAWAII HEALTH SYSTEMS					
23		CORPORATION; IMPROVEMENTS AND					
24		RENOVATIONS, KAUAI					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR THE KAUAI REGION OF THE					
28		HAWAII HEALTH SYSTEMS CORPORATION FOR					
29		IMPROVEMENTS AND RENOVATIONS INCLUDING					
30		RENOVATIONS AND/OR EXPANSION OF					
31		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	HTH		4,216 C		4,532 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION; IMPROVEMENTS AND					
4		RENOVATIONS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE OAHU REGION OF THE					
8		HAWAII HEALTH SYSTEMS CORPORATION FOR					
9		IMPROVEMENTS AND RENOVATIONS INCLUDING					
10		RENOVATIONS AND/OR EXPANSION OF					
11		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	HTH	2,783 C		2,992 C	
14							
15	7.	SAMUEL MAHELONA MEMORIAL HOSPITAL, CT					
16		SCAN ROOM RENOVATION, KAUAI					
17							
18		DESIGN AND CONSTRUCTION TO RENOVATE					
19		THE CT SCAN ROOM.					
20		TOTAL FUNDING	HTH	1,400 C		C	
21							
22	7.1	<u>KVMH, 30 MAMMOGRAPHY MACHINE, KAUAI</u>					
23							
24		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
25		<u>INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI</u>					
26		<u>VETERANS MEMORIAL HOSPITAL.</u>					
27		TOTAL FUNDING	HTH		C	650 C	
28							
29	7.2	<u>KONA COMMUNITY HOSPITAL, EMERGENCY</u>					
30		<u>ROOM RENOVATION, HAWAII</u>					
31							
32		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
33		<u>RENOVATE THE EMERGENCY ROOM.</u>					
34		TOTAL FUNDING	HTH		C	1,000 C	
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.3		<u>MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>700 C</u>
7.4		<u>HILO MEDICAL CENTER DBA HAWAII PACIFIC ONCOLOGY, HAWAII</u>					
		<u>PLANS, DESIGN, EQUIPMENT AND CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENT OF THE CLINIC.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>6,500 C</u>
7.5		<u>SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR ENVIRONMENTAL IMPACT STATEMENT, PROJECT MANAGEMENT AND COORDINATION.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4	8.	LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI/LANAI					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR MAUI HEALTH SYSTEM FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATIONS, EXPANSION,					
12		AND/OR REPLACEMENTS OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	HTH	6,000 C		6,000 C	
16							
17		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
18							
19	9.	HAWAII STATE HOSPITAL, HEALTH AND					
20		SAFETY, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
24		HEALTH AND SAFETY, ACCESSIBILITY, AND					
25		OTHER CODE REQUIREMENTS.					
26		TOTAL FUNDING	AGS	8,445 C		8,997 C	
27							
28		HTH710 - STATE LABORATORY SERVICES					
29							
30	10.	HAWAII STATE LABORATORIES					
31		IMPROVEMENTS, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR NECESSARY					
34		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
35		SAFETY, ACCESSIBILITY, AND OTHER CODE					
36		REQUIREMENTS.					
37		TOTAL FUNDING	AGS	4,422 C		6,227 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4	11.	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
8							
9							
10							
11		TOTAL FUNDING	AGS	1,945	C	14,414	C
12							
13	12.	DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE					
14							
15							
16		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.					
17							
18		TOTAL FUNDING	AGS	1,647	C		C
19							
20	12.1	<u>DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE</u>					
21							
22							
23		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>					
24							
25							
26							
27		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
4							
5	1.	HAWAII YOUTH CORRECTIONAL FACILITY,					
6		CAMPUS IMPROVEMENTS, PLANNING, OAHU					
7							
8		PLANS TO REDEVELOP THE HAWAII YOUTH					
9		CORRECTIONAL FACILITY CAMPUS TO INCLUDE					
10		MODERNIZATION OF EXISTING FACILITIES,					
11		CONSTRUCTION OF NEW FACILITIES,					
12		DEMOLITION OF UNNEEDED FACILITIES, AND					
13		SITE AND INFRASTRUCTURE IMPROVEMENTS.					
14		TOTAL FUNDING	AGS	800	C		C
15							
16	2.	HAWAII YOUTH CORRECTIONAL FACILITY,					
17		GYM FOUNDATION REPAIRS, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		FOUNDATION REPAIRS FOR THE HAWAII YOUTH					
21		CORRECTIONAL FACILITY'S GYM.					
22		TOTAL FUNDING	AGS	225	C		C
23							
24	3.	HAWAII YOUTH CORRECTIONAL FACILITY,					
25		SEWER IMPROVEMENTS, OAHU					
26							
27		DESIGN AND CONSTRUCTION TO ASSESS,					
28		REPAIR, AND IMPROVE THE HAWAII YOUTH					
29		CORRECTIONAL FACILITY'S SEWER SYSTEM.					
30		TOTAL FUNDING	AGS	600	C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	HAWAII YOUTH CORRECTIONAL FACILITY,					
3		WATER SYSTEM IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO ASSESS,					
6		REPAIR, AND IMPROVE THE HAWAII YOUTH					
7		CORRECTIONAL FACILITY'S WATER SYSTEM.					
8		TOTAL FUNDING	AGS		900 C		C
9							
10	DEF112 -	SERVICES TO VETERANS					
11							
12	5.	HAWAII STATE VETERANS CEMETERY					
13		UPGRADES AND IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR UPGRADES					
16		AND IMPROVEMENTS AT HAWAII STATE VETERANS					
17		CEMETERY TO INCLUDE THE CONSTRUCTION OF					
18		DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO					
19		THE COMMITTAL SHELTER, INSTALLATION OF					
20		SECURITY SYSTEMS AT THE ADMINISTRATION					
21		AND MAINTENANCE BUILDINGS, UPGRADE TO THE					
22		IRRIGATION SYSTEM, AND OTHER					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		AND/OR REIMBURSEMENTS.					
26		TOTAL FUNDING	DEF		1,000 C		C
27			DEF		4,546 P		P
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	5.1	VA LONG-TERM CARE FACILITY, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR A NEW					
5		LONG-TERM CARE STATE VETERANS HOME ON THE					
6		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	DEF		C	13,150 C	
10			DEF		P	3,825 P	
11							
12	HMS220	- RENTAL HOUSING SERVICES					
13							
14	6.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
15		IMPROVEMENTS, AND RENOVATIONS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE,					
20		INCLUDES BUT IS NOT LIMITED TO HEALTH,					
21		SAFETY AND SECURITY IMPROVEMENTS;					
22		PUNCHBOWL HOMES UPGRADE TO FIRE ALARM					
23		SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA					
24		ACCESSIBILITY COMPLIANCE FOR VARIOUS					
25		STATE AND FEDERAL PROJECTS, STATEWIDE.					
26		TOTAL FUNDING	HMS			20,000 C	C
27							
28							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	6.1	<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT,</u>					
3		<u>IMPROVEMENTS, AND RENOVATIONS,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
7		<u>EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE</u>					
8		<u>PUBLIC HOUSING FACILITIES. INCLUDING</u>					
9		<u>GROUND AND SITE IMPROVEMENTS,</u>					
10		<u>INFRASTRUCTURE, EQUIPMENT, APPURTENANCES</u>					
11		<u>AND ALL RELATED AND ASSOCIATED PROJECT</u>					
12		<u>COSTS FOR PUBLIC HOUSING DEVELOPMENT,</u>					
13		<u>IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.</u>					
14		<u>INCLUDING FUNDS FOR PERMANENT AND NON-</u>					
15		<u>PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
16		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>5,135 C</u>
17							
18	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
19							
20	<del>7.</del>	<del>LUMP SUM HAWAIIAN HOME LANDS LOT</del>					
21		<del>DEVELOPMENT, STATEWIDE</del>					
22							
23		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
24		<del>EQUIPMENT FOR VARIOUS IMPROVEMENTS TO</del>					
25		<del>EXISTING INFRASTRUCTURE ON HAWAIIAN HOME</del>					
26		<del>LANDS, STATEWIDE.</del>					
27		<del>TOTAL FUNDING</del>	<del>HHL</del>		<del>20,000 €</del>		<del>€]</del>
28							
29	7.	<u>LUMP SUM HAWAIIAN HOME LANDS LOT</u>					
30		<u>DEVELOPMENT, STATEWIDE</u>					
31							
32		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
33		<u>EQUIPMENT FOR VARIOUS IMPROVEMENTS TO</u>					
34		<u>EXISTING INFRASTRUCTURE ON HAWAIIAN HOME</u>					
35		<u>LANDS, STATEWIDE.</u>					
36		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>20,000 C</u>		<u>20,000 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>8.</del>	<del>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS</del>					
3		<del>EXISTING INFRASTRUCTURE, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</del>					
7		<del>EXISTING INFRASTRUCTURE ON VARIOUS</del>					
8		<del>HAWAIIAN HOME LANDS, STATEWIDE.</del>					
9		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>5,000</del>	<del>C</del>		<del>C</del>
10							
11	<u>8.</u>	<u>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS</u>					
12		<u>EXISTING INFRASTRUCTURE, STATEWIDE</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
15		<u>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</u>					
16		<u>EXISTING INFRASTRUCTURE ON VARIOUS</u>					
17		<u>HAWAIIAN HOME LANDS, STATEWIDE.</u>					
18		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>5,000</u>	<u>C</u>		<u>5,000 C</u>
19							
20	9.	LAND ACQUISITION FOR LOT DEVELOPMENT,					
21		OAHU					
22							
23		PLANS AND LAND ACQUISITION FOR LAND					
24		ACQUISITION ON OAHU: TMK(S) 39008034,					
25		39005001					
26		TOTAL FUNDING	HHL	1,000	C		C
27							
28	<u>9.1</u>	<u>LEIALII PARKWAY AND HIGHWAY</u>					
29		<u>IMPROVEMENTS, MAUI</u>					
30							
31		<u>PLANS, DESIGNS, AND CONSTRUCTION FOR</u>					
32		<u>LEIALII PARKWAYS AND HIGHWAY</u>					
33		<u>IMPROVEMENTS.</u>					
34		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>10,000 C</u>
35							
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**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<u>9.2</u>	<u>WAIMANALO, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SPEED ABATEMENT, PEDESTRIAN SAFETY, AND REPAIR WORK ON NAKINI STREET AND HULI STREET IN WAIMANALO.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>800 C</u>
	<u>9.3</u>	<u>KAPOLEI PARKWAY, SAFETY WALL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF A SAFETY WALL AT THE INTERSECTION OF KAPOLEI PARKWAY AND KAMAHA STREET TO PROVIDE HEALTH AND SAFETY.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>50 C</u>





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR BUILDING					
8		A REGRADE HILLSIDE; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN		600 C		C
12							
13	2.	AIEA HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR GIRLS					
16		ATHLETIC LOCKER ROOM, WEIGHT TRAINING,					
17		AND OTHER IMPROVEMENTS.					
18		TOTAL FUNDING	EDN		5,400 C		C
19							
20	3.	ALA WAI ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR A NEW					
23		COVERED PLAY COURT; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		500 C		C
27							
28	4.	ALIAMANU ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR A COVERED					
31		PLAYCOURT/BASKETBALL COURT; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN		300 C		C
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	5.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO RENOVATE RESTROOMS IN					
5		BUILDING J; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		500 C		C
8							
9	6.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
10							
11		CONSTRUCTION TO REPLACE BUILDING I					
12		CARPET; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		250 C		C
15							
16	7.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO THE CURRENT PARKING LOT					
20		AND THE ADDITION OF A NEW PARKING LOT;					
21		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
22		AND APPURTENANCES.					
23		TOTAL FUNDING	EDN		2,050 C		C
24							
25	8.	BALDWIN HIGH SCHOOL, MAUI					
26							
27		CONSTRUCTION TO REROOF BUILDING B;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		TOTAL FUNDING	EDN		1,000 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.	BALDWIN HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR GIRLS					
5		ATHLETIC LOCKER ROOM.					
6		TOTAL FUNDING	EDN	1,400	C		C
7							
8	10.	BENJAMIN PARKER ELEMENTARY SCHOOL,					
9		OAHU					
10							
11		PLANS, DESIGN, CONSTRUCTION, AND					
12		EQUIPMENT FOR BOUNDARY SURVEY, RETAINING					
13		WALL REPLACEMENTS AND IMPROVEMENTS TO					
14		IMPROVE DRAINAGE.					
15		TOTAL FUNDING	EDN	525	C		C
16							
17	11.	CAMPBELL HIGH SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR TRACK AND					
20		FIELD; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	EDN	6,290	C		C
23							
24	12.	CASTLE HIGH SCHOOL, OAHU					
25							
26		CONSTRUCTION TO REPLACE STADIUM LIGHT					
27		FIXTURES; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	300	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	13.	CASTLE HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	402	C		C
10 11 12 13 14 15	14.	CENTRAL MIDDLE SCHOOL, OAHU  EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B. TOTAL FUNDING	EDN	120	C		C
16 17 18 19 20 21	15.	DOLE MIDDLE SCHOOL, OAHU  DESIGN FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN		C	300	C
22 23 24 25 26 27 28 29 30 31	16.	DOLE MIDDLE SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	17.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR COMPLETION OF PHASE 3; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	20,000	C		C
9							
10	18.	EWA BEACH ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR VARIOUS					
13		REPAIR AND MAINTENANCE PROJECTS AT EWA					
14		BEACH ELEMENTARY SCHOOL; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	466	C		C
18							
19	19.	EWA BEACH ELEMENTARY SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION TO RENOVATE					
22		BUILDING C RESTROOMS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	260	C		C
26							
27	20.	EWA ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR VARIOUS					
30		REPAIR AND MAINTENANCE PROJECTS AT EWA					
31		ELEMENTARY SCHOOL; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN	2,319	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	21.	FARRINGTON HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION TO REPLACE RAILINGS IN					
5		BUILDINGS I AND J; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	300	C		C
9							
10	22.	FARRINGTON HIGH SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION TO REPLACE					
13		THE GYM BLEACHERS.					
14		TOTAL FUNDING	EDN	875	C		C
15							
16	23.	FERN ELEMENTARY SCHOOL, OAHU					
17							
18		CONSTRUCTION TO REPLACE CAMPUS FIRE					
19		ALARM SYSTEM; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	1,440	C		C
23							
24	24.	FERN ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR					
28		BUILDING C, G, J, I, AND B TO PREVENT					
29		FLOODING; GROUND AND SITE IMPROVEMENTS.					
30		TOTAL FUNDING	EDN	225	C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	25.	HAAHEO ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	22,710	C		C
10 11 12 13 14 15 16	26.	HAHAIONE ELEMENTARY SCHOOL, OAHU  DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.	EDN		C	270	C
17 18 19 20 21 22 23 24	27.	HAHAIONE ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	575	C		C
25 26 27 28 29 30 31 32 33	28.	HAIKU ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	700	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	29.	HEEIA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO UPGRADE					
5		FIRE ALARMS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	372	C		C
9							
10	30.	HEEIA ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR CAMPUS DRAINAGE IMPROVEMENTS					
14		INCLUDING BUILDING B AND C; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	600	C		C
18							
19	31.	HICKAM ELEMENTARY SCHOOL, OAHU					
20							
21		CONSTRUCTION TO REPLACE CAMPUS					
22		WATERLINES; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN	170	C		C
25							
26	32.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION OF CAMPUS-					
29		WIDE ELECTRICAL UPGRADES; AND GROUND AND					
30		SITE IMPROVEMENTS.					
31		TOTAL FUNDING	EDN	5,500	C		C
32							
33							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	33.	HILO INTERMEDIATE SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		BUILDING L REPLACEMENT OF 2ND FLOOR					
6		CEILINGS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	400	C		C
9							
10	34.	HOKULANI ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN FOR ADA TRANSITION.					
13		TOTAL FUNDING	EDN		C	230	C
14							
15	35.	HONOKAA ELEMENTARY SCHOOL, HAWAII					
16							
17		DESIGN FOR ARCHITECTURAL BARRIER					
18		REMOVAL.					
19		TOTAL FUNDING	EDN		C	300	C
20							
21	36.	HONOKAA HIGH AND INTERMEDIATE SCHOOL,					
22		HAWAII					
23							
24		DESIGN FOR ARCHITECTURAL BARRIER					
25		REMOVAL.					
26		TOTAL FUNDING	EDN		C	450	C
27							
28	37.	HOOKENA ELEMENTARY SCHOOL, HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR BUILDING					
31		D FIRE ALARM WIRING; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN	200	C		C
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	38.	IAO INTERMEDIATE SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR RENOVATIONS TO THE OLD CAFETERIA,					
6		BUILDING C, TO PROVIDE ADDITIONAL					
7		CLASSROOMS; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		TOTAL FUNDING	EDN		C	4,000	C
10							
11	39.	IAO INTERMEDIATE SCHOOL, MAUI					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		FOR THE INSTALLATION OF AIR CONDITIONING					
15		SYSTEMS TO AIR CONDITION BUILDING A;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		TOTAL FUNDING	EDN	1,100	C		C
19							
20	40.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
21							
22		CONSTRUCTION TO RESURFACE THE OUTDOOR					
23		BASKETBALL COURT; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	300	C		C
27							
28	41.	JEFFERSON ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO RESURFACE					
31		THE PARKING LOT AND DRIVEWAY; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN	300	C		C
35							
36							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	42.	KAELEPULU ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	30	C		C
		TOTAL FUNDING					
	43.	KAELEPULU ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	351	C		C
		TOTAL FUNDING					
	44.	KAELEPULU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.	EDN	1,000	C		C
		TOTAL FUNDING					
	45.	KAHALA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	EDN	1,530	C		C
		TOTAL FUNDING					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	46.	KAHALUU ELEMENTARY SCHOOL, OAHU  PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	486	C		C
10 11 12 13 14 15 16	47.	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS.  TOTAL FUNDING	EDN	4,500	C		C
17 18 19 20 21 22	48.	KAHULUI ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING.  TOTAL FUNDING	EDN	500	C		C
23 24 25 26 27 28 29 30 31	49.	KAHULUI ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	6,000	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	50.	KAILUA HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR INSTALLATION OF BASEBALL INFIELD					
6		TURF, BASELINES, AND OTHER RELATED					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	EDN	1,700	C		C
9							
10	51.	KAILUA HIGH SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR BUILDING T					
13		IMPROVEMENTS; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	300	C		C
17							
18	52.	KAILUA HIGH SCHOOL, OAHU					
19							
20		CONSTRUCTION TO REPLACE STADIUM LIGHT					
21		POLES; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	700	C		C
24							
25	53.	KAILUA HIGH SCHOOL, OAHU					
26							
27		CONSTRUCTION TO REROOF BUILDING N AND					
28		COVERED WALKWAY; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	557	C		C
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	54.	KAIMUKI HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR GIRLS					
5		ATHLETIC LOCKER ROOM.					
6		TOTAL FUNDING	EDN		400 C		C
7							
8	55.	KAIMUKI HIGH SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR SOFTBALL					
11		FIELD IMPROVEMENTS.					
12		TOTAL FUNDING	EDN		C		80 C
13							
14	56.	KAIMUKI HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF A NEW					
17		AUDITORIUM RESTROOMS ADJOINING THE					
18		BUILDING FRONT. DESIGN AND CONSTRUCTION					
19		TO CONSOLIDATE CAMPUS TO ONE LOCATION AND					
20		RENOVATE EXISTING FACILITIES; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN		1,000 C		C
24							
25	57.	KAISER HIGH SCHOOL, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION TO					
28		REPLACE LEAKING LOCKER ROOM CEILING.					
29		TOTAL FUNDING	EDN		90 C		990 C
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	58.	KAIULANI ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			24 C	C
10 11 12 13 14 15 16	59.	KALAKAUA MIDDLE SCHOOL, OAHU  DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			80 C	C
17 18 19 20 21 22 23 24	60.	KALAKAUA MIDDLE SCHOOL, OAHU  DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			100 C	C
25 26 27 28 29 30 31 32	61.	KALAMA INTERMEDIATE SCHOOL, MAUI  CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN			238 C	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	62.	KALAMA INTERMEDIATE SCHOOL, MAUI					
3							
4		DESIGN FOR DUE DILIGENCE EFFORT FOR					
5		CONSTRUCTION OF A MULTIPURPOSE ROOM.					
6		TOTAL FUNDING	EDN		100 C		C
7							
8	63.	KALAMA INTERMEDIATE SCHOOL, MAUI					
9							
10		DESIGN TO REPLACE CAMPUS FIRE ALARM;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		TOTAL FUNDING	EDN		55 C		C
14							
15	64.	KALANI HIGH SCHOOL, OAHU					
16							
17		CONSTRUCTION FOR RUBBERIZED TRACK AND					
18		INSTALLATION OF FIELD TURF.					
19		TOTAL FUNDING	EDN		2,990 C		C
20							
21	65.	KALANI HIGH SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION TO REPLACE					
24		THE GYM BLEACHERS.					
25		TOTAL FUNDING	EDN		875 C		C
26							
27	66.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN FOR DUE DILIGENCE EFFORT TO					
30		CONSTRUCT A NEW CLASSROOM BUILDING;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		TOTAL FUNDING	EDN		250 C		C
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	1,530	C		C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
69.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	450	C		C
70.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,550	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	71.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO RECARPET VARIOUS					
5		ROOMS IN BUILDING F; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		50 C		C
9							
10	72.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR ADA					
13		TRANSITION.					
14		TOTAL FUNDING	EDN		180 C		1,500 C
15							
16	73.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGNS FOR BUILDING I TO DEMOLISH					
19		CUSTODIAN COTTAGE; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN		75 C		C
23							
24	74.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
25							
26		DESIGN AND CONSTRUCTION FOR SOFTBALL					
27		FIELD IMPROVEMENTS.					
28		TOTAL FUNDING	EDN		750 C		C
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	75.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		PORTABLE CLASSROOM; PROJECT TO INCLUDE					
6		DUE DILIGENCE EFFORT TO CONSTRUCT A NEW					
7		PORTABLE CLASSROOM.					
8		TOTAL FUNDING	EDN	250 C		1,750 C	
9							
10	76.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR ADA					
13		TRANSITION.					
14		TOTAL FUNDING	EDN	180 C		1,500 C	
15							
16	77.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		RESURFACING OF THE PARKING LOT; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	480 C		C	
23							
24	78.	KAU HIGH AND PAHALA ELEMENTARY					
25		SCHOOL, HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR BUILDING					
28		C TO REPLACE CAFETERIA WALK-IN CHILL BOX					
29		AND FREEZER; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN	200 C		C	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	79.	KAULUWELA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300	C		C
10 11 12 13 14 15 16 17 18 19 20	80.	KAULUWELA ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,500	C		C
21 22 23 24 25 26 27 28	81.	KAULUWELA ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING	EDN	1,000	C		C
29 30 31 32 33 34 35 36	82.	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS. TOTAL FUNDING	EDN	750	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	83.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR ADA					
5		TRANSITION.					
6		TOTAL FUNDING	EDN	100	C		C
7							
8	84.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION TO REPAIR					
11		BUILDING F AND G RAILINGS; GROUND AND					
12		SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	150	C		C
15							
16	85.	KAWANANAKOA MIDDLE SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION TO REPAIR					
19		BUILDING J RAILINGS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	150	C		C
23							
24	86.	KE KULA O EHUNUIKAIMALINO, HAWAII					
25							
26		CONSTRUCTION TO REPLACE CAMPUS FIRE					
27		ALARMS; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	207	C		C
30							
31							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	87.	KEAAU ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	270	C		C
10 11 12 13 14 15 16 17	88.	KEAAU HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	175	C		C
18 19 20 21 22 23 24 25	89.	KEAAU MIDDLE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	90	C		C
26 27 28 29 30 31 32 33 34 35 36	90.	KEALAKEHE ELEMENTARY SCHOOL, HAWAII PLANS, LAND-ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	14,990	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	91.	KEALAKEHE HIGH SCHOOL, HAWAII  CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	3,000	C		C
10 11 12 13 14 15 16	92.	KEAUKAHA ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	140	C		C
17 18 19 20 21 22 23 24 25 26 27 28 29 30	93.	KEKAHA ELEMENTARY SCHOOL, KAUAI  REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,050	C		C
31 32 33 34 35 36 37 38	94.	KEKAULIKE HIGH SCHOOL, MAUI  CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES TOTAL FUNDING	EDN	117	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	95.	KEKAULIKE HIGH SCHOOL, MAUI  PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,700	C		C
10 11 12 13 14 15 16 17	96.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	500	C		C
18 19 20 21 22	97.	KIHEI ELEMENTARY SCHOOL, MAUI  DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN		C	270	C
23 24 25 26 27 28 29 30 31	98.	KIHEI HIGH SCHOOL, MAUI  PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS. TOTAL FUNDING	EDN	250	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	99.	KILAUEA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT. TOTAL FUNDING	EDN	325	C		C
8 9 10 11 12	100.	KOKO HEAD ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN		C	180	C
13 14 15 16 17 18 19 20	101.	KONAWAENA HIGH SCHOOL, HAWAII CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	20	C		C
21 22 23 24 25 26	102.	KONAWAENA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING	EDN	1,130	C		C
27 28 29 30 31 32	103.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	300	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	104.	KUHIO ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	150	C		C
9 10 11 12 13 14	105.	LAHAINALUNA HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	150	C		C
15 16 17 18 19 20 21 22 23 24 25 26	106.	LAHAINALUNA HIGH SCHOOL, MAUI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18. TOTAL FUNDING	EDN	5,000	C		C
27 28 29 30 31 32 33 34 35	107.	LAHAINALUNA HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	2,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	108.	LEILEHUA HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	5,300	C		C
14 15 16 17 18 19 20 21	109.	LEILEHUA HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,500	C		C
22 23 24 25 26 27	110.	LIHOLIHO ELEMENTARY SCHOOL, OAHU  DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.	EDN	100	C		C
28 29 30 31 32 33 34 35	111.	LIKELIKE ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	120	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	180	C	1,500	C
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	300	C		C
114.		LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS. TOTAL FUNDING	EDN	5,000	C		C
115.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	10,000	C	10,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	116.	LUMP SUM CIP - PROJECT COMPLETION,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
7		COMPLETION INCLUDING CONSTRUCTION					
8		MANAGEMENT COSTS, PURCHASE ORDERS,					
9		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
10		OTHER COSTS ASSOCIATED WITH THE					
11		COMPLETION OF A PROJECT.					
12		TOTAL FUNDING	EDN	38,000 C		38,000 C	
13							
14	117.	LUMP SUM CIP - REPAIR AND					
15		MAINTENANCE, STATEWIDE					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		MAINTAIN AND IMPROVE FACILITIES AND					
19		INFRASTRUCTURE, INCLUDING HAZARDOUS					
20		MATERIALS REMEDIATION; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	110,700 C		110,000 C	
24							
25	[118.]	<del>LUMP SUM - OFFICE OF INFORMATION</del>					
26		<del>TECHNOLOGY SERVICES, STATEWIDE</del>					
27							
28		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
29		<del>TO MAINTAIN AND IMPROVE DOE'S CONVERGED</del>					
30		<del>INFRASTRUCTURE PROVIDING BELLS AND PAGING</del>					
31		<del>FOR SCHOOL SAFETY; CONVERGED</del>					
32		<del>INFRASTRUCTURE PROVIDING SHCOOLS ACCESS</del>					
33		<del>TO ON-LINE LEARNING AND INTERNET</del>					
34		<del>RESOURCES; EQUIPMENT AND APPURTENANCES.</del>					
35		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,500 C</del>		<del>2,500C]</del>	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	118.	<u>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</u>  <u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</u>  <u>TOTAL FUNDING</u>	<u>EDN</u>	<u>8,500</u>	<u>C</u>	<u>2,500</u>	<u>C</u>
14 15 16 17 18 19 20	119.	MAKAWAO ELEMENTARY SCHOOL, MAUI  CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	850	C		C
21 22 23 24 25 26 27 28 29 30 31	120.	MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN		C	8,000	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
121.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
122.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	1,810	C
123.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	2,350	C		C
124.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	650	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	125.	MILILANI HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SOFTBALL					
5		FIELD IMPROVEMENTS.					
6		TOTAL FUNDING	EDN	1,680	C		C
7							
8	126.	MILILANI HIGH SCHOOL, OAHU					
9							
10		PLAN, DESIGN, AND CONSTRUCTION OF A					
11		NEW GYMNASIUM BUILDING AND REFURBISHMENT					
12		OF CURRENT GYMNASIUM INTO A PERFORMING					
13		ARTS FACILITY; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	250	C		C
17							
18	127.	MILILANI MIDDLE SCHOOL, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR SIDEWALK IMPROVEMENT					
22		PROJECT; EXPANSION AND WIDENING OF ALL					
23		SIDEWALKS CAMPUS-WIDE; GROUND AND SITE					
24		IMPROVEMENTS.					
25		TOTAL FUNDING	EDN	490	C		C
26							
27	128.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
28							
29		CONSTRUCTION TO STABILIZE AN					
30		UNDEVELOPED ERODING SLOPE FRONTING THE					
31		KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	1,200	C		C
35							
36							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	129.	MOANALUA ELEMENTARY SCHOOL, OAHU  DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	100	C		C
10 11 12 13 14 15 16	130.	MOANALUA HIGH SCHOOL, OAHU  CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,100	C		C
17 18 19 20 21 22 23 24 25 26 27 28 29 30	131.	MOANALUA MIDDLE SCHOOL, OAHU  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	1,500	C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<del>132.</del>	<del>MOKAPU ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>18,500</del>	<del>C</del>		<del>C</del>
			<del>EDN</del>	<del>74,000</del>	<del>P</del>		<del>P]</del>
	<u>132.</u>	<u>MOKAPU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>18,500</u>	<u>C</u>		<u>4,300 C</u>
			<u>EDN</u>	<u>74,000</u>	<u>P</u>		<u>17,200 P</u>
	133.	MOLOKAI HIGH SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR BASEBALL FIELD.					
		TOTAL FUNDING	EDN		C		300 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	134.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
3							
4		CONSTRUCTION FOR PLAYFIELD REPLACE					
5		IRRIGATION; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	225	C		C
8							
9	135.	NAHIENAENA ELEMENTARY SCHOOL, MAUI					
10							
11		CONSTRUCTION TO REPAINT PORTABLES;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	225	C		C
15							
16	136.	NANAKULI HIGH AND INTERMEDIATE					
17		SCHOOL, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		BUILD A PERFORMING ARTS CENTER					
21		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	2,000	C		C
24							
25	137.	NIMITZ ELEMENTARY SCHOOL, OAHU					
26							
27		CONSTRUCTION FOR BUILDING C AND D					
28		STRUCTURAL REPAIRS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	1,263	C		C
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
138.		NIU VALLEY MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	2,800	C		C
139.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
140.		NUUANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	110	C		C
141.		PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	142.	PAIA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	17,000	C		C
10 11 12 13 14 15	143.	PALISADES ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS. TOTAL FUNDING	EDN	5,500	C		C
16 17 18 19 20 21	144.	PALOLO ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT FOR GYM ROOF NETTING. TOTAL FUNDING	EDN	10	C		C
22 23 24 25 26 27 28 29	145.	PARKER ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	40	C		C
30 31 32 33 34 35 36	146.	PEARL CITY ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	1,570	C	1,200	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	147.	PEARL CITY HIGH SCHOOL BASEBALL AND					
3		SOFTBALL COMPLEX, OAHU					
4							
5		CONSTRUCTION FOR A BASEBALL AND					
6		SOFTBALL COMPLEX IN PEARL CITY; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	2,500	C		C
10							
11	148.	PEARL CITY HIGH SCHOOL, OAHU					
12							
13		CONSTRUCTION TO RESURFACE PARKING LOT					
14		DRIVEWAY; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	EDN	400	C		C
17							
18	149.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
22		ELEMENTARY SCHOOL; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	20,000	C		C
26							
27	150.	POMAIKAI ELEMENTARY SCHOOL, MAUI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		PARKING LOT FENCING.					
31		TOTAL FUNDING	EDN	500	C		C
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	151.	POPE ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION TO REPLACE AND/OR REPAIR					
5		BUILDING C RAILINGS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		70 C		C
9							
10	152.	POPE ELEMENTARY SCHOOL, OAHU					
11							
12		CONSTRUCTION TO RESURFACE TO					
13		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		300 C		C
16							
17	153.	PRESIDENT GEORGE WASHINGTON MIDDLE					
18		SCHOOL, OAHU					
19							
20		CONSTRUCTION AND EQUIPMENT FOR					
21		RECORDING STUDIO AUDIO INTEGRATION.					
22		TOTAL FUNDING	EDN		720 C		C
23							
24	154.	PUOHALA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR BUILDING					
27		D TO REPLACE FREEZER AND CHILLER BOX;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		TOTAL FUNDING	EDN		110 C		C
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	155.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR PARKING					
6		LOT RENOVATION; REPAIR AND REPAVING OF					
7		THE KINAU STREET-SIDE PARKING LOT; GROUND					
8		AND SITE IMPROVEMENTS.					
9		TOTAL FUNDING	EDN	200 C			C
10							
11	156.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
12		OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A					
15		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	175 C			C
18							
19	157.	RADFORD HIGH SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR GIRLS					
22		ATHLETIC LOCKER ROOM.					
23		TOTAL FUNDING	EDN	250 C		6,000 C	
24							
25	158.	RADFORD HIGH SCHOOL, OAHU					
26							
27		EQUIPMENT AND FURNISHINGS FOR					
28		KITCHEN/MULTI-PURPOSE ROOM.					
29		TOTAL FUNDING	EDN	65 C			C
30							
31							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	159.	ROOSEVELT HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A NEW					
5		GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS,					
6		AND OTHER RELATED FACILITIES; PARKING					
7		BELOW AND AROUND THE GYMNASIUM; BUS AND					
8		VEHICLE ACCESS IMPROVEMENTS TO					
9		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
10		GROUND AND SITE IMPROVEMENTS; AND					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	EDN	19,475	C		C
13							
14	160.	ROOSEVELT HIGH SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR SOFTBALL					
17		FIELD IMPROVEMENTS.					
18		TOTAL FUNDING	EDN		C	100	C
19							
20	161.	ROYAL ELEMENTARY SCHOOL, OAHU					
21							
22		CONSTRUCTION TO INSTALL A WATER					
23		FOUNTAIN IN BUILDING D; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	10	C		C
27							
28	162.	STEVENSON MIDDLE SCHOOL, OAHU					
29							
30		CONSTRUCTION TO REPLACE CAMPUS WATER					
31		FOUNTAINS; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN	80	C		C
34							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
163.		WAHIAWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	270 C		2,500 C	
164.		WAIAKEA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150 C		C	
165.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	C		5,000 C	
166.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500 C		C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	167.	WAIANAE ELEMENTARY SCHOOL, OAHU  DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	100	C		C
11 12 13 14 15 16	168.	WAIANAE HIGH SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	3,920	C		C
17 18 19 20 21 22 23	169.	WAIANAE INTERMEDIATE SCHOOL, OAHU  CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	300	C		C
24 25 26 27 28 29 30	170.	WAIANAE INTERMEDIATE SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	3,300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	171.	WAI'AU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TOTAL FUNDING	EDN	1,100	C	C
10 11 12 13 14 15 16	172.	WAIHEE ELEMENTARY SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.	TOTAL FUNDING	EDN	80	C	420 C
17 18 19 20 21 22 23 24 25	173.	WAIHEE ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	TOTAL FUNDING	EDN	3,000	C	C
26 27 28 29	174.	WAIKIKI ELEMENTARY SCHOOL, OAHU  DESIGN FOR ADA TRANSITION.	TOTAL FUNDING	EDN		C	180 C
30 31 32 33 34 35 36	175.	WAILUKU ELEMENTARY SCHOOL, MAUI  DESIGN FOR ADA TRANSITION.	TOTAL FUNDING	EDN		C	270 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	176.	WAILUKU ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION TO REROOF					
5		BUILDING G AND J; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	1,200	C		C
9							
10	177.	WAILUKU ELEMENTARY SCHOOL, MAUI					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR THE INSTALLATION OF AIR CONDITIONING					
14		SYSTEMS CAMPUS-WIDE TO AIR CONDITION					
15		WAILUKU ELEMENTARY SCHOOL; INCLUDING					
16		ELECTRICAL SYSTEM UPGRADES; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	3,900	C		C
20							
21	178.	WAIMANALO ELEMENTARY AND INTERMEDIATE					
22		SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR					
25		ARCHITECTURAL BARRIER REMOVAL.					
26		TOTAL FUNDING	EDN	270	C	2,500	C
27							
28	179.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		ARCHITECTURAL BARRIER REMOVAL.					
32		TOTAL FUNDING	EDN		C	300	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	180.	WAIMEA ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	376	C		C
10 11 12 13 14 15 16 17 18	181.	WAIANAE HIGH SCHOOL, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	650	C		C
19 20 21 22 23 24 25 26 27	182.	WAIANAE HIGH SCHOOL, OAHU  DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,750	C	750	C
28 29 30 31 32 33 34 35	183.	WAIPAHAU ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	280	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	184.	WAIPAHA HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	5,500	C		C
10 11 12 13 14 15	185.	WAIPAHA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN	4,700	C		C
16 17 18 19 20 21 22 23	186.	WEBLING ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	600	C		C
24 25 26 27 28 29 30 31 32 33	187.	WEBLING ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	1,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	188.	WILSON ELEMENTARY SCHOOL, OAHU  DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN	100	C		C
11 12 13 14 15 16 17 18 19 20 21 22	188.1	SHAFTER ELEMENTARY SCHOOL, OAHU  DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES OR CAMPUS RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  TOTAL FUNDING	EDN EDN		C P	1,200 4,800	C P
23 24 25 26 27	188.2	AHRENS ELEMENTARY SCHOOL, OAHU  CONSTRUCTION FOR WHOLE RENOVATION.  TOTAL FUNDING	EDN		C	1,350	C
28 29 30 31 32 33 34 35 36	188.3	AHUIMANU ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS ADA ACCESSIBLE ROUTE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  TOTAL FUNDING	EDN		C	1,500	C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	188.4	<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR A COVERED</u> <u>PLAYCOURT, PHASE 2; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
10 11 12 13 14 15 16 17 18	188.5	<u>CAREER TECH ED ADA CORRECTIVE ACTION</u> <u>PLANS FOR VARIOUS SCHOOLS, STATEWIDE</u> <u>PLANS AND DESIGNS FOR CAREER TECH ED</u> <u>ADA CORRECTIVE ACTION PLANS; GROUND AND</u> <u>SITE IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
19 20 21 22 23 24 25	188.6	<u>CASTLE HIGH SCHOOL, OAHU</u> <u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u> <u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u> <u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
26 27 28 29 30 31 32 33 34 35	188.7	<u>CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI</u> <u>PLANS AND DESIGNS FOR A NEW MIDDLE</u> <u>SCHOOL IN CENTRAL MAUI. GROUND AND SITE</u> <u>IMPROVEMENTS; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.8	CENTRAL MIDDLE SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR AUDITORIUM COOLING.					
6		TOTAL FUNDING	EDN		C		200 C
7							
8	188.9	CENTRAL MIDDLE SCHOOL, OAHU					
9							
10		PLANS, DESIGN, CONSTRUCTION, AND					
11		EQUIPMENT FOR EXTERIOR LED LIGHTING					
12		FIXTURES AROUND BUILDINGS.					
13		TOTAL FUNDING	EDN		C		200 C
14							
15	188.10	DE SILVA ELEMENTARY SCHOOL, HAWAII					
16							
17		PLANS, DESIGN, CONSTRUCTION,					
18		EQUIPMENT, AND APPURTENANCES FOR A SIX					
19		CLASSROOM BUILDING.					
20		TOTAL FUNDING	EDN		C		2,000 C
21							
22	188.11	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR PHASE					
25		III; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		TOTAL FUNDING	EDN		C		26,000 C
28							
29	188.12	EDUCATIONAL SPECIFICATIONS UPDATE FOR					
30		VARIOUS SCHOOLS, STATEWIDE					
31							
32		PLANS AND DESIGNS FOR EDUCATIONAL					
33		SPECIFICATIONS UPDATE FOR VARIOUS					
34		SCHOOLS.					
35		TOTAL FUNDING	EDN		C		250 C
36							
37							



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
188.13		<u>ELEELE ELEMENTARY SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
		<u>AIR CONDITIONING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
188.14		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>
188.15		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE 2 -</u>					
		<u>BAND/CHORAL/ORCHESTRA/CLASSROOMS/PE</u>					
		<u>LOCKER ROOMS/GYM; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES; REPAIR. REFURBISHMENT,</u>					
		<u>REPLACEMENT, RENOVATION. AND/OR NEW</u>					
		<u>CONSTRUCTION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>20,000 C</u>
188.16		<u>FERN ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE CAMPUS FIRE</u>					
		<u>ALARM SYSTEM; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>130 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.17	GENDER EQUALITY AND CIVIL RIGHTS					
3		COMPLIANCE BR. ASSESSMENT PROJECTS					
4		FOR VARIOUS SCHOOLS, STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		GENDER EQUALITY AND CIVIL RIGHTS					
8		COMPLIANCE BR. ASSESSMENT PROJECTS;					
9		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
10		AND APPURTENANCES; REPAIR; REFURBISHMENT,					
11		REPLACEMENT, RENOVATION, AND/OR NEW					
12		CONSTRUCTION.					
13		TOTAL FUNDING	EDN		C		5,000 C
14							
15	188.18	HAAIONE ELEMENTARY SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR CAMPUS					
18		WIDE ELECTRICAL.					
19		TOTAL FUNDING	EDN		C		600 C
20							
21	188.19	HILO HIGH SCHOOL., HAWAII					
22							
23		CONSTRUCTION AND EQUIPMENT FOR NEW					
24		RUBBERIZED TRACK AND SYNTHETIC TURF,					
25		BLEACHERS, AND EQUIPMENT.					
26		TOTAL FUNDING	EDN		C		8,000 C
27							
28	188.20	HILO INTERMEDIATE SCHOOL, HAWAII					
29							
30		PLANS AND DESIGNS FOR BUILDING A					
31		REPLACEMENT/MAJOR RENOVATION PHASE 1;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES; REPAIR; REFURBISHMENT,					
34		REPLACEMENT, RENOVATION, AND/OR NEW					
35		CONSTRUCTION.					
36		TOTAL FUNDING	EDN		C		2,000 C
37							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
188.21		<u>HOLUALOA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN FOR GYMNASIUM RENOVATION; RENOVATIONS, REPAIR, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
188.22		<u>HOLUALOA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO COMPLETE MASTER PLAN, PHASE 1.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
188.23		<u>HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>
188.24		<u>IAO INTERMEDIATE SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN, DUE DILIGENCE FOR LAND ACQUISITION SURROUNDING IAO INTERMEDIATE SCHOOL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>B</u>		<u>75 B</u>

**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
188.25		<u>ILIMA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS/6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR, REFURBISHMENT, RENOVATION., AND/OR NEW CONSTRUCTION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>35,000 C</u>
188.26		<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS DESIGNS AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO SIX CLASSROOMS IN BUILDING R; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
188.27		<u>JEFFERSON ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SEVEN DEDICATED ELECTRICAL OUTLETS FOR THE AQUAPONICS SYSTEMS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>350 C</u>
188.28		<u>KAAHUMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN FOR CAFETERIA CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.29	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL,</u>					
3		<u>OAHU</u>					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		ATHLETIC/EDUCATIONAL FACILITIES AND					
7		<u>DRAINAGE IMPROVEMENTS; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,675 C</u>
11							
12	188.30	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL,</u>					
13		<u>OAHU</u>					
14							
15		DESIGN AND CONSTRUCTION TO RENOVATE					
16		OR REPLACE GYM BLEACHERS; GROUND AND SITE					
17		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
20							
21	188.31	<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
22							
23		PLANNING AND DESIGN FOR A STUDENT					
24		CENTER AND CAFETERIA; GROUND AND SITE					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
28							
29	188.32	<u>KALANI HIGH SCHOOL, OAHU</u>					
30							
31		CONSTRUCTION FOR ADA IMPROVEMENTS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		<u>AND APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.33	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGNS, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE EXPANSION OF THE					
6		CAFETERIA; RENOVATION, REFURBISHMENT,					
7		REPAIR, AND/OR NEW CONSTRUCTION; GROUND					
8		AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN		C		6,150 C
11							
12	188.34	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGNS, CONSTRUCTION, AND					
15		EQUIPMENT FOR PLAYGROUND REPLACEMENT;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		TOTAL FUNDING	EDN		C		150 C
19							
20	188.35	KANEOHE ELEMENTARY SCHOOL, OAHU					
21							
22		CONSTRUCTION AND EQUIPMENT FOR					
23		MODULAR PORTABLE CLASSROOM.					
24		TOTAL FUNDING	EDN		C		1,100 C
25							
26	188.36	KANOELANI ELEMENTARY SCHOOL, OAHU					
27							
28		PLANS, DESIGN AND CONSTRUCTION TO					
29		INCREASE THE CAFETERIA CAPACITY TO					
30		ACCOMMODATE THE GROWING STUDENT					
31		POPULATION; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN		C		6,000 C
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.37	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR PORTABLE CLASSROOM; GROUND</u>					
6		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
9							
10	188.38	<u>KAPOLEI HIGH SCHOOL, OAHU</u>					
11							
12		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
13		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
14		<u>AND APPURTENANCES.</u>					
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
16							
17	188.39	<u>KAU HIGH AND PAHALA ELEMENTARY</u>					
18		<u>SCHOOL, HAWAII</u>					
19							
20		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
21		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
22		<u>AND APPURTENANCES.</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
24							
25	188.40	<u>KAULUWELA ELEMENTARY SCHOOL, OAHU</u>					
26							
27		<u>PLANS DESIGN, AND CONSTRUCTION FOR</u>					
28		<u>COVERED WALKWAYS BETWEEN SCHOOL PARKING</u>					
29		<u>LOT, ADMINISTRATIVE OFFICE, BUILDING S,</u>					
30		<u>BUILDING E, AND BUILDING D.</u>					
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>
32							
33							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<u>188.41</u>	<u>KAULUWELA ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR PLAYGROUNDS BEHIND BUILDING</u>					
6		<u>D AND S.</u>					
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>
8							
9	<u>188.42</u>	<u>KAUMUALII ELEMENTARY SCHOOL, KAUAI</u>					
10							
11		<u>CONSTRUCTION AND EQUIPMENT FOR A NEW</u>					
12		<u>PLAYGROUND.</u>					
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>125 C</u>
14							
15	<u>188.43</u>	<u>KE KULA O EHUNUIKAIMALINO, HAWAII</u>					
16							
17		<u>LAND ACQUISITION; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
21							
22	<u>188.44</u>	<u>KEAAU HIGH SCHOOL, HAWAII</u>					
23							
24		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
25		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
26		<u>AND APPURTENANCES.</u>					
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
28							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
188.45		<u>KEKAULIKE HIGH SCHOOL, MAUI</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>14,900 C</u>
188.46		<u>KONAWAENA HIGH SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR SYNTHETIC TRACK AND FIELD, FIELD LIGHTING UPGRADE, AND OTHER STADIUM FACILITY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
188.47		<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION OF A COVERING FROM CAFETERIA TO H AND BUILDINGS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
188.48		<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.49	LANAKILA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, CONSTRUCTION, AND EQUIPMENT					
5		FOR A REPLACEMENT BELL AND PHONE SYSTEM.					
6		TOTAL FUNDING	EDN		C		300 C
7							
8	188.50	LINAPUNI ELEMENTARY SCHOOL, OAHU					
9							
10		PLANS, DESIGN, CONSTRUCTION, AND					
11		EQUIPMENT FOR A COVERED WALKWAY					
12		CONNECTING THE CAFETERIA TO BUILDING A.					
13		CLASSROOMS AND REPAVE FACULTY PARKING					
14		LOT.					
15		TOTAL FUNDING	EDN		C		800 C
16							
17	188.51	LINCOLN ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN FOR A COVERED PLAYCOURT;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		TOTAL FUNDING	EDN		C		500 C
23							
24	188.52	LUNALILO ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR RENOVATION OF FIRST FLOOR B					
28		BUILDING RESTROOMS.					
29		TOTAL FUNDING	EDN		C		277 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
188.53		MAKAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL A 21ST CENTURY LEARNING CENTER TO INCLUDE A CONCRETE STAGE AREA AND SHADE SAILS.					
		TOTAL FUNDING	EDN		C		3,000 C
188.54		MANOA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND TO REPLACE THE PLAYGROUND THAT REMOVED DUE TO AGE AND WEAR.					
		TOTAL FUNDING	EDN		C		250 C
188.55		MAUI HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,000 C
188.56		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR RESTROOM FACILITIES AT MAUI HIGH SCHOOL PARK.					
		TOTAL FUNDING	EDN		C		3,000 C

**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
188.57		<u>MAUNAWILI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
		<u>LOT EXPANSION AND SAFETY IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>720 C</u>
188.58		<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT FOR PORTABLE BATHROOMS; GROUND</u>					
		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,150 C</u>
188.59		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
188.60		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>PLANNING AND DESIGN FOR NEW ATHLETIC</u>					
		<u>FACILITY TO INCLUDE A GIRLS LOCKER ROOM,</u>					
		<u>TRAINING ROOM, MEETING ROOM, AND STORAGE.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.61	MOANALUA HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGNS, CONSTRUCTION, AND					
5		EQUIPMENT FOR TITLE IX IMPROVEMENTS ON					
6		SOFTBALL FIELD; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES; REPAIR, IMPROVEMENTS,					
9		RENOVATION, REFURBISHMENT, AND/OR NEW					
10		CONSTRUCTION.					
11		TOTAL FUNDING	EDN		C		3,175 C
12							
13	188.62	MOLOKAI HIGH SCHOOL, MOLOKAI					
14							
15		CONSTRUCTION FOR GYMNASIUM					
16		RENOVATION; REPAIR; REFURBISHMENT,					
17		REPLACEMENT, AND/OR NEW CONSTRUCTION;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	EDN		C		7,000 C
21							
22	188.63	NANAKULI ELEMENTARY SCHOOL, OAHU					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		GROUNDS AND SITE IMPROVEMENTS INCLUDING					
26		INSTALLATION OF SOLAR PANELS, RESTROOM					
27		RENOVATIONS AND OTHER IMPROVEMENTS.					
28		TOTAL FUNDING	EDN		C		1,117 C
29							
30	188.64	NOELANI ELEMENTARY SCHOOL, OAHU					
31							
32		PLANS AND DESIGN TO ASSES THE					
33		SCHOOL'S ELECTRICAL SYSTEM UPGRADE NEEDS.					
34		TOTAL FUNDING	EDN		C		250 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.65	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR SCIENCE					
6		FACILITIES UPGRADES; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES; REPAIR; REFURBISHMENT,					
9		REPLACEMENT, RENOVATION, AND/OR NEW					
10		CONSTRUCTION.					
11		TOTAL FUNDING	EDN		C		300 C
12							
13	188.66	PEARL CITY ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGNS, CONSTRUCTION, AND					
16		EQUIPMENT FOR A & D REPLACE ELECTRICAL					
17		PANELS; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN		C		100 C
20							
21	188.67	PEARL CITY HIGH SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		ELECTRICAL UPGRADES.					
25		TOTAL FUNDING	EDN		C		6,000 C
26							
27	188.68	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
28							
29		PLANS, DESIGN, DUE DILIGENCE FOR LAND					
30		ACQUISITION SURROUNDING PUU KUKUI					
31		ELEMENTARY SCHOOL.					
32		TOTAL FUNDING	EDN		B		75 B
33							
34							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.69	<u>RADFORD HIGH SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR CAFETERIA</u>					
5		<u>HEAT ABATEMENT INCLUDING WINDOW UPGRADES;</u>					
6		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
7		<u>AND APPURTENANCES.</u>					
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
9							
10	188.7	<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
11							
12		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
13		<u>WIDE ELECTRICAL UPGRADES.</u>					
14		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,700 C</u>
15							
16	188.71	<u>SPECIAL EDUCATION FACILITIES</u>					
17		<u>ASSESSMENT FOR VARIOUS SCHOOLS,</u>					
18		<u>STATEWIDE</u>					
19							
20		<u>PLANS AND DESIGNS FOR SPECIAL</u>					
21		<u>EDUCATION FACILITIES ASSESSMENTS FOR</u>					
22		<u>VARIOUS SCHOOL.</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
24							
25	188.72	<u>STEVENSON MIDDLE SCHOOL, OAHU</u>					
26							
27		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
28		<u>EQUIPMENT FOR AIR CONDITIONING UNITS FOR</u>					
29		<u>20 CLASSROOMS; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>240 C</u>
33							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.73	UNANTICIPATED ADA COMPLIANCE READY-					
3		RESPONSE FUNDS FOR VARIOUS SCHOOLS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		UNANTICIPATED ADA COMPLIANCE READY-					
8		RESPONSE FUNDS AND RELATED PROJECTS;					
9		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
10		AND APPURTENANCES; REPAIR; REFURBISHMENT,					
11		REPLACEMENT, RENOVATION, AND/OR NEW					
12		CONSTRUCTION.					
13		TOTAL FUNDING	EDN		C		2,000 C
14							
15	188.74	WAIAKEA ELEMENTARY SCHOOL, HAWAII					
16							
17		CONSTRUCTION TO REPLACE PLAYGROUND					
18		EQUIPMENT BEHIND BUILDING B; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN		C		750 C
22							
23	188.75	WAIANAE INTERMEDIATE SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR A COVERED					
26		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
27		EQUIPMENT AND APPURTENANCES.					
28		TOTAL FUNDING	EDN		C		1,000 C
29							
30	188.76	WAILUKU ELEMENTARY SCHOOL, MAUI					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		IMPROVEMENTS TO CURRENT PARKING LOT AND					
34		THE ADDITION OF NEW PARKING STALLS.					
35		TOTAL FUNDING	EDN		C		450 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	188.77	WAIPAHU ELEMENTARY SCHOOL, OAHU <u>PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR CAFETERIA EXPANSION RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	EDN		C		1,250 C
11 12 13 14 15 16 17 18 19 20	188.78	WAIPAHU HIGH SCHOOL, OAHU <u>CONSTRUCTION FOR GIRL'S ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.</u>	EDN		C		3,500 C
21 22 23 24 25 26 27 28 29	188.79	WAIPAHU HIGH SCHOOL, OAHU <u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING A UPGRADE ELECTRICAL PANEL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	EDN		C		50 C
30 31 32 33 34 35 36 37 38	188.80	WAIPAHU HIGH SCHOOL, OAHU <u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING I REPLACE SEWER LINE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	EDN		C		498 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.81	WAIPAHAU INTERMEDIATE SCHOOL, OAHU					
3							
4		PLANS, DESIGNS, CONSTRUCTION, AND					
5		EQUIPMENT FOR BUILDING Y DRAINAGE					
6		IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C		650 C
10							
11	188.82	WASHINGTON MIDDLE SCHOOL, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR A MODERN, COORDINATED					
15		PERFORMING ARTS ACADEMY.					
16		TOTAL FUNDING	EDN		C		250 C
17							
18	188.83	WILSON ELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION OF COVER OVER					
21		WALKWAY AND OUTDOOR STUDENT MEETING AREA.					
22		TOTAL FUNDING	EDN		C		1,000 C
23							
24	EDN400	- SCHOOL SUPPORT					
25							
26	189.	HAWAII 3R'S, STATEWIDE					
27							
28		PLANS, DESIGNS, CONSTRUCTION, AND					
29		EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC					
30		SCHOOLS AND BENEFIT OF STUDENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	EDN			10,000 C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	190.	KAOHAO SCHOOL, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR CAFETERIA/MULTIPURPOSE BUILDING AND					
8		RENOVATION OF KITCHEN BUILDING FOR					
9		ADMINISTRATIVE FACILITIES; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		700 C		6,250 C
13							
14	191.	VOLCANO SCHOOL OF ARTS, HAWAII					
15							
16		CONSTRUCTION FOR THE ENTIRE CAMPUS,					
17		TO RELOCATE AND UNITE THE STUDENTS ON ONE					
18		CAMPUS AND RENOVATIONS AND UPDATING.					
19		TOTAL FUNDING	EDN		12,000 C		C
20			EDN		3,000 R		R
21							
22	192.	WAIMEA MIDDLE PUBLIC CONVERSION					
23		CHARTER SCHOOL, HAWAII					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT TO SECURE THE STEAM LEARNING					
27		CENTER ENTRYWAYS FROM WIND AND RAIN					
28		EXPOSURE AND FLOODING, AND INSTALLING					
29		EXTERIOR LIGHTING TO ENSURE SAFE BUILDING					
30		ACCESS; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		TOTAL FUNDING	EDN		1,200 C		C
33							
34							



**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
192.1		<u>HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR UPGRADE ELECTRICAL SERVICE; REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>80 C</u>
192.2		<u>KAMILE ACADEMY PUBLIC CHARTER SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL A CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN IRRIGATION SYSTEM, FENCING AND TO GRADE AND CONDITION THE SOIL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>
192.3		<u>KUALAPUU ELEMENTARY PUBLIC CHARTER SCHOOL, MOLOKAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND INSTALLATION FOR PLAYGROUND EQUIPMENT INCLUDING SHADE STRUCTURE, FLOORING MATT AND FENCING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	192.4	<u>KUALAPUU ELEMENTARY PUBLIC CHARTER</u>					
3		<u>SCHOOL, MOLOKAI</u>					
4							
5		<u>PLANS, DESIGN, EQUIPMENT AND</u>					
6		<u>INSTALLATION FOR SHADE STRUCTURE AND</u>					
7		<u>COVER FOR BASKETBALL COURT.</u>					
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
9							
10	192.5	<u>WAIALAE ELEMENTARY PUBLIC CHARTER</u>					
11		<u>SCHOOL, OAHU</u>					
12							
13		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
14		<u>EQUIPMENT FOR ELECTRICAL UPGRADE; GROUND</u>					
15		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>465 C</u>
18							
19	EDN407 -	PUBLIC LIBRARIES					
20							
21	<del>[193.]</del>	<del>HAWAII STATE PUBLIC LIBRARY SYSTEM,</del>					
22		<del>HEALTH AND SAFETY, STATEWIDE</del>					
23							
24		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
25		<del>EQUIPMENT FOR HEALTH, SAFETY,</del>					
26		<del>ACCESSIBILITY, AND OTHER CODE</del>					
27		<del>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</del>					
28		<del>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</del>					
29		<del>MATERIALS, RENOVATIONS FOR LIBRARY</del>					
30		<del>PATRONS AND EMPLOYEES, ENVIRONMENTAL</del>					
31		<del>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</del>					
32		<del>TO BUILDINGS AND GROUNDS, AND OTHERS;</del>					
33		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
34		<del>AND APPURTENANCES.</del>					
35		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>10,000 €</del>		<del>e]</del>
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	193.	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</u>  <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>10,000 C</u>		<u>2,500 C</u>	
18 19 20 21 22 23 24 25 26 27	194.	<u>HAWAII STATE LIBRARY, OAHU</u>  <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,000 C</u>			<u>C</u>
28 29 30 31 32 33 34 35 36	195.	<u>KANEHOE PUBLIC LIBRARY, OAHU</u>  <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,169 C</u>			<u>C</u>





CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	196.	MAKAWAO PUBLIC LIBRARY, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.					
		TOTAL FUNDING	AGS	200	C		C
	196.1	<u>NANAKULI LIBRARY, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR GROUNDS AND SITE IMPROVEMENTS INCLUDING INSTALLATION OF SHADE STRUCTURE TO UTILIZE OUTDOOR SPACE FOR LIBRARY AND FARMER MARKETS PATRONS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>420 C</u>
	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
	<del>197.</del>	<del>MANOA, MINI MASTER PLAN PHASE 2, OAHU</del>					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>C</del>			<del>6,000C]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	197.	MANOA, MINI MASTER PLAN PHASE 2, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>6,000 C</u>
14 15 16 17 18 19 20 21 22 23 24	<del>198.</del>	<del>MANOA, SINCLAIR LIBRARY RENOVATION, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>41,000 C</del>			<del>C]</del>
25 26 27 28 29 30 31 32 33 34 35 36	198.	MANOA, SINCLAIR LIBRARY RENOVATION, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>41,000 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>[199.]</del>	<del>UHM, PARKING STRUCTURE IMPROVEMENTS,</del>					
3		<del>OAHU</del>					
4							
5		<del>PLANS, DESIGNS, CONSTRUCTION AND</del>					
6		<del>EQUIPMENT FOR RENOVATION AND IMPROVEMENTS</del>					
7		<del>TO PARKING STRUCTURE. PROJECT TO INCLUDE</del>					
8		<del>REPAIRS AND MAINTENANCE, RENOVATIONS, AND</del>					
9		<del>OTHER RELATED WORK.</del>					
10		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>38,000</del>	<del>E</del>	<del>E</del>	
11							
12	<u>199.</u>	<u>UHM, PARKING FACILITIES IMPROVEMENTS,</u>					
13		<u>OAHU</u>					
14							
15		<u>PLANS, DESIGNS, CONSTRUCTION AND</u>					
16		<u>EQUIPMENT FOR NEW OR EXISTING PARKING</u>					
17		<u>FACILITIES. PROJECT TO INCLUDE REPAIRS</u>					
18		<u>AND MAINTENANCE, RENOVATIONS, EQUIPMENT,</u>					
19		<u>GROUND AND SITE IMPROVEMENTS, NEW</u>					
20		<u>FACILITIES, AND ALL PROJECT RELATED</u>					
21		<u>COSTS.</u>					
22		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>38,000</u>	<u>E</u>	<u>E</u>	
23							
24	<del>[200.]</del>	<del>UNIVERSITY OF HAWAII COLLEGE OF</del>					
25		<del>TROPICAL AGRICULTURE AND HUMAN</del>					
26		<del>RESOURCES, KULA AGRICULTURAL STATION,</del>					
27		<del>MAUI</del>					
28							
29		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
30		<del>EQUIPMENT FOR IRRIGATION IMPROVEMENTS;</del>					
31		<del>RELATED IMPROVEMENTS, REFURBISHMENT, AND</del>					
32		<del>NEW CONSTRUCTION; GROUND AND SITE</del>					
33		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
34		<del>APPURTENANCES.</del>					
35		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>500</del>	<del>E</del>	<del>E</del>	
36							
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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	200.	UNIVERSITY OF HAWAII COLLEGE OF					
3		TROPICAL AGRICULTURE AND HUMAN					
4		RESOURCES, KULA AGRICULTURAL STATION,					
5		MAUI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IRRIGATION IMPROVEMENTS;					
9		RELATED IMPROVEMENTS, REFURBISHMENT, AND					
10		NEW CONSTRUCTION; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT; APPURTENANCES;					
12		AND ALL PROJECT RELATED COSTS.					
13		TOTAL FUNDING	UOH			500 C	C
14							
15	UOH210	- UNIVERSITY OF HAWAII, HILO					
16							
17	[201.	<del>HILO, PHARMACY LABORATORY</del>					
18		<del>IMPROVEMENTS, HAWAII</del>					
19							
20		<del>CONSTRUCTION FOR IMPROVEMENTS TO THE</del>					
21		<del>UNIVERSITY OF HAWAII AT HILO PHARMACY</del>					
22		<del>MODULAR BUILDINGS, INCLUDING RENOVATION</del>					
23		<del>OF EXISTING MODULAR BUILDINGS FROM</del>					
24		<del>OFFICES/CLASSROOMS INTO RESEARCH</del>					
25		<del>LABORATORIES AND RELATED PROJECT COSTS.</del>					
26		<del>TOTAL FUNDING</del>	<del>UOH</del>			<del>3,000 C</del>	<del>C</del>
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	201.	<u>HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES, NEW FACILITIES UP TO 500 GROSS SQUARE FEET, AND RELATED PROJECT COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>3,000 C</u>			<u>C</u>
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	202.	<u>HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>5,000 C</u>		<u>8,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>203.</del>	<del>UNIVERSITY OF HAWAII AT HILO, HAWAII</del>					
3							
4		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
5		<del>NECESSARY REPAIRS AND MAINTENANCE FOR UH</del>					
6		<del>HILO AERONAUTICAL SCIENCE, BACHELOR OF</del>					
7		<del>SCIENCE IN AERONAUTICAL SCIENCES PROGRAM,</del>					
8		<del>INCLUDING BUT NOT LIMITED TO 2 CRX OPEN</del>					
9		<del>COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS,</del>					
10		<del>MAINTENANCE AND SOFTWARE UPGRADES, UAS</del>					
11		<del>EQUIPMENT AND UAS MAINTENANCE.</del>					
12		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>321 C</del>		<del>C</del>
13							
14	<u>203.</u>	<u>UNIVERSITY OF HAWAII AT HILO, HAWAII</u>					
15							
16		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
17		<u>NECESSARY REPAIRS AND MAINTENANCE FOR UH</u>					
18		<u>HILO AERONAUTICAL SCIENCE, BACHELOR OF</u>					
19		<u>SCIENCE IN AERONAUTICAL SCIENCES PROGRAM;</u>					
20		<u>INCLUDING BUT NOT LIMITED TO 2 CRX OPEN</u>					
21		<u>COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS,</u>					
22		<u>MAINTENANCE AND SOFTWARE UPGRADES, UAS</u>					
23		<u>EQUIPMENT, UAS MAINTENANCE, AND ALL</u>					
24		<u>PROJECT RELATED COSTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>321 C</u>		<u>C</u>
26							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	<del>204.</del>	<del>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</del>					
5							
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</del>					
9		<del>PROGRAM PROJECTS FOR CAMPUS FACILITIES</del>					
10		<del>WITHIN THE UNIVERSITY OF HAWAI'I,</del>					
11		<del>COMMUNITY COLLEGES SYSTEM. PROJECT MAY</del>					
12		<del>INCLUDE RENOVATIONS FOR THE MODERNIZATION</del>					
13		<del>OF FACILITIES, ADDITIONS, DEMOLITION OF</del>					
14		<del>EXISTING FACILITIES, AND OTHER</del>					
15		<del>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</del>					
16		<del>AND IMPROVE FACILITIES OF THE COMMUNITY</del>					
17		<del>COLLEGES SYSTEM.</del>					
18		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>14,000 C</del>		<del>10,000C]</del>	
19							
20	<u>204.</u>	<u>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
21							
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</u>					
25		<u>PROGRAM PROJECTS FOR CAMPUS FACILITIES</u>					
26		<u>WITHIN THE UNIVERSITY OF HAWAI'I,</u>					
27		<u>COMMUNITY COLLEGES SYSTEM. PROJECT MAY</u>					
28		<u>INCLUDE RENOVATIONS FOR THE MODERNIZATION</u>					
29		<u>OF FACILITIES, ADDITIONS, DEMOLITION OF</u>					
30		<u>EXISTING FACILITIES, AND OTHER</u>					
31		<u>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</u>					
32		<u>AND IMPROVE FACILITIES OF THE COMMUNITY</u>					
33		<u>COLLEGES SYSTEM.</u>					
34		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>14,000 C</u>		<u>25,000 C</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	205.	CCS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
7		OF HAWAII COMMUNITY COLLEGES SYSTEM					
8		FACILITIES. PROJECT TO INCLUDE CAPITAL					
9		RENEWAL, REDUCTION OF MAINTENANCE					
10		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
11		MODERNIZATION OF FACILITIES, RE-ROOFING,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		RESURFACING, REPAINTING, INFRASTRUCTURE,					
14		DEMOLITION OF EXISTING FACILITIES, AND					
15		OTHER REPAIRS AND PROJECT COSTS TO					
16		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
17		SYSTEM CAMPUSES.					
18		TOTAL FUNDING	UOH	25,000 C		14,500 C	
19							
20	<del>206.</del>	<del>COMMUNITY COLLEGE SYSTEM, HANGAR 111,</del>					
21		<del>OAHU</del>					
22							
23		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
24		<del>CONSTRUCTION, AND EQUIPMENT FOR THE</del>					
25		<del>ACQUISITION OF HANGAR 111 AND RELATED</del>					
26		<del>REAL PROPERTY, GROUND AND SITE</del>					
27		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
28		<del>APPURTENANCES.</del>					
29		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>11,650 C</del>		<del>e]</del>	
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
206.		<u>COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>11,650</u>	<u>C</u>		<u>C</u>
<del>207.</del>		<del>COMMUNITY COLLEGE SYSTEM, PPA PV OAHU</del>					
		<del>FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,000</del>	<del>D</del>		<del>D</del>
207.		<u>COMMUNITY COLLEGE SYSTEM, PPA PV OAHU</u>					
		<u>FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>4,000</u>	<u>D</u>		<u>D</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	207.1	KO EDUCATION CENTER, HAWAII					
3							
4		LAND ACQUISITION, PLANS, DESIGN, AND					
5		CONSTRUCTION OF A SIDEWALK FROM MAMANE					
6		STREET TO KO EDUCATION CENTER AND ALL					
7		RELATED PROJECT COSTS.					
8		TOTAL FUNDING	UOH		C		3,000 C
9							
10	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
11							
12	<del>208.</del>	<del>SYS, LAND ACQUISITION, STATEWIDE</del>					
13							
14		<del>PLANS, DESIGNS, AND LAND ACQUISITION</del>					
15		<del>OF CAMPUS ADJACENT REAL PROPERTY FOR</del>					
16		<del>UNIVERSITY FUNCTIONS INCLUDING BUT NOT</del>					
17		<del>LIMITED TO UNIVERSITY-RELATED HOUSING.</del>					
18		TOTAL FUNDING	UOH	4,800 E			4,800E]
19							
20	208.	SYS, LAND ACQUISITION, STATEWIDE					
21							
22		PLANS, DESIGNS, AND LAND ACQUISITION					
23		OF CAMPUS-ADJACENT REAL PROPERTY FOR					
24		UNIVERSITY FUNCTIONS INCLUDING BUT NOT					
25		LIMITED TO UNIVERSITY-RELATED HOUSING AND					
26		ALL PROJECT RELATED COSTS.					
27		TOTAL FUNDING	UOH	4,800 E			4,800 E
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>209.</del>	<del>SYSTEM, RENEW, IMPROVE, AND</del>					
3		<del>MODERNIZE, STATEWIDE</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
7		<del>IMPROVEMENTS TO THE UNIVERSITY OF HAWAII</del>					
8		<del>SYSTEM FACILITIES. PROJECT TO INCLUDE</del>					
9		<del>RENEWAL, IMPROVEMENTS AND MODERNIZATION</del>					
10		<del>OF INTERIOR AND EXTERIOR STRUCTURES,</del>					
11		<del>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
12		<del>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS</del>					
13		<del>AND OTHER PROJECT COST TO UPGRADE</del>					
14		<del>EXISTING TEMPORARY, AND NEW FACILITIES.</del>					
15		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>80,000</del>	<del>C</del>	<del>50,000</del>	<del>C</del>
16							
17	<u>209.</u>	<u>SYSTEM, RENEW, IMPROVE, AND</u>					
18		<u>MODERNIZE, STATEWIDE</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
22		<u>IMPROVEMENTS TO THE UNIVERSITY OF HAWAII</u>					
23		<u>SYSTEM FACILITIES. PROJECT TO INCLUDE</u>					
24		<u>RENEWAL, IMPROVEMENTS AND MODERNIZATION</u>					
25		<u>OF INTERIOR AND EXTERIOR STRUCTURES,</u>					
26		<u>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
27		<u>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS</u>					
28		<u>AND OTHER PROJECT COSTS TO UPGRADE</u>					
29		<u>EXISTING TEMPORARY, AND NEW FACILITIES.</u>					
30		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>80,000</u>	<u>C</u>	<u>50,000</u>	<u>C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>210.</del>	<del>UNIVERSITY OF HAWAII AT MANOA,</del>					
3		<del>ATHLETICS DEPARTMENT, OAHU</del>					
4							
5		<del>PLANS AND DESIGN FOR MASTER PLAN FOR</del>					
6		<del>NEW ATHLETIC AND ACADEMIC FACILITIES FOR</del>					
7		<del>LOWER CAMPUS.</del>					
8		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>750</del>	<del>C</del>	<del>C</del>	
9							
10	<u>210.</u>	<u>UNIVERSITY OF HAWAII AT MANOA,</u>					
11		<u>ATHLETICS DEPARTMENT, OAHU</u>					
12							
13		<u>PLANS AND DESIGN FOR MASTER PLAN FOR</u>					
14		<u>NEW ATHLETIC AND ACADEMIC FACILITIES FOR</u>					
15		<u>LOWER CAMPUS AND ALL PROJECT RELATED</u>					
16		<u>COSTS.</u>					
17		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>750</u>	<u>C</u>	<u>C</u>	
18							
19	<del>211.</del>	<del>UNIVERSITY OF HAWAII AT MANOA,</del>					
20		<del>ATHLETICS DEPARTMENT, OAHU</del>					
21							
22		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
23		<del>EQUIPMENT FOR IMPROVEMENTS TO THE</del>					
24		<del>CLARENCE T.C. CHING ATHLETICS COMPLEX</del>					
25		<del>FIELD; PROJECT TO INCLUDE REPLACEMENT OF</del>					
26		<del>THE EXISTING ARTIFICIAL TURF, GROUND AND</del>					
27		<del>SITE IMPROVEMENTS.</del>					
28		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	211.	UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.  TOTAL FUNDING	UOH	2,000	C		C
14 15 16 17 18 19 20 21 22	<del>212.</del>	<del>UNIVERSITY OF HAWAII CANCER CENTER, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX. TOTAL FUNDING</del>	<del>UOH</del>	<del>6,500</del>	<del>C</del>		<del>C</del>
23 24 25 26 27 28 29 30 31 32 33	212.	UNIVERSITY OF HAWAII CANCER CENTER, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX AND ALL PROJECT RELATED COSTS.  TOTAL FUNDING	UOH	6,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	212.1	UNIVERSITY OF HAWAII AT MANOA,					
3		ATHLETICS DEPARTMENT, OAHU					
4							
5		PLANS, DESIGNS, CONSTRUCTION, AND					
6		EQUIPMENT FOR RENOVATIONS, NEW					
7		FACILITIES, REFURBISHMENT, REPAIR,					
8		EXPANSION, AND/OR NEW CONSTRUCTION FOR					
9		THE WATERHOUSE STRENGTH & CONDITIONING					
10		CENTER AND SOFTBALL STADIUM; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	UOH		C	4,500	C
14							
15							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		H. CULTURE AND RECREATION					
3		<u>UOH881 - AQUARIA</u>					
4							
5	0.1	<u>WAIKIKI AQUARIUM, OAHU</u>					
6							
7		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
8		<u>EQUIPMENT FOR VARIOUS REPAIRS AND</u>					
9		<u>IMPROVEMENTS TO THE WAIKIKI AQUARIUM;</u>					
10		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
11		<u>AND APPURTENANCES.</u>					
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>600 C</u>
13							
14		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
15							
16	1.	NO. 1 CAPITOL DISTRICT BUILDING, SITE					
17		AND ACCESSIBILITY IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION OF IMPROVEMENTS TO THE					
20		FACILITY AND SITE TO ACCOMMODATE					
21		INCREASED AND SAFER ACCESS AND BUILDING					
22		USE. THESE IMPROVEMENTS INCLUDE					
23		RENOVATION OF BUILDING WALKWAY AND					
24		ENTRANCE FOR ADA ACCESS AND REPLACEMENT					
25		OF BROKEN SECURITY GATES.					
26		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>300 B</u>		<u>2,300 B</u>
27							
28		LNR802 - HISTORIC PRESERVATION					
29							
30	2.	EAST HAWAII HISTORIC PRESERVATION					
31		CENTER, HAWAII					
32							
33		DESIGN FOR DEVELOPMENT OF FACILITY IN					
34		EAST HAWAII FOR THE PROPER STORAGE OF					
35		STATE HISTORIC PRESERVATION DOCUMENTS AND					
36		ARTIFACTS.					
37		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>250 C</u>		<u>C</u>
38							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	2.1	<u>EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII</u>					
		<u>DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
		LNR804 - FOREST AND OUTDOOR RECREATION					
	3.	NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE					
		PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>450 C</u>		<u>C</u>
	4.	POLOLU TRAILHEAD, HAWAII					
		PLANS AND DESIGN FOR PARKING, RESTROOM, AND TRAILHEAD RESTORATION.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
	4.1	<u>WAIMANALO EQUESTRIAN TRAILS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO MULTI-USE TRAILS TO INCLUDE EQUESTRIAN, HIKING AND BIKING TO BETTER ENCOMPASS THE TRAIL RESTORATION NEED FOR DIVERSE NETWORK IN THE AREA AS PART OF THE NA ALA HELE NETWORK.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR806 - PARKS ADMINISTRATION AND OPERATION					
3							
4	5.	DIAMOND HEAD STATE MONUMENT, OAHU					
5							
6		CONSTRUCTION OF PARK IMPROVEMENTS					
7		INCLUDING THE KAPAHULU TUNNEL, BATTERY					
8		HARLOW AND OTHER PARK AREAS.					
9		TOTAL FUNDING	LNR		250 C		750 C
10							
11	6.	MALAEKAHANA STATE RECREATION AREA,					
12		KAHUKU SECTION, OAHU					
13							
14		CONSTRUCTION OF PARK IMPROVEMENTS					
15		INCLUDING NEW UTILITIES, COMFORT STATION,					
16		ROADWAY, PATHWAY AND RELATED					
17		IMPROVEMENTS. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	LNR		1,000 C		2,200 C
21			LNR		500 N		500 N
22							
23	7.	RUSSIAN FORT ELIZABETH STATE					
24		HISTORICAL PARK, KAUAI					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR COMFORT STATION REPAIRS;					
28		SERVICE ROAD REPAIR AND REPAVING, PATHWAY					
29		REPAIRS, INTERPRETIVE DISPLAY REPAIRS.					
30		TOTAL FUNDING	LNR		800 C		C
31							
32							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	8.	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
4		TOTAL FUNDING	LNR	1,000	C	1,000	C
5							
6	9.	WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU					
7		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.					
8		TOTAL FUNDING	LNR	1,500	C		C
9							
10	9.1	<u>LUMP SUM STATE PARK IMPROVEMENTS, STATEWIDE</u>					
11		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS IN STATEWIDE PARK AREAS AND FACILITIES.</u>					
12		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>2,400</u>	<u>C</u>
13							
14	9.2	<u>SAND ISLAND STATE PARK, OAHU</u>					
15		<u>PLANS, DESIGN, CONSTRUCTION OF IMPROVEMENTS FOR REMEDIATION, RESTORATION AND RENOVATION OF PARK AND SHORELINE AREAS.</u>					
16		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
17							
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR801 - OCEAN-BASED RECREATION					
3							
4	10.	KAILUA-KONA WHARF, HAWAII					
5							
6		CONSTRUCTION FOR REPLACEMENT OF					
7		EXISTING WOODEN LOADING DOCK ADJACENT TO					
8		BOAT LAUNCH RAMP.					
9		TOTAL FUNDING	LNR		150 C		C
10							
11	11.	MAALAEA SMALL BOAT HARBOR SOUTH MOLE					
12		FINDER PIER REPAIR, MAUI					
13							
14		CONSTRUCTION FOR THE REPLACEMENT OF					
15		WOODEN FINGER PIERS ALONG THE SOUTH MOLE					
16		AT MAALAEA SMALL BOAT HARBOR, INCLUDING					
17		THE DEMOLITION OF THE EXISTING PIERS AND					
18		STEEL PILES, INSTALLATION OF NEW ALUMINUM					
19		FRAMED PIERS AND OTHER PROJECT RELATED					
20		IMPROVEMENTS.					
21		TOTAL FUNDING	LNR		C		3,500 C
22							
23	12.	PUNA BOAT RAMP AND PIER FEASIBILITY					
24		STUDY, HAWAII					
25							
26		PLANS AND DESIGN FOR FEASIBILITY AND					
27		COST STUDY FOR THE CONSTRUCTION OF A NEW					
28		BOAT RAMP AND PIER IN PUNA.					
29		TOTAL FUNDING	LNR		500 C		C
30							
31							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	13.	WAILOA SMALL BOAT HARBOR, HAWAII					
3							
4		CONSTRUCTION FOR INSTALLATION OF NEW					
5		STRUCTURAL PLASTIC LUMBER FENDERS TO					
6		REPLACE DAMAGED WOODEN FENDERS.					
7		TOTAL FUNDING	LNR		500 C		C
8							
9	13.1	<u>BOAT RAMP, HAWAII</u>					
10							
11		<u>PLANS AND DESIGNS FOR A NEW BOAT RAMP</u>					
12		<u>TO REPLACE THE POHOIKI BOAT RAMP; GROUND</u>					
13		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
14		<u>APPURTENANCES; PROJECT LOCATION MAY BE</u>					
15		<u>ALTERNATIVE TO CURRENT BOAT RAMP SITE;</u>					
16		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
17		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
18		<u>REIMBURSEMENT.</u>					
19		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,500 C</u>
20			<u>LNR</u>		<u>N</u>		<u>1 N</u>
21							
22							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	PSD FACILITY-WIDE REPAIRS, DEFERRED					
6		MAINTENANCE, RELATED SUPPORT, AND					
7		IMPROVEMENTS, STATEWIDE					
8							
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
11		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
12		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
13		AFFECTING FACILITY AND BUILDING					
14		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
15		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
16		VIOLATIONS AND/OR INFRACTIONS AFFECTING					
17		PSD FACILITIES, STATEWIDE.					
18		TOTAL FUNDING	PSD	3,000 C		3,000 C	
19							
20	2.	PSD GENERAL ADMINISTRATION, LUMP SUM					
21		CIP, STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION AND					
24		EQUIPMENT FOR URGENT AND IMMEDIATE					
25		REPAIRS, REHABILITATION, RENOVATIONS,					
26		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
27		BUILDINGS, SITES, INFRASTRUCTURE AND					
28		RELATED EQUIPMENT, MECHANICAL AND					
29		ELECTRICAL SYSTEMS AND PROCESSES,					
30		SECURITY AND OPERATIONS EQUIPMENT AND					
31		INFRASTRUCTURE, AND TO ADDRESS ADA,					
32		HEALTH AND SAFETY VIOLATIONS IMPACTING					
33		PSD FACILITIES, STATEWIDE.					
34		TOTAL FUNDING	AGS	15,000 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	8,000	C		C
		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
<del>4.</del>		<del>BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BUILDING B303, OAHU.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>313</del>	<del>C</del>		<del>127C]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	<u>BIRKHIMER EMERGENCY OPERATION CENTER</u>					
3		<u>SECURITY AND ACCESS IMPROVEMENTS,</u>					
4		<u>OAHU</u>					
5							
6		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
7		<u>SECURITY AND ACCESS IMPROVEMENTS TO THE</u>					
8		<u>BIRKHIMER EMERGENCY OPERATION CENTER</u>					
9		<u>(EOC) TO INCLUDE INCREASED SECURITY</u>					
10		<u>LIGHTING, PERIMETER SIGNAGE, REALIGNMENT</u>					
11		<u>OF EXISTING AND INSTALLATION OF PERIMETER</u>					
12		<u>SECURITY FENCING, INSTALLATION OF</u>					
13		<u>PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW</u>					
14		<u>PARKING, AND INSTALLATION OF ALL WEATHER</u>					
15		<u>WALK WAY BETWEEN THE EOC AND BUILDING</u>					
16		<u>B303, OAHU.</u>					
17		<u>TOTAL FUNDING</u>	<u>DEF</u>	<u>313 C</u>		<u>127 C</u>	
18							
19	[5.	<del>DISASTER WARNING AND COMMUNICATIONS</del>					
20		<del>DEVICES, STATEWIDE</del>					
21							
22		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
23		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
24		<del>INCREMENTAL ADDITION, REPLACEMENT, AND</del>					
25		<del>UPGRADE OF STATE CIVIL DEFENSE WARNING</del>					
26		<del>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</del>					
27		<del>THIS WILL EXPAND THE COVERAGE AND</del>					
28		<del>RELIABILITY OF THE WARNING AND CONTROL</del>					
29		<del>SYSTEM, AS WELL AS MODERNIZE AND</del>					
30		<del>ALLEVIATE SIREN COVERAGE GAP AREAS.</del>					
31		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500 C</del>		<del>e]</del>	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	5.	<u>DISASTER WARNING AND COMMUNICATIONS</u>					
3		<u>DEVICES, STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
7		<u>INCREMENTAL ADDITION, REPLACEMENT, AND</u>					
8		<u>UPGRADE OF STATE CIVIL DEFENSE WARNING</u>					
9		<u>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</u>					
10		<u>THIS WILL EXPAND THE COVERAGE AND</u>					
11		<u>RELIABILITY OF THE WARNING AND CONTROL</u>					
12		<u>SYSTEM, AS WELL AS MODERNIZE AND</u>					
13		<u>ALLEVIATE SIREN COVERAGE GAP AREAS.</u>					
14		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500 C</u>		<u>2,500 C</u>	
15							
16	6.	FORT RUGER B306 AND B306A, HURRICANE					
17		HARDENING, OAHU					
18							
19		DESIGN AND CONSTRUCTION OF					
20		IMPROVEMENTS TO RETROFIT BUILDINGS 306					
21		AND 306A TO RESIST HURRICANE FORCE WINDS,					
22		AIR CONDITIONING					
23		IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND					
24		ASSOCIATED IMPROVEMENTS, OAHU.					
25		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>665 C</u>		<u>1,240 C</u>	
26							
27							





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	7.	HAWAII ARMY NATIONAL GUARD PHYSICAL					
3		FITNESS CENTER, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		OF A PHYSICAL FITNESS CENTER FOR NATIONAL					
7		GUARD SOLDIERS AND PERSONNEL ON THE					
8		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	DEF	100 C		425 C	
12			DEF	300 P		1,275 P	
13							
14	8.	RETROFIT PUBLIC BUILDINGS WITH					
15		HURRICANE PROTECTIVE MEASURES,					
16		STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
20		BUILDINGS WITH HURRICANE PROTECTIVE					
21		MEASURES TO INCREASE THE NUMBER OF					
22		EMERGENCY SHELTERS STATEWIDE.					
23		TOTAL FUNDING	AGS		C	3,000 C	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[9.]	<del>UPGRADES AND IMPROVEMENTS TO NATIONAL</del>					
3		<del>GUARD READINESS CENTERS AND</del>					
4		<del>FACILITIES, OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION OF</del>					
7		<del>IMPROVEMENTS AND UPGRADES TO NATIONAL</del>					
8		<del>GUARD READINESS CENTERS (ARMORIES) AND</del>					
9		<del>FACILITIES TO CONFORM TO CURRENT NATIONAL</del>					
10		<del>GUARD BUREAU AND U.S. DEPARTMENT OF THE</del>					
11		<del>ARMY STANDARDS AND CRITERIA, AND TO MEET</del>					
12		<del>HEALTH, SAFETY, AND BUILDING CODE</del>					
13		<del>REQUIREMENTS. THIS PROJECT IS DEEMED</del>					
14		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
15		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
16		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>C</del>	<del>2,096 C</del>	
17			<del>AGS</del>		<del>P</del>	<del>7,456P]</del>	
18							
19	9.]	<u>UPGRADES AND IMPROVEMENTS TO NATIONAL</u>					
20		<u>GUARD READINESS CENTERS AND</u>					
21		<u>FACILITIES, OAHU</u>					
22							
23		<u>DESIGN AND CONSTRUCTION OF</u>					
24		<u>IMPROVEMENTS AND UPGRADES TO NATIONAL</u>					
25		<u>GUARD READINESS CENTERS (ARMORIES) AND</u>					
26		<u>FACILITIES TO CONFORM TO CURRENT NATIONAL</u>					
27		<u>GUARD BUREAU AND U.S. DEPARTMENT OF THE</u>					
28		<u>ARMY STANDARDS AND CRITERIA, AND TO MEET</u>					
29		<u>HEALTH, SAFETY, AND BUILDING CODE</u>					
30		<u>REQUIREMENTS. THIS PROJECT IS DEEMED</u>					
31		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
32		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>	<u>2,096 C</u>	
34			<u>DEF</u>		<u>P</u>	<u>7,456 P</u>	
35							
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		K. GOVERNMENT-WIDE SUPPORT					
		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
	0.1	<u>BISHOP MUSEUM FIRE SAFETY IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY IMPROVEMENTS AND APPURTENANCES TO INSTALL FIRE SPRINKLER SYSTEMS IN PAKI BUILDING AT THE BISHOP MUSEUM.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>900 C</u>
		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
	1.	KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,800 C</u>		<u>C</u>
	1.1	<u>STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCE SYSTEM</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>17,000 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5		<del>[2. LUMP SUM HEALTH AND SAFETY,</del>					
6		<del>INFORMATION AND COMMUNICATION</del>					
7		<del>SERVICES DIVISION, STATEWIDE</del>					
8							
9		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
10		<del>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</del>					
11		<del>MODERNIZATION, AND EXPANSION OF CRITICAL</del>					
12		<del>COMMUNICATIONS SYSTEMS, INCLUDING THE</del>					
13		<del>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</del>					
14		<del>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</del>					
15		<del>SHARED BLENDED RADIO SYSTEM, AND NEW</del>					
16		<del>RADIO SITES AND TOWERS STATEWIDE.</del>					
17		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,650 C</del>		<del>C]</del>	
18							
19		<u>2. LUMP SUM HEALTH AND SAFETY,</u>					
20		<u>INFORMATION AND COMMUNICATION</u>					
21		<u>SERVICES DIVISION, STATEWIDE</u>					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
24		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
25		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
26		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
27		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
28		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
29		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
30		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,650 C</u>		<u>1,000 C</u>	
32							
33							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	3.	RADIO SYSTEM ENHANCEMENT, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DIGITAL RADIO COMMUNICATION					
6		SYSTEM UPGRADES AND ENHANCEMENTS.					
7		TOTAL FUNDING	AGS		365 C		C
8							
9		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
10							
11	4.	KEKAULUOHI BACKUP GENERATOR, OAHU					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		TO INSTALL A BACKUP GENERATOR FOR					
15		ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
16		TOTAL FUNDING	AGS		500 C		C
17							
18	5.	KEKAULUOHI HALON SYSTEM REPLACEMENT,					
19		OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		TO REPLACE HALON GAS FIRE SUPPRESSION					
23		SYSTEM WITH NON-OZONE DEPLETING GAS (FM-					
24		200 OR EQUIVALENT).					
25		TOTAL FUNDING	AGS		650 C		C
26							
27							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	6.	HALOA AINA CONSERVATION EASEMENT					
5		ACQUISITION, HAWAII					
6							
7		LAND ACQUISITION OF 2800 ACRES					
8		CONSERVATION EASEMENT IN KONA, HAWAII TO					
9		PROTECT IMPORTANT NATIVE FOREST RESOURCES					
10		AND PRODUCTS.					
11		TOTAL FUNDING	LNR	1,000	B		B
12							
13	7.	HOOMAU FOREST CONSERVATION EASEMENT					
14		ACQUISITION, HAWAII					
15							
16		LAND ACQUISITION OF 990 ACRES					
17		CONSERVATION EASEMENT IN SOUTH KONA,					
18		HAWAII COUNTY, TO PROTECT IMPORTANT					
19		NATIVE FOREST RESOURCES.					
20		TOTAL FUNDING	LNR	100	B		B
21							
22	8.	ROYAL HAWAIIAN GROIN REPLACEMENT,					
23		OAHU					
24							
25		CONSTRUCTION TO REPLACE THE ROYAL					
26		HAWAIIAN GROIN WITH A NEW GROIN					
27		STRUCTURE. NEW GROIN TO SERVE SAME					
28		PURPOSE AS OLD GROIN TO RETAIN SAND ON					
29		WAIKIKI BEACH.					
30		TOTAL FUNDING	LNR	1,250	C		C
31			LNR	1,250	R		R
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION TO					
6		CONDUCT VARIOUS IMPROVEMENTS ALONG					
7		WAIKIKI BEACH IN THE SHERATON-HALEKULANI,					
8		ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS.					
9		IMPROVEMENTS TO INCLUDE SAND RESTORATION,					
10		REFURBISHMENT OF DERELICT GROINS, AND					
11		CONSTRUCTION OF NEW GROINS, WITH OFFSHORE					
12		SAND DREDGING, WITH BEACH SAND PLACEMENT.					
13		TOTAL FUNDING	LNR		B	1,500 B	
14			LNR		C	1,850 C	
15			LNR		R	3,000 R	
16			LNR		T	4,000 T	
17							
18	9.1	<u>KAA NAPALI BEACH RESTORATION AND BERM</u>					
19		<u>ENHANCEMENT, KAA NAPALI, MAUI</u>					
20							
21		<u>CONSTRUCTION FOR SAND REPLENISHMENT</u>					
22		<u>AT KAA NAPALI BEACH, MAUI. SAND WOULD BE</u>					
23		<u>BORROWED FROM AN OFFSHORE SAND FIELD AND</u>					
24		<u>DELIVERED TO THE BEACH. THE BEACH WOULD</u>					
25		<u>BE WIDENED BY 35 FEET ALONG 3,500 FEET OF</u>					
26		<u>BEACH AREA IN FRONT OF THE MARRIOTT AND</u>					
27		<u>HYATT HOTELS.</u>					
28		<u>TOTAL FUNDING</u>	LNR		C	5,200 C	
29			LNR		R	4,650 R	
30			LNR		T	1,150 T	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.2		<u>KEALAKEKUA PIKO ACQUISITION, HAWAII</u>					
		<u>LAND ACQUISITION OF OVER 1000 ACRES IN SOUTH KONA, HAWAII COUNTY TO PROTECT AND RESTORE IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>		<u>2,000 B</u>
9.3		<u>NA WAI EHA LAND ACQUISITION, MAUI</u>					
		<u>LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>		<u>4,000 B</u>
9.4		<u>WAIKIKI BEACH SAND RENOURISHMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PLACEMENT OF APPROXIMATELY 15,000 CUBIC YARDS OF SAND AND RELATED WORK AT ROYAL HAWAIIAN BEACH.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>





**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
3							
4	10.	LUMP SUM MAINTENANCE OF EXISTING					
5		FACILITIES, PUBLIC WORKS DIVISION,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT FOR					
10		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
11		FACILITIES AND SITES, STATEWIDE. PROJECTS					
12		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
13		TOTAL FUNDING	AGS	28,609	C		C
14							
15	11.	STATE CAPITOL BUILDING, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR REFURBISHMENT, RENOVATION,					
19		INSTALLATION, CONSTRUCTION,					
20		INFRASTRUCTURE, REPAIR FOR THE HAWAII					
21		STATE CAPITOL; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	AGS	1,480	C		C
24							
25	12.	STATE CAPITOL BUILDING, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS TO PUBLIC RESTROOMS;					
29		IMPROVEMENTS TO INCLUDE DIAPER CHANGING					
30		STATIONS; EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	AGS	100	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.1		KEAKEALANI BUILDING, HAWAII					
		<u>PLANS AND DESIGN FOR THE RENOVATIONS AND IMPROVEMENTS TO THE KEAKEALANI BUILDING.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>750 C</u>
		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
13.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>300 C</u>		<u>2,000 C</u>
		SUB201 - CITY AND COUNTY OF HONOLULU					
14.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.</u>					
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>9,000 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	14.1	DE CORTE NEIGHBORHOOD PARK, OAHU					
3							
4		PLANS, IMPROVEMENT, DESIGN,					
5		CONSTRUCTION AND EQUIPMENT FOR SENIOR					
6		WELLNESS PROGRAMS FOR OUR AGING					
7		POPULATION; PROVIDED THAT PARTIAL					
8		MATCHING FUNDS BE PROVIDED BY THE CITY					
9		AND COUNTY OF HONOLULU.					
10		TOTAL FUNDING	CCH	C		320 C	
11			CCH	S		80 S	
12							
13	14.2	KALIHI VALLEY DISTRICT PARK, OAHU					
14							
15		PLANS, IMPROVEMENT, DESIGN,					
16		CONSTRUCTION AND EQUIPMENT; PROVIDED THAT					
17		PARTIAL MATCHING FUNDS BE PROVIDED BY THE					
18		CITY AND COUNTY OF HONOLULU.					
19		TOTAL FUNDING	CCH	C		320 C	
20			CCH	S		80 S	
21							
22	14.3	KANEOHE CIVIC CENTER, OAHU					
23							
24		PLANS, DESIGNS, CONSTRUCTION, AND					
25		EQUIPMENT FOR KANEOHE CIVIC CENTER					
26		IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES; PROVIDED THAT PARTIAL					
29		MATCHING FUNDS BE PROVIDED BY THE CITY					
30		AND COUNTY OF HONOLULU.					
31		TOTAL FUNDING	CCH	C		2,400 C	
32			CCH	S		600 S	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		SUB301 - COUNTY OF HAWAII					
3							
4	15.	CLEAN WATER FOR REEFS PUAKO, HAWAII					
5							
6		PLANS AND DESIGN FOR A SEWER SYSTEM					
7		FOR A PRIORITY CESSPOOL REPLACEMENT AREA.					
8		PROVIDED THAT THE COUNTY OF HAWAII SHALL					
9		PROVIDE MATCHING FUNDS EQUALING TWENTY					
10		PERCENT OF THE STATE FUNDS APPROPRIATED					
11		FOR THE PURPOSE OF THIS PROJECT.					
12		TOTAL FUNDING	COH	200 C		1,300 C	
13			COH	40 S		260 S	
14							
15	16.	KEALAKEHE WASTEWATER TREATMENT					
16		FACILITY, HAWAII					
17							
18		DESIGN OF DUAL PIPING SYSTEM TO					
19		IRRIGATE WITH R-1 RECYCLED WATER AND					
20		PROVIDE SAFE ACCESS TO POTABLE WATER;					
21		PROVIDED THAT THE COUNTY OF HAWAII SHALL					
22		PROVIDE MATCHING FUNDS EQUALING TWENTY					
23		PERCENT OF THE STATE FUNDS APPROPRIATED					
24		FOR THE PURPOSE OF THIS PROJECT.					
25		TOTAL FUNDING	COH	750 C			C
26			COH	150 S			S
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
17.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII					
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	8,750	C		C
			COH	1,750	S		S
18.		NON-POTABLE WATER WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL FOR NON-POTABLE AGRICULTURAL USE AND RELATED IMPROVEMENTS IN NORTH KOHALA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	2,500	C		C
			COH	500	S		S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.		WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH	500	C		C
			COH	100	S		S
19.1		<u>WAIAKEA UKA PARK, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>2,100 C</u>
			<u>COH</u>		<u>S</u>		<u>2,100 S</u>
19.2		<u>WAIAKEA UKA PARK, HAWAII</u>					
		<u>PLANS AND DESIGNS FOR A NEW COMMUNITY CENTER BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>280 C</u>
			<u>COH</u>		<u>S</u>		<u>70 S</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	19.3	WAIAKEA UKA PARK, HAWAII					
3							
4		PLANS AND DESIGNS FOR A NEW PARKING					
5		LOT AND BASEBALL FIELD RELOCATION FOR					
6		LOWER BALL FIELD; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES; PROVIDED THAT PARTIAL					
9		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
10		OF HAWAII.					
11		TOTAL FUNDING	COH		C		120 C
12			COH		S		30 S
13							
14		SUB401 - COUNTY OF MAUI					
15							
16	20.	KANAHA BEACH PARK GREYWATER REUSE					
17		DEMONSTRATION PROJECT, MAUI					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR KANAHA BEACH PARK GREYWATER					
21		REUSE DEMONSTRATION PROJECT; PROJECT TO					
22		INCLUDE INSTALLATION, UPDATES, AND					
23		IMPROVEMENTS; PROVIDED THAT PARTIAL					
24		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
25		OF MAUI.					
26		TOTAL FUNDING	COM		450 C		C
27			COM		45 S		S
28							
29							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	21.	WAILUKU-KAHULUI TRANSIT CORRIDOR					
3		MASTER PLAN, MAUI					
4							
5		PLANS FOR DEVELOPMENT OF					
6		IMPLEMENTATION STRATEGY FOR PUBLIC					
7		FACILITY AND MULTI-MODAL TRANSPORTATION					
8		IMPROVEMENTS FOR THE TRANSIT CORRIDOR					
9		CONNECTING WAILUKU AND KAHULUI, AND					
10		RELATED CIVIC IMPROVEMENT AND AFFORDABLE					
11		HOUSING TO INCREASE LIVABILITY OF WAILUKU					
12		AND KAHULUI TOWN CENTERS; PROVIDED THAT					
13		PARTIAL MATCHING FUNDS BE PROVIDED BY THE					
14		COUNTY OF MAUI.					
15		TOTAL FUNDING	COM	500	C		C
16			COM	100	S		S
17							
18	22.	IMPORTANT AGRICULTURAL LAND, MAUI					
19							
20		PLANS AND DESIGNS FOR THE MAPPING OF					
21		IMPORTANT AGRICULTURAL LAND IN MAUI					
22		COUNTY; PROJECT TO INCLUDE REPORTS AND					
23		RELATED STUDIES; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES; PROVIDED THAT PARTIAL					
26		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
27		OF MAUI.					
28		TOTAL FUNDING	COM	125	C		C
29			COM	125	S		S
30							
31							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		SUB501 - COUNTY OF KAUAI					
3							
4	23.	ANAHOLA SPORTS COMPLEX, KAUAI					
5							
6		PLANS AND DESIGN FOR A 50 ACRE SPORTS					
7		COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE					
8		GYMNASIUM, BASEBALL FIELDS, REGULATION					
9		SIZE RODEO ARENA AND STABLES.					
10		TOTAL FUNDING	COK		C		500 C
11							
12	24.	KALAHEO-LAWAI-OMAO WATER SYSTEM,					
13		KAUAI					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR WATER SYSTEM IMPROVEMENTS AND OTHER					
17		RELATED IMPROVEMENTS; PROVIDED THAT THE					
18		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
19		FUNDS EQUALING TWENTY PERCENT OF THE					
20		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
21		OF THIS PROJECT.					
22		TOTAL FUNDING	COK		2,200 C		8,000 C
23			COK		440 S		1,600 S
24							
25							



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	25.	KILAUEA WATER SYSTEM, KAUAI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CHLORINATION FACILITIES AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COK	1,300 C		1,300 C	
			COK	260 S		260 S	
	26.	WAIMEA-KEKAHA WATER SYSTEM, KAUAI  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COK	1,000 C		200 C	
			COK	200 S		40 S	
	<u>26.1</u>	<u>HANAPEPE STADIUM, KAUAI</u>  <u>CONSTRUCTION OF A TICKET BOOTH, A FOOD BOOTH, AND COMFORT STATIONS;</u> <u>PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.</u>					
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>	<u>1,000 C</u>	
			<u>COK</u>		<u>S</u>	<u>500 S</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	26.2	<u>KILAUEA GYMNASIUM, KAUAI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
5		<u>UPGRADE WIND STRENGTH CAPACITY OF KILAUEA</u>					
6		<u>GYM TO BE EITHER EPHA (CAT. 3 HURRICANE)</u>					
7		<u>OR EF/COOP (CAT. 4 HURRICANE) SHELTER;</u>					
8		<u>PROVIDED THAT PARTIAL MATCHING FUNDS BE</u>					
9		<u>PROVIDED BY THE COUNTY OF KAUAI.</u>					
10		<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>		<u>1,680 C</u>	
11			<u>COK</u>	<u>S</u>		<u>420S"</u>	



1 SECTION 5. Part IV, Act 40, Session Laws of Hawaii 2019 is  
2 amended:

3 (1) By amending section 8 to read as follows:

4 "SECTION 8. Provided that the general obligation bond fund  
5 appropriations for Maui Health System, a KFH LLC (HTH214), for  
6 fiscal year 2019-2020 and fiscal year 2020-2021 shall be  
7 disbursed by the Hawaii health systems corporation to the Maui  
8 Health System, a Kaiser Foundation Hospitals LLC, for its  
9 capital subsidies in the respective fiscal years[-]; and  
10 provided further that the Maui health system has satisfied all  
11 of the standards and conditions in section 323F-58, Hawaii  
12 Revised Statues."

13 (2) By amending section 11 to read as follows:

14 "SECTION 11. Any law to the contrary notwithstanding, the  
15 appropriations under Act 49, Session Laws of Hawaii 2017,  
16 section 30, as amended and renumbered by Act 53, Session Laws of  
17 Hawaii 2018, section 5, in the amount indicated or balances  
18 thereof, unallotted, unencumbered, or encumbered and unrequired  
19 are hereby lapsed:

20	"Item No.	Amount	(MOF)
21	<u>A-27</u>	<u>\$4,200,000</u>	<u>C</u>
22	F-28	3,000,000	C



1 F-29.06 2,000,000 C  
 2 G-79 1,750,000 C  
 3 G-80 650,000 C  
 4 K-8 \$3,500,000 C  
 5 K-8 \$4,650,000 R  
 6 K-8 \$1,150,000 T"

7 SECTION 6. Part VI, Act 40 Session Laws of Hawaii 2019 is  
 8 amended by amending section 26 to read as follows:

9 "SECTION 26. The governor may authorize the expenditure of  
 10 funds for capital improvement projects not previously authorized  
 11 in this Act to cope with the effects of natural disasters or  
 12 unforeseen emergencies when the effects of the natural disasters  
 13 or unforeseen emergencies create an urgent need to pursue a  
 14 course of action that is in the best interest of the State;  
 15 provided that no funds shall be expended without a formal  
 16 declaration of a natural disaster or emergency by the governor;  
 17 provided further that the governor shall use the powers  
 18 conferred under section 127A-13, Hawaii Revised Statutes, or any  
 19 other applicable law to accomplish the purposes of this  
 20 section.; [~~provided further that the governor shall use the~~  
 21 ~~project adjustment fund authorized in part II and described in~~  
 22 ~~part III to accomplish the purposes of this section;~~] provided



1 further that the governor shall notify the legislature within  
2 five days of each use of this authority and submit a report to  
3 the legislature of all uses of this authority for the previous  
4 twelve month period from December 1 to November 30 no later than  
5 thirty days prior to the convening of the regular sessions of  
6 2020 and 2021."

7

8 **PART II. MISCELLANEOUS AND EFFECTIVE DATE**

9 SECTION 7. If any portion of this Act or its application  
10 to any person, entity, or circumstance is held to be invalid for  
11 any reason, the legislature declares that the remainder of the  
12 Act and each and every other provision thereof shall not be  
13 affected thereby. If any portion of a specific appropriation is  
14 held to be invalid for any reason, the remaining portion shall  
15 be expended to fulfill the objective of the appropriation to the  
16 extent possible.

17 SECTION 8. If manifest clerical, typographical, or other  
18 mechanical errors are found in this Act, the governor is hereby  
19 authorized to correct the errors.

20 SECTION 9. Nothing in this Act shall affect the validity  
21 or continuing effectiveness of any provisions of Act 40, Session  
22 Laws of Hawaii 2019, not repealed or amended by this Act.



1           SECTION 10. Material to be repealed is bracketed and  
2 stricken. New statutory material is underscored. In printing  
3 this Act, the revisor of statutes need not include the bracketed  
4 material or the underscoring.

5           SECTION 11. This Act shall take effect upon approval.



**Report Title:**

Supplemental Capital Improvement Projects; Executive Branch

**Description:**

Appropriates funds for supplemental capital improvement projects for fiscal biennium 2019-2021.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

