
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Constitution of the State of Hawaii.

5 SECTION 2. There are appropriated from the sources of
6 funding indicated below to collective bargaining statewide (BUF
7 102) the following sums or so much thereof as may be necessary
8 to fund for fiscal biennium 2019-2021 all collective bargaining
9 cost items in the agreement negotiated with the exclusive
10 representative of collective bargaining unit (13):

11	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$10,962,654	\$24,007,772
13 Special funds	1,984,557	4,233,880
14 Federal funds	1,722,062	3,721,359
15 Other federal funds	476,093	1,007,686
16 Trust funds	100,273	194,571



1	Interdepartmental transfers	31,485	66,565
2	Revolving funds	305,752	596,675
3	Other funds	152,292	327,121
4	Special fund CIP	624,885	1,335,367

5 Of the above amounts, the following amounts are for the
6 department of education:

7		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
8	General funds	\$2,319,018	\$5,006,896
9	Special funds	15,912	31,281
10	Federal funds	55,494	128,400
11	Revolving funds	4,992	11,915

12 SECTION 3. Funds appropriated by this part shall be
13 allotted by the director of finance to the appropriate state
14 departments for expenditure in the respective fiscal year for
15 the purposes of this part.

16 PART II

17 SECTION 4. There are appropriated from the sources of
18 funding indicated below to administration (JUD 601) the
19 following sums or so much thereof as may be necessary to fund
20 for fiscal biennium 2019-2021 all collective bargaining cost



1 items in the agreement negotiated with the exclusive
2 representative of collective bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$1,160,359	\$2,498,670
5 Special funds	29,184	65,553

6 SECTION 5. Funds appropriated by this part shall be
7 expended by the chief justice in the respective fiscal year for
8 the purposes of this part.

9 PART III

10 SECTION 6. There are appropriated from the sources of
11 funding indicated below to collective bargaining statewide (BUF
12 102) the following sums or so much thereof as may be necessary
13 to fund for fiscal biennium 2019-2021 the salary increases and
14 other cost adjustments authorized by chapter 89C, Hawaii Revised
15 Statutes, for state officers and employees who are excluded from
16 collective bargaining and belong to the same compensation plans
17 as those officers and employees within bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
19 General funds	\$3,605,118	\$7,235,374
20 Special funds	764,441	1,464,928
21 Federal funds	229,915	448,353



1	Other federal funds	73,557	135,338
2	Trust funds	19,733	35,788
3	Interdepartmental transfers	324,657	600,743
4	Revolving funds	65,633	124,704
5	Other funds	39,200	77,597
6	Special fund CIP	47,630	92,826

7 Of the above amounts, the following amounts are for the
 8 department of education:

9		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
10	General funds	\$184,091	\$395,282
11	Special funds	42	94
12	Federal funds	9,915	22,460

13 SECTION 7. Funds appropriated by this part shall be
 14 allotted by the director of finance to the appropriate state
 15 departments for expenditure in the respective fiscal year for
 16 the purposes of this part.

17 PART IV

18 SECTION 8. There are appropriated from the sources of
 19 funding indicated below to administration (JUD 601) the
 20 following sums or so much thereof as may be necessary to fund
 21 for fiscal biennium 2019-2021 the salary increases and other



1 cost adjustments authorized by chapter 89C, Hawaii Revised
 2 Statutes, by the chief justice for state officers and employees
 3 who are excluded from collective bargaining and belong to the
 4 same compensation plans as those officers and employees within
 5 bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
7 General funds	\$348,850	\$765,961
8 Special funds	5,221	10,922

9 SECTION 9. Funds appropriated by this part shall be
 10 expended by the chief justice in the respective fiscal year for
 11 the purposes of this part.

12 Part V

13 SECTION 10. There is appropriated from the source of
 14 funding indicated below to Hawaii health systems corporation -
 15 corporate office (HTH 210) the following sums or so much thereof
 16 as may be necessary to fund for fiscal biennium 2019-2021 the
 17 collective bargaining cost items in the agreement negotiated
 18 with the exclusive representative of collective bargaining unit
 19 (13) who is assigned to the Hawaii health systems corporation:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
21 Special funds	\$698,660	\$2,052,866



1 SECTION 11. Funds appropriated by this part shall be
 2 allotted by the director of finance to the Hawaii health systems
 3 corporation for expenditure in the respective fiscal year for
 4 the purposes of this part.

5 PART VI

6 SECTION 12. There is appropriated from the source of
 7 funding indicated below to Hawaii health systems corporation -
 8 corporate office (HTH 210) the following sums or so much thereof
 9 as may be necessary to fund for fiscal biennium 2019-2021 the
 10 salary increases and other adjustments authorized by chapter
 11 89C, Hawaii Revised Statutes, for state officers and employees
 12 who are excluded from collective bargaining, assigned to the
 13 Hawaii health systems corporation, and belong to the same
 14 compensation plans as those officers and employees within
 15 bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
17 Special funds	\$192,638	\$399,066

18 SECTION 13. Funds appropriated by this part shall be
 19 allotted by the director of finance to the Hawaii health systems
 20 corporation for expenditure in the respective fiscal year for
 21 the purposes of this part.



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PART VII

SECTION 14. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 15. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2021, shall lapse as of that date.

SECTION 16. This Act shall take effect on January 1, 2050.



Report Title:

Emergency Appropriations; Public Employment Cost Items;
Collective Bargaining Unit (13)

Description:

Makes emergency appropriations for fiscal biennium 2019-2021 for collective bargaining cost items, including the cost of salary adjustments negotiated between the State and the bargaining representative, for collective bargaining unit (13) and their excluded counterparts. Takes effect on 1/1/2050. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

