
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Constitution of the State of Hawaii.

5 SECTION 2. There are appropriated or authorized from the
6 sources of funding indicated below to collective bargaining
7 statewide (BUF 102) the following sums or so much thereof as may
8 be necessary to fund for fiscal biennium 2019-2021 all
9 collective bargaining cost items in the agreement negotiated
10 with the exclusive representative of collective bargaining unit
11 (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$24,884,300	\$22,887,613
13 Special funds	2,129,405	2,150,909
14 Federal funds	2,141,177	2,021,437
15 Other federal funds	443,600	425,022



1	Trust funds	124,019	101,101
2	Interdepartmental transfers	71,906	71,366
3	Revolving funds	315,724	290,253
4	Other funds	76,784	73,213
5	Special fund CIP	337,247	342,858

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
9	General funds	\$12,841,043	\$10,031,889
10	Special funds	37,743	38,729
11	Federal funds	329,179	275,250
12	Other federal funds	-0-	141
13	Trust funds	9,281	9,234
14	Interdepartmental transfers	2,723	2,675
15	Revolving funds	27,469	28,147

16 SECTION 3. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.

20 PART II



1 SECTION 4. There are appropriated or authorized from the
 2 sources of funding indicated below to administration (JUD 601)
 3 the following sums or so much thereof as may be necessary to
 4 fund for fiscal biennium 2019-2021 all collective bargaining
 5 cost items in the agreement negotiated with the exclusive
 6 representative of collective bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
8 General funds	\$2,599,507	\$2,041,107
9 Special funds	88,159	88,616

10 SECTION 5. Funds appropriated or authorized by this part
 11 shall be expended by the chief justice in the respective fiscal
 12 year for the purposes of this part.

13 PART III

14 SECTION 6. There are appropriated or authorized from the
 15 sources of funding indicated below to collective bargaining
 16 statewide (BUF 102) the following sums or so much thereof as may
 17 be necessary to fund for fiscal biennium 2019-2021 the salary
 18 increases and other cost adjustments authorized by chapter 89C,
 19 Hawaii Revised Statutes, for state officers and employees who
 20 are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within
2 bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
3		
4 General funds	\$2,037,627	\$2,852,097
5 Special funds	285,479	300,319
6 Federal funds	89,672	93,344
7 Other federal funds	28,817	22,578
8 Trust funds	10,891	9,343
9 Interdepartmental transfers	29,042	23,609
10 Revolving funds	17,535	18,307
11 Other funds	10,275	12,717
12 Special fund CIP	35,686	37,630

13 Of the above amounts, the following amounts are for the
14 department of education:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
15		
16 General funds	\$387,799	\$1,103,546
17 Special funds	-0-	418
18 Federal funds	10,274	15,071
19 Other federal funds	-0-	67
20 Trust funds	-0-	54
21 Interdepartmental transfers	7,261	5,389



1 SECTION 7. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART IV

6 SECTION 8. There is appropriated from the source of
7 funding indicated below to administration (JUD 601) the
8 following sums or so much thereof as may be necessary to fund
9 for fiscal biennium 2019-2021 the salary increases and other
10 cost adjustments authorized by chapter 89C, Hawaii Revised
11 Statutes, by the chief justice for state officers and employees
12 who are excluded from collective bargaining and belong to the
13 same compensation plans as those officers and employees within
14 bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
15		
16	\$165,386	\$150,282

17 SECTION 9. Funds appropriated by this part shall be
18 expended by the chief justice in the respective fiscal year for
19 the purposes of this part.

20 PART V



1 SECTION 10. There is appropriated or authorized from the
 2 source of funding indicated below to Hawaii health systems
 3 corporation - corporate office (HTH 210) the following sums or
 4 so much thereof as may be necessary to fund for fiscal biennium
 5 2019-2021 the collective bargaining cost items in the agreement
 6 negotiated with the exclusive representative of collective
 7 bargaining unit (3) who is assigned to the Hawaii health systems
 8 corporation:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
10 Special funds	\$1,261,752	\$1,171,114

11 SECTION 11. Funds appropriated or authorized by this part
 12 shall be allotted by the director of finance to the Hawaii
 13 health systems corporation for expenditure in the respective
 14 fiscal year for the purposes of this part.

15 Part VI

16 SECTION 12. There is appropriated or authorized from the
 17 source of funding indicated below to Hawaii health systems
 18 corporation - corporate office (HTH 210) the following sums or
 19 so much thereof as may be necessary to fund for fiscal biennium
 20 2019-2021 the salary increases and other adjustments authorized
 21 by chapter 89C, Hawaii Revised Statutes, for state officers and



1 employees who are excluded from collective bargaining, assigned
2 to the Hawaii health systems corporation, and belong to the same
3 compensation plans as those officers and employees within
4 bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
6 Special funds	\$81,911	\$71,343

7 SECTION 13. Funds appropriated or authorized by this part
8 shall be allotted by the director of finance to the Hawaii
9 health systems corporation for expenditure in the respective
10 fiscal year for the purposes of this part.

11 Part VII

12 SECTION 14. Salary increases and cost adjustments provided
13 in this Act for any officer or employee whose compensation is
14 paid, in whole or in part, from federal, special, or other funds
15 shall be paid wholly or proportionately, as the case may be,
16 from the respective funds.

17 SECTION 15. Funds appropriated or authorized by this Act
18 that are not expended or encumbered by June 30, 2021, shall
19 lapse as of that date.

20 SECTION 16. This Act shall take effect upon its approval.



Report Title:

Emergency Appropriations; Public Employment Cost Items;
Bargaining Unit (3)

Description:

Makes emergency appropriations for fiscal biennium 2019-2021 for collective bargaining cost items, including the cost of salary adjustments negotiated between the State and the bargaining representative, for collective bargaining unit (3) and their excluded counterparts. Takes effect upon its approval. (SD1)

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