
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Constitution of the State of Hawaii.

5 SECTION 2. There are appropriated from the sources of
6 funding indicated below to collective bargaining statewide (BUF
7 102) the following sums or so much thereof as may be necessary
8 to fund for fiscal biennium 2019-2021 all collective bargaining
9 cost items in the agreement negotiated with the exclusive
10 representative of collective bargaining unit (3):

11	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$24,884,300	\$22,887,613
13 Special funds	2,129,405	2,150,909
14 Federal funds	2,141,177	2,021,437
15 Other federal funds	443,600	425,022
16 Trust funds	124,019	101,101



1 following sums or so much thereof as may be necessary to fund
2 for fiscal biennium 2019-2021 all collective bargaining cost
3 items in the agreement negotiated with the exclusive
4 representative of collective bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
6 General funds	\$2,599,507	\$2,041,107
7 Special funds	88,159	88,616

8 SECTION 5. Funds appropriated by this part shall be
9 expended by the chief justice in the respective fiscal year for
10 the purposes of this part.

11 PART III

12 SECTION 6. There are appropriated from the sources of
13 funding indicated below to collective bargaining statewide (BUF
14 102) the following sums or so much thereof as may be necessary
15 to fund for fiscal biennium 2019-2021 the salary increases and
16 other cost adjustments authorized by chapter 89C, Hawaii Revised
17 Statutes, for state officers and employees who are excluded from
18 collective bargaining and belong to the same compensation plans
19 as those officers and employees within bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
21 General funds	\$2,037,627	\$2,852,097



1	Special funds	285,479	300,319
2	Federal funds	89,672	93,344
3	Other federal funds	28,817	22,578
4	Trust funds	10,891	9,343
5	Interdepartmental transfers	29,042	23,609
6	Revolving funds	17,535	18,307
7	Other funds	10,275	12,717
8	Special fund CIP	35,686	37,630

9 Of the above amounts, the following amounts are for the
10 department of education:

11		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12	General funds	\$387,799	\$1,103,546
13	Special funds	-0-	418
14	Federal funds	10,274	15,071
15	Other federal funds	-0-	67
16	Trust funds	-0-	54
17	Interdepartmental transfers	7,261	5,389

18 SECTION 7. Funds appropriated by this part shall be
19 allotted by the director of finance to the appropriate state
20 departments for expenditure in the respective fiscal year for
21 the purposes of this part.



1 PART IV

2 SECTION 8. There is appropriated from the source of

3 funding indicated below to administration (JUD 601) the

4 following sums or so much thereof as may be necessary to fund

5 for fiscal biennium 2019-2021 the salary increases and other

6 cost adjustments authorized by chapter 89C, Hawaii Revised

7 Statutes, by the chief justice for state officers and employees

8 who are excluded from collective bargaining and belong to the

9 same compensation plans as those officers and employees within

10 bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$165,386	\$150,282

13 SECTION 9. Funds appropriated by this part shall be

14 expended by the chief justice in the respective fiscal year for

15 the purposes of this part.

16 PART V

17 SECTION 10. There is appropriated from the source of

18 funding indicated below to Hawaii health systems corporation -

19 corporate office (HTH 210) the following sums or so much thereof

20 as may be necessary to fund for fiscal biennium 2019-2021 the

21 collective bargaining cost items in the agreement negotiated



1 with the exclusive representative of collective bargaining unit
2 (3) who is assigned to the Hawaii health systems corporation:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 Special funds	\$1,261,752	\$1,171,114

5 SECTION 11. Funds appropriated by this part shall be
6 allotted by the director of finance to the Hawaii health systems
7 corporation for expenditure in the respective fiscal year for
8 the purposes of this part.

9 Part VI

10 SECTION 12. There is appropriated from the source of
11 funding indicated below to Hawaii health systems corporation -
12 corporate office (HTH 210) the following sums or so much thereof
13 as may be necessary to fund for fiscal biennium 2019-2021 the
14 salary increases and other adjustments authorized by chapter
15 89C, Hawaii Revised Statutes, for state officers and employees
16 who are excluded from collective bargaining, assigned to the
17 Hawaii health systems corporation, and belong to the same
18 compensation plans as those officers and employees within
19 bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
21 Special funds	\$81,911	\$71,343



1 SECTION 13. Funds appropriated by this part shall be
2 allotted by the director of finance to the Hawaii health systems
3 corporation for expenditure in the respective fiscal year for
4 the purposes of this part.

5 Part VII

6 SECTION 14. Salary increases and cost adjustments provided
7 in this Act for any officer or employee whose compensation is
8 paid, in whole or in part, from federal, special, or other funds
9 shall be paid wholly or proportionately, as the case may be,
10 from the respective funds.

11 SECTION 15. Funds appropriated or authorized by this Act
12 that are not expended or encumbered by June 30, 2021, shall
13 lapse as of that date.

14 SECTION 16. This Act shall take effect on January 1, 2050.



Report Title:

Emergency Appropriations; Public Employment Cost Items;
Bargaining Unit (3)

Description:

Makes emergency appropriations for fiscal biennium 2019-2021 for collective bargaining cost items, including the cost of salary adjustments negotiated between the State and the bargaining representative, for collective bargaining unit (3) and their excluded counterparts. Takes effect on 1/1/2050. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

