
A BILL FOR AN ACT

RELATING TO HEALTH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 HTH Department of Health

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

3 A general funds

4 N federal funds

5 "Position ceiling" means the maximum number of permanent
6 and temporary full-time equivalent positions authorized for a
7 particular program during a specified period or periods, as
8 denoted by an asterisk for permanent full-time equivalent
9 positions and a pound sign for temporary full-time equivalent
10 positions.

11 "Program ID" means the unique identifier for the specific
12 program and consists of the abbreviation for the organization
13 responsible for carrying out the program followed by the
14 organization number for the program.

15 SECTION 2. The following sums, or so much thereof as may
16 be sufficient to accomplish the purposes and programs designated
17 herein, are hereby appropriated or authorized, as the case may
18 be, from the means of financing specified to the expending
19 agencies designated for the fiscal biennium beginning July 1,
20 2019, and ending June 30, 2021. The total expenditures and the
21 number of positions in each fiscal year of the biennium shall



1 not exceed the sums and the position ceilings indicated for each
2 fiscal year, except as provided elsewhere in this Act or as
3 provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	HTH420						
		TRANSFER IN FUNDS FROM HTH420/HO FOR LEASE RENT EXPENSES.					
	OPERATING		HTH	235,668A		235,668A	
2.	HTH420						
		TRANSFER OUT FUNDS TO HTH420/HE FOR LEASE RENT EXPENSES.					
	OPERATING		HTH	235,668A		235,668A	
3.	HTH440						
		ADD 1.00 PERMANENT PROGRAM SPECIALIST SUBSTANCE ABUSE IV AND FUNDS FOR TREATMENT AND RECOVERY BRANCH (TRB).					
	OPERATING		HTH	1.00* 52,956A		1.00* 52,956A	
4.	HTH440						
		ADD 1.00 PERMANENT PROGRAM SPECIALIST SUBSTANCE ABUSE IV AND FUNDS FOR PREVENTION BRANCH (PB).					
	OPERATING		HTH	1.00* 52,956A		1.00* 52,956A	
5.	HTH440						
		ADD 1.00 PERMANENT OFFICE ASSISTANT III AND FUNDS FOR ADMINISTRATIVE MANAGEMENT SERVICES OFFICE (AMSO).					
	OPERATING		HTH	1.00* 30,240A		1.00* 30,240A	
6.	HTH560						
		ADD POSITIONS AND FUNDS FOR THE FAMILY PLANNING PROGRAM.					
				5.00*		5.00*	



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OPERATING	HTH	2,374,847A	2,374,847A
		(5.00)*	(5.00)*
		(1.00)#	(1.00)#
OPERATING	HTH	(2,252,414)N	(2,252,414)N
7. HTH730			
FUNDS TO MEET COLLECTIVE BARGAINING REQUIREMENTS AND OTHER EXPENSES FOR CONTRACTED AMBULANCE PROVIDERS FOR EMS AND INJURY PREVENTION SERVICE BRANCH (EMSIPSB).			
OPERATING	HTH	11,872,596A	15,040,191A
OPERATING	HTH	2,381,815A	3,642,807A
8. HTH907/AP			
ADD 1.00 PERMANENT PROGRAM SPECIALIST SR-22 AND FUNDS FOR THE PERSONAL EMERGENCY RESPONSE SYSTEM TAX CREDIT.			
		1.00*	1.00*
OPERATING	HTH	25,000A	25,000A
9. HTH907			
ADD FUNDS FOR TELEHEALTH PILOT PROJECT FOR MAUI AND KAUAI.			
OPERATING	HTH	200,000A	160,000A
10. HTH907			
ADD 1.00 PERMANENT PROGRAM SPECIALIST V AND 1.00 PERMANENT SECRETARY I AND FUNDS FOR THE COMMUNICATIONS OFFICE.			
		1.00*	1.00*
OPERATING	HTH	59,616A	59,616A
		1.00*	1.00*
OPERATING	HTH	35,340A	35,340A
OPERATING	HTH	3,010A	3,010A

SECTION 3. This Act shall take effect on July 1, 2019.



Report Title:

Budget; Department of Health; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the department of health. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

