
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act shall be known and may be cited as the
3 Supplemental Appropriations Act of 2020.

4 PART II

5 SECTION 2. This part amends Act 5, Session Laws of Hawaii
6 2019, and other appropriations and authorizations effective
7 during fiscal biennium 2019-2021.

8 SECTION 3. Part II of Act 5, Session Laws of Hawaii 2019,
9 is amended by amending section 3 to read as follows:

10 "SECTION 3. APPROPRIATIONS. The following sums, or so
11 much thereof as may be sufficient to accomplish the purposes and
12 programs designated herein, are hereby appropriated or
13 authorized, as the case may be, from the means of financing
14 specified to the expending agencies designated for the fiscal
15 biennium beginning July 1, 2019, and ending June 30, 2021. The
16 total expenditures and the number of positions in each fiscal
17 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	[2,585,988A]		2,570,997A	
6				<u>2,093,866A</u>			
7			BED	<u>1,821,915W</u>		1,821,915W	
8			BED	700,000P		700,000P	
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
11				[14.00*]		[14.00*]	
12				<u>10.00*</u>		<u>10.00*</u>	
13				[1.00#]		[1.00#]	
14				<u>0.00#</u>		<u>0.00#</u>	
15		OPERATING	BED	[1,815,093A]		[1,815,093A]	
16				<u>1,251,476A</u>		<u>1,508,613A</u>	
17			BED	<u>30,000B</u>		<u>30,000B</u>	
18							
19	3.	BED107 - FOREIGN TRADE ZONE					
20				16.00*		16.00*	
21		OPERATING	BED	2,438,062B		2,445,180B	
22							
23	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				[26.00*]		[26.00*]	
25				<u>24.00*</u>		<u>24.00*</u>	
26				<u>1.00#</u>		<u>1.00#</u>	
27		OPERATING	BED	[2,326,258A]		[2,326,258A]	
28				<u>3,000,273A</u>		<u>2,218,570A</u>	
29							
30	5.	BED113 - TOURISM					
31				3.00*		3.00*	
32				29.00#		29.00#	
33		OPERATING	BED	141,483,409B		141,483,409B	
34							
35	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
36				[8.00*]		[8.00*]	
37				<u>7.00*</u>		<u>7.00*</u>	
38		OPERATING	AGR	[1,280,984B]		[1,280,984B]	
39				<u>1,200,986B</u>		<u>1,200,986B</u>	
40			AGR	5,500,000W		5,500,000W	
41							
42	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[78.00*]		[78.00*]	
2				<u>66.00*</u>		<u>66.00*</u>	
3	OPERATING		AGR	[5,721,147A]		[5,726,907A]	
4				<u>4,398,311A</u>		<u>4,927,870A</u>	
5				46.00*		46.00*	
6			AGR	8,784,690B		8,796,810B	
7			AGR	512,962T		512,962T	
8			AGR	212,095U		212,095U	
9			AGR	50,360W		50,360W	
10				2.00#		2.00#	
11			AGR	528,412P		528,412P	
12							
13	8.	AGR131 - RABIES QUARANTINE					
14				34.32*		34.32*	
15				1.00#		1.00#	
16	OPERATING		AGR	3,933,400B		3,945,522B	
17							
18	9.	AGR132 - ANIMAL DISEASE CONTROL					
19				[22.68*]		[22.68*]	
20				<u>18.68*</u>		<u>18.68*</u>	
21	OPERATING		AGR	[1,613,389A]		[1,614,083A]	
22				<u>1,406,403A</u>		<u>1,407,097A</u>	
23				3.00*		3.00*	
24			AGR	145,074B		145,074B	
25				3.00#		3.00#	
26			AGR	438,438P		438,438P	
27							
28	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
29				[27.00*]		[27.00*]	
30				<u>22.00*</u>		<u>22.00*</u>	
31				[8.00#]		[8.00#]	
32				<u>7.00#</u>		<u>7.00#</u>	
33	OPERATING		LNR	[3,566,192A]		[3,570,330A]	
34				<u>3,161,685A</u>		<u>3,259,342A</u>	
35			LNR	2,455,475B		2,455,475B	
36				1.00*		1.00*	
37			LNR	3,577,901P		877,901P	
38							
39	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
40				[17.00*]		[17.00*]	
41				<u>11.00*</u>		<u>11.00*</u>	
42	OPERATING		AGR	[1,463,935A]		[1,463,935A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>1,273,831A</u>		<u>1,031,129A</u>	
				2.00*		2.00*	
			AGR	382,593B		383,593B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	599,020W		601,859W	
			AGR	138,624P		138,624P	
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING		[13.00*]		[13.00*]	
				<u>11.00*</u>		<u>11.00*</u>	
	OPERATING		AGR	[1,708,117A]		[1,708,117A]	
				<u>1,289,117A</u>		<u>1,589,965A</u>	
			AGR	420,000B		420,000B	
			AGR	1,007,003N		1,007,003N	
			AGR	220,000P		220,000P	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT		[6.00*]		[6.00*]	
				<u>2.00*</u>		<u>2.00*</u>	
	OPERATING		AGR	[602,944A]		[602,944A]	
				<u>257,328A</u>		<u>339,916A</u>	
				23.50*		23.50*	
			AGR	2,780,761B		2,792,881B	
				7.50*		7.50*	
			AGR	1,281,904W		1,284,743W	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH		[0.00#]		[0.00#]	
				<u>2.00#</u>		<u>2.00#</u>	
	OPERATING		AGR	[1,000A]		[1,000A]	
				<u>712,293A</u>		<u>144,685A</u>	
			AGR	[1,000B]		[1,000B]	
				<u>501,000B</u>		<u>241,000B</u>	
				<u>12.00#</u>		<u>12.00#</u>	
			AGR	[1,000W]		[1,000W]	
				<u>4,742,879W</u>		<u>4,545,718W</u>	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE		[26.00*]		[26.00*]	
				<u>23.00*</u>		<u>23.00*</u>	
	OPERATING		AGR	[2,165,054A]		[2,165,054A]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>1,895,054A</u>		<u>2,029,660A</u>	
				5.00*		5.00*	
			AGR	1,127,044B		1,127,044B	
	16.	LNR153 - FISHERIES MANAGEMENT		[9.00*]		[9.00*]	
				7.00*		7.00*	
		OPERATING	LNR	[845,514A]		[847,246A]	
				<u>706,962A</u>		<u>708,694A</u>	
				2.00*		2.00*	
			LNR	375,944B		376,212B	
			LNR	420,000N		420,000N	
				2.00*		2.00*	
				1.00#		1.00#	
			LNR	475,000P		475,000P	
	17.	AGR153 - AQUACULTURE DEVELOPMENT		[4.00*]		[4.00*]	
				3.00*		3.00*	
		OPERATING	AGR	[336,555A]		[336,555A]	
				<u>230,555A</u>		<u>279,231A</u>	
			AGR	125,000B		125,000B	
	18.	BED120 - HAWAII STATE ENERGY OFFICE		[0.00*]		[0.00*]	
				5.00*		5.00*	
				[0.00#]		[0.00#]	
				19.00#		19.00#	
		OPERATING	BED	[1,000A]		[1,000A]	
				<u>2,232,346A</u>		<u>2,598,265A</u>	
			BED	1,000B		1,000B	
			BED	[1,000T]		[1,000T]	
				<u>241,000T</u>		<u>241,000T</u>	
	19.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		[0.00*]		[0.00*]	
				2.00*		1.00*	
				[0.00#]		[0.00#]	
				4.00#		4.00#	
		OPERATING	BED	[1,000A]		[1,000A]	
				<u>1,433,390A</u>		<u>1,088,390A</u>	
			BED	[1,000B]		[1,000B]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>1,605,258B</u>		<u>1,605,258B</u>	
			BED	1,000R		1,000R	
			BED	[1,000W]		[1,000W]	
				<u>2,018,203W</u>		<u>2,018,203W</u>	
				9.00#		9.00#	
			BED	[1,000P]		[1,000P]	
				<u>995,214P</u>		<u>995,214P</u>	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	1,000B		1,000B	
			BED	1,000W		1,000W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,900,628B		7,908,896B	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	85,937,211B		85,937,211B	
23.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	[2,281,113A]		[2,287,154A]	
				<u>2,528,407A</u>		<u>2,565,142A</u>	
			LNR	795,324B		796,620B	
			LNR	199,479T		199,479T	
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	[1,164,984A]		[1,164,984A]	
			BED	687,544A		797,544A	
			BED	550,000B		550,000B	
			BED	[1,645,574W]		[1,645,574W]	
				<u>1,825,868W</u>		<u>1,825,868W</u>	
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			BED	3,100,000N		3,100,000N	
2				29.00*		29.00*	
3				41.00#		41.00#	
4			BED	11,753,751W		11,818,751W	
5			BED	3,000,000P		3,000,000P	
6							
7	26.	BED128 - OFFICE OF AEROSPACE					
8				1.00#		1.00#	
9		OPERATING	BED	[1,213,673A]		1,213,673A	
10				<u>1,071,170A</u>			
11			BED	500,000B		500,000B	
12							
13							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4		OPERATING	LBR	1.20*		1.20*	
5				[1,057,087A]		1,057,087A	
6				<u>957,087A</u>			
7				6.00#		6.00#	
8			LBR	5,595,677B		5,595,677B	
9				28.80*		28.80*	
10				12.00#		12.00#	
11			LBR	9,906,250N		9,906,250N	
12				20.00*		20.00*	
13			LBR	2,000,000S		2,000,000S	
14				12.00*		12.00*	
15				20.00#		20.00#	
16			LBR	2,887,594U		2,887,594U	
17				8.00*		8.00*	
18			LBR	4,100,000P		4,100,000P	
19							
20	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
21		OPERATING	LBR	0.10*		0.10*	
22				[463,718A]		463,718A	
23				<u>418,718A</u>			
24				6.90*		6.90*	
25			LBR	6,500,000N		6,500,000N	
26							
27	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
28		OPERATING	LBR	2,000,000A		1,000,000A	
29				10.00#		10.00#	
30			LBR	3,112,993B		3,112,993B	
31				167.50*		167.50*	
32			LBR	15,700,000N		15,700,000N	
33			LBR	358,000,000T		358,000,000T	
34							
35	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
36		OPERATING	LBR	4.00*		4.00*	
37				5.00#		5.00#	
38			LBR	[2,041,594A]		2,041,594A	
39				<u>1,869,594A</u>			
40			LBR	5,000B		5,000B	
41				1.00*		1.00*	
42				4.00#		4.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			LBR	6,071,243N		6,071,243N	
2			LBR	240,000P		240,000P	
3							
4	5.	HMS802 - VOCATIONAL REHABILITATION		[37.76*]		[37.76*]	
5				29.78*		29.78*	
6				[4,762,420A]		[4,762,420A]	
7		OPERATING	HMS	4,302,782A		4,302,782A	
8				69.24*		69.24*	
9				4.69#		4.69#	
10			HMS	14,916,778N		14,932,508N	
11			HMS	1,330,200W		1,330,200W	
12							
13							
14	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
15				[1,112,186A]		1,112,186A	
16		OPERATING	LBR	952,186A			
17				22.00*		22.00*	
18				0.50#		0.50#	
19			LBR	3,122,624W		3,122,624W	
20				19.90*		19.90*	
21			LBR	2,150,000P		2,150,000P	
22							
23							
24	7.	LBR152 - WAGE STANDARDS PROGRAM		[19.00*]		[19.00*]	
25				16.00*		16.00*	
26				[1,302,021A]		[1,300,021A]	
27		OPERATING	LBR	1,012,397A		1,080,397A	
28							
29							
30	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		[23.50*]		[23.50*]	
31				20.50*		20.50*	
32				[1,741,080A]		[1,741,080A]	
33		OPERATING	LBR	1,233,464A		1,593,464A	
34				0.50*		0.50*	
35				5.00#		5.00#	
36			LBR	460,000P		460,000P	
37							
38							
39	9.	LBR183 - DISABILITY COMPENSATION PROGRAM		[91.00*]		[91.00*]	
40				73.00*		73.00*	
41				[11,597,734A]		[10,800,513A]	
42		OPERATING	LBR				



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>9,688,735A</u>		<u>9,883,788A</u>	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,002,622T		24,002,622T	
	10.	LBR161 - HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				6.00#		6.00#	
		OPERATING	LBR	[952,806A]		952,806A	
				<u>892,806A</u>			
	11.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				[11.00*]		[11.00*]	
				<u>10.00*</u>		<u>10.00*</u>	
		OPERATING	LBR	[1,065,846A]		[1,065,846A]	
				<u>820,846A</u>		<u>980,846A</u>	
	12.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				12.00*		12.00*	
		OPERATING	LBR	1,165,559N		1,165,559N	
	13.	LBR901 - RESEARCH AND STATISTICS					
				[4.38*]		[4.38*]	
				<u>3.38*</u>		<u>3.38*</u>	
				2.00#		2.00#	
		OPERATING	LBR	[489,319A]		[489,319A]	
				<u>416,363A</u>		<u>436,363A</u>	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	450,000N		450,000N	
				13.00*		13.00*	
			LBR	910,533P		910,533P	
	14.	LBR902 - GENERAL ADMINISTRATION					
				[16.83*]		[16.83*]	
				<u>13.83*</u>		<u>13.83*</u>	
				1.12#		1.12#	
		OPERATING	LBR	[1,569,343A]		[1,569,343A]	
				<u>1,404,283A</u>		<u>1,404,283A</u>	
			LBR	437,400B		200,000B	
				32.17*		32.17*	
				2.88#		2.88#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			LBR	3,286,941P		3,286,941P	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	DANIEL K. INOUYE INTERNATIONAL AIRPORT		684.00*		692.00*	
	OPERATING		TRN	187,974,787B		194,762,414B	
			TRN	1,405,500N		1,405,500N	
2.	TRN104	GENERAL AVIATION		[30.00*]		[30.00*]	
	OPERATING		TRN	<u>31.00*</u>		<u>31.00*</u>	
				[9,962,006B]		[10,069,469B]	
				<u>10,034,990B</u>		<u>10,142,453B</u>	
3.	TRN111	HILO INTERNATIONAL AIRPORT		86.00*		86.00*	
	OPERATING		TRN	24,033,752B		23,999,705B	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		[105.00*]		[105.00*]	
	OPERATING		TRN	<u>107.00*</u>		<u>107.00*</u>	
				[30,479,137B]		[27,235,501B]	
				<u>30,570,025B</u>		<u>27,326,389B</u>	
5.	TRN116	WAIMEA-KOHALA AIRPORT		4.00*		4.00*	
	OPERATING		TRN	1,718,173B		1,946,044B	
6.	TRN118	UPOLU AIRPORT					
	OPERATING		TRN	719,500B		519,500B	
7.	TRN131	KAHULUI AIRPORT		175.00*		175.00*	
	OPERATING		TRN	39,282,581B		39,674,545B	
8.	TRN133	HANA AIRPORT		8.00*		8.00*	
	OPERATING		TRN	1,021,833B		1,684,702B	
9.	TRN135	KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	3,174,047B		2,361,221B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	10.	TRN141 - MOLOKAI AIRPORT					
2				14.00*		14.00*	
3		OPERATING	TRN	4,211,323B		4,119,532B	
4							
5	11.	TRN143 - KALAUPAPA AIRPORT					
6				7.00*		7.00*	
7		OPERATING	TRN	1,029,850B		1,033,919B	
8							
9	12.	TRN151 - LANAI AIRPORT					
10				12.00*		12.00*	
11		OPERATING	TRN	3,486,561B		3,915,613B	
12							
13	13.	TRN161 - LIHUE AIRPORT					
14				116.00*		116.00*	
15		OPERATING	TRN	26,100,190B		25,981,531B	
16							
17	14.	TRN163 - PORT ALLEN AIRPORT					
18		OPERATING	TRN	46,841B		21,841B	
19							
20	15.	TRN195 - AIRPORTS ADMINISTRATION					
21				133.00*		133.00*	
22				1.00#		1.00#	
23		OPERATING	TRN	435,766,210B		462,687,213B	
24							
25	16.	TRN301 - HONOLULU HARBOR					
26				[-----0.00*]		[-----0.00*]	
27				<u>114.00*</u>		<u>114.00*</u>	
28				[-----0.00#]		[-----0.00#]	
29				<u>1.00#</u>		<u>1.00#</u>	
30		OPERATING	TRN	[-----1,000B]		[-----1,000B]	
31				<u>20,372,905B</u>		<u>20,457,061B</u>	
32							
33	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
34				[-----0.00*]		[-----0.00*]	
35				<u>6.00*</u>		<u>6.00*</u>	
36		OPERATING	TRN	[-----1,000B]		[-----1,000B]	
37				<u>1,280,755B</u>		<u>1,283,209B</u>	
38							
39	18.	TRN311 - HILO HARBOR					
40				[-----0.00*]		[-----0.00*]	
41				<u>15.00*</u>		<u>15.00*</u>	
42		OPERATING	TRN	[-----1,000B]		[-----1,000B]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>2,286,410B</u>		<u>2,294,812B</u>	
19.	TRN313	- KAWAIHAE HARBOR		[-----0.00*]		[-----0.00*]	
				<u>2.00*</u>		<u>2.00*</u>	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				<u>794,376B</u>		<u>794,376B</u>	
20.	TRN331	- KAHULUI HARBOR		[-----0.00*]		[-----0.00*]	
				<u>18.00*</u>		<u>18.00*</u>	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				<u>3,242,146B</u>		<u>3,253,271B</u>	
21.	TRN341	- KAUNAKAKAI HARBOR		[-----0.00*]		[-----0.00*]	
				<u>1.00*</u>		<u>1.00*</u>	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				<u>207,158B</u>		<u>207,157B</u>	
22.	TRN361	- NAWILIWILI HARBOR		[-----0.00*]		[-----0.00*]	
				<u>15.00*</u>		<u>15.00*</u>	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				<u>2,609,331B</u>		<u>2,620,836B</u>	
23.	TRN363	- PORT ALLEN HARBOR		[-----0.00*]		[-----0.00*]	
				<u>1.00*</u>		<u>1.00*</u>	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				<u>189,223B</u>		<u>189,222B</u>	
24.	TRN351	- KAUMALAPAU HARBOR		[-----0.00*]		[-----0.00*]	
				<u>1.00*</u>		<u>1.00*</u>	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				<u>133,006B</u>		<u>133,006B</u>	
25.	TRN395	- HARBORS ADMINISTRATION		[-----0.00*]		[-----0.00*]	
				<u>77.00*</u>		<u>77.00*</u>	
				[-----0.00#]		[-----0.00#]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		OPERATING	TRN	<u>1.00#</u>		<u>1.00#</u>	
3				[1,000B]		[1,000B]	
4				<u>92,981,358B</u>		<u>92,981,358B</u>	
5	26.	TRN333 - HANA HARBOR					
6		OPERATING	TRN	[1,000B]		[1,000B]	
7				<u>13,519B</u>		<u>13,519B</u>	
8							
9	27.	TRN501 - OAHU HIGHWAYS					
10		OPERATING	TRN	192.00*		192.00*	
11				81,609,688B		82,064,049B	
12							
13	28.	TRN511 - HAWAII HIGHWAYS					
14		OPERATING	TRN	119.00*		119.00*	
15				14,727,444B		14,895,200B	
16							
17	29.	TRN531 - MAUI HIGHWAYS					
18		OPERATING	TRN	89.00*		89.00*	
19				1.00#		1.00#	
20				17,465,190B		17,582,396B	
21							
22	30.	TRN561 - KAUAI HIGHWAYS					
23		OPERATING	TRN	54.00*		54.00*	
24				9,389,613B		[9,463,562B]	
25						<u>9,610,883B</u>	
26							
27	31.	TRN595 - HIGHWAYS ADMINISTRATION					
28		OPERATING	TRN	545.00*		545.00*	
29				5.00#		5.00#	
30				178,225,132B		182,046,702B	
31				1.00#		1.00#	
32			TRN	15,557,418N		15,557,418N	
33							
34	32.	TRN597 - HIGHWAYS SAFETY					
35		OPERATING	TRN	31.20*		31.20*	
36				10,950,851B		10,950,851B	
37				6.00*		6.00*	
38			TRN	4,065,433N		4,065,433N	
39				0.80*		0.80*	
40			TRN	754,989P		754,989P	
41							
42	33.	TRN995 - GENERAL ADMINISTRATION					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				110.00*		110.00*	
				2.00#		2.00#	
	OPERATING		TRN	22,323,473B		22,325,147B	
				1.00*		1.00*	
			TRN	18,064,184N		18,206,911N	
			TRN	743,067R		743,067R	
	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00#		1.00#	
	OPERATING		TRN	1,842,173B		1,842,173B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				[----- 73.00*]		[----- 76.00*]	
				63.00*		66.00*	
	OPERATING		HTH	[----- 5,654,144A]		[----- 5,764,090A]	
				4,923,210A		5,088,595A	
				64.00*		64.00*	
				7.00#		7.00#	
			HTH	79,802,051B		80,364,007B	
				32.10*		32.10*	
				2.00#		2.00#	
			HTH	13,444,878N		5,002,918N	
				2.00*		2.00*	
			HTH	241,782U		241,782U	
				37.00*		37.00*	
			HTH	209,035,151W		209,035,151W	
				7.25*		7.25*	
				4.00#		4.00#	
			HTH	4,899,514P		1,311,612P	
2. AGR846 - PESTICIDES							
				[----- 14.00*]		[----- 14.00*]	
				11.00*		11.00*	
	OPERATING		AGR	[----- 864,022A]		[----- 864,022A]	
				690,611A		690,611A	
				11.00*		11.00*	
				2.00#		2.00#	
			AGR	1,889,954W		1,892,793W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				[----- 26.50*]		[----- 26.50*]	
				22.50*		22.50*	
				[----- 4.00#]		[----- 4.00#]	
				2.50#		2.50#	
	OPERATING		LNR	[----- 2,492,890A]		[----- 2,580,806A]	
				2,066,412A		2,321,234A	
				2.00#		2.00#	
			LNR	2,266,073N		2,341,073N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				0.50*		0.50*	
2				4.00#		4.00#	
3			LNR	3,755,000P		3,615,000P	
4							
5	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
6				51.50*		51.50*	
7				44.00*		44.00*	
8		OPERATING	LNR	15,029,456A		15,039,001A	
9				13,244,896A		14,642,658A	
10				13.00*		13.00*	
11				3.00#		3.00#	
12			LNR	1,747,467N		1,747,467N	
13				1.00#		1.00#	
14			LNR	191,384T		191,384T	
15				7.00#		7.00#	
16			LNR	1,686,056U		1,686,056U	
17				3.50*		3.50*	
18				1.00#		1.00#	
19			LNR	1,645,390P		1,645,390P	
20							
21	5.	LNR404 - WATER RESOURCES					
22				22.00*		22.00*	
23				18.00*		18.00*	
24		OPERATING	LNR	3,323,222A		3,327,917A	
25				2,767,222A		3,058,917A	
26				6.00*		6.00*	
27			LNR	1,184,910B		1,186,783B	
28			LNR	150,000N		150,000N	
29							
30	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
31				137.25*		137.25*	
32				95.25*		95.25*	
33		OPERATING	LNR	10,957,051A		10,272,129A	
34				8,391,773A		7,706,851A	
35			LNR	1,344,671B		1,344,671B	
36				3.75*		3.75*	
37			LNR	1,319,046N		1,319,046N	
38			LNR	32,671W		32,671W	
39			LNR	900,833P		900,833P	
40							
41	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
42				47.50*		47.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				42.50*		42.50*	
2				[23.00#]		[23.00#]	
3				21.00#		21.00#	
4	OPERATING		LNR	[8,501,978A]		[8,511,432A]	
5				7,538,033A		8,165,664A	
6			LNR	500,000N		500,000N	
7				0.50*		0.50*	
8			LNR	1,475,000P		1,475,000P	
9							
10	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		[5.00*]		[5.00*]	
11				3.00*		3.00*	
12	OPERATING		HTH	[410,149A]		[410,149A]	
13				212,395A		228,121A	
14							
15	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		[40.25*]		[40.25*]	
16				39.25*		39.25*	
17				[15.00#]		[15.00#]	
18				14.00#		14.00#	
19	OPERATING		LNR	[4,105,352A]		[4,115,292A]	
20				3,921,085A		4,047,218A	
21				19.00*		19.00*	
22				1.00#		1.00#	
23			LNR	2,474,946B		2,479,948B	
24				1.75*		1.75*	
25			LNR	312,183N		312,183N	
26			LNR	1,277T		1,277T	
27							
28	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		[22.00*]		[22.00*]	
29				20.50*		20.50*	
30				1.25#		1.25#	
31	OPERATING		HTH	[3,766,858A]		[3,766,858A]	
32				3,164,933A		3,703,972A	
33				0.50*		0.50*	
34			HTH	79,580B		79,580B	
35				2.30*		2.30*	
36				0.60#		0.60#	
37			HTH	[144,440N]		[144,440N]	
38				183,732N		183,732N	
39				11.00*		11.00*	
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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HTH	[2,600,465W]	[2,600,465W]
	<u>2,622,018W</u>	<u>2,622,018W</u>
	11.20*	11.20*
	2.15#	2.15#
HTH	2,571,855P	2,626,604P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
				[239.87*]		[239.87*]	
				<u>214.87*</u>		<u>214.87*</u>	
				[3.00#]		[3.00#]	
				<u>1.00#</u>		<u>1.00#</u>	
	OPERATING		HTH	[28,858,933A]		[28,957,152A]	
				<u>25,850,672A</u>		<u>26,867,934A</u>	
			HTH	13,343B		13,343B	
				21.00#		21.00#	
			HTH	8,723,375N		8,723,375N	
				3.00*		3.00*	
				1.00#		1.00#	
			HTH	759,649U		759,649U	
				14.00*		14.00*	
				25.50#		25.50#	
			HTH	8,841,474P		4,841,474P	
2.	HTH131	DISEASE OUTBREAK CONTROL					
				[22.60*]		[22.60*]	
				<u>18.60*</u>		<u>18.60*</u>	
	OPERATING		HTH	[1,947,434A]		[1,947,434A]	
				<u>1,609,272A</u>		<u>1,697,659A</u>	
				23.40*		23.40*	
				10.00#		10.00#	
			HTH	18,887,619N		3,778,582N	
				29.50#		29.50#	
			HTH	15,400,816P		4,954,506P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				[12.00*]		[12.00*]	
				<u>8.00*</u>		<u>8.00*</u>	
				1.40#		1.40#	
	OPERATING		HTH	[69,143,593A]		[69,143,593A]	
				<u>62,205,930A</u>		<u>68,933,353A</u>	
				6.00#		6.00#	
			HTH	22,275,925B		22,275,925B	
				3.00#		2.00#	
			HTH	630,000P		340,000P	
4.	HTH560	FAMILY HEALTH SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[108.00*]		[108.00*]	
2				95.00*		95.00*	
3				[2.50#]		[2.50#]	
4				1.50#		1.50#	
5	OPERATING		HTH	[31,499,929A]		[31,499,929A]	
6				28,693,910A		30,760,073A	
7				15.00*		15.00*	
8				2.00#		2.00#	
9			HTH	18,439,145B		18,439,145B	
10				119.50*		119.50*	
11				12.30#		12.30#	
12			HTH	39,310,996N		38,710,996N	
13			HTH	203,441U		203,441U	
14				17.00*		17.00*	
15				6.70#		6.70#	
16			HTH	12,097,543P		11,397,543P	
17							
18	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		[40.50*]		[40.50*]	
19				37.50*		37.50*	
20				[5.00#]		[5.00#]	
21				2.00#		2.00#	
22	OPERATING		HTH	[7,202,672A]		[7,210,148A]	
23				5,475,610A		6,882,284A	
24			HTH	48,656,356B		48,656,356B	
25			HTH	1,000,000U		1,000,000U	
26				10.50*		10.50*	
27				22.50#		22.50#	
28			HTH	7,216,912P		6,994,004P	
29							
30							
31	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION		[6.00*]		[6.00*]	
32				2.00*		2.00*	
33	OPERATING		HTH	[586,121A]		[586,121A]	
34				213,553A		231,061A	
35				7.00*		7.00*	
36				3.00#		3.00#	
37			HTH	1,462,165B		1,462,165B	
38							
39							
40	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
41	OPERATING		HTH	17,509,280B		17,509,280B	
42							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	HTH211	- KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	125,701,003A		105,701,003A	
				2,780.75*		2,780.75*	
			HTH	579,200,129B		580,483,912B	
10.	HTH213	- ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.	SUB601	- PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				[215.00*]		[215.00*]	
				<u>182.50*</u>		<u>182.50*</u>	
				[130.50#]		[130.50#]	
				<u>79.50#</u>		<u>79.50#</u>	
	OPERATING		HTH	[62,483,432A]		[62,490,458A]	
				<u>55,527,411A</u>		<u>56,953,017A</u>	
			HTH	<u>11,610,000B</u>		<u>11,610,000B</u>	
				<u>1.00#</u>		<u>1.00#</u>	
			HTH	2,333,370N		2,333,370N	
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				[650.50*]		[777.50*]	
				<u>584.00*</u>		<u>711.00*</u>	
				[27.00#]		[27.00#]	
				<u>15.00#</u>		<u>15.00#</u>	
	OPERATING		HTH	[77,946,272A]		[87,140,174A]	
				<u>73,394,335A</u>		<u>82,713,278A</u>	
14.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION					
				[29.00*]		[29.00*]	
				<u>27.00*</u>		<u>27.00*</u>	
	OPERATING		HTH	[20,246,936A]		[20,246,936A]	
				<u>18,074,569A</u>		<u>20,113,424A</u>	
			HTH	750,000B		750,000B	
			HTH	8,857,980N		8,857,980N	
				<u>7.50#</u>		<u>7.50#</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			HTH	5,019,276P		6,570,543P	
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		[170.00*]		[170.00*]	
				<u>156.00*</u>		<u>156.00*</u>	
				[13.00#]		[13.00#]	
				<u>10.50#</u>		<u>10.50#</u>	
	OPERATING		HTH	[44,020,134A]		[44,020,134A]	
				<u>42,436,950A</u>		<u>42,666,481A</u>	
				17.00*		17.00*	
				6.00#		6.00#	
			HTH	15,133,262B		15,133,262B	
				5.00#		5.00#	
			HTH	2,329,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
				8.50#		#	
			HTH	2,318,223P		P	
16.	HTH501	- DEVELOPMENTAL DISABILITIES		[215.75*]		[215.75*]	
				<u>190.75*</u>		<u>190.75*</u>	
				[3.00#]		[3.00#]	
				<u>2.00#</u>		<u>2.00#</u>	
	OPERATING		HTH	[91,875,295A]		[89,989,491A]	
				<u>90,102,552A</u>		<u>88,548,037A</u>	
				3.00*		3.00*	
			HTH	1,063,165B		1,063,165B	
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		[45.50*]		[45.50*]	
				<u>38.50*</u>		<u>38.50*</u>	
				[50.50#]		[50.50#]	
				<u>39.50#</u>		<u>39.50#</u>	
	OPERATING		HTH	[6,997,306A]		[6,997,306A]	
				<u>5,768,238A</u>		<u>6,076,360A</u>	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		[129.00*]		[129.00*]	
				<u>116.00*</u>		<u>116.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	OPERATING		HTH	[8,428,221A]		[8,440,534A]	
2				<u>7,659,596A</u>		<u>7,759,582A</u>	
3				30.00*		30.00*	
4			HTH	3,715,505B		3,715,505B	
5				2.00*		2.00*	
6			HTH	158,000N		158,000N	
7				3.00*		3.00*	
8			HTH	245,963U		249,740U	
9				2.00*		2.00*	
10			HTH	364,150P		364,150P	
11							
12	19.	HTH710 - STATE LABORATORY SERVICES		[75.00*]		[75.00*]	
13				<u>70.00*</u>		<u>70.00*</u>	
14				1.00#		1.00#	
15	OPERATING		HTH	[9,151,752A]		[8,292,944A]	
16				<u>8,006,994A</u>		<u>8,025,128A</u>	
17				9.00#		9.00#	
18			HTH	5,146,110N		1,029,222N	
19				2.00#		2.00#	
20			HTH	176,112P		176,112P	
21							
22	20.	HTH720 - HEALTH CARE ASSURANCE		[28.00*]		[28.00*]	
23				<u>24.30*</u>		<u>24.30*</u>	
24				2.00#		2.00#	
25	OPERATING		HTH	[3,767,847A]		[3,767,847A]	
26				<u>3,423,855A</u>		<u>3,427,108A</u>	
27			HTH	421,000B		421,000B	
28				16.00*		16.00*	
29			HTH	4,388,679P		4,388,679P	
30							
31	21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		[6.00*]		[6.00*]	
32				<u>5.00*</u>		<u>5.00*</u>	
33	OPERATING		HTH	[590,549A]		[590,549A]	
34				<u>470,967A</u>		<u>475,769A</u>	
35			HTH	114,000B		114,000B	
36							
37	22.	HTH760 - HEALTH STATUS MONITORING		[33.50*]		[33.50*]	
38				<u>28.50*</u>		<u>28.50*</u>	
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
1		OPERATING	HTH	1,965,390A		1,715,390A		
2				<u>1,378,057A</u>		<u>1,392,027A</u>		
3				2.00#		2.00#		
4			HTH	504,643B		504,643B		
5				4.00*		4.00*		
6			HTH	342,300P		342,300P		
7								
8	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*		
9								
10		OPERATING	HTH	238,005A		238,005A		
11				<u>227,909A</u>				
12				5.00*		5.00*		
13			HTH	514,000N		514,000N		
14								
15	24.	HTH907 - GENERAL ADMINISTRATION		126.00*		126.00*		
16				<u>119.00*</u>		<u>119.00*</u>		
17				5.00#		5.00#		
18								
19		OPERATING	HTH	10,123,239A		10,123,239A		
20				<u>9,038,530A</u>		<u>9,770,173A</u>		
21				8.00*		8.00*		
22				20.00#		20.00#		
23			HTH	24,054,695N		4,810,939N		
24				5.00#		5.00#		
25			HTH	800,000P		800,000P		
26								
27	25.	HTH908 - OFFICE OF LANGUAGE ACCESS		5.00*		5.00*		
28								
29		OPERATING	HTH	469,261A		469,262A		
30				<u>445,265A</u>				
31								
32								



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				[223.30*]		[223.30*]	
5				<u>184.30*</u>		<u>184.30*</u>	
6		OPERATING	HMS	[36,903,174A]		[36,903,174A]	
7				<u>35,033,397A</u>		<u>35,033,397A</u>	
8			HMS	1,007,587B		1,007,587B	
9				175.20*		175.20*	
10			HMS	44,063,972N		44,098,588N	
11			HMS	106,225P		106,225P	
12							
13	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
14				[25.85*]		[25.85*]	
15				<u>22.19*</u>		<u>22.19*</u>	
16		OPERATING	HMS	[1,847,899A]		[1,846,899A]	
17				<u>1,662,318A</u>		<u>1,661,318A</u>	
18				25.15*		25.15*	
19			HMS	11,921,864N		11,920,864N	
20							
21	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
22		OPERATING	HMS	[47,765,586A]		47,765,586A	
23				<u>46,065,586A</u>			
24			HMS	26,110,014N		26,110,014N	
25							
26	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
27		OPERATING	HMS	[25,011,811A]		25,011,811A	
28				<u>20,846,662A</u>			
29			HMS	38,530,754N		38,530,754N	
30							
31	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
32				[14.50*]		[14.50*]	
33				<u>13.50*</u>		<u>13.50*</u>	
34		OPERATING	HMS	[8,556,157A]		[8,556,157A]	
35				<u>8,868,337A</u>		<u>8,493,337A</u>	
36				0.50*		0.50*	
37				0.50#		0.50#	
38			HMS	2,456,919N		2,456,919N	
39							
40	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
41				[105.00*]		[105.00*]	
42				<u>88.00*</u>		<u>88.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HMS	9,964,073A		10,082,161A	
2				<u>8,772,185A</u>		<u>9,190,273A</u>	
3							
4	7.	DEF112 - SERVICES TO VETERANS					
5				28.00*		28.00*	
6				<u>23.00*</u>		<u>23.00*</u>	
7		OPERATING	DEF	2,072,678A		2,078,986A	
8				<u>1,847,399A</u>		<u>1,853,707A</u>	
9							
10	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
11				72.48*		72.48*	
12				<u>61.98*</u>		<u>61.98*</u>	
13		OPERATING	HMS	6,144,028A		6,144,028A	
14				<u>5,458,149A</u>		<u>5,542,149A</u>	
15				<u>7.02*</u>		<u>7.02*</u>	
16				3.00#		3.00#	
17			HMS	3,986,561N		3,988,661N	
18			HMS	10,000R		10,000R	
19			HMS	387,560U		387,560U	
20			HMS	1,321,390P		1,321,390P	
21							
22	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
23		OPERATING	HMS	4,029,480A		4,029,480A	
24				<u>3,679,480A</u>			
25							
26	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	23,889,056A		23,889,056A	
28			HMS	3,000,000B		3,000,000B	
29							
30	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
31		OPERATING	HMS	5,703,592N		5,703,592N	
32							
33	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
34		OPERATING	HMS	22,694,156A		22,694,156A	
35			HMS	44,000,000N		44,000,000N	
36							
37	13.	HMS220 - RENTAL HOUSING SERVICES					
38		OPERATING	HMS	4,486,122A		4,487,455A	
39				<u>4,341,066A</u>		<u>4,342,399A</u>	
40				<u>181.00*</u>		<u>181.00*</u>	
41				4.50#		4.50#	
42			HMS	80,540,197N		80,637,015N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				15.00*		15.00*	
2			HMS	4,714,828W		4,716,166W	
3							
4	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
5				76.00*		76.00*	
6				41.00#		41.00#	
7		OPERATING	HMS	40,373,761N		40,373,761N	
8				51.00*		51.00*	
9				19.00#		19.00#	
10			HMS	6,345,633W		6,345,633W	
11							
12	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
13				2.25*		2.25*	
14				1.00*		1.00*	
15		OPERATING	HMS	1,089,869A		1,089,869A	
16				953,840A		1,025,840A	
17				23.75*		23.75*	
18				1.00#		1.00#	
19			HMS	26,393,471N		26,397,150N	
20							
21	16.	HMS224 - HOMELESS SERVICES					
22				11.00*		11.00*	
23				8.00*		8.00*	
24		OPERATING	HMS	15,773,111A		15,773,111A	
25				15,615,635A		15,615,635A	
26			HMS	649,448N		649,448N	
27			HMS	2,366,839P		2,366,839P	
28							
29	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
30		OPERATING	HMS	17,810,955A		17,810,955A	
31				17,716,454A			
32							
33	18.	HMS401 - HEALTH CARE PAYMENTS					
34		OPERATING	HMS	927,597,598A		982,477,598A	
35				897,597,598A			
36			HMS	1,376,660B		1,376,660B	
37			HMS	1,803,909,546N		1,803,909,546N	
38			HMS	6,781,921U		6,781,921U	
39			HMS	13,216,034P		13,216,034P	
40							
41	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
42				296.33*		296.33*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				255.73*		255.73*	
2	OPERATING		HMS	16,131,531A		16,131,531A	
3				14,233,835A		14,233,835A	
4				233.67*		233.67*	
5			HMS	26,244,772N		26,275,954N	
6			HMS	30,237P		30,237P	
7							
8	20.	HMS238 - DISABILITY DETERMINATION		49.00*		49.00*	
9							
10	OPERATING		HMS	8,183,015N		8,197,582N	
11							
12	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES		70.72*		70.72*	
13				0.34#		0.34#	
14				4,483,525A		4,483,525A	
15	OPERATING		ATG	3,945,502A			
16							
17			ATG	2,231,224T		2,231,224T	
18				137.28*		137.28*	
19				0.66#		0.66#	
20			ATG	15,880,241P		15,880,241P	
21							
22	22.	HMS237 - EMPLOYMENT AND TRAINING		469,505A		469,505A	
23	OPERATING		HMS	1,245,750N		1,245,750N	
24							
25							
26	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		4,824,709B		4,824,709B	
27	OPERATING		HHL	4.00*		4.00*	
28				2.00#		2.00#	
29			HHL	23,318,527N		23,318,527N	
30			HHL	3,740,534T		3,740,534T	
31							
32							
33	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT		200.00*		200.00*	
34				149.00*		149.00*	
35				18,638,060A		18,644,280A	
36	OPERATING		HHL	15,525,842A		15,532,062A	
37							
38							
39	25.	HTH904 - EXECUTIVE OFFICE ON AGING		8.54*		8.54*	
40				8.19*		8.19*	
41				2.35#		2.35#	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH	9,366,678A		9,366,678A	
2				<u>10,400,977A</u>		<u>13,490,672A</u>	
3				6.46*		6.46*	
4				2.00#		2.00#	
5			HTH	7,680,000N		7,680,000N	
6				8.00#		8.00#	
7			HTH	1,223,791P		1,223,791P	
8							
9		26. HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
10				11.00*		11.00*	
11				<u>10.00*</u>		<u>10.00*</u>	
12		OPERATING	HTH	1,048,420A		1,048,420A	
13				<u>944,143A</u>		<u>987,640A</u>	
14				8.00*		8.00*	
15			HTH	1,043,264B		1,043,264B	
16				2.00*		2.00*	
17			HTH	292,599U		292,600U	
18							
19		27. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
20				136.50*		136.50*	
21				<u>114.75*</u>		<u>114.75*</u>	
22				5.70#		5.70#	
23				<u>3.20#</u>		<u>3.20#</u>	
24		OPERATING	HMS	16,223,893A		14,953,093A	
25				<u>14,963,651A</u>		<u>13,692,851A</u>	
26				0.56*		0.56*	
27			HMS	1,542,576B		1,542,576B	
28				144.69*		144.69*	
29				19.30#		19.30#	
30			HMS	54,221,657N		54,237,783N	
31			HMS	843,987P		843,987P	
32							
33		28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
34				48.75*		48.75*	
35				<u>39.55*</u>		<u>39.55*</u>	
36				1.59#		1.59#	
37		OPERATING	HMS	42,498,088A		44,359,614A	
38				<u>41,954,047A</u>		<u>43,815,573A</u>	
39				44.25*		44.25*	
40				1.41#		1.41#	
41			HMS	68,271,830N		68,933,152N	
42			HMS	3,000P		3,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		29. HMS904 - GENERAL ADMINISTRATION - DHS					
3				[141.65*]		[141.65*]	
4				<u>124.55*</u>		<u>124.55*</u>	
5				[10.00#]		[10.00#]	
6				<u>9.00#</u>		<u>9.00#</u>	
7	OPERATING		HMS	[11,071,603A]		[11,107,603A]	
8				<u>10,023,148A</u>		<u>10,039,148A</u>	
9				<u>29.35*</u>		<u>29.35*</u>	
10			HMS	4,373,183N		4,457,183N	
11			HMS	1,500P		1,500P	
12							
13		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
14				[19.45*]		[19.45*]	
15				<u>12.95*</u>		<u>12.95*</u>	
16	OPERATING		HMS	[2,527,248A]		[2,527,248A]	
17				<u>2,124,656A</u>		<u>2,183,656A</u>	
18				<u>9.55*</u>		<u>9.55*</u>	
19			HMS	2,074,339N		2,074,339N	
20							
21							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,421.25*		12,421.25*	
				[680.25#]		[680.25#]	
				<u>679.25#</u>		<u>679.25#</u>	
	OPERATING		EDN	[1,020,200,131A]		[1,041,075,903A]	
				<u>995,058,659A</u>		<u>1,008,217,780A</u>	
			EDN	5,244,829B		5,245,466B	
			EDN	138,670,617N		138,670,617N	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	2,402,454W		2,413,937W	
			EDN	9,249,999P		9,249,999P	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				[5,240.50*]		[5,240.50*]	
				<u>5,218.37*</u>		<u>5,218.37*</u>	
				[1,228.25#]		[1,228.25#]	
				<u>1,207.25#</u>		<u>1,207.25#</u>	
	OPERATING		EDN	[378,885,127A]		[387,816,237A]	
				<u>381,044,650A</u>		<u>390,993,161A</u>	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,164,701N		52,164,701N	
				6.00*		6.00*	
			EDN	3,534,956W		3,536,708W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				[403.00*]		[403.00*]	
				<u>402.00*</u>		<u>402.00*</u>	
				[83.00#]		[83.00#]	
				<u>82.00#</u>		<u>82.00#</u>	
	OPERATING		EDN	[57,965,758A]		[58,743,659A]	
				<u>57,776,166A</u>		<u>57,320,576A</u>	
				11.00*		11.00*	
			EDN	2,369,088B		2,382,128B	
				2.00#		2.00#	
			EDN	500,000N		500,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.	EDN300	- STATE ADMINISTRATION		[516.50*]		[516.50*]	
				<u>515.50*</u>		<u>515.50*</u>	
				[6.00#]		[6.00#]	
				<u>4.00#</u>		<u>4.00#</u>	
	OPERATING		EDN	[53,287,938A]		[53,958,887A]	
				<u>53,206,134A</u>		<u>52,043,672A</u>	
			EDN	30,000P		30,000P	
5.	EDN400	- SCHOOL SUPPORT		[696.50*]		[696.50*]	
				<u>682.50*</u>		<u>682.50*</u>	
				3.00#		3.00#	
	OPERATING		EDN	[201,462,708A]		[199,344,495A]	
				<u>186,169,092A</u>		<u>143,693,794A</u>	
				11.00*		11.00*	
			EDN	44,081,817B		44,081,817B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,031,681W		8,031,681W	
6.	EDN500	- SCHOOL COMMUNITY SERVICES		35.00*		35.00*	
				5.00#		5.00#	
	OPERATING		EDN	[4,259,262A]		[4,262,841A]	
				<u>4,220,651A</u>		<u>4,147,467A</u>	
				1.00*		1.00*	
			EDN	1,731,000B		1,731,000B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,700,000W		11,700,000W	
7.	EDN600	- CHARTER SCHOOLS					
	OPERATING		EDN	96,210,541A		101,405,111A	
			EDN	5,042,000N		5,042,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
2				[17.12*]		[17.12*]	
3				<u>15.12*</u>		<u>15.12*</u>	
4		OPERATING	EDN	[1,651,065A]		[1,687,061A]	
5				<u>1,519,535A</u>		<u>1,555,531A</u>	
6				6.88*		6.88*	
7			EDN	1,800,000N		1,800,000N	
8							
9	9.	EDN700 - EARLY LEARNING					
10				[66.00*]		[66.00*]	
11				<u>58.00*</u>		<u>58.00*</u>	
12		OPERATING	EDN	[4,095,184A]		[4,234,308A]	
13				<u>3,068,311A</u>		<u>3,926,435A</u>	
14				1.00#		1.00#	
15			EDN	125,628N		125,628N	
16							
17	10.	BUF745 - RETIREMENT BENEFITS - DOE					
18		OPERATING	BUF	422,894,279A		471,930,022A	
19							
20	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
21		OPERATING	BUF	142,378,724A		145,226,298A	
22							
23	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
24		OPERATING	BUF	341,091,607A		338,865,983A	
25							
26	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
27				[80.00*]		[80.00*]	
28				<u>73.00*</u>		<u>73.00*</u>	
29		OPERATING	AGS	[5,715,743A]		[5,783,347A]	
30				<u>5,255,049A</u>		<u>5,345,827A</u>	
31				7.00*		7.00*	
32			AGS	1,790,434U		1,790,434U	
33							
34	14.	EDN407 - PUBLIC LIBRARIES					
35				[561.50*]		[561.50*]	
36				<u>493.50*</u>		<u>493.50*</u>	
37				1.00#		1.00#	
38		OPERATING	EDN	[38,512,179A]		[38,582,681A]	
39				<u>35,293,943A</u>		<u>35,364,445A</u>	
40			EDN	4,000,000B		4,000,000B	
41			EDN	1,365,244N		1,365,244N	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
2				[24.50#]		[24.50#]	
3				<u>16.50#</u>		<u>16.50#</u>	
4		OPERATING	DEF	[1,783,507A]		[1,783,507A]	
5				<u>1,226,061A</u>		<u>1,476,061A</u>	
6				<u>73.50#</u>		<u>73.50#</u>	
7			DEF	5,594,962P		5,594,962P	
8							
9	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
10				[3,253.88*]		[3,253.88*]	
11				<u>2,907.39*</u>		<u>2,907.39*</u>	
12				[47.25#]		[47.25#]	
13				<u>39.25#</u>		<u>39.25#</u>	
14		OPERATING	UOH	[234,782,615A]		238,158,774A	
15				<u>230,762,988A</u>			
16				<u>377.25*</u>		<u>377.25*</u>	
17				<u>2.00#</u>		<u>2.00#</u>	
18			UOH	363,217,455B		363,706,629B	
19				<u>77.06*</u>		<u>77.06*</u>	
20			UOH	6,873,565N		6,873,565N	
21				<u>28.00*</u>		<u>28.00*</u>	
22			UOH	65,255,168W		65,293,844W	
23							
24	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
25				[218.60*]		[218.60*]	
26				<u>195.81*</u>		<u>195.81*</u>	
27				<u>3.50#</u>		<u>3.50#</u>	
28		OPERATING	UOH	[20,000,817A]		20,395,095A	
29				<u>19,640,877A</u>			
30			UOH	<u>27,958,949B</u>		27,958,949B	
31			UOH	<u>7,783,094W</u>		<u>7,783,094W</u>	
32							
33	18.	UOH210 - UNIVERSITY OF HAWAII, HILO					
34				[548.25*]		[548.25*]	
35				<u>485.25*</u>		<u>485.25*</u>	
36				<u>7.00#</u>		<u>7.00#</u>	
37		OPERATING	UOH	[37,489,390A]		38,048,748A	
38				<u>36,319,206A</u>			
39				<u>64.00*</u>		<u>64.00*</u>	
40			UOH	46,848,430B		46,893,444B	
41			UOH	443,962N		443,962N	
42				<u>2.00*</u>		<u>2.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			UOH	7,438,008W		7,439,992W	
19.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	1.00# 978,941A		1.00# 978,941A	
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	[247.70*] <u>226.50*</u> 1.50#		[247.70*] <u>226.50*</u> 1.50#	
			UOH	[18,291,413A] <u>17,692,435A</u>		18,562,223A	
			UOH	20,312,209B		20,348,581B	
			UOH	802,037N		802,037N	
			UOH	2,069,957W		2,070,663W	
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	OPERATING		UOH	[1,924.00*] <u>1,705.00*</u> 54.50# 41.00#		[1,924.00*] <u>1,705.00*</u> 54.50# 41.00#	
			UOH	[150,761,199A] <u>147,085,753A</u> 34.00*		153,022,004A 34.00*	
			UOH	100,508,863B		100,630,837B	
			UOH	0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	6,564,293W		6,566,997W	
22.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
	OPERATING		UOH	[462.00*] <u>402.00*</u> 1.00#		[462.00*] <u>402.00*</u> 1.00#	
			UOH	[54,394,172A] <u>53,573,643A</u> 20.00*		56,533,226A 20.00*	
			UOH	17,214,396B		17,229,806B	
			UOH	4.00*		4.00*	
			UOH	4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
			UOH	15.00*		15.00*	
			UOH	17,364,423W		17,377,422W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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23.	BUF748	- RETIREMENT BENEFITS - UH					
	OPERATING		BUF	189,431,048A		209,187,118A	
24.	BUF768	- HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	53,903,313A		54,981,380A	
25.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	126,237,547A		125,413,846A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				[13.00*]		[13.00*]	
5				<u>9.00*</u>		<u>9.00*</u>	
6		OPERATING	UOH	783,030A		788,141A	
7				7.00*		7.00*	
8			UOH	3,417,141B		3,517,141B	
9			UOH	996,499W		996,499W	
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				0.50*		0.50*	
13		OPERATING	AGS	[956,442A]		956,442A	
14				<u>860,798A</u>			
15				17.00*		17.00*	
16				1.00#		1.00#	
17			AGS	5,573,625B		5,573,625B	
18				4.50*		4.50*	
19			AGS	756,802N		756,802N	
20			AGS	606,936P		606,936P	
21							
22	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23				1.00*		1.00*	
24		OPERATING	AGS	[48,912A]		48,912A	
25				<u>47,832A</u>			
26				1.00#		1.00#	
27			AGS	70,070T		70,070T	
28							
29	4.	LNR802 - HISTORIC PRESERVATION					
30				[34.00*]		[34.00*]	
31				<u>31.00*</u>		<u>31.00*</u>	
32		OPERATING	LNR	[2,564,800A]		[2,519,933A]	
33				<u>2,171,989A</u>		<u>2,354,597A</u>	
34			LNR	495,450B		495,902B	
35				6.00*		6.00*	
36			LNR	591,360N		591,360N	
37							
38	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
39				[33.00*]		[33.00*]	
40				<u>31.50*</u>		<u>31.50*</u>	
41		OPERATING	LNR	[1,867,235A]		[1,871,488A]	
42				<u>1,653,786A</u>		<u>1,791,478A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				3.00*		3.00*	
2			LNR	837,466B		839,231B	
3				6.00*		6.00*	
4				13.00#		13.00#	
5			LNR	4,400,000N		4,400,000N	
6				3.00*		3.00*	
7			LNR	644,164W		645,490W	
8							
9	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
10				[19.00*]		[19.00*]	
11				17.00*		17.00*	
12		OPERATING	LNR	[1,095,524A]		[1,097,814A]	
13				965,524A		985,554A	
14				0.25#		0.25#	
15			LNR	103,088B		103,180B	
16				0.75#		0.75#	
17			LNR	1,870,000N		2,070,000N	
18							
19	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
20				[86.00*]		[86.00*]	
21				80.00*		80.00*	
22		OPERATING	LNR	[6,284,914A]		[6,296,554A]	
23				6,075,256A		6,501,502A	
24				48.00*		48.00*	
25			LNR	10,356,938B		10,367,258B	
26			LNR	1,000,000P		P	
27							
28	8.	LNR801 - OCEAN-BASED RECREATION					
29				[10.00*]		[10.00*]	
30				7.00*		7.00*	
31		OPERATING	LNR	[641,944A]		[643,023A]	
32				454,268A		528,363A	
33				115.00*		115.00*	
34			LNR	20,528,379B		20,551,330B	
35			LNR	1,500,626N		1,500,626N	
36							
37	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
38				36.50*		36.50*	
39				1.00#		1.00#	
40		OPERATING	AGS	9,297,877B		9,315,701B	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	I.	PUBLIC SAFETY					
3	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
4				[411.00*]		[411.00*]	
5				<u>359.00*</u>		<u>359.00*</u>	
6		OPERATING	PSD	[30,172,479A]		[30,272,479A]	
7				<u>27,091,311A</u>		<u>27,191,311A</u>	
8							
9	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
10				[82.00*]		[82.00*]	
11				<u>81.00*</u>		<u>81.00*</u>	
12		OPERATING	PSD	[6,322,596A]		[6,160,077A]	
13				<u>6,277,074A</u>		<u>6,114,555A</u>	
14							
15	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
16				[113.00*]		[113.00*]	
17				<u>101.00*</u>		<u>101.00*</u>	
18		OPERATING	PSD	[7,723,265A]		[7,744,275A]	
19				<u>7,031,657A</u>		<u>7,052,667A</u>	
20							
21	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
22				[171.00*]		[171.00*]	
23				<u>161.00*</u>		<u>161.00*</u>	
24		OPERATING	PSD	[11,761,134A]		[11,657,752A]	
25				<u>11,199,114A</u>		<u>11,095,732A</u>	
26							
27	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
28				[187.00*]		[187.00*]	
29				<u>148.00*</u>		<u>148.00*</u>	
30		OPERATING	PSD	[13,166,254A]		[13,221,786A]	
31				<u>10,933,402A</u>		<u>10,988,934A</u>	
32				3.00#		3.00#	
33			PSD	209,721S		209,721S	
34							
35	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
36				[501.00*]		[501.00*]	
37				<u>438.00*</u>		<u>438.00*</u>	
38		OPERATING	PSD	[36,611,027A]		[36,899,444A]	
39				<u>32,910,971A</u>		<u>33,199,388A</u>	
40							
41	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
42				[74.00*]		[74.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				69.00*		69.00*	
2	OPERATING		PSD	[5,667,010A]		[5,706,829A]	
3				<u>5,378,602A</u>		<u>5,418,421A</u>	
4							
5	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
6				[136.00*]		[136.00*]	
7				153.00*		153.00*	
8	OPERATING		PSD	[8,942,178A]		[9,173,834A]	
9				<u>8,594,794A</u>		<u>10,724,277A</u>	
10							
11	9.	PSD410 - INTAKE SERVICE CENTERS					
12				[61.00*]		[61.00*]	
13				57.00*		57.00*	
14	OPERATING		PSD	[4,011,759A]		[4,051,209A]	
15				<u>3,771,081A</u>		<u>3,810,531A</u>	
16							
17	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
18				[167.00*]		[167.00*]	
19				145.00*		145.00*	
20	OPERATING		PSD	[23,436,146A]		[23,530,685A]	
21				<u>22,271,718A</u>		<u>22,366,257A</u>	
22			PSD	1,015,989N		1,015,989N	
23							
24	11.	PSD421 - HEALTH CARE					
25				[208.60*]		[208.60*]	
26				175.10*		175.10*	
27	OPERATING		PSD	[26,252,680A]		[26,468,193A]	
28				<u>26,300,579A</u>		<u>26,516,092A</u>	
29							
30	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
31				2.00*		2.00*	
32				42.00#		42.00#	
33	OPERATING		PSD	10,350,018W		10,350,018W	
34							
35	13.	PSD808 - NON-STATE FACILITIES					
36				[9.00*]		[9.00*]	
37				8.00*		8.00*	
38	OPERATING		PSD	[47,717,061A]		[47,721,859A]	
39				<u>47,670,585A</u>		<u>47,675,383A</u>	
40							
41	14.	PSD502 - NARCOTICS ENFORCEMENT					
42				[13.00*]		13.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				11.00*			
2	OPERATING		PSD	[1,351,162A]		[1,261,757A]	
3				1,211,686A		1,208,081A	
4				8.00*		8.00*	
5			PSD	955,477W		955,477W	
6			PSD	200,000P		200,000P	
7							
8	15.	PSD503 - SHERIFF					
9				[312.00*]		[312.00*]	
10				287.00*		287.00*	
11	OPERATING		PSD	[21,526,549A]		[21,796,980A]	
12				20,065,346A		20,335,777A	
13			PSD	600,000N		600,000N	
14				80.00*		80.00*	
15			PSD	8,971,865U		8,852,030U	
16							
17	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
18				[7.00*]		[7.00*]	
19				6.00*		6.00*	
20	OPERATING		PSD	[532,674A]		[549,479A]	
21				505,542A		522,347A	
22							
23	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
24				[61.00*]		[61.00*]	
25				53.00*		53.00*	
26	OPERATING		PSD	[4,746,369A]		[4,529,508A]	
27				4,311,706A		4,094,845A	
28							
29	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
30				5.00*		5.00*	
31	OPERATING		PSD	477,964A		479,645A	
32				8.00*		8.00*	
33			PSD	2,137,732B		2,137,732B	
34				1.00#		1.00#	
35			PSD	859,315P		859,315P	
36							
37	19.	PSD900 - GENERAL ADMINISTRATION					
38				[139.00*]		[139.00*]	
39				124.00*		124.00*	
40	OPERATING		PSD	[18,082,100A]		[18,068,237A]	
41				17,262,066A		17,248,203A	
42			PSD	978,501B		978,501B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			PSD	75,065T		75,065T	
1							
2							
3	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
4				[25.50*]		[25.50*]	
5				22.50*		22.50*	
6		OPERATING	ATG	[2,382,060A]		[2,382,060A]	
7				1,969,147A		2,273,040A	
8				22.50*		22.50*	
9			ATG	3,455,603W		3,455,603W	
10				1.00#		1.00#	
11			ATG	1,246,182P		1,246,182P	
12							
13	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
14				8.00*		8.00*	
15		OPERATING	LNR	2,373,653B		2,376,401B	
16			LNR	510,454P		540,454P	
17							
18	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
19				[134.00*]		[134.00*]	
20				119.25*		119.25*	
21				[55.25#]		[55.25#]	
22				35.50#		35.50#	
23		OPERATING	DEF	[21,702,368A]		[21,596,994A]	
24				19,826,897A		19,721,523A	
25				9.50*		9.50*	
26				14.00#		14.00#	
27			DEF	11,187,528N		10,759,428N	
28				94.50*		94.50*	
29				43.75#		43.75#	
30			DEF	67,726,768P		67,726,768P	
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				[-----0.00*]		[-----0.00*]	
5				<u>8.00*</u>		<u>8.00*</u>	
6		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
7				<u>2,648,986B</u>		<u>2,648,986B</u>	
8			CCA	<u>1,000T</u>		<u>1,000T</u>	
9							
10	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
11		TRANSPORTATION SERVICES					
12				[-----20.00*]		[-----20.00*]	
13				<u>25.00*</u>		<u>25.00*</u>	
14		OPERATING	CCA	[-----3,910,086B]		[-----3,910,086B]	
15				<u>4,494,086B</u>		<u>4,494,086B</u>	
16							
17	3.	CCA104 - FINANCIAL SERVICES REGULATION					
18				[-----0.00*]		[-----0.00*]	
19				<u>40.00*</u>		<u>40.00*</u>	
20		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
21				<u>5,175,488B</u>		<u>5,175,488B</u>	
22			CCA	[-----1,000T]		[-----1,000T]	
23				<u>301,000T</u>		<u>301,000T</u>	
24							
25	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
26				[-----0.00*]		[-----0.00*]	
27				<u>63.00*</u>		<u>63.00*</u>	
28				[-----0.00#]		[-----0.00#]	
29				<u>11.00#</u>		<u>11.00#</u>	
30		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
31				<u>7,892,944B</u>		<u>7,892,944B</u>	
32				[-----0.00*]		[-----0.00*]	
33				<u>8.00*</u>		<u>8.00*</u>	
34				<u>5.00#</u>		<u>5.00#</u>	
35			CCA	[-----1,000T]		[-----1,000T]	
36				<u>2,803,844T</u>		<u>2,803,844T</u>	
37							
38	5.	CCA106 - INSURANCE REGULATORY SERVICES					
39				[-----0.00*]		[-----0.00*]	
40				<u>95.00*</u>		<u>95.00*</u>	
41				[-----0.00#]		[-----0.00#]	
42				<u>1.00#</u>		<u>1.00#</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	OPERATING		CCA	[1,000B]		[1,000B]	
2				<u>21,361,950B</u>		<u>19,361,950B</u>	
3			CCA	[1,000T]		[1,000T]	
4				<u>201,000T</u>		<u>201,000T</u>	
5				<u>6.00#</u>		<u>6.00#</u>	
6			CCA	[1,000P]		[1,000P]	
7				<u>251,000P</u>		<u>251,000P</u>	
8							
9	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION		2.00*		2.00*	
10							
11	OPERATING		CCA	297,904B		297,904B	
12							
13	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
14				[65.00*]		[65.00*]	
15				<u>67.00*</u>		<u>67.00*</u>	
16	OPERATING		CCA	[16,902,917B]		[18,462,917B]	
17				<u>17,103,157B</u>		<u>18,658,757B</u>	
18							
19	8.	CCA110 - OFFICE OF CONSUMER PROTECTION		18.00*		18.00*	
20				1.00#		1.00#	
21							
22	OPERATING		CCA	2,645,483B		2,645,483B	
23			CCA	100,681T		100,681T	
24							
25	9.	AGR812 - MEASUREMENT STANDARDS		6.00*		6.00*	
26							
27	OPERATING		AGR	[396,217A]		396,911A	
28				<u>392,217A</u>			
29			AGR	134,808B		134,808B	
30							
31	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION		79.00*		79.00*	
32							
33	OPERATING		CCA	[8,387,589B]		[8,387,589B]	
34				<u>8,470,957B</u>		<u>8,470,957B</u>	
35							
36	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
37				1.00#		1.00#	
38							
39	OPERATING		CCA	7,800,160B		7,500,160B	
40							
41	12.	CCA191 - GENERAL SUPPORT		50.00*		50.00*	
42							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1.00#		1.00#	
	OPERATING		CCA	8,525,388B		8,450,388B	
	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
				8.50*		8.50*	
	OPERATING		AGS	[769,837A]		769,837A	
				<u>704,853A</u>			
	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
				[139.50*]		[139.50*]	
				<u>132.50*</u>		<u>132.50*</u>	
	OPERATING		BUF	[12,609,534A]		[12,473,680A]	
				<u>11,983,750A</u>		<u>12,008,896A</u>	
	15.	LNR111 - CONVEYANCES AND RECORDINGS					
				58.00*		58.00*	
				3.00#		3.00#	
	OPERATING		LNR	7,555,316B		8,068,196B	
	16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	174,035A		174,035A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				22.00*		22.00*	
5				[22.00#]		[22.00#]	
6				23.00#		23.00#	
7		OPERATING	GOV	[3,613,903A]		[3,613,903A]	
8				<u>3,863,903A</u>		<u>3,713,903A</u>	
9							
10	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
11				3.00*		3.00*	
12				[10.00#]		[10.00#]	
13				5.00#		5.00#	
14		OPERATING	LTG	[977,555A]		[977,555A]	
15				<u>918,551A</u>		<u>927,551A</u>	
16							
17	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
18				[15.00*]		[15.00*]	
19				12.00*		12.00*	
20				[3.00#]		[3.00#]	
21				2.00#		2.00#	
22		OPERATING	BED	[2,007,999A]		[1,900,499A]	
23				<u>1,350,827A</u>		<u>1,568,327A</u>	
24				5.00*		5.00*	
25				5.00#		5.00#	
26			BED	2,364,265N		2,364,265N	
27			BED	2,000,000W		2,000,000W	
28							
29	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
30				[7.00*]		[7.00*]	
31				6.00*		6.00*	
32		OPERATING	BED	[698,711A]		[698,711A]	
33				<u>609,931A</u>		<u>662,312A</u>	
34							
35	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
36				14.00*		14.00*	
37		OPERATING	BED	[1,316,317A]		1,316,317A	
38				<u>1,920,160A</u>			
39							
40	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
41				[47.00*]		[47.00*]	
42				<u>42.00*</u>		<u>42.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	BUF	11,880,515A		11,880,515A	
2				<u>11,419,048A</u>		<u>11,580,376A</u>	
3			BUF	363,944,000B		377,575,000B	
4							
5	7.	BUF103 - VACATION PAYOUT - STATEWIDE					
6		OPERATING	BUF	9,700,000A		9,700,000A	
7							
8	8.	AGS871 - CAMPAIGN SPENDING COMMISSION					
9				5.00*		5.00*	
10		OPERATING	AGS	560,452A		553,452A	
11			AGS	343,732T		343,732T	
12							
13	9.	AGS879 - OFFICE OF ELECTIONS					
14				17.50*		17.50*	
15				<u>10.50*</u>		<u>10.50*</u>	
16				8.44#		12.44#	
17				<u>3.63#</u>		<u>7.63#</u>	
18		OPERATING	AGS	3,153,919A		4,082,947A	
19				<u>2,593,711A</u>		<u>3,522,739A</u>	
20				0.50*		0.50*	
21				1.00#		1.00#	
22			AGS	99,694N		99,694N	
23							
24	10.	TAX100 - COMPLIANCE					
25				192.00*		192.00*	
26				<u>155.00*</u>		<u>155.00*</u>	
27				5.00#		5.00#	
28				<u>1.00#</u>		<u>1.00#</u>	
29		OPERATING	TAX	11,840,056A		11,840,056A	
30				<u>8,971,586A</u>		<u>9,606,256A</u>	
31							
32	11.	TAX105 - TAX SERVICES AND PROCESSING					
33				128.00*		128.00*	
34				<u>112.00*</u>		<u>112.00*</u>	
35				100.00#		100.00#	
36				<u>5.00#</u>		<u>5.00#</u>	
37		OPERATING	TAX	7,153,767A		7,153,767A	
38				<u>5,506,575A</u>		<u>5,935,935A</u>	
39							
40	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
41				81.00*		81.00*	
42				<u>59.00*</u>		<u>59.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[12.00#]		[12.00#]	
2				9.00#		9.00#	
3	OPERATING		TAX	[14,548,532A]		[15,708,532A]	
4				11,924,151A		14,342,560A	
5				13.00#		13.00#	
6			TAX	3,145,136B		3,145,136B	
7							
8	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		[9.00*]		[9.00*]	
9				7.00*		7.00*	
10	OPERATING		AGS	[1,074,813A]		[1,074,813A]	
11				670,497A		670,497A	
12							
13							
14	14.	AGS102 - EXPENDITURE EXAMINATION		[17.00*]		[17.00*]	
15				13.00*		13.00*	
16				1.00#		1.00#	
17	OPERATING		AGS	[1,410,803A]		[1,410,803A]	
18				1,133,223A		1,235,075A	
19							
20							
21	15.	AGS103 - RECORDING AND REPORTING		[13.00*]		[13.00*]	
22				12.00*		12.00*	
23	OPERATING		AGS	[992,680A]		[992,680A]	
24				893,412A		949,672A	
25							
26							
27	16.	AGS104 - INTERNAL POST AUDIT		[7.00*]		[7.00*]	
28				6.00*		6.00*	
29				[3.00#]		[3.00#]	
30				2.00#		2.00#	
31	OPERATING		AGS	[928,635A]		[928,635A]	
32				723,199A		723,199A	
33							
34							
35	17.	BUF115 - FINANCIAL ADMINISTRATION		[15.00*]		[15.00*]	
36				12.00*		12.00*	
37	OPERATING		BUF	[2,184,653A]		[2,184,653A]	
38				1,870,831A		2,065,433A	
39				9.00*		9.00*	
40			BUF	11,715,179T		11,715,179T	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
2		OPERATING	BUF	395,538,560A		392,957,669A	
3							
4	19.	ATG100 - LEGAL SERVICES					
5				[258.92*]		[258.92*]	
6				<u>244.92*</u>		<u>244.92*</u>	
7				[23.02#]		[23.02#]	
8				<u>20.02#</u>		<u>20.02#</u>	
9		OPERATING	ATG	[28,955,373A]		[28,620,373A]	
10				<u>27,122,125A</u>		<u>27,770,373A</u>	
11				<u>24.60*</u>		<u>24.60*</u>	
12			ATG	3,993,217B		3,993,217B	
13				5.20*		5.20*	
14				7.70#		7.70#	
15			ATG	11,628,390N		11,628,390N	
16			ATG	3,943,508T		3,943,508T	
17				108.56*		106.56*	
18				27.50#		27.50#	
19			ATG	17,392,037U		17,154,637U	
20				4.90*		4.90*	
21				1.00#		1.00#	
22			ATG	3,317,725W		3,317,725W	
23				18.60*		18.60*	
24				2.50#		2.50#	
25			ATG	4,091,332P		4,091,332P	
26							
27	20.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
28				[35.00*]		[35.00*]	
29				<u>30.00*</u>		<u>30.00*</u>	
30				<u>13.00#</u>		<u>13.00#</u>	
31		OPERATING	AGS	[19,576,458A]		[19,576,458A]	
32				<u>20,314,698A</u>		<u>20,561,956A</u>	
33				7.00*		7.00*	
34			AGS	1,469,669B		1,469,669B	
35			AGS	3,000,000U		3,000,000U	
36							
37	21.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
38		INFRASTRUCTURE MAINTENANCE					
39				[92.00*]		[92.00*]	
40				<u>60.00*</u>		<u>60.00*</u>	
41		OPERATING	AGS	[15,050,939A]		[15,050,939A]	
42				<u>12,700,020A</u>		<u>12,700,020A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				1.00#		1.00#	
2			AGS	173,560B		173,560B	
3				33.00*		33.00*	
4			AGS	3,312,584U		3,312,584U	
5							
6	22.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
7				16.00*		16.00*	
8				15.00*		15.00*	
9		OPERATING	AGS	1,086,463A		1,086,463A	
10				977,817A		1,026,847A	
11				3.00*		3.00*	
12			AGS	736,932B		536,932B	
13							
14	23.	AGS891 - ENHANCED 911 BOARD					
15				2.00#		2.00#	
16		OPERATING	AGS	9,003,028B		9,003,028B	
17							
18	24.	HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
19		EFFECTIVENESS					
20				90.00*		90.00*	
21				76.00*		76.00*	
22		OPERATING	HRD	18,896,841A		18,893,841A	
23				17,664,578A		17,879,854A	
24			HRD	700,000B		700,000B	
25				2.00*		2.00*	
26			HRD	5,161,214U		5,161,214U	
27							
28	25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
29				9.00*		9.00*	
30		OPERATING	HRD	1,448,570A		1,448,570A	
31				1,430,897A			
32							
33	26.	BUF762 - HEALTH PREMIUM PAYMENT - ARC					
34		OPERATING	BUF	814,659,000A		842,456,000A	
35							
36	27.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
37				111.00*		111.00*	
38				2.00#		2.00#	
39		OPERATING	BUF	20,427,078X		18,679,890X	
40							
41	28.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND					
42				60.00*		60.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1					3.00#		3.00#
2		OPERATING	BUF	18,531,620T			8,823,787T
3							
4	29.	BUF741 - RETIREMENT BENEFITS - STATE					
5		OPERATING	BUF	396,996,921A			434,422,195A
6			BUF	10,865,887U			10,865,887U
7							
8	30.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
9		OPERATING	BUF	119,680,888A			122,074,506A
10							
11	31.	LNR101 - PUBLIC LANDS MANAGEMENT					
12					1.00#		1.00#
13		OPERATING	LNR	[205,000A]			205,000A
14					<u>181,897A</u>		
15					56.00*		56.00*
16			LNR	21,639,761B			21,655,066B
17							
18	32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
19		OPERATING	AGS	9,987,995A			9,987,995A
20					4.00*		4.00*
21			AGS	25,383,819W			25,383,819W
22							
23	33.	AGS211 - LAND SURVEY					
24					[10.00*]		[10.00*]
25					<u>9.00*</u>		<u>9.00*</u>
26		OPERATING	AGS	[769,420A]			[769,420A]
27					<u>723,478A</u>		<u>737,980A</u>
28			AGS	285,000U			285,000U
29							
30	34.	AGS223 - OFFICE LEASING					
31					4.00*		4.00*
32		OPERATING	AGS	[10,141,167A]			10,141,167A
33					<u>8,601,011A</u>		
34			AGS	5,500,000U			5,500,000U
35							
36	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
37					[91.00*]		[91.00*]
38					<u>77.00*</u>		<u>77.00*</u>
39					1.00#		1.00#
40		OPERATING	AGS	[11,332,109A]			[7,082,109A]
41					<u>9,898,899A</u>		<u>6,167,665A</u>
42			AGS	4,000,000W			4,000,000W



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		[123.00*]		[123.00*]	
				<u>115.50*</u>		<u>115.50*</u>	
				2.00#		2.00#	
	OPERATING		AGS	[20,141,268A]		[20,232,627A]	
				<u>18,428,946A</u>		<u>19,905,615A</u>	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		[30.00*]		[30.00*]	
				<u>24.00*</u>		<u>24.00*</u>	
	OPERATING		AGS	[2,360,586A]		[2,082,949A]	
				<u>2,051,910A</u>		<u>1,774,273A</u>	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		[33.00*]		[33.00*]	
				<u>31.00*</u>		<u>31.00*</u>	
	OPERATING		AGS	[3,365,285A]		[3,390,498A]	
				<u>3,028,757A</u>		<u>3,239,556A</u>	
39.	AGS240	STATE PROCUREMENT		[24.00*]		[24.00*]	
				<u>21.00*</u>		<u>21.00*</u>	
	OPERATING		AGS	[1,699,101A]		[1,699,101A]	
				<u>1,474,989A</u>		<u>1,474,989A</u>	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,865,795W		1,867,127W	
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,020,155W		3,031,265W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	3,838,016W		3,838,856W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES		[36.00*]		[36.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>30.00*</u>		<u>30.00*</u>	
				1.00#		1.00#	
	OPERATING		AGS	[3,492,885A]		[3,492,885A]	
				<u>3,096,065A</u>		<u>3,195,993A</u>	
				2.00*		2.00*	
			AGS	190,466U		190,466U"	

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1 SECTION 4. Part III, Act 5, Session Laws of Hawaii 2019,
2 is amended as follows:

3 1. By adding eight new sections to be inserted after
4 section 4 and to read:

5 "SECTION 4.1. Provided that of the general fund
6 appropriation for quality and price assurance (AGR151), the sum
7 of \$89,878 or so much thereof as may be necessary for fiscal
8 year 2019-2020 and the same sum or so much thereof as may be
9 necessary for fiscal year 2020-2021 shall be expended for a
10 commodities program manager.

11 SECTION 4.2. Provided that of the general fund
12 appropriation for quality and price assurance (AGR151), the sum
13 of \$84,612 or so much thereof as may be necessary for fiscal
14 year 2019-2020 and the same sum or so much thereof as may be
15 necessary for fiscal year 2020-2021 shall be expended for an
16 agricultural commodities marketing specialist V.

17 SECTION 4.3. Provided that of the special fund
18 appropriation for quality and price assurance (AGR151), the sum
19 of \$66,708 or so much thereof as may be necessary for fiscal
20 year 2019-2020 and the same sum or so much thereof as may be
21 necessary for fiscal year 2020-2021 shall be expended for an
22 agricultural commodities marketing specialist V.



1 SECTION 4.4. Provided that of the general fund
2 appropriation for quality and price assurance (AGR151), the sum
3 of \$46,932 or so much thereof as may be necessary for fiscal
4 year 2019-2020 and the same sum or so much thereof as may be
5 necessary for fiscal year 2020-2021 shall be expended for an
6 agricultural commodities marketing specialist III.

7 SECTION 4.5. Provided that of the general fund
8 appropriation for general administration (AGR192), the sum of
9 \$94,932 or so much thereof as may be necessary for fiscal year
10 2019-2020 and the same sum or so much thereof as may be
11 necessary for fiscal year 2020-2021 shall be expended for an
12 administrative services officer.

13 SECTION 4.6. Provided that of the special fund
14 appropriation for general aviation (TRN104), the sum of \$72,984
15 or so much thereof as may be necessary for fiscal year 2019-2020
16 and the same sum or so much thereof as may be necessary for
17 fiscal year 2020-2021 shall be expended for an airport fire
18 commander.

19 SECTION 4.7. Provided that of the special fund
20 appropriation for the Ellison Onizuka Kona international airport
21 at Keahole (TRN114), the sum of \$57,168 or so much thereof as
22 may be necessary for fiscal year 2019-2020 and the same sum or



1 so much thereof as may be necessary for fiscal year 2020-2021
2 shall be expended for an assistant superintendent IV.

3 SECTION 4.8. Provided that of the special fund
4 appropriation for the Ellison Onizuka Kona international airport
5 at Keahole (TRN114), the sum of \$33,720 or so much thereof as
6 may be necessary for fiscal year 2019-2020 and the same sum or
7 so much thereof as may be necessary for fiscal year 2020-2021
8 shall be expended for a visitor information program
9 assistant I."

10 2. By adding five new sections to be inserted after
11 section 6 and to read:

12 "SECTION 6.1. Provided that of the special fund
13 appropriation for financial services regulation (CCA104):

14 (1) The sum of \$40,000 or so much thereof as may be
15 necessary for fiscal year 2019-2020 and the same sum
16 or so much thereof as may be necessary for fiscal year
17 2020-2021 shall be expended on the maintenance and
18 software licensing costs of the financial services
19 regulation program's database and records management
20 system; and

21 (2) The sum of \$25,074 or so much thereof as may be
22 necessary for fiscal year 2019-2020 and the same sum



1 or so much thereof as may be necessary for fiscal year
2 2020-2021 shall be expended for fringe benefit costs
3 for collective bargaining and salary adjustments.

4 SECTION 6.2. Provided that of the special fund
5 appropriation for the professional and vocational licensing
6 division (CCA105):

7 (1) The sum of \$300,000 or so much thereof as may be
8 necessary for fiscal year 2019-2020 and the same sum
9 or so much thereof as may be necessary for fiscal year
10 2020-2021 shall be expended for software licensing
11 costs to replace the professional and vocational
12 licensing division's applicant/licensee integrated
13 automated system; and

14 (2) The sum of \$108,806 or so much thereof as may be
15 necessary for fiscal year 2019-2020 and the same sum
16 or so much thereof as may be necessary for fiscal year
17 2020-2021 shall be expended for two full-time
18 equivalent (2.0 FTE) permanent positions to perform
19 work pertaining to Act 44, Session Laws of Hawaii
20 2018.

21 SECTION 6.3. Provided that of the special fund
22 appropriation for insurance regulatory services (CCA106):



1 (1) The sum of \$2,500,000 or so much thereof as may be
2 necessary for fiscal year 2019-2020 and the sum of
3 \$500,000 or so much thereof as may be necessary for
4 fiscal year 2020-2021 shall be expended for
5 replacement of the Hawaii insurance data system and
6 corresponding licensing, maintenance, and independent
7 verification and validation costs; and

8 (2) The sum of \$417,736 or so much thereof as may be
9 necessary for fiscal year 2019-2020 and the same sum
10 or so much thereof as may be necessary for fiscal year
11 2020-2021 shall be expended for fringe benefit costs
12 for collective bargaining and salary adjustments.

13 SECTION 6.4. Provided that of the special fund
14 appropriation for measurement standards (AGR812), the sum of
15 \$153,936 or so much thereof as may be necessary for fiscal year
16 2019-2020 and the same sum or so much thereof as may be
17 necessary for fiscal year 2020-2021 shall be expended for three
18 full-time equivalent (3.0 FTE) measurement standards inspector V
19 positions.

20 SECTION 6.5. Provided that of the special fund
21 appropriation for measurement standards (AGR812), the sum of
22 \$77,256 or so much thereof as may be necessary for fiscal year



1 2019-2020 and the same sum or so much thereof as may be
2 necessary for fiscal year 2020-2021 shall be expended for a
3 measurement standards program manager."

4 SECTION 5. Part IV, Act 5, Session Laws of Hawaii 2019, is
5 amended as follows:

6 1. By amending section 44 to read:

7 "SECTION 44. Notwithstanding any law to the contrary,
8 provided that position ceilings and funds appropriated in any
9 other Act deemed necessary for the operations of a program may
10 be transferred with the approval of the governor to the General
11 Appropriations Act of 2019 [~~House Bill No. 2, H.D. 1, S.D. 1,~~
12 ~~C.D. 1),]~~ or the Supplemental Appropriations Act of 2020 for
13 program execution and expenditure; provided further that the
14 transferred appropriations shall be subject to the provisions of
15 the General Appropriations Act of 2019[+] and the Supplemental
16 Appropriations Act of 2020; and provided further that the
17 transferred appropriations shall be incorporated into all
18 budgetary details of the General Appropriations Act of 2019[-]
19 and the Supplemental Appropriations Act of 2020, as applicable."

20 2. By adding a new section to read:

21 "SECTION 44.1 Provided that notwithstanding any provision
22 of law to the contrary, the transfer of appropriations and



1 positions into the General Appropriations Act of 2019 or
2 Supplemental Appropriations Act of 2020 shall not impact any
3 incumbent employee's:

4 (1) Civil service status, whether permanent or temporary;

5 and

6 (2) Salary, seniority (except as may be prescribed by an
7 applicable collective bargaining agreement), retention

8 points, prior service credit, any vacation and sick

9 leave credits previously earned, and other rights,

10 benefits, and privileges, in accordance with state

11 personnel laws."

12 PART III

13 SECTION 6. Act 6, Session Laws of Hawaii 2019, is amended
14 by amending sections 1 and 2 to read as follows:

15 "SECTION 1. [~~Unless otherwise clear from the context, as~~
16 ~~used in this Act:~~

17 "~~Expending agency" means the department of transportation.~~

18 ~~Abbreviations, where used to denote the expending agency,~~
19 ~~shall mean the following:~~

20 TRN Department of Transportation

21 "~~Means of financing" or "MOF" means the source from which~~
22 ~~funds are appropriated or authorized to be expended for the~~



1 ~~programs and projects specified in this Act. All appropriations~~
2 ~~are followed by letter symbols. Such letter symbols, where~~
3 ~~used, shall have the following meanings:~~

4 A General funds

5 B Special funds

6 "Position ceiling" means the maximum number of permanent
7 ~~and temporary full-time equivalent positions authorized for a~~
8 ~~particular program during a specified period or periods, as~~
9 ~~denoted by an asterisk for permanent full-time equivalent~~
10 ~~positions and a pound sign for temporary full-time equivalent~~
11 ~~positions.~~

12 "Program ID" means the unique identifier for the specific
13 ~~program and consists of the abbreviation for the organization~~
14 ~~responsible for carrying out the program followed by the~~
15 ~~organization number for the program.] Repealed.~~

16 SECTION 2. [~~The following sums, or so much thereof as may~~
17 ~~be sufficient to accomplish the purposes and programs designated~~
18 ~~herein, are hereby appropriated or authorized, as the case may~~
19 ~~be, from the means of financing specified to the expending~~
20 ~~agencies designated for the fiscal biennium beginning July 1,~~
21 ~~2019, and ending June 30, 2021. The total expenditures and the~~
22 ~~number of positions in each fiscal year of the biennium shall~~



1 ~~not exceed the sums and the position ceilings indicated for each~~
2 ~~fiscal year, except as provided elsewhere in this Act or as~~
3 ~~provided by general law.~~
4

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	M 0 F
5 6 7 8 9	1.	TRN301 HONOLULU HARBOR		114.00*		114.00*	
		OPERATING	TRN	1.00#		1.00#	
				20,371,905B		20,456,061B	
10 11 12 13	2.	TRN303 KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
		OPERATING	TRN	1,279,755B		1,282,209B	
14 15 16 17	3.	TRN311 HILO HARBOR		15.00*		15.00*	
		OPERATING	TRN	2,285,410B		2,293,812B	
18 19 20 21	4.	TRN313 KAWAIHAE HARBOR		2.00*		2.00*	
		OPERATING	TRN	793,376B		793,376B	
22 23 24 25	5.	TRN331 KAHULUI HARBOR		18.00*		18.00*	
		OPERATING	TRN	3,241,146B		3,252,271B	
26 27 28	6.	TRN333 HANA HARBOR		12.519B		12.519B	
		OPERATING	TRN				
29 30 31 32	7.	TRN341 KAUNAKAKAI HARBOR		1.00*		1.00*	
		OPERATING	TRN	206,158B		206,157B	
33 34 35 36	8.	TRN351 KAUMALAPAU HARBOR		1.00*		1.00*	
		OPERATING	TRN	132,006B		132,006B	
37 38	9.	TRN361 NAWILIWILI HARBOR		15.00*		15.00*	



1	OPERATING	TRN	2,608,331B	2,619,836B
2				
3	10. TRN363 PORT ALLEN HARBOR			
4			1.00*	1.00*
5	OPERATING	TRN	188,223B	188,222B
6				
7	11. TRN395 HARBORS ADMINISTRATION			
8			77.00*	77.00*
9			1.00#	1.00#
10	OPERATING	TRN	92,980,358B	92,980,358B
11				
12	12. TRN104 GENERAL AVIATION			
13			1.00*	1.00*
14	OPERATING	TRN	72,984B	72,984B
15				
16	13. TRN114 ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			
17			2.00*	2.00*
18	OPERATING	TRN	90,888B	90,888B"]
19				

20 Repealed."

21 SECTION 7. Act 6, Session Laws of Hawaii 2019, is amended
22 by amending sections 4, 5, and 6 to read as follows:

23 "SECTION 4. [~~Provided that of the special fund~~
24 ~~appropriation for general aviation (TRN104), the sum of \$72,984~~
25 ~~or so much thereof as may be necessary for fiscal year 2019-2020~~
26 ~~and the same sum or so much thereof as may be necessary for~~
27 ~~fiscal year 2020-2021 shall be expended for an airport fire~~
28 ~~commander.] Repealed.~~

29 SECTION 5. [~~Provided that of the special fund~~
30 ~~appropriation for Ellison Onizuka Kona international airport at~~
31 ~~Keahole (TRN114), the sum of \$57,168 or so much thereof as may~~
32 ~~be necessary for fiscal year 2019-2020 and the same sum or so~~



1 ~~much thereof as may be necessary for fiscal year 2020-2021 shall~~
2 ~~be expended for an assistant superintendent IV.] Repealed.~~

3 SECTION 6. [~~Provided that of the special fund~~
4 ~~appropriation for Ellison Onizuka Kona international airport at~~
5 ~~Keahole (TRN114), the sum of \$33,720 or so much thereof as may~~
6 ~~be necessary for fiscal year 2019-2020 and the same sum or so~~
7 ~~much thereof as may be necessary for fiscal year 2020-2021 shall~~
8 ~~be expended for a visitor information program assistant I.]
9 Repealed."~~

10 SECTION 8. Act 28, Session Laws of Hawaii 2019, is amended
11 by amending parts I and II to read as follows:

12 "PART I. GENERAL PROVISIONS

13 [~~SECTION 1. The purpose of parts I, II, and III of this~~
14 ~~Act is to establish the operating budget for the fiscal biennium~~
15 ~~beginning July 1, 2019, and ending June 30, 2021, for state~~
16 ~~executive branch programs.~~

17 SECTION 2. DEFINITIONS. ~~Unless otherwise clear from the~~
18 ~~context, as used in parts I, II, and III:~~

19 ~~"Expending agency" means the department of agriculture.~~

20 ~~Abbreviations, where used to denote the expending agency,~~
21 ~~shall mean the following:~~

22 AGR Department of agriculture



1 ~~"Means of financing" or "MOF" means the source from which~~
2 ~~funds are appropriated or authorized to be expended for the~~
3 ~~programs and projects specified in parts I, II, and III. All~~
4 ~~appropriations are followed by letter symbols. The letter~~
5 ~~symbols, where used, shall have the following meanings:~~

- 6 A ~~General funds~~
7 B ~~Special funds~~
8 W ~~Revolving funds~~

9 ~~"Position ceiling" means the maximum number of permanent~~
10 ~~and temporary full time equivalent positions authorized for a~~
11 ~~particular program during a specified period or periods, as~~
12 ~~denoted by an asterisk for permanent full time equivalent~~
13 ~~positions and a pound sign for temporary full time equivalent~~
14 ~~positions.~~

15 ~~"Program ID" means the unique identifier for the specific~~
16 ~~program and consists of the abbreviation for the organization~~
17 ~~responsible for carrying out the program followed by the~~
18 ~~organization number for the program.] Repealed.~~

19 **PART II. PROGRAM APPROPRIATIONS**

20 ~~[SECTION 3. APPROPRIATIONS. The following sums, or so~~
21 ~~much thereof as may be sufficient to accomplish the purposes and~~
22 ~~programs designated herein, are hereby appropriated or~~



1 ~~authorized, as the case may be, from the means of financing~~
 2 ~~specified to the expending agencies designated for the fiscal~~
 3 ~~biennium beginning July 1, 2019, and ending June 30, 2021. The~~
 4 ~~total expenditures and the number of positions in each fiscal~~
 5 ~~year of the biennium shall not exceed the sums and the position~~
 6 ~~ceilings indicated for each fiscal year, except as provided~~
 7 ~~elsewhere in this part or as provided by general law.~~

8

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2024	M O F
1.	ACR161	ACRIBUSINESS DEVELOPMENT AND RESEARCH		10.00*		10.00*	
				2.00#		2.00#	
	OPERATING		AGR	2,030,293A		930,293A	
			AGR	500,000B		500,000B	
				12.00#		12.00#	
			AGR	4,741,879W		4,544,718W]	

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Repealed."

19 SECTION 9. Act 29, Session Laws of Hawaii 2019, is amended
 20 by amending parts I, II, and III to read as follows:

"PART I. GENERAL PROVISIONS

22 [~~SECTION 1. The purpose of parts I, II, and III of this~~
 23 ~~Act is to establish the operating budget for the fiscal biennium~~
 24 ~~beginning July 1, 2019, and ending June 30, 2021, for state~~



1 ~~executive branch programs under the purview of the house of~~
2 ~~representatives standing committee on intrastate commerce.~~

3 ~~SECTION 2. DEFINITIONS. Unless otherwise clear from the~~
4 ~~context, as used in parts I, II, and III of this Act:~~

5 ~~Abbreviations, where used to denote the expending agency,~~
6 ~~shall mean the following:~~

7 ~~CCA Department of commerce and consumer affairs~~

8 ~~"Expending agency" means the executive department,~~
9 ~~independent commission, bureau, office, board, or other~~
10 ~~establishment of the state government (other than the~~
11 ~~legislature, office of Hawaiian affairs, and judiciary), the~~
12 ~~political subdivisions of the State, or any quasi public~~
13 ~~institution supported in whole or in part by state funds, which~~
14 ~~is authorized to expend specified appropriations made by this~~
15 ~~Act.~~

16 ~~"Means of financing" or "MOF" means the source from which~~
17 ~~funds are appropriated or authorized to be expended for the~~
18 ~~programs and projects specified in this Act. All appropriations~~
19 ~~are followed by letter symbols. These letter symbols, where~~
20 ~~used, shall have the following meanings:~~

21 ~~B Special funds~~

22 ~~P Other federal funds~~



1 ~~† Trust funds~~

2 ~~"Position ceiling" means the maximum number of permanent~~
3 ~~and temporary full-time equivalent positions authorized for a~~
4 ~~particular program during a specified period or periods, as~~
5 ~~denoted by an asterisk for permanent full-time equivalent~~
6 ~~positions and a pound sign for temporary full-time equivalent~~
7 ~~positions.~~

8 ~~"Program ID" means the unique identifier for the specific~~
9 ~~program and consists of the abbreviation for the organization~~
10 ~~responsible for carrying out the program followed by the~~
11 ~~organization number for the program.] Repealed.~~

12 **PART II. PROGRAM APPROPRIATIONS**

13 ~~[SECTION 3. APPROPRIATIONS. The following sums, or so~~
14 ~~much thereof as may be sufficient to accomplish the purposes and~~
15 ~~programs designated herein, are hereby appropriated or~~
16 ~~authorized, as the case may be, from the means of financing~~
17 ~~specified to the expending agency designated for the fiscal~~
18 ~~biennium beginning July 1, 2019, and ending June 30, 2021. The~~
19 ~~total expenditures and the number of positions in each fiscal~~
20 ~~year of the biennium shall not exceed the sums and the number~~
21 ~~indicated for each fiscal year, except as provided elsewhere in~~
22 ~~this Act, or as provided by general law.~~



1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2	1.	CCA102 CABLE TELEVISION					
3				8.00*		8.00*	
4		OPERATING	CCA	2,647,986B		2,647,986B	
5			CCA		F		F
6							
7	2.	CCA104 FINANCIAL SERVICES REGULATION					
8				40.00*		40.00*	
9		OPERATING	CCA	5,174,488B		5,174,488B	
10			CCA	300,000F		300,000F	
11							
12	3.	CCA105 PROFESSIONAL AND VOCATIONAL LICENSING					
13				63.00*		63.00*	
14				11.00#		11.00#	
15		OPERATING	CCA	7,891,944B		7,891,944B	
16				8.00*		8.00*	
17				5.00#		5.00#	
18			CCA	2,802,844F		2,802,844F	
19							
20	4.	CCA106 INSURANCE REGULATORY SERVICES					
21				95.00*		95.00*	
22				1.00#		1.00#	
23		OPERATING	CCA	21,360,950B		19,360,950B	
24			CCA	200,000F		200,000F	
25				6.00#		6.00#	
26			CCA	250,000F		250,000F	
27							

28 Repealed.

29 **PART III. PROGRAM APPROPRIATION PROVISIONS**

30 [~~SECTION 4. Provided that of the special fund~~
 31 ~~appropriations for financial services regulation (CCA104).~~

32 ~~(1) The sum of \$40,000 or so much thereof as may be~~
 33 ~~necessary for fiscal year 2019-2020 and the same sum~~
 34 ~~or so much thereof as may be necessary for fiscal year~~



1 ~~2020-2021 shall be expended on the maintenance and~~
2 ~~software licensing costs of the financial services~~
3 ~~regulation program's database and records management~~
4 ~~system; and~~

5 ~~(2) The sum of \$25,074 or so much thereof as may be~~
6 ~~necessary for fiscal year 2019-2020 and the same sum~~
7 ~~or so much thereof as may be necessary for fiscal year~~
8 ~~2020-2021 shall be expended for fringe benefit costs~~
9 ~~for collective bargaining and salary adjustments.~~

10 ~~SECTION 5. Provided that of the special fund~~
11 ~~appropriations for the professional and vocational licensing~~
12 ~~division (CCA105):~~

13 ~~(1) The sum of \$300,000 or so much thereof as may be~~
14 ~~necessary for fiscal year 2019-2020 and the same sum~~
15 ~~or so much thereof as may be necessary for fiscal year~~
16 ~~2020-2021 shall be expended for software licensing~~
17 ~~costs to replace the professional and vocational~~
18 ~~licensing division's applicant/licensee integrated~~
19 ~~automated system; and~~

20 ~~(2) The sum of \$108,806 or so much thereof as may be~~
21 ~~necessary for fiscal year 2019-2020 and the same sum~~
22 ~~or so much thereof as may be necessary for fiscal year~~



1 ~~2020-2021 shall be expended for two full time~~
2 ~~equivalent (2.0 FTE) permanent positions to perform~~
3 ~~work pertaining to Act 44, Session Laws of Hawaii~~
4 ~~2018.~~

5 ~~SECTION 6. Provided that of the special fund~~
6 ~~appropriations for insurance regulatory services (CCA106):~~

7 ~~(1) The sum of \$2,500,000 or so much thereof as may be~~
8 ~~necessary for fiscal year 2019-2020 and the sum of~~
9 ~~\$500,000 or so much thereof as may be necessary for~~
10 ~~fiscal year 2020-2021 shall be expended for~~
11 ~~replacement of the Hawaii insurance data system and~~
12 ~~corresponding licensing, maintenance, and independent~~
13 ~~verification and validation costs; and~~

14 ~~(2) The sum of \$417,736 or so much thereof as may be~~
15 ~~necessary for fiscal year 2019-2020 and the same sum~~
16 ~~or so much thereof as may be necessary for fiscal year~~
17 ~~2020-2021 shall be expended for fringe benefit costs~~
18 ~~for collective bargaining and salary adjustments.]~~

19 ~~Repealed.~~

20 SECTION 10. Act 30, Session Laws of Hawaii 2019, is
21 repealed.



1 SECTION 11. Act 56, Session Laws of Hawaii 2019, is
2 amended by amending part VI to read as follows:

3 "PART VI

4 [~~SECTION 18. APPROPRIATIONS. The following sums, or so~~
5 ~~much thereof as may be sufficient to accomplish the purposes and~~
6 ~~programs designated herein, are hereby appropriated or~~
7 ~~authorized, as the case may be, from the means of financing~~
8 ~~specified to the expending agencies designated for the fiscal~~
9 ~~biennium beginning July 1, 2019, and ending June 30, 2021. The~~
10 ~~total expenditures and the number of positions in each fiscal~~
11 ~~year of the biennium shall not exceed the sums and the position~~
12 ~~ceilings indicated for each fiscal year, except as provided~~
13 ~~elsewhere in this part or as provided by general law.~~

14

PROGRAM APPROPRIATIONS

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15	19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION				
16				3.00*		3.00*	
17				5.00#		5.00#	
18	OPERATING		BED	1,336,222A		1,336,222A	
19			BED	1,604,258B		1,604,258B	
20			BED	2,017,203W		2,017,203W	
21				9.00#		9.00#	
22			BED	994,214P		994,214P]	

24 Repealed."



1 SECTION 12. Act 113, Session Laws of Hawaii 2019, is
2 repealed.

3 SECTION 13. Act 122, Session Laws of Hawaii 2019, is
4 amended by amending part III to read as follows:

5 "PART III

6 ~~[SECTION 10. Unless otherwise clear from the context, as~~
7 ~~used in this Act:~~

8 ~~"Expending agency" means the executive department,~~
9 ~~independent commission, bureau, office, board, or other~~
10 ~~establishment of the state government (other than the~~
11 ~~legislature, Office of Hawaiian Affairs, and judiciary), the~~
12 ~~political subdivisions of the State, or any quasi public~~
13 ~~institution supported in whole or in part by state funds, which~~
14 ~~is authorized to expend specified appropriations made by this~~
15 ~~Act.~~

16 ~~Abbreviations, where used to denote the expending agency,~~
17 ~~shall mean the following:~~

18 ~~BED Department of Business, Economic Development, and~~
19 ~~Tourism~~

20 ~~"Means of financing" or "MOF" means the source from which~~
21 ~~funds are appropriated or authorized to be expended for the~~
22 ~~programs and projects specified in this Act. All appropriations~~



1 ~~are followed by letter symbols. Such letter symbols, where~~
2 ~~used, shall have the following meanings:~~

3 A ~~general funds~~

4 T ~~trust funds~~

5 "Position ceiling" ~~means the maximum number of permanent~~
6 ~~and temporary full time equivalent positions authorized for a~~
7 ~~particular program during a specified period or periods, as~~
8 ~~denoted by an asterisk for permanent full time equivalent~~
9 ~~positions and a pound sign for temporary full time equivalent~~
10 ~~positions.~~

11 "Program ID" ~~means the unique identifier for the specific~~
12 ~~program and consists of the abbreviation for the organization~~
13 ~~responsible for carrying out the program followed by the~~
14 ~~organization number for the program.~~

15 SECTION 11. ~~The following sums, or so much thereof as may~~
16 ~~be sufficient to accomplish the purposes and programs designated~~
17 ~~herein, are hereby appropriated or authorized, as the case may~~
18 ~~be, from the means of financing specified to the expending~~
19 ~~agencies designated for the fiscal biennium beginning July 1,~~
20 ~~2019, and ending June 30, 2021. The total expenditures and the~~
21 ~~number of positions in each fiscal year of the biennium shall~~
22 ~~not exceed the sums and the position ceilings indicated for each~~



1 ~~fiscal year, except as provided elsewhere in this Act or as~~
2 ~~provided by general law.~~

3

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4	1.	BED120 - HAWAII STATE ENERGY OFFICE					
5				5.00*		5.00*	
6				22.00#		22.00#	
7							
8	OPERATING		BED	2,818,077A		2,818,077A	
9			BED	240,000T		240,000T]	

10
11 Repealed."

12 SECTION 14. Act 123, Session Laws of Hawaii 2019, is
13 repealed.

14 PART IV

15 SECTION 15. MISCELLANEOUS. If any portion of this Act or
16 its application to any person, entity, or circumstance is held
17 to be invalid for any reason, then the legislature declares that
18 the remainder of the Act and each and every other provision
19 thereof shall not be affected thereby. If any portion of a
20 specific appropriation is held to be invalid for any reason, the
21 remaining portion shall be expended to fulfill the objective of
22 the appropriation to the extent possible.



1 SECTION 16. If manifest clerical, typographical, or other
2 mechanical errors are found in this Act, the governor may
3 correct those errors.

4 SECTION 17. Nothing in this Act shall affect the validity
5 or continuing effectiveness of any provision of Act 5, Session
6 Laws of Hawaii 2019, not repealed or modified by this Act.

7 SECTION 18. Statutory material to be repealed is bracketed
8 and stricken. New statutory material is underscored. In
9 printing this Act, the revisor of statutes need not include the
10 bracketed material or the underscoring.

11 SECTION 19. This Act shall take effect upon its approval.



Report Title:

State Executive Budget

Description:

Adjusts and makes additional appropriations for fiscal biennium 2019-2021 to fund the operations of executive branch agencies and programs. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

