
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF AGRICULTURE OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of agriculture for the
3 fiscal biennium beginning July 1, 2019, and ending June 30,
4 2021.

5 SECTION 2. The following sums, or so much thereof as may
6 be sufficient to accomplish the purposes and programs designated
7 herein, are hereby appropriated or authorized, as the case may
8 be, from the means of financing specified to the department of
9 agriculture for the fiscal biennium beginning July 1, 2019, and
10 ending June 30, 2021. The total expenditures and the number of
11 positions in each fiscal year of the biennium shall not exceed
12 the sums and the position ceilings indicated for each fiscal
13 year, except as provided elsewhere in this Act or as provided by
14 general law.

15 Unless otherwise clear from the context, as used in this
16 Act:



1 "Expending agency" means the executive department,
 2 independent commission, bureau, office, board, or other
 3 establishment of the state government (other than the
 4 legislature, Office of Hawaiian Affairs, and judiciary), the
 5 political subdivisions of the State, or any quasi-public
 6 institution supported in whole or in part by state funds, which
 7 is authorized to expend specified appropriations made by this
 8 Act.

9 Abbreviations, where used to denote the expending agency,
 10 shall mean the following:

11 AGR Department of Agriculture

12 "Means of financing" or "MOF" means the source from which
 13 funds are appropriated or authorized to be expended for the
 14 programs and projects specified in this Act. All appropriations
 15 are followed by letter symbols. Such letter symbols, where
 16 used, shall have the following meanings:

17 A general funds

18 "Position ceiling" means the maximum number of permanent
 19 and temporary full-time equivalent positions authorized for a
 20 particular program during a specified period or periods, as
 21 denoted by an asterisk for permanent full-time equivalent



1 positions and a pound sign for temporary full-time equivalent
2 positions.

3 "Program ID" means the unique identifier for the specific
4 program and consists of the abbreviation for the organization
5 responsible for carrying out the program followed by the
6 organization number for the program.

7 SECTION 3. The following sums, or so much thereof as may
8 be sufficient to accomplish the purposes and programs designated
9 herein, are hereby appropriated or authorized, as the case may
10 be, from the means of financing specified to the expending
11 agencies designated for the fiscal biennium beginning July 1,
12 2019, and ending June 30, 2021. The total expenditures and the
13 number of positions in each fiscal year of the biennium shall
14 not exceed the sums and the position ceilings indicated for each
15 fiscal year, except as provided elsewhere in this Act or as
16 provided by general law.

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
AGR - AGRICULTURE							
1.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE GENERAL FUND SUPPLEMENT FOR THE AGRICULTURAL LOAN REVOLVING FUND					
	OPERATING		AGR	7,500,000A		5,000,000A	
2.	AGR122	PLANT PEST AND DISEASE CONTROL POSITIONS FOR IMPLEMENTATION OF BIOSECURITY PLAN					
	OPERATING		AGR	4.00* 103,908A		4.00* 207,816A	
3.	AGR132	ANIMAL DISEASE CONTROL INCREASE FTE FOR QUARANTINE ANIMAL CARETAKERS AND ESTABLISH LIVESTOCK INSPECTOR POSITION					
	OPERATING		AGR	2.50* 88,860A		2.50* 106,998A	
4.	AGR132	ANIMAL DISEASE CONTROL POSITION FOR AQUACULTURE DISEASE CONTROL					
	OPERATING		AGR	1.00* 26,478A		1.00* 52,956A	
5.	AGR141	AGRICULTURE RESOURCE MANAGEMENT TRANSFER 2.50 FTE FROM REVOLVING FUNDS TO GENERAL FUNDS					
	OPERATING		AGR	2.50* 121,698A		2.50* 121,698A	
6.	AGR141	AGRICULTURE RESOURCE MANAGEMENT FUNDS FOR LITIGATION SETTLEMENT					
	OPERATING		AGR	1,600,000A			
7.	AGR151	QUALITY AND PRICE ASSURANCE FUNDS FOR FOOD SAFETY GRANTS					
	OPERATING		AGR	500,000A		500,000A	
8.	AGR171	AGRICULTURE DEVELOPMENT AND MARKETING ESTABLISH ECONOMIC DEVELOPMENT SPECIALIST POSITION					
	OPERATING		AGR	1.00* 29,808A		1.00* 59,616A	
9.	AGR171	AGRICULTURE DEVELOPMENT AND MARKETING					



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FUNDS FOR AGRICULTURAL SURVEYS

OPERATING	AGR	240,000A	240,000A
10. AGR171 - AGRICULTURE DEVELOPMENT AND MARKETING FUNDS FOR EDP MAINTENANCE-CONTRACT MAINTENANCE SYSTEM			
OPERATING	AGR	20,000A	20,000A
11. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE FULL YEAR FUNDING FOR PROGRAM SPECIALIST POSITION FOR FARM TO STATE PROGRAM			
		1.00*	1.00*
OPERATING	AGR	73,316A	73,316A
12. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE FUNDS FOR REPAIRS AND MAINTENANCE			
OPERATING	AGR	75,000A	75,000A



1 SECTION 4. The sums appropriated shall be expended by the
2 department of agriculture for the purposes of this Act.

3 SECTION 5. This Act shall take effect on July 1, 2019.



Report Title:

Department of Agriculture; Budget; Appropriation

Description:

Makes appropriations relating to the Department of Agriculture operating budget. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

