
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of human services for the
3 fiscal biennium beginning July 1, 2019, and ending June 30,
4 2021.

5 SECTION 2. The following sums, or so much thereof as may
6 be sufficient to accomplish the purposes and programs designated
7 herein, are hereby appropriated or authorized, as the case may
8 be, from the means of financing specified to the department of
9 human services for the fiscal biennium beginning July 1, 2019,
10 and ending June 30, 2021. The total expenditures and the number
11 of positions in each fiscal year of the biennium shall not
12 exceed the sums and the position ceilings indicated for each
13 fiscal year, except as provided elsewhere in this Act or as
14 provided by general law.



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	HMS224	- HOMELESS SERVICES					
		HOUSING FIRST PROGRAM	HMS	3,750,000A		3,750,000A	
		RAPID REHOUSING	HMS	3,750,000A		3,750,000A	
		FAMILY ASSESSMENT CENTER	HMS	1,550,000A		1,550,000A	
		HOMELESS OUTREACH AND CIVIL LEGAL SERVICES	HMS	1,750,000A		1,750,000A	
		STORED PROPERTY AND DEBRIS REMOVAL SERVICES FOR STATE LANDS	HMS	5,000,000A		5,000,000A	
		TOTAL		15,800,000A		15,800,000A	
2.	HMS222	- RENTAL ASSISTANCE SERVICES					
		RENT SUPPLEMENT PROGRAM	HMS	1,097,808A		952,743A	
3.	HMS501	- IN-COMMUNITY YOUTH PROGRAMS					
				1.50*		1.50*	
				(0.50)#		(0.50)#	
		OPERATING	HMS	1,131,416A		1,131,416A	
				0.50*		0.50*	
				(2.50)#		(2.50)#	
			HMS	-115,803N		-115,803N	
4.	902IA-02						
		APPROPRIATE FUNDS FOR KOLEA M&O.					
		OPERATING	HMS	5,491,700A		4,220,900A	
5.	903FA-01						
		APPROPRIATE FUNDS FOR BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM.					
		OPERATING	HMS	722,957A		2,584,483A	



1	6.	903FA-01			
2					
3		APPROPRIATE FUNDS FOR BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM.			
4					
5		OPERATING	HMS	641,112N	2,291,900N
6					
7	7.	301SA-01			
8					
9		APPROPRIATE FUNDS FOR IV-E WAIVER CONTINUITY.			
10					
11		OPERATING	HMS	1,323,750A	1,323,750A
12					
13	8.	301SA-01			
14					
15		APPROPRIATE FUNDS FOR IV-E WAIVER CONTINUITY.			
16					
17		OPERATING	HMS	1,323,750N	1,323,750N
18					
19	9.	902IA-01			
20					
21		ADD AND FUND HEALTH ANALYTIC POSITIONS.			
22					
23				2.00*	2.00*
24		OPERATING	HMS	882,400A	882,400A
25					
26	10.	902IA-01			
27					
28		ADD AND FUND HEALTH ANALYTIC POSITIONS.			
29					
30				2.00*	2.00*
31		OPERATING	HMS	1,017,400N	1,017,400N
32					
33	11.	903FA-03			
34					
35		APPROPRIATE FUNDS FOR ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE			
36		FOR EXIT AND RETENTION BONUS PROGRAM.			
37					
38		OPERATING	HMS	244,000A	330,000A
39					
40	12.	904AA-06			
41					
42		ADD EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY MODERNIZATION PROJECT.			
43				2.04#	2.04#
44		OPERATING	HMS	188,501A	188,501A
45					
46	13.	904AA-06			
47					
48		ADD EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY MODERNIZATION PROJECT.			
49					
50				1.96#	1.96#
51		OPERATING	HMS	276,030N	276,030N



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51

14.	904AA-07			
	APPROPRIATE FUNDS FOR CONTRACT SERVICES FOR THE PROGRAM MANAGEMENT OFFICE.			
	OPERATING	HMS	120,000A	156,000A
15.	904AA-07			
	APPROPRIATE FUNDS FOR CONTRACT SERVICES FOR THE PROGRAM MANAGEMENT OFFICE.			
	OPERATING	HMS	280,000N	364,000N
16.	601TA-01			
	ADD A POSITION FOR CAPS FOR STATEWIDE APS ADULT INTAKE UNIT.			
			1.00*	1.00*
	OPERATING	HMS	27,546A	55,092A
17.	503YB-01			
	ELIMINATE 3.00 PERMANENT YOUTH CORRECTIONS OFFICER POSITIONS IN A TRADE-OFF TO FULLY FUND 5.00 PERMANENT SOCIAL WORKER III POSITIONS THAT WERE AUTHORIZED BY ACT 49, SLH 2017.			
			(3.00)*	(3.00)*
	OPERATING	HMS	(41,142)A	81,228A
18.	503YB			
	CAMPUS IMPROVEMENTS PLANNING	HMS	800,000C	
	SEWER IMPROVEMENTS, OAHU	HMS		600,000C
	WATER SYSTEM IMPROVEMENTS, OAHU	HMS		900,000C
	GYM FOUNDATIONS REPAIR, OAHU	HMS		225,000C
	TOTAL		800,000C	1,725,000C
19.	302DA-01			
	ADD AND FUND A CCPO POSITION.			
			.50*	.50*
	OPERATING	HMS	17,474A	31,975A
20.	302DA-01			
	ADD AND FUND A CCPO POSITION.			
			.50*	.50*
	OPERATING	HMS	27,337N	51,138N



1	21.	904AA-01				
2						
3		APPROPRIATE FUNDS FOR DHS INFORMATION SECURITY TRAINING.				
4						
5		OPERATING	HMS	29,300A		29,300A
6						
7	22.	301SA-03				
8						
9		ADD AND FUND POSITIONS FOR THE EH CWS PILOT PROJECT.				
10						
11				4.00*		4.00*
12		OPERATING	HMS	321,598A		321,598A
13						
14	23.	401/PE-BF				
15						
16		MEDICAID CAPTITATION ADJUSTMENT AND APPROPRIATE FUNDS FOR HEALTH CARE				
17		PAYMENTS.				
18						
19		OPERATING	HMS	(16,511,000)A		38,369,000A
20						
21	24.	236/LC-FB				
22						
23		FEDERAL FRINGE BENEFIT INCREASE	HMS	715,098N		746,280N
24						
25	25.	238/GB-FB				
26						
27		FEDERAL FRINGE BENEFIT INCREASE	HMS	110,535N		125,102N
28						
29						
30	26.	301/SA-FB				
31						
32		FEDERAL FRINGE BENEFIT INCREASE	HMS	491,179N		525,795N
33						
34						
35	27.	501/YA-FB				
36						
37		FEDERAL FRINGE BENEFIT INCREASE	HMS	6,175N		6,175N
38						
39						
40	28.	601/TA-FB				
41						
42		FEDERAL FRINGE BENEFIT INCREASE	HMS	7,388N		9,488N
43						
44						
45	29.	802/GA-FB				
46						
47		FEDERAL FRINGE BENEFIT INCREASE	HMS	292,506N		308,236N
48						
49						
50	30.	902/IA-FB				
51						



1	FEDERAL FRINGE BENEFIT INCREASE	HMS	43,542N	59,668N
2				
3				
4	31. 903/FA-FB			
5				
6	FEDERAL FRINGE BENEFIT INCREASE	HMS	51,003N	61,537N
7				
8				
9	32. 903/FA-05			
10				
11	FEDERAL CEILING INCREASE FOR UPLINK PROGRAM.			
12				
13		HMS	200,000N	200,000N
14				
15	33. 903/FA-04			
16				
17	FEDERAL CEILING INCREASE FOR MODIFICATION TO HANA CASE MANAGEMENT.			
18				
19	SYSTEM	HMS	2,000,000N	1,000,000N
20				
21	34. 903/FA-03			
22				
23	ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE FOR EXIT AND RETENTION			
24	BONUS PROGRAM.			
25				
26		HMS	977,000N	1,318,000N
27				
28	35. 904/AA-03			
29				
30				
31	FUNDS FOR THREE (3.00) EXEMPT POSITIONS FOR INFORMATION SECURITY AND			
32	COMPLIANCE OFFICE AND TRANSFER FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL			
33	SERVICES.			
34				
35		HMS	1.20*	1.20*
36			0A	0A
37			1.80*	1.80*
38			20,151N	20,151N
39	36. 302/DA-02			
40				
41	ESTABLISH AND FUND 20.00 POSITION FOR CHILD CARE SUBSIDY PROGRAM AND TRANSFER			
42	FUNDS FROM OCE TO PS.			
43				
44		HMS	10.00*	10.00*
45			120,080A	338,710A
46			10.00*	10.00*
47			0N	0N
48	37. 305/PK-BF			
49				
50	ESTABLISH AND FUND 20.00 POSITIONS FOR CHILD CARE SUBSIDY PROGRAM AND			
51	TRANSFER FUNDS FROM OCE TO PS.			



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

HMS (400,000)A (400,000)A

38. 904/AA-05

ESTABLISH THREE (3.00) EXEMPT TEMPORARY POSITIONS AND TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO PERSONAL SERVICES.

HMS 3.00# 3.00#
0A 0A

39. 903/FA-02

FEDERAL CEILING INCREASE FOR HOMELESS SHELTER AFTER-CARE SERVICES.

HMS 570,000A 570,000A
1,330,000N 1,330,000N

40. 802GA

APPROPRIATE FUNDS FOR HO'OPONO FLOOD ZONE REMEDIATION.

OPERATING HMS 811,000C

41. 904AA

CONVERSION OF PUBLIC INFORMATION OFFICER FROM TEMPORARY TO PERMANENT.

HMS 1.00* 1.00*
(1.00)# (1.00)#



1 SECTION 3. The sums appropriated shall be expended by the
2 department of human services for the purposes of this Act.

3 SECTION 4. This Act shall take effect on July 1, 2030.



Report Title:

Department of Human Services; Operating Budget

Description:

Relates to the Department of Human Services operating budget.
Takes effect 7/1/2030. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

