

1 "Means of financing" or "MOF" means the source from which
2 funds are appropriated or authorized to be expended for the
3 programs and projects specified in this Act. All appropriations
4 are followed by letter symbols. The letter symbols, where used,
5 shall have the following meanings:

- 6 A General funds
- 7 B Special funds
- 8 N Federal funds
- 9 P Other federal funds
- 10 R Private contributions
- 11 T Trust funds
- 12 U Interdepartmental transfers
- 13 W Revolving funds

14 "Position ceiling" means the maximum number of permanent
15 and temporary full-time equivalent positions authorized for a
16 particular program during a specified period or periods, as
17 denoted by an asterisk for permanent full-time equivalent
18 positions and a pound sign for temporary full-time equivalent
19 positions.

20 "Program ID" means the unique identifier for the specific
21 program and consists of the abbreviation for the organization



1 responsible for carrying out the program followed by the
2 organization number for the program.

3 **PART II. PROGRAM APPROPRIATIONS**

4 SECTION 3. The following sums, or so much thereof as may
5 be sufficient to accomplish the purposes and programs designated
6 herein, are hereby appropriated or authorized, as the case may
7 be, from the means of financing specified to the expending
8 agencies designated for the fiscal biennium beginning July 1,
9 2019, and ending June 30, 2021. The total expenditures and the
10 number of positions in each fiscal year of the biennium shall
11 not exceed the sums and the position ceilings indicated for each
12 fiscal year, except as provided elsewhere in this Act or as
13 provided by general law.



PROGRAM APPROPRIATIONS

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ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		80.00*			80.00*
	OPERATING		AGS	5,715,743A			5,783,347A
				7.00*			7.00*
			AGS	1,790,434U			1,790,434U
2.	EDN100	SCHOOL-BASED BUDGETING		12,421.25*			12,421.25*
	OPERATING		EDN	1,019,726,307A			1,040,602,079A
			EDN	5,244,829B			5,245,466B
			EDN	128,634,299N			128,634,299N
			EDN	13,390,000T			13,390,000T
			EDN	7,495,605U			7,495,605U
			EDN	2,402,454W			2,413,937W
			EDN	9,249,999P			9,249,999P
3.	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES		5,237.50*			5,237.50*
	OPERATING		EDN	387,068,714A			395,999,824A
			EDN	250,000B			250,000B
				2.00*			2.00*
				33.00#			33.00#
			EDN	52,164,701N			52,164,701N
				4.00*			4.00*
			EDN	3,534,956W			3,536,708W
4.	EDN200	INSTRUCTIONAL SUPPORT		406.00*			406.00*
	OPERATING		EDN	59,054,080A			59,874,981A
				5.00*			5.00*
			EDN	1,356,250B			1,369,290B
				2.00#			2.00#
			EDN	500,000N			500,000N
			EDN	0U			0U
				1.00#			1.00#
			EDN	273,794P			273,794P
5.	EDN300	STATE ADMINISTRATION					



1			526.50*	537.50*
2			6.00#	6.00#
3	OPERATING	EDN	53,882,502A	54,553,451A
4		EDN	30,000P	30,000P
5				
6	6. EDN400 - SCHOOL SUPPORT		692.50*	692.50*
7			3.00#	3.00#
8	OPERATING	EDN	199,184,658A	199,534,638A
9			11.00*	11.00*
10		EDN	44,081,817B	44,081,817B
11			718.50*	718.50*
12			65.50#	54.50#
13		EDN	66,097,300N	66,097,300N
14		EDN	150,000R	150,000R
15			4.00*	4.00*
16			2.00#	2.00#
17		EDN	8,031,681W	8,031,681W
18				
19				
20	7. EDN407 - PUBLIC LIBRARIES		560.50*	560.50*
21			1.00#	1.00#
22	OPERATING	EDN	37,183,289A	37,253,791A
23		EDN	4,000,000B	4,000,000B
24		EDN	1,365,244N	1,365,244N
25				
26				
27	8. EDN500 - SCHOOL COMMUNITY SERVICES		35.00*	35.00*
28			5.00#	5.00#
29	OPERATING	EDN	4,259,262A	4,262,841A
30			1.00*	1.00*
31		EDN	1,731,000B	1,731,000B
32			2.00#	2.00#
33		EDN	3,266,757N	3,266,757N
34		EDN	2,260,000T	2,260,000T
35		EDN	11,700,000W	11,700,000W
36				
37				
38	9. EDN600 - CHARTER SCHOOLS			
39	OPERATING	EDN	93,122,521A	94,545,586A
40		EDN	5,042,000N	5,042,000N
41				
42	10. EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		17.12*	17.12*
43				
44	OPERATING	EDN	1,651,065A	1,687,061A
45			1.88*	1.88*
46		EDN	415,700N	415,700N
47				
48	11. EDN700 - EARLY LEARNING		66.00*	66.00*
49				
50	OPERATING	EDN	3,941,268A	4,080,392A



H.B. NO. 1523
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	1.00#	1.00#
EDN	125,628N	125,628N



1 PART III. MISCELLANEOUS AND EFFECTIVE DATE

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2055.



Report Title:

State Operating Budget; DOE; AGS; Programs

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Department of Education and certain programs of the Department of Accounting and General Services. Effective 7/1/2055. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

