
A BILL FOR AN ACT

RELATING TO THE UNIVERSITY OF HAWAII BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

1
2 SECTION 1. The purpose of this Act is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for state executive branch programs
5 under the purview of the house of representatives standing
6 committee on lower and higher education.

7 SECTION 2. DEFINITIONS. Unless otherwise clear from the
8 context, as used in this Act:

9 "Expending agency" means the university of Hawaii.

10 Abbreviations, where used to denote the expending agency or
11 a house of representatives standing committee, shall mean the
12 following:

13 LHE House of representatives standing committee on lower
14 and higher education

15 UOH University of Hawaii

16 "Means of financing" or "MOF" means the source from which
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations
2 are followed by letter symbols. The letter symbols, where used,
3 shall have the following meanings:

- 4 A General funds
- 5 B Special funds
- 6 N Federal funds
- 7 W Revolving funds

8 "Position ceiling" means the maximum number of permanent
9 and temporary full-time equivalent positions authorized for a
10 particular program during a specified period or periods, as
11 denoted by an asterisk for permanent full-time equivalent
12 positions and a pound sign for temporary full-time equivalent
13 positions.

14 "Program ID" means the unique identifier for the specific
15 program and consists of the abbreviation for the organization
16 responsible for carrying out the program followed by the
17 organization number for the program.

18 **PART II. PROGRAM APPROPRIATIONS**

19 SECTION 3. APPROPRIATIONS. The following sums, or so much
20 thereof as may be sufficient to accomplish the purposes and
21 programs designated herein, are hereby appropriated or
22 authorized, as the case may be, from the means of financing



1 specified to the expending agencies designated for the fiscal
2 biennium beginning July 1, 2019, and ending June 30, 2021. The
3 total expenditures and the number of positions in each fiscal
4 year of the biennium shall not exceed the sums and the position
5 ceilings indicated for each fiscal year, except as provided
6 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		LHE - LOWER & HIGHER EDUCATION					
2	1.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
3				3,253.88*		3,253.88*	
4				47.25#		47.25#	
5		OPERATING	UOH	234,274,199A		238,050,358A	
6				381.25*		381.25*	
7				2.00#		2.00#	
8			UOH	363,217,455B		363,706,629B	
9				78.06*		78.06*	
10			UOH	6,873,565N		6,873,565N	
11				28.25*		28.25*	
12			UOH	65,255,168W		65,293,844W	
13							
14	2.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
15				218.60*		218.60*	
16				3.50#		3.50#	
17		OPERATING	UOH	20,000,817A		20,395,095A	
18			UOH	27,958,949B		27,958,949B	
19			UOH	6,761,641W		6,761,641W	
20							
21	3.	UOH210 - UNIVERSITY OF HAWAII, HILO					
22				553.25*		553.25*	
23				7.00#		7.00#	
24		OPERATING	UOH	37,791,653A		38,354,273A	
25				81.00*		81.00*	
26			UOH	46,848,430B		46,893,444B	
27			UOH	443,962N		443,962N	
28				8.50*		8.50*	
29			UOH	7,438,008W		7,439,992W	
30							
31	4.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
32				240.20*		240.20*	
33				1.50#		1.50#	
34		OPERATING	UOH	17,896,292A		18,167,102A	
35				7.50#		7.50#	
36			UOH	20,944,723B		20,981,095B	
37			UOH	802,037N		802,037N	
38			UOH	2,069,957W		2,070,663W	
39							
40	5.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
41				1,906.00*		1,906.00*	
42				54.50#		54.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	UOH	148,833,308A		151,094,113A	
2				34.00*		34.00*	
3			UOH	100,508,863B		100,630,837B	
4				0.50*		0.50*	
5			UOH	4,428,296N		4,428,296N	
6			UOH	5,564,293W		5,566,997W	
7							
8	6.	UOH881 - AQUARIA					
9				13.00*		13.00*	
10		OPERATING	UOH	758,030A		763,141A	
11				7.00*		7.00*	
12			UOH	3,417,141B		3,517,141B	
13			UOH	996,499W		996,499W	
14							
15	7.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
16				464.00*		464.00*	
17				1.00#		1.00#	
18		OPERATING	UOH	56,394,172A		56,533,226A	
19				31.00*		31.00*	
20			UOH	17,214,396B		17,229,806B	
21				4.00*		4.00*	
22				4.00#		4.00#	
23			UOH	1,094,875N		1,094,875N	
24				15.00*		15.00*	
25			UOH	17,364,423W		17,377,422W	
26							



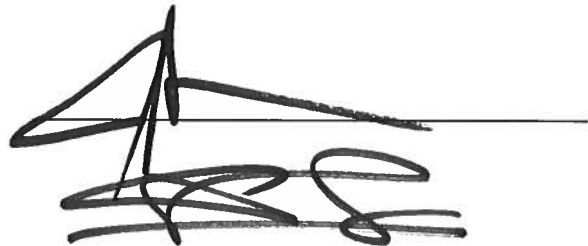
1 PART III. MISCELLANEOUS AND EFFECTIVE DATE

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2019.

14 INTRODUCED BY:

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke, positioned over a horizontal line.

JAN 24 2019



H.B. NO. 1521

Report Title:

State Operating Budget; UOH; Programs; LHE

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the University of Hawaii under the purview of the House of Representatives Standing Committee on Lower and Higher Education.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

