
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HEALTH BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of health for the fiscal
3 biennium beginning July 1, 2019, and ending June 30, 2021.

4 SECTION 2. The following sums, or so much thereof as may
5 be sufficient to accomplish the purposes and programs designated
6 herein, are hereby appropriated or authorized, as the case may
7 be, from the means of financing specified to the department of
8 health for the fiscal biennium beginning July 1, 2019, and
9 ending June 30, 2021. The total expenditures and the number of
10 positions in each fiscal year of the biennium shall not exceed
11 the sums and the position ceilings indicated for each fiscal
12 year, except as provided elsewhere in this Act or as provided by
13 general law

14 Unless otherwise clear from the context, as used in this
15 Act:

16 "Expending agency" means the executive department,
17 independent commission, bureau, office, board, or other



1 establishment of the state government (other than the
2 legislature, Office of Hawaiian Affairs, and judiciary), the
3 political subdivisions of the State, or any quasi-public
4 institution supported in whole or in part by state funds, which
5 is authorized to expend specified appropriations made by this
6 Act.

7 Abbreviations, where used to denote the expending agency,
8 shall mean the following:

9 HTH Department of Health

10 "Means of financing" or "MOF" means the source from which
11 funds are appropriated or authorized to be expended for the
12 programs and projects specified in this Act. All appropriations
13 are followed by letter symbols. Such letter symbols, where
14 used, shall have the following meanings:

- 15 A general funds
- 16 B special funds
- 17 C general obligation bond fund
- 18 N federal funds
- 19 P other federal funds
- 20 U interdepartmental transfers
- 21 W revolving funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	HTH840	- ENVIRONMENTAL MANAGEMENT					
	OPERATING		HTH	73.00*		76.00*	
				5,559,860A		5,764,090A	
				64.00*		64.00*	
				7.00#		7.00#	
			HTH	79,802,051B		80,364,007B	
				32.10*		32.10*	
				2.00#		2.00#	
			HTH	13,444,878N		5,002,918N	
				8.90*		8.90*	
				4.00#		4.00#	
			HTH	5,003,083P		1,415,181P	
				2.00*		2.00*	
			HTH	241,782U		241,782U	
				39.00*		39.00*	
			HTH	209,120,978W		209,120,978W	
	INVESTMENT: CAPITAL		HTH	4,708,000C		4,708,000C	
			HTH	23,538,000N		23,538,000N	



1 SECTION 3. The sums appropriated shall be expended by the
2 department of health for the purposes of this Act.

3 SECTION 4. This Act shall take effect on July 1, 2019.



Report Title:

Department of Health; Budget; Appropriation

Description:

Appropriates funds for the Department of Health for the fiscal biennium 2019-2021. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

