
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 HRD Department of Human Resources Development

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------|---|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F |
| 1. | HRD102/QA | | | | | | |
| | | REQUEST POSITIONS AND FUNDING FOR LEARNING MANAGEMENT SYSTEM UPGRADE. | | | | | |
| | | | | 1.00* | | 1.00* | |
| | OPERATING | | HRD | 147,464A | | 139,464A | |
| 2. | HRD102/PA | | | | | | |
| | | REQUEST POSITIONS AND FUNDING FOR EMPLOYEE STAFFING PROGRAM. | | | | | |
| | | | | 1.00* | | 1.00* | |
| | OPERATING | | HRD | 85,022A | | 117,044A | |
| 3. | HRD102/QA | | | | | | |
| | | REQUEST PERSONNEL PROGRAM OFFICER AND FUNDS FOR LABOR RELATIONS PROGRAM. | | | | | |
| | | | | 1.00* | | 1.00* | |
| | OPERATING | | HRD | 43,254A | | 83,508A | |
| 4. | HRD102/QA | | | | | | |
| | | REQUEST POSITIONS FOR DEFERRED COMPENSATION PLAN. | | | | | |
| | | | | 1.00* | | 1.00* | |
| | OPERATING | | HRD | 95,386U | | 95,386U | |
| 5. | HRD102/QA | | | | | | |
| | | REQUEST HUMAN RESOURCES TECHNICIAN AND FUNDS FOR LABOR RELATIONS PROGRAM. | | | | | |
| | | | | 1.00* | | 1.00* | |
| | OPERATING | | HRD | 21,360A | | 39,720A | |
| 6. | HRD102/BB | | | | | | |
| | | ADD POSITION AND FUNDS FOR A CHIEF NEGOTIATOR FOR COLLECTIVE BARGAINING. | | | | | |
| | | | | 1.00* | | 1.00* | |
| | OPERATING | | HRD | 160,635A | | 157,295A | |



1 SECTION 3. This Act shall take effect on July 1, 2050.



Report Title:

Department of Human Resources Development; Budget

Description:

Appropriates funds for the operations of the Department of Human Resources Development. Takes effect 7/1/2050. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

