
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of human resources
3 development for the fiscal biennium beginning July 1, 2019, and
4 ending June 30, 2021.

5 SECTION 2. The following sums or so much thereof as may be
6 sufficient to accomplish the purposes and programs designated
7 herein are hereby appropriated or authorized, as the case may
8 be, from the means of financing specified to the department of
9 human resources development for the fiscal biennium beginning
10 July 1, 2019, and ending June 30, 2021. The total expenditures
11 and the number of positions in each fiscal year of the biennium
12 shall not exceed the sums and the position ceilings indicated
13 for each fiscal year, except as provided elsewhere in this Act
14 or as provided by general law.

15 SECTION 3. There is appropriated out of the general
16 revenues of the State of Hawaii the sum of \$619,076 or so much



1 thereof as may be necessary for fiscal year 2019-2020 and the
2 sum of \$651,330 or so much thereof as may be necessary for
3 fiscal year 2020-2021 for the following expenditures of HRD102 -
4 workforce attraction, selection, classification, and
5 effectiveness:

6 (1) \$147,464 for fiscal year 2019-2020 and \$139,464 for
7 fiscal year 2020-2021, including one permanent full-
8 time equivalent (1.0 FTE) position to support the
9 learning management system upgrade;

10 (2) \$43,254 for fiscal year 2019-2020 and \$83,508 for
11 fiscal year 2020-2021, including one permanent full-
12 time equivalent (1.0 FTE) position to support the
13 office of collective bargaining in the negotiations of
14 labor contracts;

15 (3) \$ for fiscal year 2019-2020 and \$ for
16 fiscal year 2020-2021, including one permanent full-
17 time equivalent (1.0 FTE) position for a chief
18 negotiator for collective bargaining;

19 (4) \$95,386 for fiscal year 2019-2020 and \$95,386 for
20 fiscal year 2020-2021, including one permanent full-
21 time equivalent (1.0 FTE) interdepartmental transfer



1 position to provide the state deferred compensation
2 plan board with support to fulfill its statutory and
3 fiduciary duties;

4 (5) \$132,972 for fiscal year 2019-2020 and \$132,972 for
5 fiscal year 2020-2021 for one permanent full-time
6 equivalent (1.0 FTE) chief recruitment officer
7 position; and

8 (6) \$200,000 for fiscal year 2019-2020 and \$200,000 for
9 fiscal year 2020-2021 for two permanent full-time
10 equivalent (2.0 FTE) senior recruiter positions.

11 The sums appropriated shall be expended by the department
12 of human resources development for the purposes of this Act.

13 SECTION 4. This Act shall take effect on January 1, 2050.



Report Title:

Department of Human Resources Development; Budget

Description:

Appropriates funds for the operations of the Department of Human Resources Development. (HB1344 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

