
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF PUBLIC SAFETY OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of public safety for the
3 fiscal biennium beginning July 1, 2019, and ending June 30,
4 2021.

5 SECTION 2. The following sums, or so much thereof as may
6 be sufficient to accomplish the purposes and programs designated
7 herein, are hereby appropriated or authorized, as the case may
8 be, from the means of financing specified to the department of
9 public safety for the fiscal biennium beginning July 1, 2019,
10 and ending June 30, 2021. The total expenditures and the number
11 of positions in each fiscal year of the biennium shall not
12 exceed the sums and the position ceilings indicated for each
13 fiscal year, except as provided elsewhere in this Act or as
14 provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		PVM - PUBLIC SAFETY, VETERANS, & MILITARY AFFAIRS					
2		1. PSD402 - HALAWA CORRECTIONAL FACILITY					
3							
4		OPERATING	PSD	-28,719W		-28,719W	
5							
6		POSITION NO.					
7		37994 ADULT CORRECTIONS OFFICER III	PSD	1.00		1.00	
8				56,004A		56,004A	
9							
10		37953 ADULT CORRECTIONS OFFICER IV	PSD	1.00		1.00	
11				66,180A		66,180A	
12							
13		37947 ADULT CORRECTIONS OFFICER IV	PSD	1.00		1.00	
14				63,420A		63,420A	
15							
16		37804 ADULT CORRECTIONS OFFICER III	PSD	1.00		1.00	
17				53,748A		53,748A	
18							
19		25484 ADULT CORRECTIONS OFFICER IV	PSD	1.00		1.00	
20				66,180A		66,180A	
21							
22		25561 ADULT CORRECTIONS OFFICER III	PSD	1.00		1.00	
23				56,004A		56,004A	
24							
25		38024 ADULT CORRECTIONS OFFICER III	PSD	1.00		1.00	
26				53,748A		53,748A	
27							
28		2. PSD403 - KULANI CORRECTIONAL FACILITY					
29							
30		OPERATING		1.00*		1.00*	
31			PSD	210,560A		0A	
32		3. PSD404 - WAIAWA CORRECTIONAL FACILITY					
33							
34		OPERATING		1.00*		1.00*	
35			PSD	60,000A		0A	
36			PSD	-15,000W		-15,000W	
37							
38		POSITION NO.					
39		36441 ADULT CORRECTIONS OFFICER III	PSD	1.00		1.00	
40				53,748A		53,748A	
41							
42		4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
43							
44		OPERATING		2.00*		2.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
			PSD	359,477A		131,878A		
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER						
		OPERATING						
			PSD	278,692A		127,692A		
		POSITION NO.						
	48404	ADULT CORRECTIONS OFFICER III		1.00		1.00		
			PSD	53,748A		53,748A		
	48401	ADULT CORRECTIONS OFFICER III		1.00		1.00		
			PSD	53,748A		53,748A		
	48387	ADULT CORRECTIONS OFFICER III		1.00		1.00		
			PSD	53,748A		53,748A		
	48376	ADULT CORRECTIONS OFFICER III		1.00		1.00		
			PSD	53,748A		53,748A		
	47205	ADULT CORRECTIONS OFFICER III		1.00		1.00		
			PSD	56,004A		56,004A		
	45579	ADULT CORRS OFFICER III		1.00		1.00		
			PSD	53,748A		53,748A		
	38525	ADULT CORRS OFFICER III		1.00		1.00		
			PSD	49,548A		49,548A		
	48410	ADULT CORRECTIONS OFFICER III		1.00		1.00		
			PSD	53,748A		53,748A		
	33138	ADULT CORRECTIONS OFFICER III		1.00		1.00		
			PSD	53,748A		53,748A		
6.	PSD407	- OAHU COMMUNITY CORRECTIONAL CENTER						
		OPERATING						
			PSD	9,576A		9,576A		
			PSD	-30,000W		-30,000W		
		POSITION NO.						
	36155	ADULT CORRECTIONS OFFICER IV		1.00		1.00		
			PSD	63,420A		63,420A		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	36158	ADULT CORRECTIONS OFFICER III		1.00		1.00	
2			PSD	56,004A		56,004A	
3							
4	36163	ADULT CORRECTIONS OFFICER III		1.00		1.00	
5			PSD	53,748A		53,748A	
6							
7	31134	ADULT CORRECTIONS OFFICER IV		1.00		1.00	
8			PSD	66,180A		66,180A	
9							
10	31147	ADULT CORRECTIONS OFFICER IV		1.00		1.00	
11			PSD	66,180A		66,180A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	26236	ADULT CORRECTIONS OFFICER IV		1.00		1.00	
2			PSD	66,180A		66,180A	
3							
4	2581	ADULT CORRECTIONS OFFICER IV		1.00		1.00	
5			PSD	63,420A		63,420A	
6							
7	35584	ADULT CORRECTIONS OFFICER IV		1.00		1.00	
8			PSD	66,180A		66,180A	
9							
10	32725	ADULT CORRECTIONS OFFICER IV		1.00		1.00	
11			PSD	63,420A		63,420A	
12							
13	3855	ADULT CORRECTIONS OFFICER IV		1.00		1.00	
14			PSD	63,420A		63,420A	
15							
16	51715	ADULT CORRECTIONS OFFICER III		1.00		1.00	
17			PSD	53,748A		53,748A	
18							
19	2557	ADULT CORRECTIONS OFFICER III		1.00		1.00	
20			PSD	56,004A		56,004A	
21							
22	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
23		OPERATING					
24			PSD	224,942A		104,942A	
25							
26							
27	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
28		OPERATING		2.00*		2.00*	
29			PSD	56,219A		98,122A	
30							
31	9.	PSD410 - INTAKE SERVICE CENTER					
32		OPERATING					
33			PSD	0A		0A	
34							
35							
36	10.	PSD420 - CORRECTION PROGRAM SERVICES					
37		OPERATING		1.00*		1.00*	
38			PSD	34,866A		69,732A	
39							
40							
41	11.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
42		OPERATING					
43			PSD	0W		0W	
44							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.	PSD502	- NARCOTICS ENFORCEMENT					
	OPERATING		PSD	0A		0A	
13.	PSD611	- ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	0A		0A	
14.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
	OPERATING		PSD	0A		0A	
15.	PSD808	- NON-STATE FACILITIES					
	OPERATING		PSD	0A		0A	
16.	PSD900	- GENERAL ADMINISTRATION					
				1.00*		1.00*	
				3.00#		3.00#	
	OPERATING		PSD	450,518A		375,458A	
	POSITION NO.						
	2560	ADULT CORRECTIONS OFFICER V		1.00		1.00	
			PSD	71,400A		71,400A	
	37973	ADULT CORRECTIONS OFFICER IV*		1.00		1.00	
			PSD	65,520A		65,520A	
Key: *-Position No. 37973 has been transferred to Waiawa Correctional Facility. It is their training sergeant. The position was transferred via Act 53, Session Laws of Hawaii 2018.							



1 SECTION 3. The sums appropriated shall be expended by the
2 department of public safety for the purposes of this Act.

3 SECTION 4. This Act shall take effect on July 1, 2019.



Report Title:

Department of Public Safety; Budget

Description:

Relates to the Department of Public Safety budget. (HB1333 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

