
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF PUBLIC SAFETY OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The purpose of this Act is to provide funding
2 for the operations of the department of public safety for the
3 fiscal biennium beginning July 1, 2019, and ending June 30,
4 2021.

5 SECTION 2. The following sums, or so much thereof as may
6 be sufficient to accomplish the purposes and programs designated
7 herein, are hereby appropriated or authorized, as the case may
8 be, from the means of financing specified to the department of
9 public safety for the fiscal biennium beginning July 1, 2019,
10 and ending June 30, 2021. The total expenditures and the number
11 of positions in each fiscal year of the biennium shall not
12 exceed the sums and the position ceilings indicated for each
13 fiscal year, except as provided elsewhere in this Act or as
14 provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		PVM - PUBLIC SAFETY, VETERANS, & MILITARY AFFAIRS					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3							
4		OPERATING	PSD	-28,719W		-28,719W	
5							
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8							
9		OPERATING		1.00*		1.00*	
10			PSD	210,560A		0A	
11	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
12							
13		OPERATING		1.00*		1.00*	
14			PSD	60,000A		0A	
15			PSD	-15,000W		-15,000W	
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18							
19		OPERATING		2.00*		2.00*	
20			PSD	359,477A		131,878A	
21							
22	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
23							
24		OPERATING					
25			PSD	278,692A		127,692A	
26							
27	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
28							
29		OPERATING					
30			PSD	9,576A		9,576A	
31			PSD	-30,000W		-30,000W	
32							
33	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
34							
35		OPERATING					
36			PSD	224,942A		104,942A	
37							
38	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
39							
40		OPERATING		2.00*		2.00*	
41			PSD	56,219A		98,122A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	9.	PSD410 - INTAKE SERVICE CENTER					
2		OPERATING					
3			PSD		0A		0A
4							
5							
6	10.	PSD420 - CORRECTION PROGRAM SERVICES					
7		OPERATING					
8			PSD	1.00*		1.00*	
9				34,866A		69,732A	
10							
11	11.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
12		OPERATING					
13			PSD		0W		0W
14							
15	12.	PSD502 - NARCOTICS ENFORCEMENT					
16		OPERATING					
17			PSD		0A		0A
18							
19							
20	13.	PSD611 - ADULT PAROLE DETERMINATIONS					
21		OPERATING					
22			PSD		0A		0A
23							
24							
25	14.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
26		OPERATING					
27			PSD		0A		0A
28							
29							
30	15.	PSD808 - NON-STATE FACILITIES					
31		OPERATING					
32			PSD		0A		0A
33							
34							
35	16.	PSD900 - GENERAL ADMINISTRATION					
36							
37				1.00*		1.00*	
38				3.00#		3.00#	
39		OPERATING	PSD	450,518A		375,458A	



H.B. NO. 1333

1 SECTION 3. The sums appropriated shall be expended by the
2 department of public safety for the purposes of this Act.

3 SECTION 4. This Act shall take effect on July 1, 2019.

4

INTRODUCED BY: Gregory T. Johnson
[Signature]

JAN 24 2019



H.B. NO. 1333

Report Title:

Department of Public Safety; Budget

Description:

Relates to the Department of Public Safety budget.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

