
A BILL FOR AN ACT

RELATING TO GOVERNMENT SERVICES RELATING TO THE LAW.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. The purpose of this Act is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for state executive branch programs
5 under the purview of the house of representatives standing
6 committee on judiciary.

7 SECTION 2. DEFINITIONS. Unless otherwise clear from the
8 context, as used in this Act:

9 "Expending agency" means the executive department,
10 independent commission, bureau, office, board, or other
11 establishment of the state government (other than the
12 legislature, office of Hawaiian affairs, and judiciary), the
13 political subdivisions of the State, or any quasi-public
14 institution supported in whole or in part by state funds, which
15 is authorized to expend specified appropriations made by this
16 Act.



1 Abbreviations, where used to denote the expending agency or
2 a house of representatives standing committee, shall mean the
3 following:

4 ATG Department of the attorney general

5 JUD House of representatives standing committee on
6 judiciary

7 PSD Department of public safety

8 "Means of financing" or "MOF" means the source from which
9 funds are appropriated or authorized to be expended for the
10 programs and projects specified in this Act. All appropriations
11 are followed by letter symbols. The letter symbols, where used,
12 shall have the following meanings:

13 A General funds

14 B Special funds

15 N Federal funds

16 P Other federal funds

17 T Trust funds

18 U Interdepartmental transfers

19 W Revolving funds

20 "Position ceiling" means the maximum number of permanent
21 and temporary full-time equivalent positions authorized for a
22 particular program during a specified period or periods, as



1 denoted by an asterisk for permanent full-time equivalent
2 positions and a pound sign for temporary full-time equivalent
3 positions.

4 "Program ID" means the unique identifier for the specific
5 program and consists of the abbreviation for the organization
6 responsible for carrying out the program followed by the
7 organization number for the program.

8 **PART II. PROGRAM APPROPRIATIONS**

9 SECTION 3. APPROPRIATIONS. The following sums, or so much
10 thereof as may be sufficient to accomplish the purposes and
11 programs designated herein, are hereby appropriated or
12 authorized, as the case may be, from the means of financing
13 specified to the expending agencies designated for the fiscal
14 biennium beginning July 1, 2019, and ending June 30, 2021. The
15 total expenditures and the number of positions in each fiscal
16 year of the biennium shall not exceed the sums and the position
17 ceilings indicated for each fiscal year, except as provided
18 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS | | | |
|----------|-----------------|--|------------------|-----------------------|-------|-----------------------|-------|
| | | | | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F |
| 1 | JUD - JUDICIARY | | | | | | |
| 2 | 1. | ATG100 - LEGAL SERVICES | | | | | |
| 3 | | | | 252.92* | | 252.92* | |
| 4 | | | | 23.02# | | 23.02# | |
| 5 | OPERATING | | ATG | 28,158,759A | | 28,158,759A | |
| 6 | | | | 24.60* | | 24.60* | |
| 7 | | | ATG | 3,993,217B | | 3,993,217B | |
| 8 | | | | 5.20* | | 5.20* | |
| 9 | | | | 7.70# | | 7.70# | |
| 10 | | | ATG | 11,628,390N | | 11,628,390N | |
| 11 | | | ATG | 3,943,508T | | 3,943,508T | |
| 12 | | | | 110.56* | | 110.56* | |
| 13 | | | | 28.50# | | 28.50# | |
| 14 | | | ATG | 17,683,885U | | 17,683,885U | |
| 15 | | | | 4.90* | | 4.90* | |
| 16 | | | | 1.00# | | 1.00# | |
| 17 | | | ATG | 3,317,725W | | 3,317,725W | |
| 18 | | | | 18.60* | | 18.60* | |
| 19 | | | | 2.50# | | 2.50# | |
| 20 | | | ATG | 4,091,332P | | 4,091,332P | |
| 21 | | | | | | | |
| 22 | 2. | ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION | | | | | |
| 23 | | | | 25.50* | | 25.50* | |
| 24 | OPERATING | | ATG | 2,382,060A | | 2,382,060A | |
| 25 | | | | 23.50* | | 23.50* | |
| 26 | | | ATG | 3,512,243W | | 3,512,243W | |
| 27 | | | | 4.00# | | 4.00# | |
| 28 | | | ATG | 1,412,300P | | 1,412,300P | |
| 29 | | | | | | | |
| 30 | 3. | PSD503 - SHERIFF | | | | | |
| 31 | | | | 312.00* | | 312.00* | |
| 32 | OPERATING | | PSD | 21,331,549A | | 21,601,980A | |
| 33 | | | PSD | 600,000N | | 600,000N | |
| 34 | | | | 59.00* | | 59.00* | |
| 35 | | | PSD | 6,925,691U | | 6,925,691U | |
| 36 | | | | | | | |



1 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

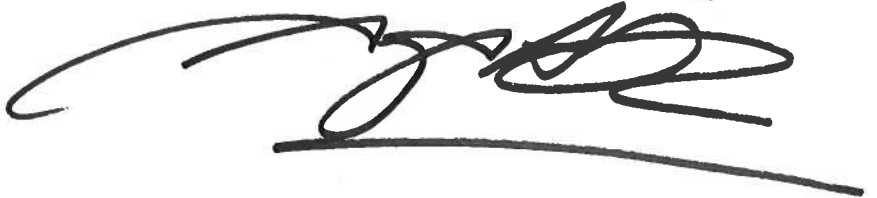
13 SECTION 6. This Act shall take effect on July 1, 2019.

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INTRODUCED BY:



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JAN 23 2019



H.B. NO. 1278

Report Title:

State Operating Budget; ATG; PSD; Programs; JUD

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of programs of various agencies under the purview of the House of Representatives Standing Committee on Judiciary.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

