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# A BILL FOR AN ACT

RELATING TO FORESTRY BUDGET REQUESTS AND DEVELOPMENT PROJECTS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I.   GENERAL PROVISIONS**

2           SECTION 1.  DEFINITIONS.  Unless otherwise clear from the  
3 context, as used in this Act:

4           "Expending agency" means the executive department,  
5 independent commission, bureau, office, board, or other  
6 establishment of the state government (other than the  
7 legislature, office of Hawaiian affairs, and judiciary), the  
8 political subdivisions of the State, or any quasi-public  
9 institution supported in whole or in part by state funds, which  
10 is authorized to expend specified appropriations made by this  
11 Act.

12           Abbreviations, where used to denote the expending agency,  
13 shall mean the following:

14           LNR   Department of land and natural resources

15           "Means of financing" or "MOF" means the source from which  
16 funds are appropriated or authorized to be expended for the  
17 programs and projects specified in this Act.  All appropriations



1 are followed by letter symbols. The letter symbols, where used,  
2 shall have the following meanings:

- 3       A     General funds
- 4       C     General obligation bond fund
- 5       T     Trust funds
- 6       P     Other federal funds

7       "Program ID" means the unique identifier for the specific  
8 program and consists of the abbreviation for the organization  
9 responsible for carrying out the program followed by the  
10 organization number for the program.

11                               **PART II. PROGRAM APPROPRIATIONS**

12       SECTION 2. APPROPRIATIONS. The following sums, or so much  
13 thereof as may be sufficient to accomplish the purposes and  
14 programs designated herein, are hereby appropriated or  
15 authorized, as the case may be, from the means of financing  
16 specified to the expending agencies designated for the fiscal  
17 biennium beginning July 1, 2019, and ending June 30, 2021. The  
18 total expenditures and the number of positions in each fiscal  
19 year of the biennium shall not exceed the sums and the position  
20 ceilings indicated for each fiscal year, except as provided  
21 elsewhere in this Act or as provided by general law.



1 SECTION 3. The means of financing for the forester V #12464  
2 position, established within LNR172 - forestry - resource  
3 management and development, is transferred from other federal  
4 funds (P) to general funds (A).

5 SECTION 4. The means of financing for the nursery worker I  
6 #121614 position, established within LNR172 - forestry - resource  
7 management and development, is transferred from trust funds (T)  
8 to general funds (A).

9 SECTION 5. There is appropriated out of the general  
10 revenues of the State of Hawaii the sum of \$118,176 or so much  
11 thereof as may be necessary for fiscal year 2019-2020 and the  
12 same sum or so much thereof as may be necessary for fiscal year  
13 2020-2021 to fund the forester V #12464 and nursery worker I  
14 #121614 positions established within LNR172 - forestry - resource  
15 management and development.

16 The sums appropriated shall be expended by the department of  
17 land and natural resources for the purposes of this Act.

18 SECTION 6. There is appropriated out of the general  
19 revenues of the State of Hawaii the sum of \$17,454 or so much  
20 thereof as may be necessary for fiscal year 2019-2020 and the  
21 same sum or so much thereof as may be necessary for fiscal year  
22 2020-2021 to fund the remaining portion of the year for the



1 wildlife technician IV #91901C position established within LNR172  
2 - forestry - resource management and development.

3 The sums appropriated shall be expended by the department of  
4 land and natural resources for the purposes of this Act.

5 **PART III. CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS**

6 SECTION 7. There is appropriated out of the general  
7 revenues of the State of Hawaii the sum of \$453,000 or so much  
8 thereof as may be necessary for fiscal year 2019-2020 and  
9 \$450,000 or so much thereof as may be necessary for fiscal year  
10 2020-2021 for the projects listed in part IV of this Act.

11 The sums appropriated shall be expended by the department of  
12 land and natural resources for the purposes of this Act.

13 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

14 SECTION 8. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
15 sums of money appropriated or authorized by this Act for capital  
16 improvements shall be expended for the projects listed below.  
17 Accounting of the appropriations by the department of land and  
18 natural resources shall be based on the projects as they are  
19 listed in this section. Several related or similar projects may  
20 be combined into a single project if a combination is  
21 advantageous or convenient for implementation; provided that the  
22 total cost of the projects thus combined shall not exceed the



1 total of the sum specified for the projects separately. The  
2 amount after each cost element and the total funding for each  
3 project listed in this part are in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	A.	ECONOMIC DEVELOPMENT					
3		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
4							
5	1.	DIVISION OF FORESTRY AND WILDLIFE					
6		HAZARDOUS TREE MITIGATION, STATEWIDE					
7							
8		CONSTRUCTION FOR HAZARDOUS TREE					
9		MITIGATION IN FOREST RESERVES, GAME					
10		MANAGEMENT AREAS, NATURAL AREA RESERVES,					
11		AND WILDLIFE SANCTUARIES.					
12		CONSTRUCTION			200		200
13		TOTAL FUNDING	LNR		200 C		200 C
14							
15	2.	PUA LOKE BASEYARD, KAUAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		ADD AND IMPROVE BATHROOM SEPTIC TANKS TO					
19		ACCOMMODATE INCREASED STAFF NEEDS.					
20		PLANS				1	
21		DESIGN				1	
22		CONSTRUCTION				98	100
23		TOTAL FUNDING	LNR		100 C		100 C
24							
25	3.	PUU WAAWAA FOREST RESERVE, HAWAII					
26							
27		CONSTRUCTION TO REPAIR UNSAFE					
28		STRUCTURES, CLEAN TRASH AND DEBRIS PILES,					
29		AND MITIGATE ENVIRONMENTAL HAZARDS OF THE					
30		AREA.					
31		CONSTRUCTION				50	150
32		TOTAL FUNDING	LNR		50 C		150 C
33							
34	4.	PUU OO SADDLE HOUSE, UPPER WAIAKEA					
35		FOREST RESERVE, HAWAII					
36							
37		REPAINT AND REPAIR ROOF, GUTTERS,					
38		WATER TANK, STAIRS, AND DECK OF EXISTING					
39		CABIN.					
40		PLANS				1	
41		DESIGN				1	
42		CONSTRUCTION				101	
43		TOTAL FUNDING	LNR		103 C		C
44							
45							




1           **PART V. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE**

2           SECTION 9. The appropriations made for capital improvement  
3 projects authorized under this Act shall not lapse at the end of  
4 the fiscal biennium for which the appropriation is made;  
5 provided that all appropriations made to be expended in fiscal  
6 biennium 2019-2021 that are unencumbered as of June 30, 2022,  
7 shall lapse as of that date.

8           SECTION 10. This Act shall take effect on July 1, 2019.  
9

INTRODUCED BY:









JAN 23 2019



# H.B. NO. 1134

**Report Title:**

Budget Request; CIP Request; DLNR; Division of Forestry and Wildlife; Resource Management and Development

**Description:**

Amends positions and appropriates funds for capital improvement projects related to Department of Land and Natural Resources, Division of Forestry and Wildlife.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

