



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

GOV. MSG. NO. 1113

July 31, 2020

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the
House of Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on July 31, 2020, the following bill was signed into law:

SB126 SD1 HD1 CD1

RELATING TO THE STATE BUDGET.
Act 009 (20)

Sincerely,

DAVID Y. IGE
Governor, State of Hawai'i

Approved by the Governor

on JUL 31 2020

THE SENATE
THIRTIETH LEGISLATURE, 2019
STATE OF HAWAII

ACT 009
S.B. NO. 126
S.D. 1
H.D. 1
C.D. 1

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. STATE EXECUTIVE BUDGET

2 SECTION 1. Act 5, Session Laws of Hawaii 2019, as amended
3 by House Bill No. 2200, H.D. 1, S.D. 1, passed by the
4 legislature during the regular session of 2020, is amended by
5 amending section 3 to read as follows:

6 "SECTION 3. APPROPRIATIONS. The following sums, or so
7 much thereof as may be sufficient to accomplish the purposes and
8 programs designated herein, are hereby appropriated or
9 authorized, as the case may be, from the means of financing
10 specified to the expending agencies designated for the fiscal
11 biennium beginning July 1, 2019, and ending June 30, 2021. The
12 total expenditures and the number of positions in each fiscal
13 year of the biennium shall not exceed the sums and the position
14 ceilings indicated for each fiscal year, except as provided
15 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5	OPERATING		BED	2,585,988A		2,570,997A	
6				2,093,866A		17,570,997A	
7			BED	1,821,915W		1,821,915W	
8			BED	700,000P		700,000P	
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
11				14.00*		14.00*	
12				10.00*			
13				1.00#		1.00#	
14				0.00#			
15	OPERATING		BED	1,815,093A		1,815,093A	
16				1,251,476A		1,508,613A	
17			BED	30,000B		30,000B	
18							
19	3.	BED107 - FOREIGN TRADE ZONE					
20				16.00*		16.00*	
21	OPERATING		BED	2,438,062B		2,445,180B	
22							
23	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				26.00*		26.00*	
25				24.00*			
26				1.00#		1.00#	
27	OPERATING		BED	2,326,258A		2,326,258A	
28				3,000,273A		2,218,570A	
29							
30	5.	BED113 - TOURISM					
31				3.00*		3.00*	
32				29.00#		29.00#	
33	OPERATING		BED	141,483,409B		141,483,409B	
34							
35	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
36				8.00*		8.00*	
37				9.00*		9.00*	
38	OPERATING		AGR	1,280,984B		1,280,984B	
39				1,360,982B		1,360,982B	
40			AGR	5,500,000W		5,500,000W	
41							
42	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[78.00*]			78.00*
2				<u>66.00*</u>			
3	OPERATING		AGR	[5,721,147A]		[5,726,907A]	
4				<u>4,398,311A</u>		<u>4,927,870A</u>	
5				46.00*			46.00*
6			AGR	8,784,690B			8,796,810B
7			AGR	512,962T			512,962T
8			AGR	212,095U			212,095U
9			AGR	50,360W			50,360W
10				2.00#			2.00#
11			AGR	528,412P			528,412P
12							
13	8.	AGR131 - RABIES QUARANTINE					
14				34.32*			34.32*
15				1.00#			1.00#
16	OPERATING		AGR	3,933,400B			3,945,522B
17							
18	9.	AGR132 - ANIMAL DISEASE CONTROL					
19				[22.68*]			22.68*
20				<u>18.68*</u>			
21	OPERATING		AGR	[1,613,389A]		[1,614,083A]	
22				<u>1,406,403A</u>		<u>1,407,097A</u>	
23				3.00*			3.00*
24			AGR	145,074B			145,074B
25				3.00#			3.00#
26			AGR	438,438P			438,438P
27							
28	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
29				[27.00*]			27.00*
30				<u>22.00*</u>			
31				[8.00#]			8.00#
32				<u>7.00#</u>			
33	OPERATING		LNR	[3,566,192A]		[3,570,330A]	
34				<u>3,161,685A</u>		<u>3,259,342A</u>	
35			LNR	2,455,475B			2,455,475B
36				1.00*			1.00*
37			LNR	3,577,901P			877,901P
38							
39	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
40				[17.00*]		[17.00*]	
41				<u>14.00*</u>			<u>20.00*</u>
42	OPERATING		AGR	[1,463,935A]		[1,463,935A]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1,495,253A		1,252,551A	
				[2.00*]		[2.00*]	
				3.00*		3.00*	
			AGR	[382,593B]		[383,593B]	
				449,301B		450,301B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	599,020W		601,859W	
			AGR	138,624P		138,624P	
		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
				[13.00*]		13.00*	
				11.00*			
		OPERATING	AGR	[1,708,117A]		[1,708,117A]	
				1,289,117A		1,589,965A	
			AGR	420,000B		420,000B	
			AGR	1,007,003N		1,007,003N	
			AGR	220,000P		220,000P	
		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
				[6.00*]		6.00*	
				2.00*			
		OPERATING	AGR	[602,944A]		[602,944A]	
				257,328A		339,916A	
				23.50*		23.50*	
			AGR	2,780,761B		2,792,881B	
				7.50*		7.50*	
			AGR	1,281,904W		1,284,743W	
		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				*		10.00*	
				[0.00#]		[0.00#]	
				2.00#		2.00#	
		OPERATING	AGR	[1,000A]		[1,000A]	
				712,293A		144,685A	
			AGR	[1,000B]		[1,000B]	
				501,000B		501,000B	
				[0.00#]		[0.00#]	
				12.00#		12.00#	
			AGR	[1,000W]		[1,000W]	
				4,742,879W		4,545,718W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2				[-----26.00*]		[-----26.00*]	
3				24.00*		28.00*	
4		OPERATING	AGR	[-----2,165,054A]		[-----2,165,054A]	
5				1,989,986A		4,124,592A	
6				5.00*		5.00*	
7			AGR	1,127,044B		1,127,044B	
8							
9	16.	LNR153 - FISHERIES MANAGEMENT					
10				[-----9.00*]		9.00*	
11				7.00*			
12		OPERATING	LNR	[-----845,514A]		[-----847,246A]	
13				706,962A		708,694A	
14				2.00*		2.00*	
15			LNR	375,944B		376,212B	
16			LNR	420,000N		420,000N	
17				2.00*		2.00*	
18				1.00#		1.00#	
19			LNR	475,000P		475,000P	
20							
21	17.	AGR153 - AQUACULTURE DEVELOPMENT					
22				[-----4.00*]		4.00*	
23				3.00*			
24		OPERATING	AGR	[-----336,555A]		[-----336,555A]	
25				230,555A		279,231A	
26			AGR	125,000B		125,000B	
27							
28	18.	BED120 - HAWAII STATE ENERGY OFFICE					
29				[-----0.00*]		[-----0.00*]	
30				5.00*		5.00*	
31				[-----0.00#]		[-----0.00#]	
32				19.00#		22.00#	
33		OPERATING	BED	[-----1,000A]		[-----1,000A]	
34				2,232,346A		2,598,265A	
35			BED	1,000B		[-----1,000B]	
36						81,000B	
37			BED	[-----1,000T]		[-----1,000T]	
38				241,000T		241,000T	
39							
40	19.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
41				[-----0.00*]		[-----0.00*]	
42				2.00*		3.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----0.00#]		[-----0.00#]	
2				4.00#		5.00#	
3	OPERATING		BED	[-----1,000A]		[-----1,000A]	
4				1,433,390A		1,088,390A	
5			BED	[-----1,000B]		[-----1,000B]	
6				1,605,258B		1,605,258B	
7			BED	1,000R		1,000R	
8			BED	[-----1,000W]		[-----1,000W]	
9				2,018,203W		2,018,203W	
10				[-----0.00#]		[-----0.00#]	
11				9.00#		9.00#	
12			BED	[-----1,000P]		[-----1,000P]	
13				995,214P		995,214P	
14							
15	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
16		OPERATING	BED	1,000B		1,000B	
17			BED	1,000W		1,000W	
18							
19	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
20				22.00#		22.00#	
21		OPERATING	BED	7,900,628B		7,908,896B	
22							
23	22.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
24				5.00#		5.00#	
25		OPERATING	BED	85,937,211B		85,937,211B	
26							
27	23.	LNR141 - WATER AND LAND DEVELOPMENT					
28				[-----24.00*]		24.00*	
29				21.00*			
30		OPERATING	LNR	[-----2,281,113A]		[-----2,287,154A]	
31				2,528,407A		2,565,142A	
32				4.00*		4.00*	
33			LNR	795,324B		796,620B	
34			LNR	199,479T		199,479T	
35							
36	24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
37				[-----11.00*]		11.00*	
38				8.00*			
39				[-----2.00#]		2.00#	
40				1.00#			
41		OPERATING	BED	[-----1,164,984A]		[-----1,164,984A]	
42				687,544A		797,544A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			BED	550,000B		550,000B	
2				10.00*		10.00*	
3			BED	1,545,574W		1,545,574W	
4				<u>1,825,868W</u>		<u>1,825,868W</u>	
5							
6	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
7		OPERATING	BED	3,100,000N		3,100,000N	
8				29.00*		29.00*	
9				41.00#		41.00#	
10			BED	11,753,751W		11,818,751W	
11			BED	3,000,000P		3,000,000P	
12							
13	26.	BED128 - OFFICE OF AEROSPACE					
14				1.00#		1.00#	
15		OPERATING	BED	1,213,673A		1,213,673A	
16				<u>1,071,170A</u>			
17			BED	500,000B		500,000B	
18							
19							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
	OPERATING		LBR	1.20*		1.20*	
				[1,057,087A]		1,057,087A	
				<u>957,087A</u>			
				6.00#		6.00#	
			LBR	5,595,677B		5,595,677B	
				28.80*		28.80*	
				12.00#		12.00#	
			LBR	9,906,250N		9,906,250N	
				20.00*		20.00*	
			LBR	2,000,000S		2,000,000S	
				12.00*		12.00*	
				20.00#		20.00#	
			LBR	2,887,594U		2,887,594U	
				8.00*		8.00*	
			LBR	4,100,000P		4,100,000P	
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL							
	OPERATING		LBR	0.10*		0.10*	
				[463,718A]		463,718A	
				<u>418,718A</u>			
				6.90*		6.90*	
			LBR	6,500,000N		6,500,000N	
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
	OPERATING		LBR	2,000,000A		1,000,000A	
				10.00#		10.00#	
			LBR	3,112,993B		3,112,993B	
				167.50*		167.50*	
			LBR	15,700,000N		15,700,000N	
			LBR	358,000,000T		358,000,000T	
4. LBR903 - OFFICE OF COMMUNITY SERVICES							
				4.00*		4.00*	
				5.00#		5.00#	
	OPERATING		LBR	[2,041,594A]		2,041,594A	
				<u>1,869,594A</u>			
			LBR	5,000B		5,000B	
				1.00*		1.00*	
				4.00#		4.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			LBR	6,071,243N			6,071,243N
2			LBR	240,000P			240,000P
3							
4	5.	HMS802 - VOCATIONAL REHABILITATION		[37.76*]			37.76*
5				29.78*			
6				[2.31#]			2.31#
7				0.00#			
8				[4,762,420A]		[4,762,420A]	
9	OPERATING		HMS	4,302,782A			4,302,782A
10				69.24*			69.24*
11				4.69#			4.69#
12			HMS	14,916,778N			14,932,508N
13			HMS	1,330,200W			1,330,200W
14							
15							
16	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*			17.10*
17				[1,112,186A]			1,112,186A
18	OPERATING		LBR	952,186A			
19				22.00*			22.00*
20				0.50#			0.50#
21			LBR	3,122,624W			3,122,624W
22				19.90*			19.90*
23			LBR	2,150,000P			2,150,000P
24							
25							
26	7.	LBR152 - WAGE STANDARDS PROGRAM		[19.00*]			19.00*
27				16.00*			
28				[1,302,021A]		[1,300,021A]	
29	OPERATING		LBR	1,012,397A			1,080,397A
30							
31							
32	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		[23.50*]			23.50*
33				20.50*			
34				[1,741,080A]		[1,741,080A]	
35	OPERATING		LBR	1,233,464A			1,593,464A
36				0.50*			0.50*
37				5.00#			5.00#
38			LBR	460,000P			460,000P
39							
40							
41	9.	LBR183 - DISABILITY COMPENSATION PROGRAM		[91.00*]			91.00*
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				73.00*			
2	OPERATING		LBR	[-11,597,734A]		[-10,800,513A]	
3				<u>9,688,735A</u>		<u>9,883,788A</u>	
4				11.00*		11.00*	
5				5.00#		5.00#	
6			LBR	24,002,622T		24,002,622T	
7							
8	10.	LBR161 - HAWAII LABOR RELATIONS BOARD					
9				3.00*		3.00*	
10				6.00#		6.00#	
11	OPERATING		LBR	[-952,806A]		952,806A	
12				<u>892,806A</u>			
13							
14	11.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
15				[-11.00*]		11.00*	
16				<u>10.00*</u>			
17	OPERATING		LBR	[-1,065,846A]		[-1,065,846A]	
18				<u>820,846A</u>		<u>980,846A</u>	
19							
20	12.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
21				12.00*		12.00*	
22	OPERATING		LBR	1,165,559N		1,165,559N	
23							
24	13.	LBR901 - RESEARCH AND STATISTICS					
25				[-4.38*]		4.38*	
26				<u>3.38*</u>			
27				2.00#		2.00#	
28	OPERATING		LBR	[-489,319A]		[-489,319A]	
29				<u>416,363A</u>		<u>436,363A</u>	
30				3.67*		3.67*	
31				1.00#		1.00#	
32			LBR	450,000N		450,000N	
33				13.00*		13.00*	
34			LBR	910,533P		910,533P	
35							
36	14.	LBR902 - GENERAL ADMINISTRATION					
37				[-16.83*]		16.83*	
38				<u>13.83*</u>			
39				1.12#		1.12#	
40	OPERATING		LBR	[-1,569,343A]		[-1,569,343A]	
41				<u>1,404,283A</u>		<u>1,404,283A</u>	
42			LBR	437,400B		200,000B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				32.17*		32.17*	
				2.88#		2.88#	
			LBR	3,286,941P		3,286,941P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	DANIEL K. INOUYE INTERNATIONAL AIRPORT					
	OPERATING		TRN	684.00*		692.00*	
				187,974,787B		194,762,414B	
						235,020,904B	
			TRN	1,405,500N		1,405,500N	
2.	TRN104	GENERAL AVIATION					
	OPERATING		TRN	30.00*		30.00*	
				31.00*		31.00*	
			TRN	9,962,006B		10,069,469B	
				10,034,990B		10,142,453B	
3.	TRN111	HILO INTERNATIONAL AIRPORT					
	OPERATING		TRN	86.00*		86.00*	
				24,033,752B		23,999,705B	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
	OPERATING		TRN	105.00*		105.00*	
				107.00*		107.00*	
			TRN	30,479,137B		27,235,501B	
				30,570,025B		27,830,389B	
5.	TRN116	WAIMEA-KOHALA AIRPORT					
	OPERATING		TRN	4.00*		4.00*	
				1,718,173B		1,946,044B	
6.	TRN118	UPOLU AIRPORT					
	OPERATING		TRN	719,500B		519,500B	
7.	TRN131	KAHULUI AIRPORT					
	OPERATING		TRN	175.00*		175.00*	
				39,282,581B		39,674,545B	
8.	TRN133	HANA AIRPORT					
	OPERATING		TRN	8.00*		8.00*	
				1,021,833B		1,684,702B	
9.	TRN135	KAPALUA AIRPORT					
	OPERATING		TRN	11.00*		11.00*	
				3,174,047B		2,361,221B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
10.	TRN141	MOLOKAI AIRPORT					
	OPERATING		TRN	14.00*		14.00*	
				4,211,323B		4,119,532B	
11.	TRN143	KALAUPAPA AIRPORT					
	OPERATING		TRN	7.00*		7.00*	
				1,029,850B		1,033,919B	
12.	TRN151	LANAI AIRPORT					
	OPERATING		TRN	12.00*		12.00*	
				3,486,561B		3,915,613B	
13.	TRN161	LIHUE AIRPORT					
	OPERATING		TRN	116.00*		116.00*	
				26,100,190B		25,981,531B	
						<u>26,966,531B</u>	
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN				
				46,841B		21,841B	
15.	TRN195	AIRPORTS ADMINISTRATION					
	OPERATING		TRN	133.00*		133.00*	
				1.00#		1.00#	
				435,766,210B		462,687,213B	
						<u>466,656,316B</u>	
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	0.00*		0.00*	
				<u>114.00*</u>		<u>114.00*</u>	
				0.00#		0.00#	
				<u>1.00#</u>		<u>1.00#</u>	
				1,000B		1,000B	
				<u>20,372,905B</u>		<u>20,457,061B</u>	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	0.00*		0.00*	
				<u>6.00*</u>		<u>6.00*</u>	
				1,000B		1,000B	
				<u>1,280,755B</u>		<u>1,283,209B</u>	
18.	TRN311	HILO HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----0.00*]		[-----0.00*]	
2				15.00*		15.00*	
3	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
4				<u>2,286,410B</u>		<u>2,294,812B</u>	
5							
6	19.	TRN313 - KAWAIHAE HARBOR		[-----0.00*]		[-----0.00*]	
7				2.00*		2.00*	
8	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
9				<u>794,376B</u>		<u>794,376B</u>	
10							
11							
12	20.	TRN331 - KAHULUI HARBOR		[-----0.00*]		[-----0.00*]	
13				18.00*		18.00*	
14	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
15				<u>3,242,146B</u>		<u>3,253,271B</u>	
16							
17							
18	21.	TRN341 - KAUNAKAKAI HARBOR		[-----0.00*]		[-----0.00*]	
19				1.00*		1.00*	
20	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
21				<u>207,158B</u>		<u>207,157B</u>	
22							
23							
24	22.	TRN361 - NAWILIWILI HARBOR		[-----0.00*]		[-----0.00*]	
25				15.00*		15.00*	
26	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
27				<u>2,609,331B</u>		<u>2,620,836B</u>	
28							
29							
30	23.	TRN363 - PORT ALLEN HARBOR		[-----0.00*]		[-----0.00*]	
31				1.00*		1.00*	
32	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
33				<u>189,223B</u>		<u>189,222B</u>	
34							
35							
36	24.	TRN351 - KAUMALAPAU HARBOR		[-----0.00*]		[-----0.00*]	
37				1.00*		1.00*	
38	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
39				<u>133,006B</u>		<u>133,006B</u>	
40							
41							
42	25.	TRN395 - HARBORS ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----0.00*]		[-----0.00*]	
2				77.00*		77.00*	
3				[-----0.00#]		[-----0.00#]	
4				1.00#		1.00#	
5	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
6				92,981,358B		93,969,358B	
7							
8	26.	TRN333 - HANA HARBOR					
9	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
10				13,519B		13,519B	
11							
12	27.	TRN501 - OAHU HIGHWAYS					
13	OPERATING		TRN	192.00*		192.00*	
14				81,609,688B		82,064,049B	
15							
16	28.	TRN511 - HAWAII HIGHWAYS					
17	OPERATING		TRN	119.00*		119.00*	
18				14,727,444B		[---14,995,200B]	
19						16,010,200B	
20							
21	29.	TRN531 - MAUI HIGHWAYS					
22	OPERATING		TRN	89.00*		89.00*	
23				1.00#		1.00#	
24				17,465,190B		[---17,582,396B]	
25						20,582,396B	
26							
27	30.	TRN561 - KAUAI HIGHWAYS					
28	OPERATING		TRN	54.00*		54.00*	
29				9,389,613B		[---9,463,562B]	
30						9,610,883B	
31							
32	31.	TRN595 - HIGHWAYS ADMINISTRATION					
33	OPERATING		TRN	545.00*		545.00*	
34				5.00#		5.00#	
35				178,225,132B		[---182,046,702B]	
36						197,253,802B	
37				1.00#		1.00#	
38			TRN	15,557,418N		15,557,418N	
39							
40	32.	TRN597 - HIGHWAYS SAFETY					
41	OPERATING		TRN	31.20*		31.20*	
42				10,950,851B		10,950,851B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				6.00*		6.00*	
2			TRN	4,065,433N		4,065,433N	
3				0.80*		0.80*	
4			TRN	754,989P		754,989P	
5							
6	33.	TRN995 - GENERAL ADMINISTRATION					
7				110.00*		110.00*	
8				2.00#		2.00#	
9		OPERATING	TRN	22,323,473B		22,325,147B	
10				1.00*		1.00*	
11			TRN	18,064,184N		18,206,911N	
12			TRN	743,067R		743,067R	
13							
14	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
15				1.00#		1.00#	
16		OPERATING	TRN	1,842,173B		1,842,173B	
17							
18							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
4				[-----73.00*]		[-----76.00*]	
5				63.00*		75.00*	
6		OPERATING	HTH	[-----5,654,144A]		[-----5,764,090A]	
7				4,923,210A		5,088,595A	
8				64.00*		64.00*	
9				7.00#		7.00#	
10			HTH	79,802,051B		80,364,007B	
11				32.10*		32.10*	
12				2.00#		2.00#	
13			HTH	13,444,878N		5,002,918N	
14				2.00*		2.00*	
15			HTH	241,782U		241,782U	
16				37.00*		37.00*	
17			HTH	209,035,151W		209,035,151W	
18				7.25*		7.25*	
19				4.00#		4.00#	
20			HTH	4,899,514P		1,311,612P	
21							
22		2. AGR846 - PESTICIDES					
23				[-----14.00*]		14.00*	
24				11.00*			
25		OPERATING	AGR	[-----864,022A]		[-----864,022A]	
26				690,611A		690,611A	
27				11.00*		11.00*	
28				2.00#		2.00#	
29			AGR	1,889,954W		1,892,793W	
30				2.00*		2.00*	
31				1.00#		1.00#	
32			AGR	464,629P		464,629P	
33							
34		3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
35				[-----26.50*]		26.50*	
36				22.50*			
37				[-----4.00#]		4.00#	
38				2.50#			
39		OPERATING	LNR	[-----2,492,890A]		[-----2,580,806A]	
40				2,066,412A		2,321,234A	
41				2.00#		2.00#	
42			LNR	2,266,073N		2,341,073N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				0.50*		0.50*	
				4.00#		4.00#	
			LNR	3,755,000P		3,615,000P	
4.	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				[51.50*]		51.50*	
				44.00*			
	OPERATING		LNR	[15,029,456A]		[15,039,001A]	
				<u>13,244,896A</u>		<u>14,642,658A</u>	
				13.00*		13.00*	
				3.00#		3.00#	
			LNR	1,747,467N		1,747,467N	
				1.00#		1.00#	
			LNR	191,384T		191,384T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				3.50*		3.50*	
				1.00#		1.00#	
			LNR	1,645,390P		1,645,390P	
5.	LNR404	- WATER RESOURCES					
				[22.00*]		22.00*	
				18.00*			
	OPERATING		LNR	[3,323,222A]		[3,327,917A]	
				<u>2,767,222A</u>		<u>3,058,917A</u>	
				6.00*		6.00*	
			LNR	1,184,910B		1,186,783B	
			LNR	150,000N		150,000N	
6.	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
				[137.25*]		137.25*	
				95.25*			
	OPERATING		LNR	[10,957,051A]		[10,272,129A]	
				<u>8,391,773A</u>		<u>7,706,851A</u>	
			LNR	1,344,671B		1,344,671B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,833P		900,833P	
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				[47.50*]		47.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				42.50*			
2				[23.00#]		23.00#	
3				21.00#			
4	OPERATING		LNR	[8,501,978A]		[8,511,432A]	
5				7,538,033A		8,165,664A	
6			LNR	500,000N		500,000N	
7				0.50*		0.50*	
8			LNR	1,475,000P		1,475,000P	
9							
10	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
11				[5.00*]		5.00*	
12				3.00*			
13	OPERATING		HTH	[410,149A]		[410,149A]	
14				212,395A		228,121A	
15							
16	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17				[40.25*]		[40.25*]	
18				39.25*		41.25*	
19				[15.00#]		[15.00#]	
20				14.00#		16.00#	
21	OPERATING		LNR	[4,105,352A]		[4,115,292A]	
22				3,921,085A		4,047,218A	
23				19.00*		19.00*	
24				1.00#		1.00#	
25			LNR	2,474,946B		2,479,948B	
26				1.75*		1.75*	
27			LNR	312,183N		312,183N	
28			LNR	1,277T		1,277T	
29							
30	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
31				[22.00*]		22.00*	
32				20.50*			
33				1.25#		1.25#	
34	OPERATING		HTH	[3,766,858A]		[3,766,858A]	
35				3,164,933A		3,703,972A	
36				0.50*		0.50*	
37			HTH	79,580B		79,580B	
38				2.30*		2.30*	
39				0.60#		0.60#	
40			HTH	[144,440N]		[144,440N]	
41				183,732N		183,732N	
42				11.00*		11.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HTH	[2,600,465W]		[2,600,465W]	
2				<u>2,622,018W</u>		<u>2,622,018W</u>	
3				11.20*		11.20*	
4				2.15#		2.15#	
5			HTH	2,571,855P		2,626,604P	
6							
7							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				[239.87*]		[239.87*]	
5				<u>214.87*</u>		<u>219.87*</u>	
6				[3.00#]		[3.00#]	
7				<u>1.00#</u>		<u>1.00#</u>	
8		OPERATING	HTH	[28,858,933A]		[28,957,152A]	
9				<u>25,850,672A</u>		<u>26,867,934A</u>	
10			HTH	13,343B		13,343B	
11				21.00#		21.00#	
12			HTH	8,723,375N		8,723,375N	
13				3.00*		3.00*	
14				1.00#		1.00#	
15			HTH	759,649U		759,649U	
16				14.00*		14.00*	
17				25.50#		25.50#	
18			HTH	8,841,474P		4,841,474P	
19							
20	2.	HTH131 - DISEASE OUTBREAK CONTROL					
21				[22.60*]		22.60*	
22				<u>18.60*</u>			
23		OPERATING	HTH	[1,947,434A]		[1,947,434A]	
24				<u>1,609,272A</u>		<u>1,697,659A</u>	
25				23.40*		23.40*	
26				10.00#		10.00#	
27			HTH	18,887,619N		3,778,582N	
28				29.50#		29.50#	
29			HTH	15,400,816P		4,954,506P	
30							
31	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
32				[12.00*]		[12.00*]	
33				<u>8.00*</u>		<u>10.00*</u>	
34				1.40#		1.40#	
35		OPERATING	HTH	[69,143,593A]		[69,143,593A]	
36				<u>62,205,930A</u>		<u>68,933,353A</u>	
37				6.00#		6.00#	
38			HTH	22,275,925B		22,275,925B	
39				3.00#		2.00#	
40			HTH	630,000P		340,000P	
41							
42	4.	HTH560 - FAMILY HEALTH SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[108.00*]		[108.00*]	
2				95.00*		98.00*	
3				[2.50#]		[2.50#]	
4				1.50#		1.50#	
5	OPERATING		HTH	[31,499,929A]		[31,499,929A]	
6				28,693,910A		30,760,073A	
7				15.00*		15.00*	
8				2.00#		2.00#	
9			HTH	18,439,145B		18,439,145B	
10				119.50*		119.50*	
11				12.30#		12.30#	
12			HTH	39,310,996N		38,710,996N	
13			HTH	203,441U		203,441U	
14				17.00*		17.00*	
15				6.70#		6.70#	
16			HTH	12,097,543P		11,397,543P	
17							
18	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		[40.50*]		[40.50*]	
19				37.50*		39.50*	
20				[5.00#]		[5.00#]	
21				2.00#		2.00#	
22	OPERATING		HTH	[7,202,672A]		[7,210,148A]	
23				5,475,610A		6,882,284A	
24			HTH	48,656,356B		48,656,356B	
25			HTH	1,000,000U		1,000,000U	
26				10.50*		10.50*	
27				22.50#		22.50#	
28			HTH	7,216,912P		6,994,004P	
29							
30							
31	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION		[6.00*]		6.00*	
32				2.00*			
33				[2.00#]		2.00#	
34				0.00#			
35	OPERATING		HTH	[586,121A]		[586,121A]	
36				213,553A		231,061A	
37				7.00*		7.00*	
38				3.00#		3.00#	
39			HTH	1,462,165B		1,462,165B	
40							
41	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				54.50*		54.50*	
		OPERATING	HTH	17,509,280B		17,509,280B	
8.	HTH211	- KAHUKU HOSPITAL					
		OPERATING	HTH	1,800,000A		1,800,000A	
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		OPERATING	HTH	125,701,003A		105,701,003A 127,301,003A	
				2,780.75*		2,780.75*	
			HTH	579,200,129B		580,483,912B	
10.	HTH213	- ALII COMMUNITY CARE					
		OPERATING	HTH	3,500,000B		3,500,000B	
11.	SUB601	- PRIVATE HOSPITALS AND MEDICAL SERVICES					
		OPERATING	SUB	942,000A		942,000A	
11A.	HTH214	- MAUI HEALTH SYSTEM, A KFH LLC					
		OPERATING	HTH		A	19,000,000A	
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				215.00*		215.00*	
				182.50*		185.50*	
				130.50#		130.50#	
				79.50#		79.50#	
		OPERATING	HTH	62,483,432A		62,490,458A	
				55,527,411A		56,953,017A	
			HTH	11,610,000B		11,610,000B 23,000,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				650.50*		777.50*	
				584.00*		739.00*	
				27.00#		27.00#	
				15.00#		21.00#	
		OPERATING	HTH	77,946,272A		87,140,174A	
				73,394,335A		82,713,278A	
14.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----29.00*]		29.00*	
2				27.00*			
3	OPERATING		HTH	[-20,246,936A]		[-20,246,936A]	
4				18,074,569A		20,113,424A	
5			HTH	750,000B		750,000B	
6			HTH	8,857,980N		8,857,980N	
7				7.50#		7.50#	
8			HTH	5,019,276P		6,570,543P	
9							
10	15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
11				[-----170.00*]		[-----170.00*]	
12				156.00*		162.00*	
13				[-----13.00#]		[-----13.00#]	
14				10.50#		10.50#	
15	OPERATING		HTH	[-44,020,134A]		[-44,020,134A]	
16				42,436,950A		42,666,481A	
17				17.00*		17.00*	
18				6.00#		6.00#	
19			HTH	15,133,262B		15,133,262B	
20				5.00#		5.00#	
21			HTH	2,329,630N		2,339,630N	
22				2.00#		2.00#	
23			HTH	2,281,992U		2,281,992U	
24				8.50#		#	
25			HTH	2,318,223P		P	
26							
27	16.	HTH501 - DEVELOPMENTAL DISABILITIES					
28				[-----215.75*]		[-----215.75*]	
29				190.75*		194.75*	
30				[-----3.00#]		3.00#	
31				2.00#			
32	OPERATING		HTH	[-91,875,295A]		[-89,989,491A]	
33				90,102,552A		88,548,037A	
34				3.00*		3.00*	
35			HTH	1,063,165B		[-1,063,165B]	
36						4,263,165B	
37							
38	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
39				[-----45.50*]		[-----45.50*]	
40				38.50*		39.50*	
41				[-----50.50#]		[-----50.50#]	
42				39.50#		39.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH	6,997,306A		6,997,306A	
2				5,768,238A		6,076,360A	
3				1.00#		1.00#	
4			HTH	137,363P		137,363P	
5							
6	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		129.00*		129.00*	
7				116.00*		124.00*	
8		OPERATING	HTH	8,428,221A		8,449,534A	
9				7,659,596A		7,759,582A	
10				30.00*		30.00*	
11			HTH	3,715,505B		3,715,505B	
12				2.00*		2.00*	
13			HTH	158,000N		158,000N	
14				3.00*		3.00*	
15			HTH	245,963U		249,740U	
16				2.00*		2.00*	
17			HTH	364,150P		364,150P	
18							
19							
20	19.	HTH710 - STATE LABORATORY SERVICES		75.00*		75.00*	
21				70.00*		73.00*	
22				1.00#		1.00#	
23		OPERATING	HTH	9,151,752A		8,292,944A	
24				8,006,994A		8,025,128A	
25				9.00#		9.00#	
26			HTH	5,146,110N		1,029,222N	
27				2.00#		2.00#	
28			HTH	176,112P		176,112P	
29							
30							
31	20.	HTH720 - HEALTH CARE ASSURANCE		28.00*		28.00*	
32				24.30*		26.80*	
33				2.00#		2.00#	
34		OPERATING	HTH	3,767,847A		3,767,847A	
35				3,423,855A		3,427,108A	
36			HTH	421,000B		421,000B	
37				16.00*		16.00*	
38			HTH	4,388,679P		4,388,679P	
39							
40							
41	21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				5.00*			
2	OPERATING		HTH	[590,549A]		[590,549A]	
3				470,967A		475,769A	
4			HTH	114,000B		114,000B	
5							
6	22.	HTH760 - HEALTH STATUS MONITORING		[33.50*]		33.50*	
7				28.50*			
8	OPERATING		HTH	[1,965,390A]		[1,715,390A]	
9				1,378,057A		1,392,027A	
10				2.00#		2.00#	
11			HTH	504,643B		504,643B	
12				4.00*		4.00*	
13			HTH	342,300P		342,300P	
14							
15	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
16				[238,005A]		238,005A	
17	OPERATING		HTH	227,909A			
18				5.00*		5.00*	
19			HTH	514,000N		514,000N	
20							
21	24.	HTH907 - GENERAL ADMINISTRATION		[126.00*]		126.00*	
22				119.00*			
23				5.00#		5.00#	
24	OPERATING		HTH	[10,123,239A]		[10,123,239A]	
25				9,038,530A		9,770,173A	
26				8.00*		8.00*	
27				20.00#		20.00#	
28			HTH	24,054,695N		4,810,939N	
29				5.00#		5.00#	
30			HTH	800,000P		800,000P	
31							
32	25.	HTH908 - OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	
33				[469,261A]		469,262A	
34	OPERATING		HTH	445,265A			
35							
36							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				[223.30*]		223.30*	
5				<u>184.30*</u>			
6		OPERATING	HMS	[36,903,174A]		[36,903,174A]	
7				<u>35,033,397A</u>		<u>35,033,397A</u>	
8			HMS	<u>1,007,587B</u>		<u>1,007,587B</u>	
9				<u>175.20*</u>		<u>175.20*</u>	
10			HMS	44,063,972N		44,098,588N	
11			HMS	106,225P		106,225P	
12							
13	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
14				[25.85*]		25.85*	
15				<u>22.19*</u>			
16		OPERATING	HMS	[1,247,899A]		[1,246,899A]	
17				<u>1,662,318A</u>		<u>1,661,318A</u>	
18				<u>25.15*</u>		<u>25.15*</u>	
19			HMS	11,921,864N		11,920,864N	
20							
21	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
22		OPERATING	HMS	[47,765,586A]		47,765,586A	
23				<u>46,065,586A</u>			
24			HMS	26,110,014N		26,110,014N	
25							
26	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
27		OPERATING	HMS	[25,011,811A]		25,011,811A	
28				<u>20,846,662A</u>			
29			HMS	38,530,754N		38,530,754N	
30							
31	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
32				[14.50*]		[14.50*]	
33				<u>13.50*</u>		<u>15.50*</u>	
34		OPERATING	HMS	[8,556,157A]		[8,556,157A]	
35				<u>8,868,337A</u>		<u>8,493,337A</u>	
36				<u>0.50*</u>		<u>0.50*</u>	
37				<u>0.50#</u>		<u>0.50#</u>	
38			HMS	2,456,919N		2,456,919N	
39							
40	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
41				[105.00*]		105.00*	
42				<u>88.00*</u>			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HMS	9,964,073A		10,082,161A	
2				8,772,185A		9,190,273A	
3							
4	7.	DEF112 - SERVICES TO VETERANS					
5				28.00*		28.00*	
6				23.00*			
7		OPERATING	DEF	2,072,678A		2,078,986A	
8				1,847,399A		1,853,707A	
9							
10	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
11				72.48*		72.48*	
12				61.98*			
13		OPERATING	HMS	6,144,028A		6,144,028A	
14				5,458,149A		5,542,149A	
15				7.02*		7.02*	
16				3.00#		3.00#	
17			HMS	3,986,561N		3,988,661N	
18			HMS	10,000R		10,000R	
19			HMS	387,560U		387,560U	
20			HMS	1,321,390P		1,321,390P	
21							
22	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
23		OPERATING	HMS	4,029,480A		4,029,480A	
24				3,679,480A			
25							
26	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	23,889,056A		23,889,056A	
28			HMS	3,000,000B		3,000,000B	
29							
30	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
31		OPERATING	HMS	5,703,592N		5,703,592N	
32							
33	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
34		OPERATING	HMS	22,694,156A		22,694,156A	
35			HMS	44,000,000N		44,000,000N	
36							
37	13.	HMS220 - RENTAL HOUSING SERVICES					
38				2.00*		2.00*	
39				0.00*			
40		OPERATING	HMS	4,486,122A		4,487,455A	
41				4,341,066A		4,342,399A	
42				181.00*		181.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				4.50#		4.50#	
2			HMS	80,540,197N		80,637,015N	
3				15.00*		15.00*	
4			HMS	4,714,828W		4,716,166W	
5							
6	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION		76.00*		76.00*	
7				41.00#		41.00#	
8							
9		OPERATING	HMS	40,373,761N		40,373,761N	
10				51.00*		51.00*	
11				19.00#		19.00#	
12			HMS	6,345,633W		6,345,633W	
13							
14	15.	HMS222 - RENTAL ASSISTANCE SERVICES		[2.25*]		2.25*	
15				1.00*			
16		OPERATING	HMS	[1,089,869A]		[1,089,869A]	
17				953,840A		1,775,840A	
18				23.75*		23.75*	
19				1.00#		1.00#	
20			HMS	26,393,471N		26,397,150N	
21							
22							
23	16.	HMS224 - HOMELESS SERVICES		[11.00*]		11.00*	
24				8.00*			
25		OPERATING	HMS	[15,773,111A]		[15,773,111A]	
26				15,615,635A		22,615,635A	
27			HMS	649,448N		649,448N	
28			HMS	2,366,839P		2,366,839P	
29							
30							
31	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
32		OPERATING	HMS	[17,810,955A]		17,810,955A	
33				17,716,454A			
34							
35	18.	HMS401 - HEALTH CARE PAYMENTS		[927,597,598A]		982,477,598A	
36		OPERATING	HMS	897,597,598A			
37			HMS	1,376,660B		1,376,660B	
38			HMS	1,803,909,546N		1,803,909,546N	
39			HMS	6,781,921U		6,781,921U	
40			HMS	13,216,034P		13,216,034P	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
2				296.33*		296.33*	
3				255.73*			
4		OPERATING	HMS	16,131,531A		16,131,531A	
5				14,233,835A		14,233,835A	
6				233.67*		233.67*	
7			HMS	26,244,772N		26,275,954N	
8			HMS	30,237P		30,237P	
9							
10	20.	HMS238 - DISABILITY DETERMINATION					
11				49.00*		49.00*	
12		OPERATING	HMS	8,183,015N		8,197,582N	
13							
14	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
15				70.72*		70.72*	
16				0.34#		0.34#	
17		OPERATING	ATG	4,483,525A		4,483,525A	
18				3,945,502A			
19			ATG	2,231,224T		2,231,224T	
20				137.28*		137.28*	
21				0.66#		0.66#	
22			ATG	15,880,241P		15,880,241P	
23							
24	22.	HMS237 - EMPLOYMENT AND TRAINING					
25		OPERATING	HMS	469,505A		469,505A	
26			HMS	1,245,750N		1,245,750N	
27							
28	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
29		OPERATING	HHL	4,824,709B		4,824,709B	
30				4.00*		4.00*	
31				2.00#		2.00#	
32			HHL	23,318,527N		23,318,527N	
33			HHL	3,740,534T		3,740,534T	
34							
35	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
36				200.00*		200.00*	
37				149.00*			
38		OPERATING	HHL	18,638,060A		18,644,280A	
39				15,525,842A		15,532,062A	
40							
41	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
42				8.54*		8.54*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				8.19*			
				2.35#			2.35#
	OPERATING		HTH	[9,366,678A]			[9,366,678A]
				10,400,977A			13,490,672A
				6.46*			6.46*
				2.00#			2.00#
			HTH	7,680,000N			7,680,000N
				8.00#			8.00#
			HTH	1,223,791P			1,223,791P
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				[11.00*]			11.00*
				10.00*			
	OPERATING		HTH	[1,048,420A]			[1,048,420A]
				944,143A			987,640A
				8.00*			8.00*
			HTH	1,043,264B			1,043,264B
				2.00*			2.00*
			HTH	292,599U			292,600U
27.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				[136.50*]			136.50*
				114.75*			
				[5.70#]			5.70#
				3.20#			
	OPERATING		HMS	[16,223,893A]			[14,953,093A]
				14,963,651A			13,692,851A
				0.56*			0.56*
			HMS	1,542,576B			1,542,576B
				144.69*			144.69*
				19.30#			19.30#
			HMS	54,221,657N			54,237,783N
			HMS	843,987P			843,987P
28.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				[48.75*]			48.75*
				39.55*			
				1.59#			1.59#
	OPERATING		HMS	[42,498,088A]			[44,359,614A]
				41,954,047A			43,815,573A
				44.25*			44.25*
				1.41#			1.41#



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HMS	68,271,830N		68,933,152N	
2			HMS	3,000P		3,000P	
3							
4	29.	HMS904 - GENERAL ADMINISTRATION - DHS					
5				[141.65*]		[141.65*]	
6				124.55*		143.65*	
7				[10.00#]		10.00#	
8				9.00#			
9		OPERATING	HMS	[11,071,603A]		[11,107,603A]	
10				10,023,148A		10,039,148A	
11				29.35*		29.35*	
12			HMS	4,373,183N		4,457,183N	
13			HMS	1,500P		1,500P	
14							
15	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
16				[19.45*]		19.45*	
17				12.95*			
18		OPERATING	HMS	[2,527,248A]		[2,527,248A]	
19				2,124,656A		2,183,656A	
20				9.55*		9.55*	
21			HMS	2,074,339N		2,074,339N	
22							
23							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,421.25*		12,421.25*	
				[680.25#]		680.25#	
				679.25#			
	OPERATING		EDN	[1,020,200,131A]		[1,041,075,903A]	
				995,058,659A		1,008,217,780A	
			EDN	5,244,829B		5,245,466B	
			EDN	138,670,617N		138,670,617N	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	2,402,454W		2,413,937W	
			EDN	9,249,999P		9,249,999P	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				[5,240.50*]		5,240.50*	
				5,218.37*			
				[1,228.25#]		1,228.25#	
				1,207.25#			
	OPERATING		EDN	[378,885,127A]		[387,816,237A]	
				381,044,650A		390,993,161A	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,164,701N		52,164,701N	
				6.00*		6.00*	
			EDN	3,534,956W		3,536,708W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				[403.00*]		403.00*	
				402.00*			
				[83.00#]		83.00#	
				82.00#			
	OPERATING		EDN	[57,965,758A]		[58,743,659A]	
				57,776,166A		57,320,576A	
				11.00*		11.00*	
			EDN	2,369,088B		2,382,128B	
				2.00#		2.00#	
			EDN	500,000N		500,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.	EDN300	STATE ADMINISTRATION		[516.50*]		516.50*	
				<u>515.50*</u>			
				[6.00#]		6.00#	
				<u>4.00#</u>			
	OPERATING		EDN	[53,287,938A]		[53,958,887A]	
				<u>53,206,134A</u>		<u>52,043,672A</u>	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT		[696.50*]		696.50*	
				<u>682.50*</u>			
				3.00#		3.00#	
	OPERATING		EDN	[291,462,708A]		[199,244,495A]	
				<u>186,169,092A</u>		<u>143,693,794A</u>	
				11.00*		11.00*	
			EDN	44,081,817B		44,081,817B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,031,681W		8,031,681W	
6.	EDN500	SCHOOL COMMUNITY SERVICES		35.00*		35.00*	
				5.00#		5.00#	
	OPERATING		EDN	[4,259,262A]		[4,262,841A]	
				<u>4,220,651A</u>		<u>4,147,467A</u>	
				1.00*		1.00*	
			EDN	1,731,000B		1,731,000B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,700,000W		11,700,000W	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	96,210,541A		101,405,111A	
			EDN	5,042,000N		5,042,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		[17.12*]		17.12*	
2				<u>15.12*</u>			
3		OPERATING	EDN	[1,651,065A]		[1,687,061A]	
4				<u>1,519,535A</u>		<u>1,555,531A</u>	
5				6.88*		6.88*	
6			EDN	1,800,000N		1,800,000N	
7							
8							
9	9.	EDN700 - EARLY LEARNING		[66.00*]		66.00*	
10				<u>58.00*</u>			
11		OPERATING	EDN	[4,095,184A]		[4,234,308A]	
12				<u>3,068,311A</u>		<u>3,926,435A</u>	
13				1.00#		1.00#	
14			EDN	125,628N		125,628N	
15							
16							
17	10.	BUF745 - RETIREMENT BENEFITS - DOE					
18		OPERATING	BUF	422,894,279A		[471,930,022A]	
19						<u>470,630,252A</u>	
20							
21	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
22		OPERATING	BUF	142,378,724A		[145,226,298A]	
23						<u>140,054,769A</u>	
24							
25	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
26		OPERATING	BUF	341,091,607A		[338,865,983A]	
27						<u>333,993,281A</u>	
28							
29	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		[80.00*]		80.00*	
30				<u>73.00*</u>			
31		OPERATING	AGS	[5,715,743A]		[5,783,347A]	
32				<u>5,255,049A</u>		<u>5,345,827A</u>	
33				7.00*		7.00*	
34			AGS	1,790,434U		1,790,434U	
35							
36							
37	14.	EDN407 - PUBLIC LIBRARIES		[561.50*]		561.50*	
38				<u>493.50*</u>			
39				1.00#		1.00#	
40		OPERATING	EDN	[38,512,179A]		[38,582,681A]	
41				<u>35,293,943A</u>		<u>35,364,445A</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			EDN	4,000,000B		4,000,000B	
2			EDN	1,365,244N		1,365,244N	
3							
4	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
5				[24.50#]		24.50#	
6				16.50#			
7		OPERATING	DEF	[1,783,507A]		[1,783,507A]	
8				1,226,061A		1,476,061A	
9				73.50#		73.50#	
10			DEF	5,594,962P		5,594,962P	
11							
12	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
13				[3,253.88*]		[3,253.88*]	
14				2,907.39*		2,948.14*	
15				[47.25#]		[47.25#]	
16				39.25#		42.25#	
17		OPERATING	UOH	[234,782,615A]		238,158,774A	
18				230,762,988A			
19				377.25*		377.25*	
20				2.00#		2.00#	
21			UOH	363,217,455B		363,706,629B	
22				77.06*		77.06*	
23			UOH	6,873,565N		6,873,565N	
24				28.00*		28.00*	
25			UOH	65,255,168W		65,293,844W	
26							
27	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
28				[218.60*]		[218.60*]	
29				195.81*		199.03*	
30				3.50#		3.50#	
31		OPERATING	UOH	[20,000,817A]		20,395,095A	
32				19,640,877A			
33			UOH	27,958,949B		27,958,949B	
34			UOH	7,783,094W		7,783,094W	
35							
36	18.	UOH210 - UNIVERSITY OF HAWAII, HILO					
37				[548.25*]		[548.25*]	
38				485.25*		499.25*	
39				7.00#		7.00#	
40		OPERATING	UOH	[37,489,390A]		38,048,748A	
41				36,319,206A			
42				64.00*		64.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			UOH	46,848,430B		46,893,444B	
2			UOH	443,962N		443,962N	
3				2.00*		2.00*	
4			UOH	7,438,008W		7,439,992W	
5							
6	19.	UOH220 - SMALL BUSINESS DEVELOPMENT					
7				1.00#		1.00#	
8		OPERATING	UOH	978,941A		978,941A	
9							
10	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
11				247.70*		247.70*	
12				226.50*		232.50*	
13				1.50#		1.50#	
14		OPERATING	UOH	18,291,413A		18,562,223A	
15				17,692,435A			
16			UOH	20,312,209B		20,348,581B	
17			UOH	802,037N		802,037N	
18			UOH	2,069,957W		2,070,663W	
19							
20	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
21				1,924.00*		1,924.00*	
22				1,705.00*		1,751.50*	
23				54.50#		54.50#	
24				41.00#		46.00#	
25		OPERATING	UOH	150,761,199A		153,022,004A	
26				147,085,753A			
27				34.00*		34.00*	
28			UOH	100,508,863B		100,630,837B	
29				0.50*		0.50*	
30			UOH	4,428,296N		4,428,296N	
31			UOH	6,564,293W		6,566,997W	
32							
33	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
34				462.00*		462.00*	
35				402.00*		409.00*	
36				1.00#		1.00#	
37		OPERATING	UOH	54,394,172A		56,533,226A	
38				53,573,643A			
39				20.00*		20.00*	
40			UOH	17,214,396B		17,229,806B	
41				4.00*		4.00*	
42				4.00#		4.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
			UOH	17,364,423W		17,377,422W	
23.	BUF748	RETIREMENT BENEFITS - UH					
	OPERATING		BUF	189,431,048A		209,187,118A	
						<u>205,341,161A</u>	
24.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	53,903,313A		54,991,380A	
						<u>52,475,677A</u>	
25.	BUF728	DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	126,237,547A		125,413,846A	
						<u>123,610,466A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		H. CULTURE AND RECREATION					
3		1. UOH881 - AQUARIA					
4				[-----13.00*]		[-----13.00*]	
5				9.00*		9.00*	
6		OPERATING	UOH	783,030A		788,141A	
7				7.00*		7.00*	
8			UOH	3,417,141B		3,517,141B	
9			UOH	996,499W		996,499W	
10							
11		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				0.50*		0.50*	
13		OPERATING	AGS	[-----956,442A]		956,442A	
14				860,798A			
15				17.00*		17.00*	
16				1.00#		1.00#	
17			AGS	5,573,625B		5,573,625B	
18				4.50*		4.50*	
19			AGS	756,802N		756,802N	
20			AGS	606,936P		606,936P	
21							
22		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23				1.00*		1.00*	
24		OPERATING	AGS	[-----48,912A]		48,912A	
25				47,832A			
26				1.00#		1.00#	
27			AGS	70,070T		70,070T	
28							
29		4. LNR802 - HISTORIC PRESERVATION					
30				[-----34.00*]		34.00*	
31				31.00*			
32		OPERATING	LNR	[-----2,564,800A]		[-----2,519,933A]	
33				2,171,989A		2,354,597A	
34			LNR	495,450B		495,902B	
35				6.00*		6.00*	
36			LNR	591,360N		591,360N	
37							
38		5. LNR804 - FOREST AND OUTDOOR RECREATION					
39				[-----33.00*]		33.00*	
40				31.50*			
41		OPERATING	LNR	[-----1,867,235A]		[-----1,871,488A]	
42				1,653,786A		1,791,478A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				3.00*		3.00*	
			LNR	837,466B		839,231B	
				6.00*		6.00*	
				13.00#		13.00#	
			LNR	4,400,000N		4,400,000N	
				3.00*		3.00*	
			LNR	644,164W		645,490W	
	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
				19.00*		19.00*	
				17.00*			
		OPERATING	LNR	1,095,524A		1,097,814A	
				965,524A		985,554A	
				0.25#		0.25#	
			LNR	103,088B		103,180B	
				0.75#		0.75#	
			LNR	1,870,000N		2,070,000N	
	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
				86.00*		86.00*	
				80.00*		134.00*	
		OPERATING	LNR	6,284,914A		6,296,554A	
				6,075,256A		12,065,934A	
				48.00*		48.00*	
						0.00*	
			LNR	10,356,938B		10,367,258B	
						3,094,536B	
			LNR	1,000,000P		P	
	8.	LNR801 - OCEAN-BASED RECREATION					
				10.00*		10.00*	
				7.00*			
		OPERATING	LNR	641,944A		643,023A	
				454,268A		528,363A	
				115.00*		115.00*	
			LNR	20,528,379B		20,551,330B	
			LNR	1,500,626N		1,500,626N	
	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				36.50*		36.50*	
				1.00#		1.00#	
		OPERATING	AGS	9,297,877B		9,315,701B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		[411.00*]		411.00*	
				359.00*			
	OPERATING		PSD	[30,172,479A]		[30,272,479A]	
				27,091,311A		27,191,311A	
2.	PSD403	KULANI CORRECTIONAL FACILITY		[82.00*]		[82.00*]	
				81.00*		83.00*	
	OPERATING		PSD	[6,322,596A]		[6,160,077A]	
				6,277,074A		6,114,555A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		[113.00*]		113.00*	
				101.00*			
	OPERATING		PSD	[7,723,265A]		[7,744,275A]	
				7,031,657A		7,052,667A	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		[171.00*]		171.00*	
				161.00*			
	OPERATING		PSD	[11,761,134A]		[11,657,752A]	
				11,199,114A		11,095,732A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		[187.00*]		187.00*	
				148.00*			
	OPERATING		PSD	[13,166,254A]		[13,221,786A]	
				10,933,402A		10,988,934A	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		[501.00*]		501.00*	
				438.00*			
	OPERATING		PSD	[36,611,027A]		[36,899,444A]	
				32,910,971A		33,199,388A	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		[74.00*]		74.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				69.00*			
2		OPERATING	PSD	5,667,010A		5,706,829A	
3				<u>5,378,602A</u>		<u>5,418,421A</u>	
4							
5	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		136.00*		136.00*	
6				153.00*		159.00*	
7		OPERATING	PSD	8,942,178A		9,173,834A	
8				<u>8,594,794A</u>		<u>10,724,277A</u>	
9							
10	9.	PSD410 - INTAKE SERVICE CENTERS		61.00*		61.00*	
11				57.00*			
12		OPERATING	PSD	4,011,759A		4,051,209A	
13				<u>3,771,081A</u>		<u>3,810,531A</u>	
14							
15	10.	PSD420 - CORRECTIONS PROGRAM SERVICES		167.00*		167.00*	
16				145.00*			
17		OPERATING	PSD	23,436,146A		23,530,685A	
18				<u>22,271,718A</u>		<u>22,366,257A</u>	
19			PSD	1,015,989N		1,015,989N	
20							
21	11.	PSD421 - HEALTH CARE		208.60*		208.60*	
22				175.10*			
23		OPERATING	PSD	26,252,680A		26,468,193A	
24				<u>26,300,579A</u>		<u>26,516,092A</u>	
25							
26	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
27				42.00#		42.00#	
28		OPERATING	PSD	10,350,018W		10,350,018W	
29							
30	13.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
31				8.00*			
32		OPERATING	PSD	47,717,061A		47,721,859A	
33				<u>47,670,585A</u>		<u>47,675,383A</u>	
34							
35	14.	PSD502 - NARCOTICS ENFORCEMENT		13.00*		13.00*	
36							
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	OPERATING		PSD	<u>11.00*</u>		<u>16.00*</u>	
3				1,351,162A		1,261,757A	
4				<u>1,211,686A</u>		<u>1,208,081A</u>	
5			PSD	8.00*		8.00*	
6			PSD	955,477W		955,477W	
7			PSD	200,000P		200,000P	
8	15.	PSD503 - SHERIFF					
9				312.00*		312.00*	
10				<u>290.00*</u>			
11	OPERATING		PSD	21,526,549A		21,796,980A	
12				<u>20,163,626A</u>		<u>20,434,057A</u>	
13			PSD	600,000N		600,000N	
14				80.00*		80.00*	
15			PSD	8,971,865U		8,852,030U	
16						<u>9,947,030U</u>	
17							
18	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
19				7.00*		7.00*	
20				<u>6.00*</u>			
21	OPERATING		PSD	532,674A		549,479A	
22				<u>505,542A</u>		<u>522,347A</u>	
23							
24	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
25				61.00*		61.00*	
26				<u>53.00*</u>			
27	OPERATING		PSD	4,746,369A		4,529,508A	
28				<u>4,311,706A</u>		<u>4,094,845A</u>	
29							
30	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
31				5.00*		5.00*	
32	OPERATING		PSD	477,964A		479,645A	
33				8.00*		8.00*	
34			PSD	2,137,732B		2,137,732B	
35				1.00#		1.00#	
36			PSD	859,315P		859,315P	
37							
38	19.	PSD900 - GENERAL ADMINISTRATION					
39				139.00*		139.00*	
40				<u>124.00*</u>			
41	OPERATING		PSD	18,082,100A		18,068,237A	
42				<u>17,262,066A</u>		<u>17,248,203A</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			PSD	978,501B			978,501B
			PSD	75,065T			75,065T
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				[25.50*]			25.50*
				22.50*			
	OPERATING		ATG	[2,382,060A]			[2,382,060A]
				1,969,147A			2,273,040A
				22.50*			22.50*
			ATG	3,455,603W			3,455,603W
				1.00#			1.00#
			ATG	1,246,182P			1,246,182P
21.	LNR810	PREVENTION OF NATURAL DISASTERS					
				8.00*			8.00*
	OPERATING		LNR	2,373,653B			2,376,401B
			LNR	510,454P			540,454P
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
				[134.00*]			[134.00*]
				119.25*			135.00*
				[55.25#]			55.25#
				35.50#			
	OPERATING		DEF	[21,702,368A]			[21,596,994A]
				19,826,897A			19,721,523A
				9.50*			9.50*
				14.00#			14.00#
			DEF	11,187,528N			10,759,428N
				94.50*			94.50*
				43.75#			43.75#
			DEF	67,726,768P			67,726,768P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
J. INDIVIDUAL RIGHTS							
1	2	1. CCA102 - CABLE TELEVISION					
3	4			[-----0.00*]		[-----0.00*]	
5	6			<u>8.00*</u>		<u>8.00*</u>	
7	8	OPERATING	CCA	[-----1,000B]		[-----1,000B]	
9	10			<u>2,648,986B</u>		<u>2,648,986B</u>	
11	12		CCA	<u>1,000T</u>		<u>1,000T</u>	
13	14	2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
15	16			[-----20.00*]		[-----20.00*]	
17	18			<u>25.00*</u>		<u>25.00*</u>	
19	20	OPERATING	CCA	[-----3,910,086B]		[-----3,910,086B]	
21	22			<u>4,494,086B</u>		<u>4,494,086B</u>	
23	24	3. CCA104 - FINANCIAL SERVICES REGULATION					
25	26			[-----0.00*]		[-----0.00*]	
27	28			<u>40.00*</u>		<u>40.00*</u>	
29	30	OPERATING	CCA	[-----1,000B]		[-----1,000B]	
31	32			<u>5,175,488B</u>		<u>5,175,488B</u>	
33	34		CCA	[-----1,000T]		[-----1,000T]	
35	36			<u>301,000T</u>		<u>301,000T</u>	
37	38	4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
39	40			[-----0.00*]		[-----0.00*]	
41	42			<u>63.00*</u>		<u>63.00*</u>	
				[-----0.00#]		[-----0.00#]	
				<u>11.00#</u>		<u>11.00#</u>	
		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
				<u>7,892,944B</u>		<u>7,892,944B</u>	
				[-----0.00*]		[-----0.00*]	
				<u>8.00*</u>		<u>8.00*</u>	
				[-----0.00#]		[-----0.00#]	
				<u>5.00#</u>		<u>5.00#</u>	
			CCA	[-----1,000T]		[-----1,000T]	
				<u>2,803,844T</u>		<u>2,803,844T</u>	
		5. CCA106 - INSURANCE REGULATORY SERVICES					
				[-----0.00*]		[-----0.00*]	
				<u>95.00*</u>		<u>95.00*</u>	
				[-----0.00#]		[-----0.00#]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				<u>1.00#</u>		<u>1.00#</u>	
2	OPERATING		CCA	[1,000B]		[1,000B]	
3				<u>21,361,950B</u>		<u>19,361,950B</u>	
4			CCA	[1,000T]		[1,000T]	
5				<u>201,000T</u>		<u>201,000T</u>	
6				[0.00#]		[0.00#]	
7				<u>6.00#</u>		<u>6.00#</u>	
8			CCA	[1,000P]		[1,000P]	
9				<u>251,000P</u>		<u>251,000P</u>	
10							
11	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
12				<u>2.00*</u>		<u>2.00*</u>	
13	OPERATING		CCA	<u>297,904B</u>		<u>297,904B</u>	
14							
15	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
16				[65.00*]		[65.00*]	
17				<u>67.00*</u>		<u>67.00*</u>	
18	OPERATING		CCA	[16,902,917B]		[18,462,917B]	
19				<u>17,103,157B</u>		<u>18,658,757B</u>	
20							
21	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
22				<u>18.00*</u>		<u>18.00*</u>	
23				<u>1.00#</u>		<u>1.00#</u>	
24	OPERATING		CCA	<u>2,645,483B</u>		[2,645,483B]	
25						<u>2,695,483B</u>	
26			CCA	<u>100,681T</u>		<u>100,681T</u>	
27							
28	9.	AGR812 - MEASUREMENT STANDARDS					
29				<u>6.00*</u>		<u>6.00*</u>	
30	OPERATING		AGR	[396,217A]		<u>396,911A</u>	
31				<u>392,217A</u>			
32				[0.00*]		[0.00*]	
33				<u>4.00*</u>		<u>4.00*</u>	
34			AGR	[134,808B]		[134,808B]	
35				<u>366,000B</u>		<u>366,000B</u>	
36							
37	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
38				<u>79.00*</u>		<u>79.00*</u>	
39	OPERATING		CCA	[8,387,589B]		[8,387,589B]	
40				<u>8,470,957B</u>		<u>8,470,957B</u>	
41							
42	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,800,160B		7,500,160B	
12.	CCA191	GENERAL SUPPORT					
				50.00*		50.00*	
				1.00#		1.00#	
	OPERATING		CCA	8,525,388B		8,450,388B	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES					
				8.50*		8.50*	
	OPERATING		AGS	[769,837A]		769,837A	
				<u>704,853A</u>			
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER					
				[139.50*]		139.50*	
				<u>132.50*</u>			
	OPERATING		BUF	[12,609,534A]		[12,473,680A]	
				<u>11,983,750A</u>		<u>12,008,896A</u>	
15.	LNR111	CONVEYANCES AND RECORDINGS					
				58.00*		58.00*	
				3.00#		3.00#	
	OPERATING		LNR	7,555,316B		8,068,196B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	174,035A		174,035A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K. GOVERNMENT-WIDE SUPPORT							
1. GOV100 - OFFICE OF THE GOVERNOR							
				22.00*		[22.00*]	
							23.00*
				[22.00#]		[22.00#]	
				23.00#		23.00#	
	OPERATING		GOV	[3,613,903A]		[3,613,903A]	
				<u>3,863,903A</u>		<u>3,913,903A</u>	
2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR							
				3.00*			3.00*
				[10.00#]			10.00#
				5.00#			
	OPERATING		LTG	[977,555A]		[977,555A]	
				<u>918,551A</u>		<u>927,551A</u>	
3. BED144 - STATEWIDE PLANNING AND COORDINATION							
				[15.00*]			15.00*
				12.00*			
				[3.00#]			3.00#
				2.00#			
	OPERATING		BED	[2,007,999A]		[1,900,499A]	
				<u>1,350,827A</u>		<u>1,568,327A</u>	
				5.00*			5.00*
				5.00#			5.00#
			BED	2,364,265N		2,364,265N	
			BED	2,000,000W		2,000,000W	
4. BED103 - STATEWIDE LAND USE MANAGEMENT							
				[7.00*]			7.00*
				6.00*			
	OPERATING		BED	[698,711A]		[698,711A]	
				<u>609,931A</u>		<u>662,312A</u>	
5. BED130 - ECONOMIC PLANNING AND RESEARCH							
				14.00*			14.00*
	OPERATING		BED	[1,316,317A]		1,316,317A	
				<u>1,920,160A</u>			
6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
				[47.00*]			47.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				42.00*			
	OPERATING		BUF	[11,880,515A]		[11,880,515A]	
				<u>11,419,048A</u>		<u>11,580,376A</u>	
			BUF	363,944,000B		377,575,000B	
7.	BUF103	VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	
8.	AGS871	CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	5.00*		5.00*	
			AGS	560,452A		553,452A	
			AGS	343,732T		343,732T	
9.	AGS879	OFFICE OF ELECTIONS					
	OPERATING			[17.50*]		17.50*	
				<u>10.50*</u>			
				[8.44#]		12.44#	
				<u>3.63#</u>			
	OPERATING		AGS	[3,153,919A]		[4,082,947A]	
				<u>2,593,711A</u>		<u>3,522,739A</u>	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
10.	TAX100	COMPLIANCE					
	OPERATING			[192.00*]		192.00*	
				<u>155.00*</u>			
				[5.00#]		5.00#	
				<u>1.00#</u>			
	OPERATING		TAX	[11,840,056A]		[11,840,056A]	
				<u>8,971,586A</u>		<u>9,606,256A</u>	
11.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING			[128.00*]		128.00*	
				<u>112.00*</u>			
				[100.00#]		100.00#	
				<u>5.00#</u>			
	OPERATING		TAX	[7,153,767A]		[7,153,767A]	
				<u>5,506,575A</u>		<u>5,935,935A</u>	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
				[81.00*]		81.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				59.00*			
				[12.00#]		12.00#	
				9.00#			
	OPERATING		TAX	[14,548,532A]		[15,708,532A]	
				<u>11,924,151A</u>		<u>14,342,560A</u>	
				13.00#		13.00#	
			TAX	3,145,136B		[3,145,136B]	
						<u>3,545,136B</u>	
	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		[9.00*]		9.00*	
				7.00*			
				[3.00#]		3.00#	
				0.00#			
	OPERATING		AGS	[1,074,813A]		[1,074,813A]	
				<u>670,497A</u>		<u>670,497A</u>	
	14.	AGS102 - EXPENDITURE EXAMINATION		[17.00*]		17.00*	
				13.00*			
				1.00#		1.00#	
	OPERATING		AGS	[1,410,803A]		[1,410,803A]	
				<u>1,133,223A</u>		<u>1,235,075A</u>	
	15.	AGS103 - RECORDING AND REPORTING		[13.00*]		13.00*	
				12.00*			
	OPERATING		AGS	[992,680A]		[992,680A]	
				<u>893,412A</u>		<u>949,672A</u>	
	16.	AGS104 - INTERNAL POST AUDIT		[7.00*]		7.00*	
				6.00*			
				[3.00#]		3.00#	
				2.00#			
	OPERATING		AGS	[928,635A]		[928,635A]	
				<u>723,199A</u>		<u>723,199A</u>	
	17.	BUF115 - FINANCIAL ADMINISTRATION		[15.00*]		15.00*	
				12.00*			
	OPERATING		BUF	[2,184,653A]		[2,184,653A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				<u>1,870,831A</u>		<u>2,065,433A</u>	
2				9.00*		9.00*	
3			BUF	11,715,179T		11,715,179T	
4							
5	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
6		OPERATING	BUF	395,538,560A		392,957,669A	
7						<u>387,307,158A</u>	
8							
9	19.	ATG100 - LEGAL SERVICES					
10				258.92*		258.92*	
11				<u>244.92*</u>			
12				23.02#		23.02#	
13				<u>20.02#</u>			
14		OPERATING	ATG	28,955,373A		28,620,373A	
15				<u>27,122,125A</u>		<u>27,770,373A</u>	
16				24.60*		24.60*	
17			ATG	3,993,217B		3,993,217B	
18				5.20*		5.20*	
19				7.70#		7.70#	
20			ATG	11,628,390N		11,628,390N	
21			ATG	3,943,508T		3,943,508T	
22				108.56*		106.56*	
23				27.50#		27.50#	
24			ATG	17,392,037U		17,154,637U	
25				4.90*		4.90*	
26				1.00#		1.00#	
27			ATG	3,317,725W		3,317,725W	
28				18.60*		18.60*	
29				2.50#		2.50#	
30			ATG	4,091,332P		4,091,332P	
31							
32	20.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
33				35.00*		35.00*	
34				<u>30.00*</u>			
35				<u>13.00#</u>		13.00#	
36		OPERATING	AGS	19,576,458A		19,576,458A	
37				<u>20,314,698A</u>		<u>20,561,956A</u>	
38				7.00*		7.00*	
39			AGS	1,469,669B		1,469,669B	
40			AGS	3,000,000U		3,000,000U	
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	21.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
2		INFRASTRUCTURE MAINTENANCE					
3				[-----92.00*]		92.00*	
4				60.00*			
5		OPERATING	AGS	[-15,050,929A]		[-15,050,929A]	
6				<u>12,700,020A</u>		<u>12,700,020A</u>	
7				1.00#		1.00#	
8			AGS	173,560B		173,560B	
9				33.00*		33.00*	
10			AGS	3,312,584U		3,312,584U	
11							
12	22.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
13				[-----16.00*]		16.00*	
14				15.00*			
15		OPERATING	AGS	[-1,086,463A]		[-1,086,463A]	
16				<u>977,817A</u>		<u>1,026,847A</u>	
17				3.00*		3.00*	
18			AGS	736,932B		536,932B	
19							
20	23.	AGS891 - ENHANCED 911 BOARD					
21				2.00#		2.00#	
22		OPERATING	AGS	9,003,028B		9,003,028B	
23							
24	24.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
25		EFFECTIVENESS					
26				[-----90.00*]		90.00*	
27				76.00*			
28		OPERATING	HRD	[-18,896,841A]		[-18,893,841A]	
29				<u>17,664,578A</u>		<u>17,879,854A</u>	
30			HRD	700,000B		700,000B	
31				2.00*		2.00*	
32			HRD	5,161,214U		5,161,214U	
33							
34	25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
35				9.00*		9.00*	
36		OPERATING	HRD	[-1,448,570A]		1,448,570A	
37				<u>1,430,897A</u>			
38							
39	26.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
40				111.00*		111.00*	
41				2.00#		2.00#	
42		OPERATING	BUF	20,427,078X		18,679,890X	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
27.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		60.00*		60.00*	
				3.00#		3.00#	
	OPERATING		BUF	18,531,620T		8,823,787T	<u>9,223,787T</u>
28.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	396,996,921A		434,422,195A	<u>435,091,440A</u>
			BUF	10,865,887U		10,865,887U	<u>4,000,000U</u>
29.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	119,680,888A		122,074,506A	<u>116,598,672A</u>
30.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC)					
	OPERATING		BUF	814,659,000A			842,456,000A
31.	LNR101	PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	205,000A			205,000A
				<u>181,897A</u>			
				56.00*			56.00*
			LNR	21,639,761B			21,655,066B
32.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A			9,987,995A
				4.00*			4.00*
			AGS	25,383,819W			25,383,819W
33.	AGS211	LAND SURVEY					
				10.00*			10.00*
				<u>9.00*</u>			
	OPERATING		AGS	769,420A		769,420A	
				<u>723,478A</u>			<u>737,980A</u>
			AGS	285,000U			285,000U
34.	AGS223	OFFICE LEASING					
				4.00*			4.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	AGS	10,141,167A		10,141,167A	
2						<u>8,601,011A</u>	
3			AGS			<u>5,500,000U</u>	5,500,000U
4							
5	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
6				91.00*		91.00*	
7						<u>77.00*</u>	
8						<u>1.00#</u>	1.00#
9		OPERATING	AGS	11,332,109A	7,082,109A		
10				<u>9,898,899A</u>		<u>6,167,665A</u>	
11			AGS	<u>4,000,000W</u>		<u>4,000,000W</u>	
12							
13	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
14				123.00*		123.00*	
15						<u>115.50*</u>	
16						<u>2.00#</u>	2.00#
17		OPERATING	AGS	20,141,268A	20,232,627A		
18				<u>18,428,946A</u>		<u>19,905,615A</u>	
19			AGS	<u>58,744B</u>		<u>58,744B</u>	
20			AGS	<u>1,699,084U</u>		<u>1,699,084U</u>	
21							
22	37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
23				30.00*		30.00*	
24						<u>24.00*</u>	
25		OPERATING	AGS	2,360,586A	2,082,949A		
26				<u>2,051,910A</u>		<u>1,774,273A</u>	
27							
28	38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
29				33.00*		33.00*	
30						<u>31.00*</u>	
31		OPERATING	AGS	3,365,285A	3,390,498A		
32				<u>3,028,757A</u>		<u>3,239,556A</u>	
33							
34	39.	AGS240 - STATE PROCUREMENT					
35				24.00*		24.00*	
36						<u>21.00*</u>	
37		OPERATING	AGS	1,699,101A	1,699,101A		
38				<u>1,474,989A</u>		<u>1,474,989A</u>	
39							
40	40.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
41						5.00*	5.00*
42		OPERATING	AGS	<u>1,865,795W</u>		<u>1,867,127W</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
41.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	13.00*		13.00*	
				3,020,155W		3,031,265W	
42.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	27.00*		27.00*	
				3,838,016W		3,838,856W	
43.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
				36.00*		36.00*	
				30.00*			
				1.00#		1.00#	
	OPERATING		AGS	3,492,885A		3,492,885A	
				3,096,065A		3,195,993A	
				2.00*		2.00*	
			AGS	190,466U		190,466U"	



1 PART II. STATE EXECUTIVE BUDGET OPERATING PROVISOS

2 SECTION 2. Act 5, Session Laws of Hawaii 2019, as amended
3 by House Bill No. 2200 H.D. 1, S.D. 1, passed by the legislature
4 during the regular session of 2020, is amended by adding three
5 sections to read as follows:

6 "SECTION 44.2. Any law or provision of this Act to the
7 contrary notwithstanding, the Governor is authorized to transfer
8 operating funds between general fund appropriations of
9 departments to address critical program requirements; provided
10 that the governor shall submit a report to the legislature
11 within ten days of each use of this provision.

12 SECTION 44.3. Provided that the general fund
13 appropriations for Maui health system, a KFH LLC (HTH214), for
14 fiscal year 2020-2021, shall be disbursed by the Hawaii health
15 systems corporation to the Maui health system, a Kaiser
16 Foundation Hospitals LLC, for its operating subsidies in the
17 respective fiscal years; provided further that the Maui health
18 system has satisfied all of the standards and conditions in
19 section 323F-58, Hawaii Revised Statues.

20 SECTION 44.4. If unanticipated state funding cutbacks
21 diminish or curtail essential, generally funded positions, the



1 governor may utilize savings as determined to be available from
2 federal funds for the purpose of maintaining those positions
3 until the next legislative session; provided that each
4 department shall submit a report to the legislature and the
5 department of budget and finance within five days of each use of
6 this authority."

7 SECTION 3. Act 5, Session Laws of Hawaii 2019, as amended
8 by House Bill No. 2200 H.D. 1, S.D. 1, passed by the legislature
9 during the regular session of 2020, is amended by amending
10 section 9 to read as follows:

11 "SECTION 9. Provided that of the general fund
12 appropriations for debt service payments (BUF721-BUF728), the
13 following sums specified in fiscal biennium 2019-2021 shall be
14 expended for principal and interest payments on general
15 obligation bonds only as follows:

16	Program I.D.	FY 2019-2020	FY 2020-2021
17	BUF721	\$395,538,560	[\$392,957,669]
18			<u>\$387,307,158</u>
19	BUF725	\$341,091,607	[\$338,865,983]
20			<u>\$333,993,281</u>
21	BUF728	\$126,237,547	[\$125,413,846;]



1 \$123,610,466;
 2 provided further that unrequired balances may be used to pay for
 3 expenses related to section 39-14, Hawaii Revised Statutes, and
 4 for costs of issuance, or may be transferred only to retirement
 5 benefits payments (BUF741-BUF748) and health premium payments
 6 (BUF761-BUF768); provided further that the funds shall not be
 7 expended for any other purpose; and provided further that any
 8 unexpended funds shall lapse into the general fund at the end of
 9 the respective fiscal year for which the appropriation was
 10 made."

11 PART III. MISCELLANEOUS CHANGES

12 SECTION 4. Part VII of Act 276, Session Laws of Hawaii
 13 2019, is amended by amending sections 23 through 30 to read as
 14 follows:

15 "PART VII

16 TURNOVER SAVINGS AND TRANSFERS

17 SECTION 23. ~~[There is appropriated out of the general~~
 18 ~~revenues of the State of Hawaii the sum of \$153,000 or so much~~
 19 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~
 20 ~~same sum or so much thereof as may be necessary for fiscal year~~
 21 ~~2020-2021 for teacher certification incentives; provided that~~



1 ~~the sum appropriated shall be considered a recurring adjustment~~
2 ~~to the base budget.~~

3 ~~The sum appropriated shall be expended by the department of~~
4 ~~education for the purposes of this Act.] Repealed.~~

5 SECTION 24. ~~[There is appropriated out of the general~~
6 ~~revenues of the State of Hawaii the sum of \$155,000 or so much~~
7 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~
8 ~~same sum or so much thereof as may be necessary for fiscal year~~
9 ~~2020 2021 for school climate and student safety initiatives,~~
10 ~~provided that the sum appropriated shall be considered a~~
11 ~~recurring adjustment to the base budget.~~

12 ~~The sum appropriated shall be expended by the department of~~
13 ~~education for the purposes of this Act.] Repealed.~~

14 SECTION 25. ~~[There is appropriated out of the general~~
15 ~~revenues of the State of Hawaii the sum of \$774,110 or so much~~
16 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~
17 ~~same sum or so much thereof as may be necessary for fiscal year~~
18 ~~2020 2021 for school based budgeting, provided that the sum~~
19 ~~appropriated shall be considered a recurring adjustment to the~~
20 ~~base budget.~~



1 ~~The sum appropriated shall be expended by the department of~~
2 ~~education for the purposes of this Act.] Repealed.~~

3 SECTION 26. ~~[There is appropriated out of the general~~
4 ~~revenues of the State of Hawaii the sum of \$1,500,000 or so much~~
5 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~
6 ~~same sum or so much thereof as may be necessary for fiscal year~~
7 ~~2020-2021 for early college programs in high schools.~~

8 ~~The sum appropriated shall be expended by the department of~~
9 ~~education for the purposes of this Act.] Repealed.~~

10 SECTION 27. ~~[There is appropriated out of the general~~
11 ~~revenues of the State of Hawaii the sum of \$575,000 or so much~~
12 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~
13 ~~same sum or so much thereof as may be necessary for fiscal year~~
14 ~~2020-2021 for teacher license fees; provided that the sum~~
15 ~~appropriated shall be considered a recurring adjustment to the~~
16 ~~base budget.~~

17 ~~The sum appropriated shall be expended by the department of~~
18 ~~education for the purposes of this Act.] Repealed.~~

19 SECTION 28. ~~[There is appropriated out of the general~~
20 ~~revenues of the State of Hawaii the sum of \$226,640 or so much~~
21 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~



1 ~~same sum or so much thereof as may be necessary for fiscal year~~
2 ~~2020-2021 for school support; provided that the sum appropriated~~
3 ~~shall be considered a recurring adjustment to the base budget.~~

4 ~~The sum appropriated shall be expended by the department of~~
5 ~~education for the purposes of this Act.] Repealed.~~

6 SECTION 29. ~~[There is appropriated out of the general~~
7 ~~revenues of the State of Hawaii the sum of \$7,608,587 or so much~~
8 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~
9 ~~same sum or so much thereof as may be necessary for fiscal year~~
10 ~~2020-2021 for skilled nursing services; provided that the sum~~
11 ~~appropriated shall be considered a recurring adjustment to the~~
12 ~~base budget.~~

13 ~~The sum appropriated shall be expended by the department of~~
14 ~~education for the purposes of this Act.] Repealed.~~

15 SECTION 30. ~~[There is appropriated out of the general~~
16 ~~revenues of the State of Hawaii the sum of \$422,091 or so much~~
17 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~
18 ~~same sum or so much thereof as may be necessary for fiscal year~~
19 ~~2020-2021 for state administration; provided that the sum~~
20 ~~appropriated shall be considered a recurring adjustment to the~~
21 ~~base budget.~~



1 ~~The sum appropriated shall be expended by the department of~~
2 ~~education for the purposes of this Act.] Repealed."~~

3 SECTION 5. Section 247-7, Hawaii Revised Statutes, is
4 amended to read as follows:

5 "§247-7 Disposition of taxes. All taxes collected under
6 this chapter shall be paid into the state treasury to the credit
7 of the general fund of the State, to be used and expended for
8 the purposes for which the general fund was created and exists
9 by law; provided that of the taxes collected each fiscal year:

10 (1) Ten per cent or [~~\$6,800,000~~] \$5,100,000, whichever is
11 less, shall be paid into the land conservation fund
12 established pursuant to section 173A-5; and

13 (2) Fifty per cent or \$38,000,000, whichever is less,
14 shall be paid into the rental housing revolving fund
15 established by section 201H-202."

16 PART IV. STATE JUDICIARY BUDGET

17 SECTION 6. Act 38, Session Laws of Hawaii 2019, as amended
18 by Senate Bill No. 3080 S.D. 3, H.D. 1, passed by the
19 legislature during the regular session of 2020, is amended by
20 amending part II to read as follows:

21 "PART II. PROGRAM APPROPRIATIONS



1 SECTION 3. The following sums, or so much thereof as may
2 be sufficient to accomplish the purposes and programs designated
3 herein, are appropriated or authorized from the sources of
4 funding specified to the judiciary for the fiscal biennium
5 beginning July 1, 2019, and ending June 30, 2021. The total
6 expenditures and the number of permanent and temporary positions
7 established in each fiscal year of the fiscal biennium shall not
8 exceed the sums and the position ceilings indicated for each
9 year, except as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	The Judicial System						
2	1.	JUD101 - COURTS OF APPEAL					
3				73.00*		73.00*	
4				1.00#		1.00#	
5		OPERATING	JUD	[-7,216,185A]		[-7,216,185A]	
6				<u>7,085,769A</u>		<u>7,085,769A</u>	
7							
8	2.	JUD310 - FIRST JUDICIAL CIRCUIT					
9				1,103.50*		1,103.50*	
10				58.58#		58.58#	
11		OPERATING	JUD	[-88,278,054A]		[-88,425,760A]	
12				<u>81,521,805A</u>		<u>81,669,511A</u>	
13				41.00*		41.00*	
14			JUD	4,429,112B		4,429,112B	
15							
16	3.	JUD320 - SECOND JUDICIAL CIRCUIT					
17				210.50*		210.50*	
18				1.68#		1.68#	
19		OPERATING	JUD	[-17,949,998A]		[-17,955,448A]	
20				<u>16,931,765A</u>		<u>16,937,215A</u>	
21							
22	4.	JUD330 - THIRD JUDICIAL CIRCUIT					
23				240.00*		240.00*	
24				5.68#		5.68#	
25		OPERATING	JUD	[-21,729,887A]		[-21,761,042A]	
26				<u>20,438,738A</u>		<u>20,469,893A</u>	
27							
28	5.	JUD350 - FIFTH JUDICIAL CIRCUIT					
29				103.00*		103.00*	
30				2.60#		2.60#	
31		OPERATING	JUD	[-8,455,480A]		[-8,447,902A]	
32				<u>7,901,044A</u>		<u>7,893,466A</u>	
33							
34	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
35				1.00*		1.00*	
36		OPERATING	JUD	103,414A		103,414A	
37							
38	7.	JUD601 - ADMINISTRATION					
39				226.00*		226.00*	
40				9.48#		9.48#	
41		OPERATING	JUD	[-28,086,186A]		[-27,587,239A]	
42				<u>28,824,640A</u>		<u>22,625,693A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				1.00*		1.00*	
2				9.00#		9.00#	
3			JUD	8,034,802B		8,034,802B	
4			JUD	343,261W		343,261W	
5		INVESTMENT CAPITAL	JUD	9,355,000C		[0e]	
6						<u>76,000,000C"</u>	
7							



1 PART V. STATE CAPITAL IMPROVEMENT PROGRAM

2 SECTION 7. Act 40, Session Laws of Hawaii 2019, as amended
3 by House Bill No. 2725 H.D. 1, S.D. 1, passed by the legislature
4 during the regular session of 2020, is amended by amending part
5 III as follows:

6 1. By amending section 4, item G-179 to read:

7 "179. WAIMEA [~~CANYON~~] MIDDLE SCHOOL, [~~KAUAI~~] HAWAII
8 DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.
9 TOTAL FUNDING EDN C 300 C"

10 2. By amending section 4, item G-183.73 to read:

11 "183.73 NOELANI ELEMENTARY SCHOOL, OAHU
12 PLANS AND DESIGN TO [~~ASSES~~] ASSESS THE SCHOOL'S ELECTRICAL
13 SYSTEM UPGRADE NEEDS.
14 TOTAL FUNDING EDN C 250 C"

15 3. By amending section 4, item G-184.43 to read:

16 "184.43 KAUAI HIGH SCHOOL, [~~GIRLS LOCKER ROOM,~~] KAUAI
17 [~~DESIGN AND CONSTRUCTION FOR GIRLS LOCKER ROOM FACILITIES AND~~
18 ~~OTHER RELATED FACILITIES AND~~] DESIGN AND CONSTRUCTION FOR
19 ATHLETIC COURTS, INCLUDING TENNIS COURTS, AND NEW PARKING,
20 TRAFFIC, AND DRAINAGE IMPROVEMENTS; GROUND AND SITE
21 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.



1 TOTAL FUNDING EDN C 4,200 C"

2 4. By amending section 4, item G-184.38 to read:

3 "184.38 KANOELANI ELEMENTARY SCHOOL, OAHU

4 PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA

5 CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION;

6 INCLUDING ALTERNATIVE OR REMOTE FOOD SERVICE AND/OR DINING

7 FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND

8 APPURTENANCES.

9 TOTAL FUNDING EDN C 6,000 C"

10 5. By amending section 4, item G-185.17 to read:

11 "185.17 [~~FARRINGTON HIGH SCHOOL, OAHU~~] KEKAULIKE HIGH

12 SCHOOL, MAUI

13 CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;

14 EQUIPMENT AND APPURTENANCES.

15 TOTAL FUNDING EDN C 2,500 C"

16 6. By amending section 4, item G-185.28 to read:

17 "185.28 JEFFERSON ELEMENTARY SCHOOL, OAHU

18 DESIGN AND CONSTRUCTION FOR [SEVEN] DEDICATED ELECTRICAL OUTLETS

19 FOR THE AQUAPONICS SYSTEMS.

20 TOTAL FUNDING EDN C 350 C"

21 7. By amending section 4, item G-185.24 to read:



1 "185.24 HOLUALOA ELEMENTARY SCHOOL, HAWAII
 2 DESIGN [~~FOR GYMNASIUM RENOVATION~~] AND CONSTRUCTION FOR THE
 3 REMOVAL AND RELOCATION OF FACILITIES AND BUILDING OF NEW
 4 FACILITIES FOR CLASSROOMS, LIBRARY, ROADWAYS, AND PARKING
 5 IMPROVEMENTS; FUNDS MAY BE USED FOR OTHER FACILITIES OR
 6 STRUCTURES ASSOCIATED WITH THE SCHOOL OR CAMPUS; RENOVATIONS,
 7 REPAIR, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE
 8 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

9 TOTAL FUNDING EDN C 2,000 C"

10 8. By amending section 4, item G-185.29 to read:

11 "185.29 JEFFERSON ELEMENTARY SCHOOL, OAHU
 12 PLANS DESIGNS AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO [~~SIX~~]
 13 CLASSROOMS IN BUILDING R; GROUND AND SITE IMPROVEMENTS;
 14 EQUIPMENT AND APPURTENANCES.

15 TOTAL FUNDING EDN C 250 C"

16 9. By amending section 4, item G-188.4 to read:

17 "188.4 ALA WAI ELEMENTARY SCHOOL, OAHU
 18 DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT [~~PHASE 2~~];
 19 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

20 TOTAL FUNDING EDN C 1,000 C"

21 10. By amending section 4, item K-12.3 to read:



1 "12.3 KANEOHE CIVIC CENTER, OAHU
2 PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR KANEOHE CIVIC
3 CENTER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
4 APPURTENANCES.

5 TOTAL FUNDING AGS C 3,000 C"

6 11. By amending section 4, item G-156 to read:

7 "156. QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU
8 DESIGN AND CONSTRUCTION FOR A PLAYCOURT [7] AND
9 PLAYGROUND; INCLUDING PLAYGROUND EQUIPMENT; GROUND AND SITE
10 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

11 TOTAL FUNDING EDN 175 C C"

12 PART VI. STATE CAPITAL IMPROVEMENT PROGRAM PROVISOS

13 SECTION 8. Act 40, Session Laws of Hawaii 2019, as amended
14 by House Bill No. 2725, H.D. 1, S.D. 1, passed by the
15 legislature during the regular session of 2020, is amended as
16 follows:

17 1. By amending section 11H, to read:

18 "SECTION 11H. [~~a~~] Any law to the contrary
19 notwithstanding, the appropriations under Act 49, Session Laws
20 of Hawaii 2017, section 30, as amended and renumbered by Act 53,
21 Session Laws of Hawaii 2018, section 5, in the amounts indicated



1 below or balance thereof that are unallotted or unencumbered on
2 the effective date of this Act are hereby lapsed:

3	Item No.	Amount (MOF)	
4	A-10.02	\$1,200,000	C
5	A-10.03	2,510,163	C
6	A-10.04	512,860	C
7	A-7	200,484	C
8	A-9	1,103,364	C
9	F-8	450,000	C
10	F-9	1,278,680	C
11	F-14	1,150,000	C
12	F-15	950,000	C
13	F-24	900,000	C
14	F-25	1,080,053	C
15	G-4	990,000	C
16	G-77	239,000	C
17	G-87.11	460,000	C
18	G-87.24	260,000	C
19	G-41	2,450,000	C
20	G-87.02	1,984,000	C
21	G-87.34	2,292,279	C



1	G-87.79	1,584,000	C
2	G-87.09	560,000	C
3	G-87.21	378,000	C
4	G-92.05	1,900,000	C
5	H-10.03	3,800,000	C
6	K-36.02	3,500,000	C

7 ~~[(b) The amounts lapsed pursuant to subsection (a) or so~~
8 ~~much thereof as may be necessary are appropriated for fiscal~~
9 ~~year 2020-2021 and shall be expended in accordance with the~~
10 ~~purposes described under Act 49, Session Laws of Hawaii 2017,~~
11 ~~section 30, as amended and renumbered by Act 53, Session Laws of~~
12 ~~Hawaii 2018, section 5.]"~~

13 2. By amending section 11I, to read:

14 "SECTION 11I. ~~[(a)]~~ Any law to the contrary
15 notwithstanding, the appropriations under Act 134, Session Laws
16 of Hawaii 2013, section 39, as amended and renumbered by Act
17 122, Session Laws of Hawaii 2014, section 5, in the amounts
18 indicated below or balance thereof that are unallotted or
19 unencumbered on the effective date of this Act are hereby
20 lapsed:

21 Item No. Amount (MOF)



1	A-12	\$814,818	C
2	A-6	4,751,122	C
3	F-11.01	23,622,000	C
4	F-11.01	37,012,412	N

5 ~~[(b) The amounts lapsed pursuant to subsection (a) or so~~
6 ~~much thereof as may be necessary are appropriated for fiscal~~
7 ~~year 2020-2021 and shall be expended in accordance with the~~
8 ~~purposes described under Act 134, Session Laws of Hawaii 2013,~~
9 ~~section 39, as amended and renumbered by Act 122, Session Laws~~
10 ~~of Hawaii 2014, section 5.] "~~

11 PART VII. LAPSES AND REAUTHORIZATIONS

12 SECTION 9. DEFINITIONS. Unless otherwise clear from the
13 context, as used in this part:

14 "Expending agency" means the executive department,
15 independent commission, bureau, office, board, or other
16 establishment of the state government (other than the
17 legislature, office of Hawaiian affairs, and judiciary), the
18 political subdivisions of the State, or any quasi-public
19 institution supported in whole or in part by state funds that is
20 authorized to expend specified appropriations made by this part.



1 Abbreviations, where used to denote the expending agency,
2 shall mean the following:

- 3 AGR Department of agriculture
- 4 AGS Department of accounting and general services
- 5 ATG Department of the attorney general
- 6 BED Department of business, economic development, and
7 tourism
- 8 BUF Department of budget and finance
- 9 CCA Department of commerce and consumer affairs
- 10 DEF Department of defense
- 11 EDN Department of education
- 12 GOV Office of the governor
- 13 HHL Department of Hawaiian home lands
- 14 HMS Department of human services
- 15 HRD Department of human resources development
- 16 HTH Department of health
- 17 LBR Department of labor and industrial relations
- 18 LNR Department of land and natural resources
- 19 LTG Office of the lieutenant governor
- 20 PSD Department of public safety
- 21 SUB Subsidies



- 1 TAX Department of taxation
- 2 TRN Department of transportation
- 3 UOH University of Hawaii
- 4 CCH City and county of Honolulu
- 5 COH County of Hawaii
- 6 COK County of Kauai
- 7 COM County of Maui
- 8 "Means of financing" or "MOF" means the source from which
- 9 funds are appropriated or authorized to be expended for the
- 10 programs and projects specified in this part. All
- 11 appropriations are followed by letter symbols. The letter
- 12 symbols, where used, shall have the following meanings:
- 13 A General funds
- 14 B Special funds
- 15 C General obligation bond fund
- 16 D General obligation bond fund with debt service cost to
- 17 be paid from special funds
- 18 E Revenue bond funds
- 19 J Federal aid interstate funds
- 20 K Federal aid primary funds
- 21 L Federal aid secondary funds



- 1 M Federal aid urban funds
- 2 N Federal funds
- 3 P Other federal funds
- 4 R Private contributions
- 5 S County funds
- 6 T Trust funds
- 7 U Interdepartmental transfers
- 8 W Revolving funds
- 9 X Other funds

10 "Program ID" means the unique identifier for the specific
11 program and consists of the abbreviation for the organization
12 responsible for carrying out the program followed by the
13 organization number for the program.

14 SECTION 10. APPROPRIATIONS. The following sums, or so
15 much thereof as may be sufficient to accomplish the purposes and
16 programs designated herein, are hereby appropriated or
17 authorized, as the case may be, from the means of financing
18 specified to the expending agencies designated for the fiscal
19 biennium beginning July 1, 2019, and ending June 30, 2021.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3		INVESTMENT CAPITAL	AGR	11,090,000	C		C
4							
5	B.	EMPLOYMENT					
6	C.	TRANSPORTATION FACILITIES					
7	D.	ENVIRONMENTAL PROTECTION					
8	E.	HEALTH					
9							
10	F.	SOCIAL SERVICES					
11	1.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
12		INVESTMENT CAPITAL	HHL	5,808,000	C		C
13							
14	2.	HMS904 - GENERAL ADMINISTRATION					
15		INVESTMENT CAPITAL	HMS	22,622,000	C		C
16			HMS	37,012,000	N		N
17							
18	G.	FORMAL EDUCATION					
19	1.	EDN100 - SCHOOL-BASED BUDGETING					
20		INVESTMENT CAPITAL	EDN	11,197,000	C		C
21							
22	2.	EDN407 - PUBLIC LIBRARIES					
23		INVESTMENT CAPITAL	EDN	1,900,000	C		C
24							
25	H.	CULTURE AND RECREATION					
26	1.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
27		INVESTMENT CAPITAL	LNR	3,800,000	C		C
28							
29	I.	PUBLIC SAFETY					
30	J.	INDIVIDUAL RIGHTS					
31							
32	K.	GOVERNMENT-WIDE SUPPORT					
33	9.	SUB401 - COUNTY OF MAUI					
34		INVESTMENT CAPITAL	COM	3,500,000	C		C"
35							
36							



1 SECTION 11. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
2 sums appropriated or authorized in section 10 of this part for
3 capital improvements shall be expended for the projects listed
4 below. Accounting of the appropriations by the department of
5 accounting and general services shall be based on the projects
6 as the projects are listed in this section. Several related or
7 similar projects may be combined into a single project if the
8 combination is advantageous or convenient for implementation;
9 provided that the total cost of the projects thus combined shall
10 not exceed the total of the sum specified for the projects
11 separately. The amount after total funding for each project
12 listed in this part are in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	1.	PUU PULEHU RESERVOIR, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION OF A					
7		THROW AWAY DITCH AND DRAINAGE AREA					
8		IMPROVEMENTS, PLANNING, ENGINEERING, AND					
9		ENVIRONMENTAL PERMITTING.					
10		TOTAL FUNDING	AGR	200	C		C
11							
12	2.	WAIMANALO IRRIGATION SYSTEM					
13		IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
17		SYSTEM.					
18		TOTAL FUNDING	AGR	1,103	C		C
19							
20	3.	EAST MAUI WATER SYSTEMS, MAUI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		IRRIGATION AND WATER DELIVERY SYSTEMS FOR					
24		AGRICULTURAL ENTERPRISES AND/OR					
25		AGRICULTURAL PURPOSES IN EAST MAUI. THE					
26		LEGISLATURE FINDS AND DECLARES THAT THE					
27		APPROPRIATION IS IN THE PUBLIC INTEREST					
28		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
29		GENERAL WELFARE OF THE STATE.					
30		TOTAL FUNDING	AGR	1,200	C		C
31							
32	4.	EAST MAUI WATER SYSTEMS, MAUI					
33							
34		PLANS, DESIGN, AND CONSTRUCTION FOR					
35		WATER SYSTEMS IN EAST MAUI. THE					
36		LEGISLATURE FINDS AND DECLARES THAT THE					
37		APPROPRIATION IS IN THE PUBLIC INTEREST					
38		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
39		GENERAL WELFARE OF THE STATE.					
40		TOTAL FUNDING	AGR	2,510	C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	5.	KAMUELA VACUUM COOLING PLANT, HAWAII					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		INFRASTRUCTURE AND BUILDING OF A POST-					
5		HARVEST FACILITY AND VACUUM COOLING					
6		PLANT.					
7		TOTAL FUNDING	AGR	512	C		C
8							
9	6. SW0602	STATE IRRIGATION SYSTEM RESERVOIR					
10		SAFETY IMPROVEMENTS, STATEWIDE					
11							
12		LAND ACQUISITION, DESIGN AND CONSTRUCTION					
13		FOR STATEWIDE RESERVOIR SAFETY					
14		IMPROVEMENTS. THIS PROJECT IS DEEMED					
15		NECESSARY TO QUALIFY FOR FEDERAL AID					
16		FINANCING AND/OR REIMBURSEMENT.					
17		TOTAL FUNDING	AGR	4,751	C		C
18							
19	7. 980002	LOWER HAMAKUA DITCH WATERSHED					
20		PROJECT, HAWAII					
21							
22		PLANS, LAND ACQUISITION, DESIGN AND					
23		CONSTRUCTION FOR IMPROVEMENTS TO THE					
24		LOWER HAMAKUA DITCH SYSTEM AND					
25		APPURTENANT WORKS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	AGR	814	C		C
29							
30	B.	EMPLOYMENT					
31	C.	TRANSPORTATION FACILITIES					
32	D.	ENVIRONMENTAL PROTECTION					
33	E.	HEALTH					
34							
35	F.	SOCIAL SERVICES					
36	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
37							
38	1.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
39		HAWAII					
40							
41		PLANS, DESIGN, AND CONSTRUCTION FOR					
42		DEVELOPMENT OF KAUMANA SUBDIVISION LOT					
43		REHABILITATION, KAUMANA, HAWAII.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TOTAL FUNDING	HHL	450	C		C
2							
3	2.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
4		HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		DEVELOPMENT OF KAU WATER SYSTEM, KAU,					
8		HAWAII.					
9		TOTAL FUNDING	HHL	1,278	C		C
10							
11	3.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
12		MOLOKAI					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		DEVELOPMENT OF SCATTERED LOTS SITE					
16		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
17		TOTAL FUNDING	HHL	1,150	C		C
18							
19	4.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
20		MOLOKAI					
21							
22		DESIGN AND CONSTRUCTION FOR THE					
23		DEVELOPMENT OF NAIWA SUBDIVISION SITE					
24		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
25		TOTAL FUNDING	HHL	950	C		C
26							
27	5.	R & M - HAWAIIAN HOME LANDS EXISTING					
28		INFRASTRUCTURE, MAUI					
29							
30		DESIGN AND CONSTRUCTION FOR THE					
31		REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL					
32		PRESERVATION IMPROVEMENTS, KEOKEA-					
33		WAIHOLI, MAUI.					
34		TOTAL FUNDING	HHL	900	C		C
35							
36	6.	R & M - HAWAIIAN HOME LANDS EXISTING					
37		INFRASTRUCTURE, STATEWIDE					
38							
39		DESIGN AND CONSTRUCTION FOR THE					
40		REPAIR AND MAINTENANCE OF UTILITIES IN					
41		EXISTING HOMESTEAD SUBDIVISION, WATER,					
42		SEWER, DRAINAGE, AND STREETLIGHTS,					
43		STATEWIDE.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TOTAL FUNDING	HHL	1,080	C		C
2							
3	HMS904	- GENERAL ADMINISTRATION					
4							
5	11.01.	MODERNIZATION OF PUBLIC ASSISTANCE					
6		ELIGIBILITY SYSTEM					
7							
8		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR					
10		THE PUBLIC ASSISTANCE PROGRAMS. THESE					
11		SYSTEMS WILL INTEGRATE WITH THE NEW					
12		MEDICAID ELIGIBILITY SYSTEM TO REPLACE					
13		THE EXISTING LEGACY PUBLIC ASSISTANCE					
14		ELIGIBILITY SYSTEM AND THE CHILD/ADULT					
15		WELFARE SYSTEMS THAT HAS OUTLIVED ITS					
16		CURRENT UTILITY OF 25 YEARS.					
17		TOTAL FUNDING	HMS	22,622	C		C
18			HMS	37,012	N		N
19							
20	G.	FORMAL EDUCATION					
21	EDN100	- SCHOOL-BASED BUDGETING					
22							
23	7.	ALA WAI ELEMENTARY SCHOOL, OAHU					
24							
25		CONSTRUCTION FOR COVERED PLAY COURT;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	EDN	990	C		C
29							
30	8.	KULA ELEMENTARY SCHOOL, MAUI					
31							
32		DESIGN AND CONSTRUCTION OF A PORTABLE					
33		TRAILER OFFICE AND/OR CLASSROOM INCLUDING					
34		A COVERED AREA WITH STORAGE UNITS AT THE					
35		OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND					
36		SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38							
39		TOTAL FUNDING	EDN	2,450	C		C
40							
41	9.	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		DESIGN OF TWO SETS OF STAIRS AND A					
2		RAMP LEADING FROM THE CAMPUS TO THE PARK;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	239	C		C
6							
7	10.	ALA WAI ELEMENTARY SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION FOR A COVERED					
9		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	1,984	C		C
12							
13							
14	11.	CASTLE HIGH SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION TO WIDEN THE					
16		FRONT ENTRANCE DRIVEWAY AND SECURITY					
17		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	560	C		C
20							
21							
22	12.	CHIEFESS KAMAKAHELEI MIDDLE SCHOOL					
23		CONSTRUCTION AND EQUIPMENT FOR					
24		RENOVATION OF CKMS LIBRARY TO TRANSFORM					
25		IT INTO A 21ST CENTURY MEDIA CENTER BY					
26		CREATING STUDENT COLLABORATIVE SPACES.					
27		TOTAL FUNDING	EDN	460	C		C
28							
29							
30	13.	HENRY J. KAISER HIGH SCHOOL,					
31		GATHERING PLACE, OAHU					
32		DESIGN FOR A MULTIPURPOSE GATHERING					
33		PLACE; GROUND AND SITE IMPROVEMENTS.					
34		TOTAL FUNDING	EDN	378	C		C
35							
36							
37	14.	KAHALA ELEMENTARY SCHOOL, OAHU					
38		DESIGN AND CONSTRUCTION FOR CAMPUS					
39		DRAINAGE IMPROVEMENTS; GROUND AND SITE					
40		IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	EDN	260	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING ADA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,292	C		C
16.		WAIMEA ELEMENTARY SCHOOL, HAWAII					
		LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY.					
		TOTAL FUNDING	EDN	1,584	C		C
EDN407 - PUBLIC LIBRARIES							
1.		WAIKOLOA LIBRARY, HAWAII					
		LAND ACQUISITION FOR A PUBLIC LIBRARY IN WAIKOLOA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,900	C		C
H. CULTURE AND RECREATION							
LNR806 - PARKS ADMINISTRATION AND OPERATION							
1.		NEW PUBLIC PARK TMK: 42003029, 42001055					
		DESIGN AND CONSTRUCTION FOR AN OFF-LEASH DOG PARK, PLAYGROUND, OUTDOOR PUBLIC GYM, RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	3,800	C		C
I. PUBLIC SAFETY							
J. INDIVIDUAL RIGHTS							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		SUB401 - COUNTY OF MAUI					
3							
4	1.	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR A WATER PUMP FOR THE					
9		AGRICULTURAL PARK IN UPCOUNTRY MAUI;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES; THE LEGISLATURE FINDS					
12		AND DECLARES THAT THE APPROPRIATION IS IN					
13		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
14		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
15		STATE.					
16							
17		TOTAL FUNDING	COM	3,500	C		C"
18							
19							



1 SECTION 12. The director of finance is authorized to issue
2 general obligation bonds in the sum of \$60,917,000 or so much
3 thereof as may be necessary for fiscal year 2019-2020 for the
4 capital improvement projects authorized in this part.

5 SECTION 13. The governor may approve the expenditure of
6 all federal funds that are in excess of levels authorized by the
7 legislature; provided that the governor may allow for an
8 increase in the appropriate federal fund authorization ceiling
9 for the program to accommodate the expenditure of the funds.

10 SECTION 14. The appropriations made for the capital
11 improvement projects authorized by section 10, and described by
12 section 11 of this part shall not lapse at the end of the fiscal
13 biennium for which the appropriation is made; provided that all
14 moneys from the appropriation unencumbered as of June 30, 2022,
15 shall lapse as of that date; provided further that this lapsing
16 date shall not apply to non-general fund appropriations for
17 projects authorized in section 10, and described by section 11
18 of this part where the appropriations have been deemed necessary
19 to qualify for federal aid financing and reimbursement; provided
20 further that appropriations that are unencumbered as of June 30,
21 2026, shall lapse as of that date.



1 PART VIII. SUBSTITUTION OF GENERAL OBLIGATION

2 BONDS FOR OTHER FUNDS

3 SECTION 15. Part VI of Act 276, Session Laws of Hawaii
4 2019, is amended by adding a new section to read as follows:

5 "SECTION 15A. Any provision of this Act to the contrary
6 notwithstanding, the appropriations made for capital improvement
7 projects authorized under this Act shall not lapse at the end of
8 the fiscal biennium for which the appropriation is made;
9 provided that all appropriations made to be expended in fiscal
10 biennium 2019-2021 that are unencumbered as of June 30, 2022,
11 shall lapse as of that date."

12 SECTION 16. Act 12, Session Laws of Hawaii 2018, as
13 amended by Act 35, Session Laws of Hawaii 2019, is amended by
14 amending section 5, subsection (a), to read as follows:

15 "SECTION 5. (a) There is appropriated out of the general
16 revenues of the State of Hawaii the sum of [~~\$100,000,000~~]
17 \$61,000,000 or so much thereof as may be necessary for fiscal
18 year 2017-2018 and there is appropriated out of the general
19 obligation bond fund the sum of \$39,000,000 or so much thereof
20 as may be necessary for fiscal year 2019-2020 to protect the
21 health, safety, and welfare of the people, and provide relief



1 from disaster damages, losses, and suffering caused by the
2 extraordinary weather event that produced torrential rains and
3 resultant flooding in the county of Kauai in April 2018 or to
4 implement mitigation measures to prevent and minimize the
5 impacts of current or future flooding in areas affected by the
6 April 2018 flooding on Kauai.

7 The ~~sum~~ sums appropriated shall be allotted to the
8 department of defense and expended by the adjutant general
9 solely for the express stated purposes of this part; provided
10 that the moneys appropriated pursuant to this section shall not
11 lapse at the end of the fiscal year for which the moneys have
12 been appropriated; provided further that ~~any moneys~~ general
13 revenues appropriated pursuant to this section that are
14 unencumbered as of June 30, 2020, shall lapse on that date;
15 provided further that general obligation bond funds appropriated
16 pursuant to this section that are unencumbered as of June 30,
17 2021 shall lapse on that date; provided further that the moneys
18 appropriated pursuant to this section shall be exempt from
19 section 37-74(d), Hawaii Revised Statutes.

20 The director of finance is authorized to issue general
21 obligation bonds in the sum of \$39,000,000 or so much thereof as



1 may be necessary for fiscal year 2019-2020 for the purposes of
2 this section."

3 SECTION 17. There is appropriated the sum of \$40,000,000 or
4 so much thereof as may be necessary in general obligation bond
5 funds for fiscal year 2020-2021 as a loan to the county of
6 Hawaii as may be necessary to obtain non-state funds, including
7 federal funds, available to the county of Hawaii to provide
8 relief, recovery, mitigation, and remediation assistance for
9 disaster damage, losses, and suffering caused by the Kilauea
10 eruption in the county of Hawaii. The loan terms shall be
11 negotiated by the director of finance; provided that the
12 director of finance may waive any interest accrued on said loan.

13 The sum appropriated shall be expended by the department of
14 budget and finance.

15 The director of finance is authorized to issue general
16 obligation bonds in the sum of \$40,000,000 or so much thereof as
17 may be necessary for fiscal year 2020-2021 for the purposes of
18 this section.

19 PART IX. MODIFICATIONS TO PRIOR MEASURES PASSED BY THE HAWAII
20 STATE LEGISLATURE DURING THE REGULAR SESSION OF 2020

21 SECTION 18. This purpose of this part is to amend:



1 (1) Senate Bill No. 75 S.D. 2, H.D. 1; and

2 (2) Senate Bill No. 3139 S.D. 1, H.D. 1,

3 passed by the legislature on May 21, 2020, to conform to this
4 part if either or both measures are enacted before or after the
5 effective date of this Act.

6 SECTION 19. Senate Bill No. 75, S.D. 2, H.D. 1, passed by
7 the legislature during the regular session of 2020, is amended
8 by amending section 13 to read as follows:

9 "SECTION 13. ~~[There is appropriated out of the funds~~
10 ~~received by the State of Hawaii from the Paycheck Protection~~
11 ~~Program and Health Care Enhancement Act, Public Law 116 139, the~~
12 ~~sum of \$36,000,000 or so much thereof as may be necessary for~~
13 ~~fiscal year 2019 2020 to be used for thermal screening programs~~
14 ~~pursuant to Public Law 116 139 and associated guidance issued by~~
15 ~~appropriate federal agencies, provided that beginning June 1,~~
16 ~~2020, a monthly report shall be submitted to the governor and~~
17 ~~the legislature that details all allocations and expenditures.~~

18 ~~The sum appropriated shall be expended by the department of~~
19 ~~transportation for the purposes of this section.] REPEALED."~~



1 SECTION 20. Senate Bill No. 75, S.D. 2, H.D. 1, passed by
2 the legislature during the regular session of 2020, is amended
3 by amending section 16 to read as follows:

4 "SECTION 16. This Act, upon its approval, shall take
5 effect [~~on May 1, 2020,~~] retroactively on June 29, 2020;
6 provided that funds appropriated or authorized by this Act that
7 are not expended or encumbered as of December 28, 2020, shall
8 lapse as of that date; provided further that section 11 shall
9 take effect on July 1, 2020."

10 SECTION 21. Senate Bill No. 3139 S.D. 1, H.D. 1, passed by
11 the legislature during the regular session of 2020, is amended
12 by amending section 12 to read as follows:

13 "SECTION 12. This Act, upon its approval, shall take
14 effect [~~on May 27, 2020,~~] retroactively on June 29, 2020;
15 provided that section 2 shall take effect on July 1, 2020."

16 PART X. STATE CORONAVIRUS RELIEF FUNDS

17 SECTION 22. The Coronavirus Aid, Relief, and Economic
18 Security Act (CARES Act), Public Law 116-136, was enacted on
19 March 27, 2020, to address the extensive economic fallout of the
20 coronavirus disease 2019 (COVID-19) pandemic. Among its



1 provisions, Division A, Title V of the CARES Act provided
2 \$1,250,000,000 to Hawaii for expenditures that are:

- 3 (1) Necessary and incurred due to the public health
4 emergency with respect to COVID-19;
- 5 (2) Not accounted for in the budget most recently approved
6 as of March 27, 2020, for state government; and
- 7 (3) Incurred between March 1, 2020, and December 30, 2020.

8 In May 2020, the legislature passed S.B. No. 75, S.D. 2, H.D. 1,
9 which appropriated out of the funds received by the State of
10 Hawaii from the CARES Act the sum of \$635,986,000 to be
11 deposited into the emergency and budget reserve fund.

12 Accordingly, the purpose of this part is to appropriate
13 funds received by the State from the CARES Act for the purpose
14 of COVID-19 response activities and provide transparency and
15 accountability for the use of those funds.

16 Certain COVID-19 relief programs are scheduled to end by
17 July 31, 2020, including the federal paycheck protection program
18 loans; the \$600 per week federal unemployment insurance "plus-
19 up" (UI plus-up); temporary increases to public assistance such
20 as the supplemental nutrition assistance program (SNAP); and
21 both the state and federal moratoriums on evictions. While



1 federal relief may be extended, Hawaii's recovery will likely
2 take longer than for the rest of the nation and may outlast
3 federal aid.

4 The legislature finds that the pandemic has provided the
5 State with an opportunity to evolve. The immediate, critical
6 concern is for the health and welfare of the people of Hawaii,
7 which is in turn inextricably linked to the economic health of
8 the State. Solving short-term and long-term challenges requires
9 comprehensive, coordinated action. To that end, the legislature
10 has engaged the community to determine the best possible
11 strategy to deploy limited resources in a multi-pronged effort
12 to support individuals and families to recover from the COVID-19
13 pandemic, while simultaneously supporting economic
14 diversification.

15 An economic analysis conducted by the university of Hawaii
16 economic research organization, in consultation with the
17 department of business, economic development, and tourism, of
18 the package of CARES Act initiatives developed by the
19 legislature found that:

20 (1) \$618 million in spending to support Hawaii's
21 households and businesses and accelerate training



1 programs for putting people back to work will generate
2 more than \$1 billion in gross domestic product over
3 the coming year; and

4 (2) The spending will support up to six thousand five
5 hundred jobs.

6 The analysis further determined that "because much of the
7 spending is for safety net programs, there is little risk that
8 the money will be saved instead of spent in the Hawaii economy.
9 Yet, it is also true that many of the high-contact service jobs
10 that dominate Hawaii's employment opportunities will be impacted
11 until consumers and visitors feel it is safe to return. As a
12 result, it is imperative that we continue to focus on efforts to
13 retrain workers for jobs in Hawaii's New Economy".

14 PART XI. HOUSING RELIEF AND RESILIENCY PROGRAM

15 SECTION 23. The legislature finds that economic stress in
16 Hawaii will be deep and prolonged due to the State's heavy
17 dependence on the travel industry. The next "curve" to flatten
18 may be a sharp rise in housing instability and homelessness in
19 the wake of the coronavirus disease 2019 (COVID-19) pandemic;
20 this curve would impact many people who have never relied on
21 public assistance before and who do not qualify for existing



1 government housing programs. At present, experts predict a rise
2 in evictions, housing instability, and homelessness in August,
3 with potential ripple effects through banking and other parts of
4 the economy.

5 The legislature further finds that renters are especially
6 vulnerable. The University of Hawaii economic research
7 organization and Hawaii Budget and Policy Center estimate that
8 by July 31, 2020, forty thousand to forty-five thousand renter
9 households will lose their federal unemployment insurance plus-
10 up, will be unemployed, and will not be receiving other rental
11 assistance. Approximately 21,500 of these renter households
12 will be at risk of losing their housing because the portion of
13 their income going to housing will jump by ten per cent or more,
14 and approximately seven thousand five hundred of these renter
15 households will be at extreme risk of losing their housing
16 because the portion of their income going to housing will jump
17 by thirty per cent or more. When eviction moratoriums expire,
18 Hawaii could be faced with a wave of evictions.

19 The legislature additionally finds that homeowners having a
20 federally backed mortgage qualify for up to a year of
21 forbearance, but there is no similar protection for mortgages



1 that are not federally backed. The Hawaii Budget and Policy
2 Center estimates that by July 31, 2020, approximately thirteen
3 thousand homeowners will lose their federal unemployment
4 insurance plus-up, will be unemployed, and will not be receiving
5 other assistance, including mortgage forbearance. Assisting
6 these homeowners in working with their lenders on mortgage loan
7 modifications will provide needed housing relief to mitigate
8 mortgage foreclosures.

9 The purpose of this part is to:

10 (1) Establish a community-based housing relief and
11 resilience program to help up to thirty-four thousand
12 renter households that are at risk of eviction with
13 rental assistance payments and provide homeowner
14 households that may be facing mortgage foreclosure
15 with counseling and loan modification assistance due
16 to the COVID-19 pandemic; and

17 (2) Appropriate CARES Act funds that have been deposited
18 into the emergency and budget reserve fund for the
19 program.

20 SECTION 24. (a) There is established the housing relief
21 and resiliency program in the Hawaii housing finance and



1 development corporation. The housing relief and resiliency
2 program is intended to be a flexible program that meets the
3 needs of households that have been economically impacted by
4 COVID-19 and are facing housing hardships.

5 (b) The Hawaii housing finance and development corporation
6 shall select and contract with a nonprofit intermediary who
7 shall establish a centralized database and work with community
8 nonprofit agencies, such as community development financial
9 institutions and housing counseling agencies, to distribute
10 funds and provide other assistance to qualified households.

11 (c) The program shall target renters and homeowners who
12 have experienced a reduction in income because of unemployment
13 or reduction in work hours due to COVID-19. The program shall
14 provide help with rental payments for impacted renter households
15 and counseling and loan modification assistance for impacted
16 homeowner households.

17 (d) In order to qualify for assistance through the housing
18 relief and resiliency program, applicants shall have a household
19 income that does not exceed one hundred per cent of the area
20 median income as determined by the United States Department of
21 Housing and Urban Development. Receipt or non-receipt of



1 unemployment insurance benefits shall not be a condition of
2 eligibility for assistance through the housing relief and
3 resiliency program.

4 (e) Rental housing relief shall be for one primary
5 residence, and the amount of assistance shall not exceed fifty
6 per cent of the monthly rent or \$500 per month, whichever is
7 less. A lump sum rental payment for up to five months of rent,
8 for a total amount not to exceed \$2,500, may be made to the
9 participating landlord; provided that the landlord honors the
10 rental agreement for the duration of the rental assistance
11 period. Participating landlords may include private owners of
12 rental properties financed with low-income housing tax credits
13 or rental housing revolving fund loans administered by the
14 Hawaii housing finance and development corporation.

15 (f) Housing assistance shall be provided on a first-come,
16 first-served basis until funds are depleted.

17 (g) The housing relief assistance payment period shall be
18 from August 1, 2020, to December 28, 2020.

19 (h) The Hawaii housing finance and development corporation
20 shall submit a report to the legislature describing the outcomes



1 of the housing relief and resiliency program no later than
2 January 20, 2021.

3 SECTION 25. Notwithstanding any other law to the contrary,
4 there is appropriated out of the emergency and budget reserve
5 fund established under section 328L-3, Hawaii Revised Statutes,
6 from the amounts received by the State of Hawaii from the
7 Coronavirus Aid, Relief, and Economic Security Act, Public Law
8 116-136, the sum of \$100,000,000 or so much thereof as may be
9 necessary for fiscal year 2020-2021 to be used for housing and
10 rental assistance and the administrative costs related to the
11 housing relief and resiliency program, pursuant to Public Law
12 116-136 and associated guidance issued by appropriate federal
13 agencies; provided that:

14 (1) The funds shall be allocated as follows:

15 (A) The sum of \$85,000,000 or so much thereof as may
16 be necessary shall be geographically allocated
17 for housing relief payments as follows:

18 (i) \$54,400,000 to the city and county of
19 Honolulu;

20 (ii) \$12,000,000 to the county of Hawaii;

21 (iii) \$9,600,000 to the county of Maui;



- 1 (iv) \$4,000,000 to the county of Kauai; and
- 2 (v) \$5,000,000 for use statewide; and
- 3 (B) The sum of \$15,000,000 or so much thereof as may
- 4 be necessary may be allocated for the cost of
- 5 administering the program, including
- 6 administrative and monitoring expenses incurred
- 7 by the Hawaii housing finance and development
- 8 corporation and the nonprofit intermediary
- 9 recipient;
- 10 (2) All procurements executed pursuant to this part shall
- 11 be exempt from the requirements of chapters 103D and
- 12 103F, Hawaii Revised Statutes;
- 13 (3) Beginning July 15, 2020, a monthly report that details
- 14 all allocations and expenditures shall be submitted to
- 15 the governor and the legislature; and
- 16 (4) On December 28, 2020, any unexpended funds shall be
- 17 transferred to the unemployment compensation trust
- 18 fund established under section 383-121, Hawaii Revised
- 19 Statutes.



1 The sum appropriated shall be expended by the Hawaii
2 housing finance and development corporation for the purposes of
3 this part.

4 SECTION 26. The Hawaii housing finance and development
5 corporation may modify the allocation of funds, eligibility
6 requirements, monthly assistance levels, and other features as
7 the program is implemented.

8 PART XII. STATE CORONAVIRUS RELIEF FUNDS - CHILDCARE FACILITY
9 SUBSIDY

10 SECTION 27. The purpose of this part is to establish a
11 grant program within the department of human services to support
12 child care providers during the COVID-19 pandemic.

13 SECTION 28. (a) There is established the child care grant
14 program through which the department or its designee may award
15 grants to any registered or licensed child care facility or an
16 eligible exempt child care facility that requires funds as a
17 result of the response to the coronavirus 2019 disease, or
18 COVID-19, pandemic for any of the following:

19 (1) To maintain or resume operations if it lacks funds to
20 do so due to a revenue shortfall caused by decreased



1 enrollment or closure that occurred after March 15,
2 2020;

3 (2) To conduct cleaning, sanitation, and similar
4 activities necessary to maintain or resume operations,
5 including the purchase of disinfecting and personal
6 protective equipment and supplies;

7 (3) Employee salaries or training; or

8 (4) Other purposes as authorized by the department and
9 consistent with any applicable federal funding source
10 and state law.

11 (b) All moneys necessary to carry out the purposes of this
12 section shall be appropriated by the legislature.

13 (c) For the purpose of implementing the child care grant
14 program, the department shall:

15 (1) Adopt interim rules without regard to chapters 91 or
16 201M, Hawaii Revised Statutes; provided that the
17 interim rules shall expire no later than January 1,
18 2021; or

19 (2) Adopt rules pursuant to chapter 91, Hawaii Revised
20 Statutes.



1 (d) Rules adopted pursuant to subsection (c) shall
2 include, at minimum:

3 (1) The minimum duration that a registered or licensed
4 child care facility or eligible exempt child care
5 facility shall maintain operations after the receipt
6 of grant funds from the child care grant program;

7 (2) Conditions under which an exempt child care facility
8 may be eligible to be awarded a grant from the child
9 care grant program; and

10 (3) Conditions under which an awarded grant shall be
11 repaid to the State in the event of inappropriate or
12 unauthorized expenditures.

13 (e) Grants shall be disbursed pursuant to a contract
14 between the department or its designee and the grant recipient
15 in accordance with the rules adopted pursuant to subsections (c)
16 and (d). Payment of funds shall be made within thirty days
17 after a contract is executed.

18 (f) For the purposes of this part:

19 "Exempt child care facility" means a child care facility:

20 (1) Exempt from any license or registration required by
21 this part; and



1 (2) That satisfies the conditions to be eligible for
2 participation in the child care grant program pursuant
3 to rules adopted in accordance with subsections (c)
4 and (d).

5 "Grant" means an award of state funds to a specified
6 recipient to support the activities of the recipient and permit
7 the community to benefit from those activities.

8 "Registered or licensed child care facility" means any
9 child care facility licensed or registered pursuant to this
10 part.

11 SECTION 29. Notwithstanding any other law to the contrary,
12 there is appropriated out of the emergency and budget reserve
13 fund established under section 328L-3, Hawaii Revised Statutes,
14 from the amounts received by the State of Hawaii from the
15 Coronavirus Aid, Relief, and Economic Security Act, Public Law
16 116-136, the sum of \$15,000,000 or so much thereof as may be
17 necessary for fiscal year 2020-2021 to be used to support child
18 care providers, pursuant to Public Law 116-136 and associated
19 guidance issued by appropriate federal agencies; provided that:



- 1 (1) All procurements executed pursuant to this part shall
2 be exempt from the requirements of chapters 103D and
3 103F, Hawaii Revised Statutes;
- 4 (2) Beginning July 15, 2020, a monthly report that details
5 all allocations and expenditures shall be submitted to
6 the governor and the legislature; provided that each
7 report shall include the following information by
8 county:
- 9 (A) The total number and dollar amount of grants
10 awarded;
- 11 (B) The total number and dollar amount of grants
12 awarded to:
- 13 (i) Licensed child care facilities;
- 14 (ii) Family child care homes;
- 15 (iii) Group child care centers;
- 16 (iv) Group child care homes; and
- 17 (v) Eligible exempt child care facilities; and
- 18 (C) The total child care maximum capacity at child
19 care facilities receiving the grant awarded
20 funds; and



1 (3) On December 28, 2020, any unexpended funds shall be
2 transferred to the unemployment compensation trust
3 fund established under section 383-121, Hawaii Revised
4 Statutes.

5 The sum appropriated shall be expended by the department of
6 human services for the purposes of this part.

7 PART XIII. PURCHASE AND DISTRIBUTION OF PERSONAL PROTECTIVE
8 EQUIPMENT

9 SECTION 30. Notwithstanding any other law to the contrary,
10 there is appropriated out of the emergency and budget reserve
11 fund established under section 328L-3, Hawaii Revised Statutes,
12 from the amounts received by the State of Hawaii from the
13 Coronavirus Aid, Relief, and Economic Security Act, Public Law
14 116-136, the sum of ~~\$100,000,000~~ ^{\$ 61,000,000} or so much thereof as may be
15 necessary for fiscal year 2020-2021 to be used for the purchase
16 and distribution of personal protective equipment to hospitals,
17 childcare facilities, elderly care facilities, businesses, non-
18 profits, and schools, pursuant to Public Law 116-136 and
19 associated guidance issued by appropriate federal agencies;
20 provided that:



- 1 (1) All procurements executed pursuant to this part shall
- 2 be exempt from the requirements of chapters 103D and
- 3 103F, Hawaii Revised Statutes;
- 4 (2) Beginning July 15, 2020, a monthly report that details
- 5 all allocations and expenditures shall be submitted to
- 6 the governor and the legislature; and
- 7 (3) On December 28, 2020, any unexpended funds shall be
- 8 transferred to the unemployment compensation trust
- 9 fund established under section 383-121, Hawaii Revised
- 10 Statutes.

11 The sum appropriated shall be expended by the department of
 12 defense for the purposes of this part.

13 PART XIV. AIRPORT SCREENING AND HEALTH ASSURANCE SECURITY
 14 INITIATIVES

15 SECTION 31. Notwithstanding any other law to the contrary,
 16 there is appropriated out of the emergency and budget reserve
 17 fund established under section 328L-3, Hawaii Revised Statutes,
 18 from the amounts received by the State of Hawaii from the
 19 Coronavirus Aid, Relief, and Economic Security Act, Public Law
 20 116-136, the sum of ~~\$90,000,000~~ ^{\$70,000,000 MS} or so much thereof as may be
 21 necessary for fiscal year 2020-2021 to be used for airport



1 screening and health assurance security initiatives, pursuant to
2 Public Law 116-136 and associated guidance issued by appropriate
3 federal agencies; provided that:

4 (1) All procurements executed pursuant to this part shall
5 be exempt from the requirements of chapters 103D and
6 103F, Hawaii Revised Statutes;

7 (2) Beginning July 15, 2020, a monthly report that details
8 all allocations and expenditures shall be submitted to
9 the governor and the legislature; and

10 (3) On December 28, 2020, any unexpended funds shall be
11 transferred to the unemployment compensation trust
12 fund established under section 383-121, Hawaii Revised
13 Statutes.

14 The sum appropriated shall be expended by the department of
15 transportation for the purposes of this part.

16 PART XV. RETRAINING AND WORKFORCE DEVELOPMENT PROGRAMS

17 SECTION 32. Notwithstanding any other law to the contrary,
18 there is appropriated out of the emergency and budget reserve
19 fund established under section 328L-3, Hawaii Revised Statutes,
20 from the amounts received by the State of Hawaii from the
21 Coronavirus Aid, Relief, and Economic Security Act, Public Law



1 116-136, the sum of ~~\$36,000,000~~^{\$10,000,000 AW} or so much thereof as may be
2 necessary for fiscal year 2020-2021 to be used for retraining
3 and workforce development programs, pursuant to Public Law 116-
4 136 and associated guidance issued by appropriate federal
5 agencies; provided that:

- 6 (1) All procurements executed pursuant to this part shall
7 be exempt from the requirements of chapters 103D and
8 103F, Hawaii Revised Statutes;
- 9 (2) Beginning July 15, 2020, a monthly report that details
10 all allocations and expenditures shall be submitted to
11 the governor and the legislature; and
- 12 (3) On December 28, 2020, any unexpended funds shall be
13 transferred to the unemployment compensation trust
14 fund established under section 383-121, Hawaii Revised
15 Statutes.

16 The sum appropriated shall be expended by the business
17 development and support division (BED100) of the department of
18 business, economic development, and tourism for the purposes of
19 this part.

20 PART XVI. INNOVATION GRANTS TO CREATE A SUPPLY CHAIN OF
21 CLEANING SUPPLIES AND PERSONAL PROTECTIVE EQUIPMENT



1 SECTION 33. Notwithstanding any other law to the contrary,
2 there is appropriated out of the emergency and budget reserve
3 fund established under section 328L-3, Hawaii Revised Statutes,
4 from the amounts received by the State of Hawaii from the
5 Coronavirus Aid, Relief, and Economic Security Act, Public Law
6 116-136, the sum of ~~\$15,000,000~~ ^{\$10,000,000} or so much thereof as may be
7 necessary for fiscal year 2020-2021 to be used as innovation
8 grants to support emerging industries to create a supply chain
9 for cleaning supplies and personal protective equipment,
10 pursuant to Public Law 116-136 and associated guidance issued by
11 appropriate federal agencies; provided that:

- 12 (1) Grant awards shall be limited to no more than \$500,000
13 per recipient, unless additional funding need is
14 determined by the Hawaii technology development
15 corporation;
- 16 (2) Grant awards shall be made to recipients with less
17 than fifty employees;
- 18 (3) All procurements executed pursuant to this part shall
19 be exempt from the requirements of chapters 103D and
20 103F, Hawaii Revised Statutes;



1 (4) Beginning July 15, 2020, a monthly report that details
2 all allocations and expenditures shall be submitted to
3 the governor and the legislature; and

4 (5) On December 28, 2020, any unexpended funds shall be
5 transferred to the unemployment compensation trust
6 fund established under section 383-121, Hawaii Revised
7 Statutes.

8 The sum appropriated shall be expended by the Hawaii
9 technology development corporation (BED143) of the department of
10 business, economic development, and tourism for the purposes of
11 this part.

12 PART XVII. FOOD DISTRIBUTION

13 SECTION 34. Notwithstanding any other law to the contrary,
14 there is appropriated out of the emergency and budget reserve
15 fund established under section 328L-3, Hawaii Revised Statutes,
16 from the amounts received by the State of Hawaii from the
17 Coronavirus Aid, Relief, and Economic Security Act, Public Law
18 116-136, the sum of \$5,000,000 or so much thereof as may be
19 necessary for fiscal year 2020-2021 to be used for a public-
20 private partnership to provide food assistance to families in



1 need, pursuant to Public Law 116-136 and associated guidance
2 issued by appropriate federal agencies; provided that:

- 3 (1) All procurements executed pursuant to this part shall
4 be exempt from the requirements of chapters 103D and
5 103F, Hawaii Revised Statutes;
- 6 (2) Beginning July 15, 2020, a monthly report that details
7 all allocations and expenditures shall be submitted to
8 the governor and the legislature; and
- 9 (3) On December 28, 2020, any unexpended funds shall be
10 transferred to the unemployment compensation trust
11 fund established under section 383-121, Hawaii Revised
12 Statutes.

13 The sum appropriated shall be expended by the office of
14 community services (LBR903) of the department of labor and
15 industrial relations for the purposes of this part.

16 PART XVIII. FISHING INDUSTRY SUPPORT

17 SECTION 35. Notwithstanding any other law to the contrary,
18 there is appropriated out of the emergency and budget reserve
19 fund established under section 328L-3, Hawaii Revised Statutes,
20 from the amounts received by the State of Hawaii from the
21 Coronavirus Aid, Relief, and Economic Security Act, Public Law



1 116-136, the sum of \$3,000,000 or so much thereof as may be
2 necessary for fiscal year 2020-2021 to be used to support the
3 commercial fishing industry, pursuant to Public Law 116-136 and
4 associated guidance issued by appropriate federal agencies;
5 provided that:

6 (1) All procurements executed pursuant to this part shall
7 be exempt from the requirements of chapters 103D and
8 103F, Hawaii Revised Statutes;

9 (2) Beginning July 15, 2020, a monthly report that details
10 all allocations and expenditures shall be submitted to
11 the governor and the legislature; and

12 (3) On December 28, 2020, any unexpended funds shall be
13 transferred to the unemployment compensation trust
14 fund established under section 383-121, Hawaii Revised
15 Statutes.

16 The sum appropriated shall be expended by the business
17 development and support division (BED100) of the department of
18 business, economic development, and tourism for the purposes of
19 this part.

20 PART XIX. SUPPORT FOR 2020 GRADUATES OF PUBLIC HIGH SCHOOLS



1 SECTION 36. Notwithstanding any other law to the contrary,
2 there is appropriated out of the emergency and budget reserve
3 fund established under section 328L-3, Hawaii Revised Statutes,
4 from the amounts received by the State of Hawaii from the
5 Coronavirus Aid, Relief, and Economic Security Act, Public Law
6 116-136, the sum of ~~\$2,000,000~~ ^{\$1,000,000} *AY* or so much thereof as may be
7 necessary for fiscal year 2020-2021 to be used for a public-
8 private partnership to provide support to public high school
9 seniors who were adversely affected by school closures in their
10 final semester of school, pursuant to Public Law 116-136 and
11 associated guidance issued by appropriate federal agencies;
12 provided that:

- 13 (1) All procurements executed pursuant to this part shall
14 be exempt from the requirements of chapters 103D and
15 103F, Hawaii Revised Statutes;
- 16 (2) Beginning July 15, 2020, a monthly report that details
17 all allocations and expenditures shall be submitted to
18 the governor and the legislature; and
- 19 (3) On December 28, 2020, any unexpended funds shall be
20 transferred to the unemployment compensation trust



1 fund established under section 383-121, Hawaii Revised
2 Statutes.

3 The sum appropriated shall be expended by the office of
4 community services (LBR903) of the department of labor and
5 industrial relations for the purposes of this part.

6 PART XX. GOVERNOR DISCRETIONARY FUND

7 SECTION 37. Notwithstanding any other law to the contrary,
8 there is appropriated out of the emergency and budget reserve
9 fund established under section 328L-3, Hawaii Revised Statutes,
10 from the amounts received by the State of Hawaii from the
11 Coronavirus Aid, Relief, and Economic Security Act, Public Law
12 116-136, the sum of \$39,986,000 or so much thereof as may be
13 necessary for fiscal year 2020-2021 to be used for eligible
14 programs pursuant to Public Law 116-136 and associated guidance
15 issued by appropriate federal agencies; provided that:

16 (1) All procurements executed pursuant to this part shall
17 be exempt from the requirements of chapters 103D and
18 103F, Hawaii Revised Statutes;

19 (2) Beginning July 15, 2020, a monthly report that details
20 all allocations and expenditures shall be submitted to
21 the governor and the legislature; and



1 (3) On December 28, 2020, any unexpended funds shall be
2 transferred to the unemployment compensation trust
3 fund established under section 383-121, Hawaii Revised
4 Statutes.

5 The sum appropriated shall be expended by the office of the
6 governor for the purposes of this part.

7 PART XXI. UNEMPLOYMENT INSURANCE ASSISTANCE

8 SECTION 38. Notwithstanding any other law to the contrary,
9 there is appropriated out of the emergency and budget reserve
10 fund established under section 328L-3, Hawaii Revised Statutes,
11 from the amounts received by the State of Hawaii from the
12 Coronavirus Aid, Relief, and Economic Security Act, Public Law
13 116-136, the sum of ~~\$230,000,000~~ ^{\$0} or so much thereof as may be
14 necessary for fiscal year 2020-2021 to be used between August 1,
15 2020, and December 30, 2020, to provide an additional weekly
16 unemployment benefit of \$100 per week to state eligible
17 recipients; provided that:

18 (1) No additional \$100 weekly unemployment benefit shall
19 be issued if there exists an additional federal
20 unemployment benefit of more than \$300 per week;



1 (2) The department of labor and industrial relations shall
2 have flexibility in the implementation of this part;

3 (3) All procurements executed pursuant to this part shall
4 be exempt from the requirements of chapters 103D and
5 103F, Hawaii Revised Statutes; and

6 (4) Beginning July 15, 2020, a monthly report that details
7 all allocations and expenditures shall be submitted to
8 the governor and the legislature.

9 The sum appropriated shall be expended by the department of
10 labor and industrial relations for the purposes of this part.

11 PART XXII. DEPLOYMENT OF RESERVE FUNDS

12 SECTION 39. Notwithstanding any other law to the contrary,
13 there is appropriated out of the emergency and budget reserve
14 fund established under section 328L-3, Hawaii Revised Statutes,
15 the sum of ~~\$1,080,000,505~~ ^{\$648,000,000} or so much thereof as may be necessary
16 for fiscal year 2019-2020 to be deposited to the general fund.

17 The sum appropriated shall be expended by the department of
18 budget and finance for the purposes of this section.

19 SECTION 40. This section provides the governor the option
20 of using funds available in the Hawaii hurricane relief fund.



1 There is appropriated out of the Hawaii hurricane relief
2 fund established under chapter 431P, Hawaii Revised Statutes,
3 the sum of \$183,000,000 or so much thereof as may be necessary
4 for fiscal year 2020-2021 to be expended for pandemic related
5 shortfalls.

6 The sum appropriated shall be expended by the department of
7 commerce and consumer affairs for the purposes of this section.

8 PART XXIII. MISCELLANEOUS

9 Section 41. The revisor of statutes shall substitute the
10 appropriate Act number for:

- 11 (1) House Bill No. 2200, H.D. 1, S.D. 1, in sections 1, 2,
12 and 3 of this Act;
- 13 (2) Senate Bill No. 3080, S.D. 3, H.D. 1, in section 6 of
14 this Act;
- 15 (3) House Bill No. 2725, H.D. 1, S.D. 1, in section 7 of
16 this Act;
- 17 (4) Senate Bill No. 75, S.D. 2, H.D. 1, in sections 18,
18 19, 20, and 22 of this Act; and
- 19 (5) Senate Bill No. 3139, S.D. 1, H.D. 1, in sections 18
20 and 21 of this Act.



1 SECTION 42. If any provision of this Act conflicts with
2 the provisions of any other Act enacted by the legislature
3 during the 2020 regular session, including House Bill No. 2200,
4 H.D. 1, S.D. 1, the provisions of this Act shall supersede those
5 Acts.

6 SECTION 43. If any provision of this Act, or the
7 application thereof to any person or circumstance, is held
8 invalid, the invalidity does not affect other provisions or
9 applications of the Act that can be given effect without the
10 invalid provision or application, and to this end the provisions
11 of this Act are severable.

12 SECTION 44. Statutory material to be repealed is bracketed
13 and stricken. New statutory material is underscored.

14 SECTION 45. This Act shall take effect upon approval;
15 provided that:

16 (1) Parts VI, VIII, and IX shall take effect retroactively
17 on June 29, 2020;

18 (2) Parts IV, VII, and XXII shall take effect
19 retroactively on June 30, 2020;



1 (3) Parts I, II, III, V, X, XI, XII, XIII, XIV, XV, XVI,
2 XVII, XVIII, XIX, XX, and XXI shall take effect
3 retroactively on July 1, 2020.

APPROVED this 31 day of JUL , 2020




GOVERNOR OF THE STATE OF HAWAII

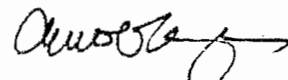
S.B. No. 126, S.D. 1, H.D. 1, C.D. 1

THE SENATE OF THE STATE OF HAWAI'I

Date: June 26, 2020
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate
of the Thirtieth Legislature of the State of Hawai'i, Regular Session of 2020.


President of the Senate


Clerk of the Senate

SB No. 126, SD 1, HD 1, CD 1

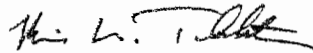
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: June 26, 2020
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirtieth Legislature of the State of Hawaii, Regular Session of 2020.



Scott K. Saiki
Speaker
House of Representatives



Brian L. Takeshita
Chief Clerk
House of Representatives