



EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

**GOV. MSG. NO. 1112**

July 30, 2020

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the  
House of Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Pursuant to the notice requirement of Section 16 of Article III of the Constitution of the State of Hawaii, I am Transmitting herewith the following bill with specific appropriation items stricken or reduced and my official statement of objections to the specific items contained in the bill:

SB126 SD1 HD1 CD1

RELATING TO THE STATE BUDGET.

Sincerely,

David Y. Ige  
Governor, State of Hawai'i

EXECUTIVE CHAMBERS

HONOLULU

JUL 30, 2020

**GOV. MSG. NO. 1112**

STATEMENT OF OBJECTIONS TO SENATE BILL NO. 126

Honorable Members  
Thirtieth Legislature  
State of Hawai'i

Pursuant to Section 16 of Article III of the Constitution of the State of Hawai'i, I am returning herewith, without my approval, Senate Bill No. 126, entitled "A Bill for an Act Relating to the State Budget."

The purposes of this bill are to:

1. Provide adjustments to the Supplemental Appropriations Act of 2020, the Judiciary Supplemental Appropriations Act of 2020, and the Supplemental Improvements Act of 2020;
2. Make changes to Senate Bill No. 75, S.D. 2, H.D. 1, and Senate Bill No. 3139, S.D. 1, H.D. 1, passed by the Legislature on May 21, 2020;
3. Deploy the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, funds received by the State and transferred to the Emergency and Budget Reserve Fund;
4. Appropriate balances in the Emergency and Budget Reserve Fund to support critical needs and services during the coronavirus disease 2019, or COVID-19, pandemic; and
5. Provide the Governor with access to amounts in the Hawaii Hurricane Relief Fund to support critical needs and services during the COVID-19 pandemic.

While the bill as a whole has merit, and I appreciate the Legislature's efforts to respond to the community's needs, the following appropriations must be

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modified for the reasons indicated. As a general matter, we are determined to fully utilize every federal dollar available under the CARES Act. However, the current uncertainty over what, if anything, the U.S. Congress will pass requires us to preserve our options to make the most efficient use of the funds, while awaiting the outcome of the debate in Congress. The line item vetoes outlined below will enable us to fulfill the objectives of the Legislature, while maintaining flexibility to meet any new programs and guidelines the Congress may hand down.

1. The \$90,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for airport screening and health assurance security initiatives, designated in section 31, page 106, line 20, of the bill. According to the Department of Transportation, it believes, and I concur, that \$70,000,000 will be sufficient for equipment and services to test, verify, and monitor travelers and for other health assurance security initiatives as needed.

2. The \$230,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used between August 1, 2020 and December 30, 2020, to provide an additional weekly unemployment benefit of \$100 per week to State eligible recipients provided that no additional \$100 weekly unemployment benefit shall be issued if there exists an additional federal unemployment benefit of more than \$300 per week, designated in section 38, page 115, line 13, of the bill. I understand that the U.S. Congress is negotiating another economic stimulus package. At this time, it is not known when and in what form such an economic stimulus package, if any, will take. Because the implementation of such a package by the U.S. Congress is not clear and may exceed \$300 per week, and because I must act now, I will line item veto this appropriation. The most effective use of these funds to support the needs of the community will then be determined once the U.S. Congress has taken action or recessed without taking action.

3. The \$100,000,000 appropriation out of the Emergency and Budget

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Reserve Fund for fiscal year 2020-2021 to be used for housing and rental assistance and the administrative costs related to the housing relief and resiliency program, designated in section 25, page 98, line 8, of the bill. According to the Hawaii Housing Finance and Development Corporation, it believes, and I concur, that an initial working capital of \$50,000,000 is sufficient to commence a program to help renters and homeowners who have experienced a reduction in income because of unemployment or reduction in work hours due to COVID-19. If additional funding can be utilized beyond the initial working capital amount, it will be provided at a later date.

4. The \$100,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for the purchase and distribution of personal protective equipment (PPE) to hospitals, childcare facilities, elderly care facilities, business, non-profits, and schools, designated in section 30, page 105, line 14, of the bill. This appropriation does not include the purchase and distribution of sanitation or disinfectant supplies. According to the Department of Defense, it believes, and I concur, that \$61,000,000 is sufficient for the purchase and distribution of PPE to eligible organizations. The remaining funds will be used to purchase and distribute sanitation or disinfectant supplies for eligible organizations and state agencies.

5. The \$36,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for retraining and workforce development programs, designated in section 32, page 108, line 1, of the bill. In reference to the Department of Business, Economic Development, and Tourism's business plan, \$10,000,000 is sufficient to launch workforce retraining programs for individuals impacted by COVID-19. Additional funding will be provided as needed.

6. The \$15,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used to support emerging industries to create a supply chain for cleaning supplies and PPE, designated in section 33, page 109, line 6, of the bill. According to the Hawaii Technology Development Corporation, it

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believes, and I concur, that \$10,000,000 is sufficient to provide start-up funding to businesses in this emerging industry. An additional \$5,000,000 may be available after the first tranche is released.

7. The \$2,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for a public-private partnership (PPP) to provide support to public high school seniors who were adversely affected by school closures in their final semester of school, designated in section 36, page 113, line 6, of the bill. An initial working capital of \$1,000,000 is adequate to begin establishing these programs. As they become successful, additional funds may be provided.

8. The \$1,080,000,605 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2019-2020 for deposit into the general fund, designated in section 39, page 116, line 15, of the bill. I understand that, of the \$1,080,000,605 appropriated out of the Emergency and Budget Reserve Fund for deposit into the general fund, \$432,000,605 of that amount represents fiscal biennium 2019-2021 general fund appropriation reductions. A general fund appropriation reduction does not represent cash; it just represents reduced spending authority. Consequently, the appropriation from the Emergency and Budget Reserve Fund to the general fund of \$1,080,000,605 is overstated by \$432,000,605.

Section 16 of Article III of the State Constitution provides that, "[e]xcept for items appropriated to be expended by the judicial and legislative branches, the governor may veto any specific item or items in any bill which appropriates money for specific purposes by striking out or reducing the same." Because of the foregoing objections, the following actions were taken pursuant to my line item veto authority:

1. Stricken out the \$90,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 for airport screening and health assurance security initiatives (on page 106, line 20) and changed it to \$70,000,000.

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2. Stricken out the \$230,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for additional weekly unemployment benefits subject to federal legislation, if any, (on page 115, line 13) and changed it to \$0.

3. Stricken out the \$100,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for housing relief (on page 98, line 8) and changed it to \$50,000,000.

4. Stricken out the \$100,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for the purchase and distribution of personal protective equipment (PPE) to hospitals, childcare facilities, elderly care facilities, business, non-profits, and schools (on page 105, line 14) and changed it to \$61,000,000.

5. Stricken out the \$36,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for retraining and workforce development programs (on page 108, line 1) and changed it to \$10,000,000.

6. Stricken out the \$15,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used to support emerging industries to create a supply chain for cleaning supplies and PPE (on page 109, line 6) and changed it to \$10,000,000.

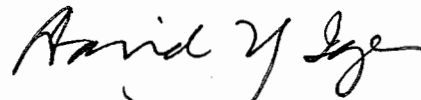
7. Stricken out the \$2,000,000 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2020-2021 to be used for a public-private partnership (PPP) to provide support to public high school seniors who were adversely affected by school closures in their final semester of school (on page 113, line 6) and changed it to \$1,000,000.

3. Stricken out the \$1,080,000,605 appropriation out of the Emergency and Budget Reserve Fund for fiscal year 2019-2020 for deposit into the general fund (on page 116, line 15) and changed it to \$648,000,000.

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For the foregoing reasons, I am returning Senate Bill No. 126 with the appropriations out of the Emergency and Budget Reserve Fund for fiscal years 2019-2020 and 2020-2021 totaling \$803,000,605, stricken from the bill.

Respectfully,

A handwritten signature in black ink, appearing to read "David Y. Ige". The signature is fluid and cursive, with a large, sweeping flourish at the end.

DAVID Y. IGE  
Governor of Hawai'i

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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1                   PART I. STATE EXECUTIVE BUDGET

2           SECTION 1. Act 5, Session Laws of Hawaii 2019, as amended  
3 by House Bill No. 2200, H.D. 1, S.D. 1, passed by the  
4 legislature during the regular session of 2020, is amended by  
5 amending section 3 to read as follows:

6           "SECTION 3. APPROPRIATIONS. The following sums, or so  
7 much thereof as may be sufficient to accomplish the purposes and  
8 programs designated herein, are hereby appropriated or  
9 authorized, as the case may be, from the means of financing  
10 specified to the expending agencies designated for the fiscal  
11 biennium beginning July 1, 2019, and ending June 30, 2021. The  
12 total expenditures and the number of positions in each fiscal  
13 year of the biennium shall not exceed the sums and the position  
14 ceilings indicated for each fiscal year, except as provided  
15 elsewhere in this Act or as provided by general law.





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	[ <del>2,585,988A</del> ]		[ <del>2,570,997A</del> ]	
6				2,093,866A		17,570,997A	
7			BED	1,821,915W		1,821,915W	
8			BED	700,000P		700,000P	
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
11				[ <del>14.00*</del> ]		14.00*	
12				10.00*			
13				[ <del>1.00#</del> ]		1.00#	
14				0.00#			
15		OPERATING	BED	[ <del>1,815,093A</del> ]		[ <del>1,815,093A</del> ]	
16				1,251,476A		1,508,613A	
17			BED	30,000B		30,000B	
18							
19	3.	BED107 - FOREIGN TRADE ZONE					
20				16.00*		16.00*	
21		OPERATING	BED	2,438,062B		2,445,180B	
22							
23	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				[ <del>26.00*</del> ]		26.00*	
25				24.00*			
26				1.00#		1.00#	
27		OPERATING	BED	[ <del>2,326,258A</del> ]		[ <del>2,326,258A</del> ]	
28				3,000,273A		2,218,570A	
29							
30	5.	BED113 - TOURISM					
31				3.00*		3.00*	
32				29.00#		29.00#	
33		OPERATING	BED	141,483,409B		141,483,409B	
34							
35	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
36				[ <del>8.00*</del> ]		[ <del>8.00*</del> ]	
37				9.00*		9.00*	
38		OPERATING	AGR	[ <del>1,280,984B</del> ]		[ <del>1,280,984B</del> ]	
39				1,360,982B		1,360,982B	
40			AGR	5,500,000W		5,500,000W	
41							
42	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[ <del>78.00*</del> ]		78.00*	
2				66.00*			
3	OPERATING		AGR	[ <del>5,721,147A</del> ]		[ <del>5,726,907A</del> ]	
4				4,398,311A		4,927,870A	
5				46.00*		46.00*	
6			AGR	8,784,690B		8,796,810B	
7			AGR	512,962T		512,962T	
8			AGR	212,095U		212,095U	
9			AGR	50,360W		50,360W	
10				2.00#		2.00#	
11			AGR	528,412P		528,412P	
12							
13	8.	AGR131 - RABIES QUARANTINE					
14				34.32*		34.32*	
15				1.00#		1.00#	
16	OPERATING		AGR	3,933,400B		3,945,522B	
17							
18	9.	AGR132 - ANIMAL DISEASE CONTROL					
19				[ <del>22.68*</del> ]		22.68*	
20				18.68*			
21	OPERATING		AGR	[ <del>1,613,389A</del> ]		[ <del>1,614,083A</del> ]	
22				1,406,403A		1,407,097A	
23				3.00*		3.00*	
24			AGR	145,074B		145,074B	
25				3.00#		3.00#	
26			AGR	438,438P		438,438P	
27							
28	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
29				[ <del>27.00*</del> ]		27.00*	
30				22.00*			
31				[ <del>8.00#</del> ]		8.00#	
32				7.00#			
33	OPERATING		LNR	[ <del>3,566,192A</del> ]		[ <del>3,570,330A</del> ]	
34				3,161,685A		3,259,342A	
35			LNR	2,455,475B		2,455,475B	
36				1.00*		1.00*	
37			LNR	3,577,901P		877,901P	
38							
39	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
40				[ <del>17.00*</del> ]		[ <del>17.00*</del> ]	
41				14.00*		20.00*	
42	OPERATING		AGR	[ <del>1,463,935A</del> ]		[ <del>1,463,935A</del> ]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>1,495,253A</u>		<u>1,252,551A</u>	
				[ <del>2.00*</del> ]		[ <del>2.00*</del> ]	
				<u>3.00*</u>		<u>3.00*</u>	
			AGR	[ <del>382,593B</del> ]		[ <del>382,593B</del> ]	
				<u>449,301B</u>		<u>450,301B</u>	
			AGR	<u>300,000T</u>		<u>300,000T</u>	
				<u>10.00#</u>		<u>10.00#</u>	
			AGR	<u>599,020W</u>		<u>601,859W</u>	
			AGR	<u>138,624P</u>		<u>138,624P</u>	
		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
				[ <del>13.00*</del> ]		<u>13.00*</u>	
				<u>11.00*</u>			
		OPERATING	AGR	[ <del>1,708,117A</del> ]		[ <del>1,708,117A</del> ]	
				<u>1,289,117A</u>		<u>1,589,965A</u>	
			AGR	<u>420,000B</u>		<u>420,000B</u>	
			AGR	<u>1,007,003N</u>		<u>1,007,003N</u>	
			AGR	<u>220,000P</u>		<u>220,000P</u>	
		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
				[ <del>6.00*</del> ]		<u>6.00*</u>	
				<u>2.00*</u>			
		OPERATING	AGR	[ <del>602,944A</del> ]		[ <del>602,944A</del> ]	
				<u>257,328A</u>		<u>339,916A</u>	
				<u>23.50*</u>		<u>23.50*</u>	
			AGR	<u>2,780,761B</u>		<u>2,792,881B</u>	
				<u>7.50*</u>		<u>7.50*</u>	
			AGR	<u>1,281,904W</u>		<u>1,284,743W</u>	
		14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				*		<u>10.00*</u>	
				[ <del>0.00#</del> ]		[ <del>0.00#</del> ]	
				<u>2.00#</u>		<u>2.00#</u>	
		OPERATING	AGR	[ <del>1,000A</del> ]		[ <del>1,000A</del> ]	
				<u>712,293A</u>		<u>144,685A</u>	
			AGR	[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
				<u>501,000B</u>		<u>501,000B</u>	
				[ <del>0.00#</del> ]		[ <del>0.00#</del> ]	
				<u>12.00#</u>		<u>12.00#</u>	
			AGR	[ <del>1,000W</del> ]		[ <del>1,000W</del> ]	
				<u>4,742,879W</u>		<u>4,545,718W</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2				[-----26.00*]		[-----26.00*]	
3				24.00*		28.00*	
4		OPERATING	AGR	[-----2,165,054A]		[-----2,165,054A]	
5				1,989,986A		4,124,592A	
6				5.00*		5.00*	
7			AGR	1,127,044B		1,127,044B	
8							
9	16.	LNR153 - FISHERIES MANAGEMENT					
10				[-----9.00*]		9.00*	
11				7.00*			
12		OPERATING	LNR	[-----845,514A]		[-----847,246A]	
13				706,962A		708,694A	
14				2.00*		2.00*	
15			LNR	375,944B		376,212B	
16			LNR	420,000N		420,000N	
17				2.00*		2.00*	
18				1.00#		1.00#	
19			LNR	475,000P		475,000P	
20							
21	17.	AGR153 - AQUACULTURE DEVELOPMENT					
22				[-----4.00*]		4.00*	
23				3.00*			
24		OPERATING	AGR	[-----336,555A]		[-----336,555A]	
25				230,555A		279,231A	
26			AGR	125,000B		125,000B	
27							
28	18.	BED120 - HAWAII STATE ENERGY OFFICE					
29				[-----0.00*]		[-----0.00*]	
30				5.00*		5.00*	
31				[-----0.00#]		[-----0.00#]	
32				19.00#		22.00#	
33		OPERATING	BED	[-----1,000A]		[-----1,000A]	
34				2,232,346A		2,598,265A	
35			BED	1,000B		[-----1,000B]	
36						81,000B	
37			BED	[-----1,000T]		[-----1,000T]	
38				241,000T		241,000T	
39							
40	19.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
41				[-----0.00*]		[-----0.00*]	
42				2.00*		3.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----0.00#]		[-----0.00#]	
2				4.00#		5.00#	
3	OPERATING		BED	[-----1,000A]		[-----1,000A]	
4				1,433,390A		1,088,390A	
5			BED	[-----1,000B]		[-----1,000B]	
6				1,605,258B		1,605,258B	
7			BED	1,000R		1,000R	
8			BED	[-----1,000W]		[-----1,000W]	
9				2,018,203W		2,018,203W	
10				[-----0.00#]		[-----0.00#]	
11				9.00#		9.00#	
12			BED	[-----1,000P]		[-----1,000P]	
13				995,214P		995,214P	
14							
15	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
16		OPERATING	BED	1,000B		1,000B	
17			BED	1,000W		1,000W	
18							
19	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
20				22.00#		22.00#	
21		OPERATING	BED	7,900,628B		7,908,896B	
22							
23	22.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
24				5.00#		5.00#	
25		OPERATING	BED	85,937,211B		85,937,211B	
26							
27	23.	LNR141 - WATER AND LAND DEVELOPMENT					
28				[-----24.00*]		24.00*	
29				21.00*			
30		OPERATING	LNR	[-----2,281,113A]		[-----2,287,154A]	
31				2,528,407A		2,565,142A	
32				4.00*		4.00*	
33			LNR	795,324B		796,620B	
34			LNR	199,479T		199,479T	
35							
36	24.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
37				[-----11.00*]		11.00*	
38				8.00*			
39				[-----2.00#]		2.00#	
40				1.00#			
41		OPERATING	BED	[-----1,164,984A]		[-----1,164,984A]	
42				687,544A		797,544A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			BED	550,000B			550,000B
2				10.00*			10.00*
3			BED	<del>1,645,574W</del>			<del>1,645,574W</del>
4				<u>1,825,868W</u>			<u>1,825,868W</u>
5							
6	25.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
7		OPERATING	BED	3,100,000N			3,100,000N
8				29.00*			29.00*
9				41.00#			41.00#
10			BED	11,753,751W			11,818,751W
11			BED	3,000,000P			3,000,000P
12							
13	26.	BED128 - OFFICE OF AEROSPACE					
14				1.00#			1.00#
15		OPERATING	BED	<del>1,213,673A</del>			1,213,673A
16				<u>1,071,170A</u>			
17			BED	500,000B			500,000B
18							
19							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
	OPERATING		LBR	1.20*		1.20*	
				[ <del>1,057,087A</del> ]		1,057,087A	
				<u>957,087A</u>			
				6.00#		6.00#	
			LBR	5,595,677B		5,595,677B	
				28.80*		28.80*	
				12.00#		12.00#	
			LBR	9,906,250N		9,906,250N	
				20.00*		20.00*	
			LBR	2,000,000S		2,000,000S	
				12.00*		12.00*	
				20.00#		20.00#	
			LBR	2,887,594U		2,887,594U	
				8.00*		8.00*	
			LBR	4,100,000P		4,100,000P	
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL							
	OPERATING		LBR	0.10*		0.10*	
				[ <del>463,718A</del> ]		463,718A	
				<u>418,718A</u>			
				6.90*		6.90*	
			LBR	6,500,000N		6,500,000N	
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
	OPERATING		LBR	2,000,000A		1,000,000A	
				10.00#		10.00#	
			LBR	3,112,993B		3,112,993B	
				167.50*		167.50*	
			LBR	15,700,000N		15,700,000N	
			LBR	358,000,000T		358,000,000T	
4. LBR903 - OFFICE OF COMMUNITY SERVICES							
				4.00*		4.00*	
				5.00#		5.00#	
	OPERATING		LBR	[ <del>2,041,594A</del> ]		2,041,594A	
				<u>1,869,594A</u>			
			LBR	5,000B		5,000B	
				1.00*		1.00*	
				4.00#		4.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			LBR	6,071,243N			6,071,243N
2			LBR	240,000P			240,000P
3							
4	5.	HMS802 - VOCATIONAL REHABILITATION					
5				<del>37.76*</del>			37.76*
6				29.78*			
7				<del>2.31#</del>			2.31#
8				0.00#			
9		OPERATING	HMS	<del>4,762,420A</del>			<del>4,762,420A</del>
10				4,302,782A			4,302,782A
11				69.24*			69.24*
12				4.69#			4.69#
13			HMS	14,916,778N			14,932,508N
14			HMS	1,330,200W			1,330,200W
15							
16	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
17				17.10*			17.10*
18		OPERATING	LBR	<del>1,112,186A</del>			1,112,186A
19				952,186A			
20				22.00*			22.00*
21				0.50#			0.50#
22			LBR	3,122,624W			3,122,624W
23				19.90*			19.90*
24			LBR	2,150,000P			2,150,000P
25							
26	7.	LBR152 - WAGE STANDARDS PROGRAM					
27				<del>19.00*</del>			19.00*
28				16.00*			
29		OPERATING	LBR	<del>1,302,021A</del>			<del>1,300,021A</del>
30				1,012,397A			1,080,397A
31							
32	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
33				<del>23.50*</del>			23.50*
34				20.50*			
35		OPERATING	LBR	<del>1,741,080A</del>			<del>1,741,080A</del>
36				1,233,464A			1,593,464A
37				0.50*			0.50*
38				5.00#			5.00#
39			LBR	460,000P			460,000P
40							
41	9.	LBR183 - DISABILITY COMPENSATION PROGRAM					
42				<del>91.00*</del>			91.00*





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		OPERATING	LBR	<u>73.00*</u>			
3				<del>[-11,597,734A-]</del>		<del>[-10,800,513A]</del>	
4				<u>9,688,735A</u>		<u>9,883,788A</u>	
5				11.00*		11.00*	
6			LBR	5.00#		5.00#	
7				24,002,622T		24,002,622T	
8	10.	LBR161 - HAWAII LABOR RELATIONS BOARD					
9				3.00*		3.00*	
10				6.00#		6.00#	
11		OPERATING	LBR	<del>[-952,806A-]</del>		952,806A	
12				<u>892,806A</u>			
13	11.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
14				<del>[-11.90*-]</del>		11.00*	
15				10.00*			
16		OPERATING	LBR	<del>[-1,065,846A-]</del>		<del>[-1,065,846A]</del>	
17				<u>820,846A</u>		<u>980,846A</u>	
18	12.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
19				12.00*		12.00*	
20		OPERATING	LBR	1,165,559N		1,165,559N	
21	13.	LBR901 - RESEARCH AND STATISTICS					
22				<del>[-4.38*-]</del>		4.38*	
23				<u>3.38*</u>			
24				2.00#		2.00#	
25		OPERATING	LBR	<del>[-489,319A-]</del>		<del>[-489,319A]</del>	
26				<u>416,363A</u>		<u>436,363A</u>	
27				3.67*		3.67*	
28			LBR	1.00#		1.00#	
29				450,000N		450,000N	
30				13.00*		13.00*	
31			LBR	910,533P		910,533P	
32	14.	LBR902 - GENERAL ADMINISTRATION					
33				<del>[-16.83*-]</del>		16.83*	
34				<u>13.83*</u>			
35				1.12#		1.12#	
36		OPERATING	LBR	<del>[-1,569,343A-]</del>		<del>[-1,569,343A]</del>	
37				<u>1,404,283A</u>		<u>1,404,283A</u>	
38			LBR	437,400B		200,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				32.17*		32.17*	
				2.88#		2.88#	
			LBR	3,286,941P		3,286,941P	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	DANIEL K. INOUYE INTERNATIONAL AIRPORT		684.00*		692.00*	
	OPERATING		TRN	187,974,787B		<del>194,762,414B</del>	
						<u>235,020,904B</u>	
			TRN	1,405,500N		1,405,500N	
2.	TRN104	GENERAL AVIATION		<del>30.00*</del>		<del>30.00*</del>	
	OPERATING		TRN	<del>9,962,006B</del>		<del>10,069,469B</del>	
				<u>10,034,990B</u>		<u>10,142,453B</u>	
3.	TRN111	HILO INTERNATIONAL AIRPORT		86.00*		86.00*	
	OPERATING		TRN	24,033,752B		23,999,705B	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		<del>105.00*</del>		<del>105.00*</del>	
	OPERATING		TRN	<del>30,479,137B</del>		<del>27,235,501B</del>	
				<u>30,570,025B</u>		<u>27,830,389B</u>	
5.	TRN116	WAIMEA-KOHALA AIRPORT		4.00*		4.00*	
	OPERATING		TRN	1,718,173B		1,946,044B	
6.	TRN118	UPOLU AIRPORT					
	OPERATING		TRN	719,500B		519,500B	
7.	TRN131	KAHULUI AIRPORT		175.00*		175.00*	
	OPERATING		TRN	39,282,581B		39,674,545B	
8.	TRN133	HANA AIRPORT		8.00*		8.00*	
	OPERATING		TRN	1,021,833B		1,684,702B	
9.	TRN135	KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	3,174,047B		2,361,221B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
10.	TRN141	MOLOKAI AIRPORT					
	OPERATING		TRN	14.00* 4,211,323B		14.00* 4,119,532B	
11.	TRN143	KALAUPAPA AIRPORT					
	OPERATING		TRN	7.00* 1,029,850B		7.00* 1,033,919B	
12.	TRN151	LANAI AIRPORT					
	OPERATING		TRN	12.00* 3,486,561B		12.00* 3,915,613B	
13.	TRN161	LIHUE AIRPORT					
	OPERATING		TRN	116.00* 26,100,190B		116.00* <del>25,981,531B</del> 26,966,531B	
14.	TRN163	PORT ALLEN AIRPORT					
	OPERATING		TRN	46,841B		21,841B	
15.	TRN195	AIRPORTS ADMINISTRATION					
	OPERATING		TRN	133.00* 1.00# 435,766,210B		133.00* 1.00# <del>462,687,213B</del> 466,656,316B	
16.	TRN301	HONOLULU HARBOR					
	OPERATING		TRN	<del>0.00*</del> 114.00* <del>0.00#</del> 1.00# <del>1,000B</del> 20,372,905B		<del>0.00*</del> 114.00* <del>0.00#</del> 1.00# <del>1,000B</del> 20,457,061B	
17.	TRN303	KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	<del>0.00*</del> 6.00* <del>1,000B</del> 1,280,755B		<del>0.00*</del> 6.00* <del>1,000B</del> 1,283,209B	
18.	TRN311	HILO HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----0.00*]		[-----0.00*]	
2				15.00*		15.00*	
3	OPERATING		TRN	[-----1,000B-]		[-----1,000B-]	
4				<u>2,286,410B</u>		<u>2,294,812B</u>	
5							
6	19.	TRN313 - KAWAIHAE HARBOR		[-----0.00*]		[-----0.00*]	
7				2.00*		2.00*	
8	OPERATING		TRN	[-----1,000B-]		[-----1,000B-]	
9				<u>794,376B</u>		<u>794,376B</u>	
10							
11				[-----0.00*]		[-----0.00*]	
12	20.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
13	OPERATING		TRN	[-----1,000B-]		[-----1,000B-]	
14				<u>3,242,146B</u>		<u>3,253,271B</u>	
15							
16				[-----0.00*]		[-----0.00*]	
17	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
18	OPERATING		TRN	[-----1,000B-]		[-----1,000B-]	
19				<u>207,158B</u>		<u>207,157B</u>	
20							
21				[-----0.00*]		[-----0.00*]	
22	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
23	OPERATING		TRN	[-----1,000B-]		[-----1,000B-]	
24				<u>2,609,331B</u>		<u>2,620,836B</u>	
25							
26				[-----0.00*]		[-----0.00*]	
27	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
28	OPERATING		TRN	[-----1,000B-]		[-----1,000B-]	
29				<u>189,223B</u>		<u>189,222B</u>	
30							
31				[-----0.00*]		[-----0.00*]	
32	24.	TRN351 - KAUMALAPAU HARBOR		1.00*		1.00*	
33	OPERATING		TRN	[-----1,000B-]		[-----1,000B-]	
34				<u>133,006B</u>		<u>133,006B</u>	
35							
36				[-----0.00*]		[-----0.00*]	
37				1.00*		1.00*	
38	OPERATING		TRN	[-----1,000B-]		[-----1,000B-]	
39				<u>133,006B</u>		<u>133,006B</u>	
40							
41				[-----0.00*]		[-----0.00*]	
42	25.	TRN395 - HARBORS ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[ <del>0.00*</del> ]		[ <del>0.00*</del> ]	
2				77.00*		77.00*	
3				[ <del>0.00#</del> ]		[ <del>0.00#</del> ]	
4				1.00#		1.00#	
5	OPERATING		TRN	[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
6				92,981,358B		93,969,358B	
7							
8	26.	TRN333 - HANA HARBOR					
9	OPERATING		TRN	[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
10				13,519B		13,519B	
11							
12	27.	TRN501 - OAHU HIGHWAYS					
13	OPERATING		TRN	192.00*		192.00*	
14				81,609,688B		82,064,049B	
15							
16	28.	TRN511 - HAWAII HIGHWAYS					
17	OPERATING		TRN	119.00*		119.00*	
18				14,727,444B		[ <del>14,895,200B</del> ]	
19						16,010,200B	
20							
21	29.	TRN531 - MAUI HIGHWAYS					
22	OPERATING		TRN	89.00*		89.00*	
23				1.00#		1.00#	
24				17,465,190B		[ <del>17,582,396B</del> ]	
25						20,582,396B	
26							
27	30.	TRN561 - KAUAI HIGHWAYS					
28	OPERATING		TRN	54.00*		54.00*	
29				9,389,613B		[ <del>9,463,562B</del> ]	
30						9,610,883B	
31							
32	31.	TRN595 - HIGHWAYS ADMINISTRATION					
33	OPERATING		TRN	545.00*		545.00*	
34				5.00#		5.00#	
35				178,225,132B		[ <del>182,046,702B</del> ]	
36						197,253,802B	
37				1.00#		1.00#	
38			TRN	15,557,418N		15,557,418N	
39							
40	32.	TRN597 - HIGHWAYS SAFETY					
41	OPERATING		TRN	31.20*		31.20*	
42				10,950,851B		10,950,851B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				6.00*		6.00*	
2			TRN	4,065,433N		4,065,433N	
3				0.80*		0.80*	
4			TRN	754,989P		754,989P	
5							
6	33.	TRN995 - GENERAL ADMINISTRATION					
7				110.00*		110.00*	
8				2.00#		2.00#	
9		OPERATING	TRN	22,323,473B		22,325,147B	
10				1.00*		1.00*	
11			TRN	18,064,184N		18,206,911N	
12			TRN	743,067R		743,067R	
13							
14	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
15				1.00#		1.00#	
16		OPERATING	TRN	1,842,173B		1,842,173B	
17							
18							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
4				[-----73.00*]		[-----76.00*]	
5				63.00*		75.00*	
6		OPERATING	HTH	[-----5,654,144A]		[-----5,764,090A]	
7				4,923,210A		5,088,595A	
8				64.00*		64.00*	
9				7.00#		7.00#	
10			HTH	79,802,051B		80,364,007B	
11				32.10*		32.10*	
12				2.00#		2.00#	
13			HTH	13,444,878N		5,002,918N	
14				2.00*		2.00*	
15			HTH	241,782U		241,782U	
16				37.00*		37.00*	
17			HTH	209,035,151W		209,035,151W	
18				7.25*		7.25*	
19				4.00#		4.00#	
20			HTH	4,899,514P		1,311,612P	
21							
22		2. AGR846 - PESTICIDES					
23				[-----14.00*]		14.00*	
24				11.00*			
25		OPERATING	AGR	[-----864,022A]		[-----864,022A]	
26				690,611A		690,611A	
27				11.00*		11.00*	
28				2.00#		2.00#	
29			AGR	1,889,954W		1,892,793W	
30				2.00*		2.00*	
31				1.00#		1.00#	
32			AGR	464,629P		464,629P	
33							
34		3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
35				[-----26.50*]		26.50*	
36				22.50*			
37				[-----4.00#]		4.00#	
38				2.50#			
39		OPERATING	LNR	[-----2,492,890A]		[-----2,580,806A]	
40				2,066,412A		2,321,234A	
41				2.00#		2.00#	
42			LNR	2,266,073N		2,341,073N	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				0.50*		0.50*	
2				4.00#		4.00#	
3			LNR	3,755,000P		3,615,000P	
4							
5	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
6				<del>51.50*</del>		51.50*	
7				44.00*			
8		OPERATING	LNR	<del>15,029,456A</del>		<del>15,039,001A</del>	
9				13,244,896A		14,642,658A	
10				13.00*		13.00*	
11				3.00#		3.00#	
12			LNR	1,747,467N		1,747,467N	
13				1.00#		1.00#	
14			LNR	191,384T		191,384T	
15				7.00#		7.00#	
16			LNR	1,686,056U		1,686,056U	
17				3.50*		3.50*	
18				1.00#		1.00#	
19			LNR	1,645,390P		1,645,390P	
20							
21	5.	LNR404 - WATER RESOURCES					
22				<del>22.00*</del>		22.00*	
23				18.00*			
24		OPERATING	LNR	<del>3,323,222A</del>		<del>3,327,917A</del>	
25				2,767,222A		3,058,917A	
26				6.00*		6.00*	
27			LNR	1,184,910B		1,186,783B	
28			LNR	150,000N		150,000N	
29							
30	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
31				<del>137.25*</del>		137.25*	
32				95.25*			
33		OPERATING	LNR	<del>10,957,051A</del>		<del>10,272,129A</del>	
34				8,391,773A		7,706,851A	
35			LNR	1,344,671B		1,344,671B	
36				3.75*		3.75*	
37			LNR	1,319,046N		1,319,046N	
38			LNR	32,671W		32,671W	
39			LNR	900,833P		900,833P	
40							
41	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
42				<del>47.50*</del>		47.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				42.50*			
2				[ <del>23.00#</del> ]		23.00#	
3				21.00#			
4	OPERATING		LNR	[ <del>8,501,978A</del> ]		[ <del>8,511,432A</del> ]	
5				7,538,033A		8,165,664A	
6			LNR	500,000N		500,000N	
7				0.50*		0.50*	
8			LNR	1,475,000P		1,475,000P	
9							
10	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
11				[ <del>5.00*</del> ]		5.00*	
12				3.00*			
13	OPERATING		HTH	[ <del>410,149A</del> ]		[ <del>410,149A</del> ]	
14				212,395A		228,121A	
15							
16	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17				[ <del>40.25*</del> ]		[ <del>40.25*</del> ]	
18				39.25*		41.25*	
19				[ <del>15.00#</del> ]		[ <del>15.00#</del> ]	
20				14.00#		16.00#	
21	OPERATING		LNR	[ <del>4,105,352A</del> ]		[ <del>4,115,292A</del> ]	
22				3,921,085A		4,047,218A	
23				19.00*		19.00*	
24				1.00#		1.00#	
25			LNR	2,474,946B		2,479,948B	
26				1.75*		1.75*	
27			LNR	312,183N		312,183N	
28			LNR	1,277T		1,277T	
29							
30	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
31				[ <del>22.00*</del> ]		22.00*	
32				20.50*			
33				1.25#		1.25#	
34	OPERATING		HTH	[ <del>3,766,858A</del> ]		[ <del>3,766,858A</del> ]	
35				3,164,933A		3,703,972A	
36				0.50*		0.50*	
37			HTH	79,580B		79,580B	
38				2.30*		2.30*	
39				0.60#		0.60#	
40			HTH	[ <del>144,440N</del> ]		[ <del>144,440N</del> ]	
41				183,732N		183,732N	
42				11.00*		11.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			HTH	<del>2,600,465W</del>		<del>2,600,465W</del>	
				2,622,018W		2,622,018W	
				11.20*		11.20*	
				2.15#		2.15#	
			HTH	2,571,855P		2,626,604P	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
E. HEALTH							
1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING							
				[ <del>239.87*</del> ]		[ <del>239.87*</del> ]	
				214.87*		219.87*	
				[ <del>3.00#</del> ]		[ <del>3.00#</del> ]	
				1.00#		1.00#	
	OPERATING		HTH	[ <del>28,858,933A</del> ]		[ <del>28,957,152A</del> ]	
				25,850,672A		26,867,934A	
			HTH	13,343B		13,343B	
				21.00#		21.00#	
			HTH	8,723,375N		8,723,375N	
				3.00*		3.00*	
				1.00#		1.00#	
			HTH	759,649U		759,649U	
				14.00*		14.00*	
				25.50#		25.50#	
			HTH	8,841,474P		4,841,474P	
2. HTH131 - DISEASE OUTBREAK CONTROL							
				[ <del>22.60*</del> ]		22.60*	
				18.60*			
	OPERATING		HTH	[ <del>1,947,434A</del> ]		[ <del>1,947,434A</del> ]	
				1,609,272A		1,697,659A	
				23.40*		23.40*	
				10.00#		10.00#	
			HTH	18,887,619N		3,778,582N	
				29.50#		29.50#	
			HTH	15,400,816P		4,954,506P	
3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM							
				[ <del>12.00*</del> ]		[ <del>12.00*</del> ]	
				8.00*		10.00*	
				1.40#		1.40#	
	OPERATING		HTH	[ <del>69,143,593A</del> ]		[ <del>69,143,593A</del> ]	
				62,205,930A		68,933,353A	
				6.00#		6.00#	
			HTH	22,275,925B		22,275,925B	
				3.00#		2.00#	
			HTH	630,000P		340,000P	
4. HTH560 - FAMILY HEALTH SERVICES							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----108.00*]		[-----108.00*]	
2				95.00*		98.00*	
3				[-----2.50#]		[-----2.50#]	
4				1.50#		1.50#	
5	OPERATING		HTH	[ <del>-31,499,929A</del> ]		[ <del>-31,499,929A</del> ]	
6				28,693,910A		30,760,073A	
7				15.00*		15.00*	
8				2.00#		2.00#	
9			HTH	18,439,145B		18,439,145B	
10				119.50*		119.50*	
11				12.30#		12.30#	
12			HTH	39,310,996N		38,710,996N	
13			HTH	203,441U		203,441U	
14				17.00*		17.00*	
15				6.70#		6.70#	
16			HTH	12,097,543P		11,397,543P	
17							
18	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		[-----40.50*]		[-----40.50*]	
19				37.50*		39.50*	
20				[-----5.00#]		[-----5.00#]	
21				2.00#		2.00#	
22	OPERATING		HTH	[ <del>-7,202,672A</del> ]		[ <del>-7,210,148A</del> ]	
23				5,475,610A		6,882,284A	
24			HTH	48,656,356B		48,656,356B	
25			HTH	1,000,000U		1,000,000U	
26				10.50*		10.50*	
27				22.50#		22.50#	
28			HTH	7,216,912P		6,994,004P	
29							
30							
31	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION		[-----6.00*]		6.00*	
32				2.00*			
33				[-----2.00#]		2.00#	
34				0.00#			
35	OPERATING		HTH	[ <del>-586,121A</del> ]		[ <del>-586,121A</del> ]	
36				213,553A		231,061A	
37				7.00*		7.00*	
38				3.00#		3.00#	
39			HTH	1,462,165B		1,462,165B	
40							
41							
42	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				54.50*		54.50*	
2		OPERATING	HTH	17,509,280B		17,509,280B	
3							
4	8.	HTH211 - KAHUKU HOSPITAL					
5		OPERATING	HTH	1,800,000A		1,800,000A	
6							
7	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
8		OPERATING	HTH	125,701,003A		<del>105,701,003A</del> 127,301,003A	
9							
10				2,780.75*		2,780.75*	
11			HTH	579,200,129B		580,483,912B	
12							
13	10.	HTH213 - ALII COMMUNITY CARE					
14		OPERATING	HTH	3,500,000B		3,500,000B	
15							
16	11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
17		OPERATING	SUB	942,000A		942,000A	
18							
19	11A.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
20		OPERATING	HTH		A	19,000,000A	
21							
22	12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
23				<del>215.00*</del>		<del>215.00*</del>	
24				182.50*		185.50*	
25				<del>130.50#</del>		<del>130.50#</del>	
26				79.50#		79.50#	
27		OPERATING	HTH	<del>62,483,432A</del>		<del>62,490,458A</del>	
28				55,527,411A		56,953,017A	
29			HTH	11,610,000B		<del>11,610,000B</del> 23,000,000B	
30							
31				1.00#		1.00#	
32			HTH	2,333,370N		2,333,370N	
33							
34	13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
35				<del>650.50*</del>		<del>777.50*</del>	
36				584.00*		739.00*	
37				<del>27.00#</del>		<del>27.00#</del>	
38				15.00#		21.00#	
39		OPERATING	HTH	<del>77,946,272A</del>		<del>87,140,174A</del>	
40				73,394,335A		82,713,278A	
41							
42	14.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----29.00*]		29.00*	
2				27.00*			
3	OPERATING		HTH	[ <del>-20,246,936A</del> ]		[ <del>-20,246,936A</del> ]	
4				18,074,569A		20,113,424A	
5			HTH	750,000B		750,000B	
6			HTH	8,857,980N		8,857,980N	
7				7.50#		7.50#	
8			HTH	5,019,276P		6,570,543P	
9							
10	15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
11				[-----170.00*]		[-----170.00*]	
12				156.00*		162.00*	
13				[-----13.00#]		[-----13.00#]	
14				10.50#		10.50#	
15	OPERATING		HTH	[ <del>-44,020,134A</del> ]		[ <del>-44,020,134A</del> ]	
16				42,436,950A		42,666,481A	
17				17.00*		17.00*	
18				6.00#		6.00#	
19			HTH	15,133,262B		15,133,262B	
20				5.00#		5.00#	
21			HTH	2,329,630N		2,339,630N	
22				2.00#		2.00#	
23			HTH	2,281,992U		2,281,992U	
24				8.50#		#	
25			HTH	2,318,223P		P	
26							
27	16.	HTH501 - DEVELOPMENTAL DISABILITIES					
28				[-----215.75*]		[-----215.75*]	
29				190.75*		194.75*	
30				[-----3.00#]		3.00#	
31				2.00#			
32	OPERATING		HTH	[ <del>-91,875,295A</del> ]		[ <del>-89,989,491A</del> ]	
33				90,102,552A		88,548,037A	
34				3.00*		3.00*	
35			HTH	1,063,165B		[ <del>-1,063,165B</del> ]	
36						4,263,165B	
37							
38	17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
39				[-----45.50*]		[-----45.50*]	
40				38.50*		39.50*	
41				[-----50.50#]		[-----50.50#]	
42				39.50#		39.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH	<del>6,997,306A</del>		<del>6,997,306A</del>	
2				<u>5,768,238A</u>		<u>6,076,360A</u>	
3				1.00#		1.00#	
4			HTH	137,363P		137,363P	
5							
6	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		<del>129.00*</del>		<del>129.00*</del>	
7				<u>116.00*</u>		<u>124.00*</u>	
8		OPERATING	HTH	<del>8,428,221A</del>		<del>8,449,534A</del>	
9				<u>7,659,596A</u>		<u>7,759,582A</u>	
10				30.00*		30.00*	
11			HTH	3,715,505B		3,715,505B	
12				2.00*		2.00*	
13			HTH	158,000N		158,000N	
14				3.00*		3.00*	
15			HTH	245,963U		249,740U	
16				2.00*		2.00*	
17			HTH	364,150P		364,150P	
18							
19	19.	HTH710 - STATE LABORATORY SERVICES		<del>75.00*</del>		<del>75.00*</del>	
20				<u>70.00*</u>		<u>73.00*</u>	
21				1.00#		1.00#	
22		OPERATING	HTH	<del>9,151,752A</del>		<del>8,292,944A</del>	
23				<u>8,006,994A</u>		<u>8,025,128A</u>	
24				9.00#		9.00#	
25			HTH	5,146,110N		1,029,222N	
26				2.00#		2.00#	
27			HTH	176,112P		176,112P	
28							
29	20.	HTH720 - HEALTH CARE ASSURANCE		<del>28.00*</del>		<del>28.00*</del>	
30				<u>24.30*</u>		<u>26.80*</u>	
31				2.00#		2.00#	
32		OPERATING	HTH	<del>3,767,847A</del>		<del>3,767,847A</del>	
33				<u>3,423,855A</u>		<u>3,427,108A</u>	
34			HTH	421,000B		421,000B	
35				16.00*		16.00*	
36			HTH	4,388,679P		4,388,679P	
37							
38	21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		<del>6.00*</del>		6.00*	
39							
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				5.00*			
	OPERATING		HTH	[ <del>590,549A</del> ]		[ <del>590,549A</del> ]	
				470,967A		475,769A	
			HTH	114,000B		114,000B	
	22.	HTH760 - HEALTH STATUS MONITORING		[ <del>33.50*</del> ]		33.50*	
				28.50*			
	OPERATING		HTH	[ <del>1,965,390A</del> ]		[ <del>1,715,390A</del> ]	
				1,378,057A		1,392,027A	
				2.00#		2.00#	
			HTH	504,643B		504,643B	
				4.00*		4.00*	
			HTH	342,300P		342,300P	
	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
	OPERATING		HTH	[ <del>238,005A</del> ]		238,005A	
				227,909A			
				5.00*		5.00*	
			HTH	514,000N		514,000N	
	24.	HTH907 - GENERAL ADMINISTRATION		[ <del>126.00*</del> ]		126.00*	
				119.00*			
				5.00#		5.00#	
	OPERATING		HTH	[ <del>10,123,239A</del> ]		[ <del>10,123,239A</del> ]	
				9,038,530A		9,770,173A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	24,054,695N		4,810,939N	
				5.00#		5.00#	
			HTH	800,000P		800,000P	
	25.	HTH908 - OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	
	OPERATING		HTH	[ <del>469,261A</del> ]		469,262A	
				445,265A			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				[ <del>223.30*</del> ]		223.30*	
5				<u>184.30*</u>			
6		OPERATING	HMS	[ <del>36,903,174A</del> ]		[ <del>36,903,174A</del> ]	
7				<u>35,033,397A</u>		<u>35,033,397A</u>	
8			HMS	<u>1,007,587B</u>		<u>1,007,587B</u>	
9				175.20*		175.20*	
10			HMS	44,063,972N		44,098,588N	
11			HMS	106,225P		106,225P	
12							
13	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
14				[ <del>25.85*</del> ]		25.85*	
15				<u>22.19*</u>			
16		OPERATING	HMS	[ <del>1,847,899A</del> ]		[ <del>1,846,899A</del> ]	
17				<u>1,662,318A</u>		<u>1,661,318A</u>	
18				25.15*		25.15*	
19			HMS	11,921,864N		11,920,864N	
20							
21	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
22		OPERATING	HMS	[ <del>47,765,586A</del> ]		47,765,586A	
23				<u>46,065,586A</u>			
24			HMS	26,110,014N		26,110,014N	
25							
26	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
27		OPERATING	HMS	[ <del>25,011,811A</del> ]		25,011,811A	
28				<u>20,846,662A</u>			
29			HMS	38,530,754N		38,530,754N	
30							
31	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
32				[ <del>14.50*</del> ]		[ <del>14.50*</del> ]	
33				<u>13.50*</u>		<u>15.50*</u>	
34		OPERATING	HMS	[ <del>8,556,157A</del> ]		[ <del>8,556,157A</del> ]	
35				<u>8,868,337A</u>		<u>8,493,337A</u>	
36				0.50*		0.50*	
37				0.50#		0.50#	
38			HMS	2,456,919N		2,456,919N	
39							
40	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
41				[ <del>105.00*</del> ]		105.00*	
42				<u>88.00*</u>			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HMS	[ <del>9,964,073A</del> ]		[ <del>10,082,161A</del> ]	
2				<u>8,772,185A</u>		<u>9,190,273A</u>	
3							
4	7.	DEF112 - SERVICES TO VETERANS		[ <del>28.00*</del> ]		28.00*	
5				<u>23.00*</u>			
6		OPERATING	DEF	[ <del>2,072,678A</del> ]		[ <del>2,078,986A</del> ]	
7				<u>1,847,399A</u>		<u>1,853,707A</u>	
8							
9							
10	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		[ <del>72.48*-</del> ]		72.48*	
11				<u>61.98*</u>			
12		OPERATING	HMS	[ <del>6,144,928A</del> ]		[ <del>6,144,029A</del> ]	
13				<u>5,458,149A</u>		<u>5,542,149A</u>	
14				7.02*		7.02*	
15				3.00#		3.00#	
16			HMS	3,986,561N		3,988,661N	
17			HMS	10,000R		10,000R	
18			HMS	387,560U		387,560U	
19			HMS	1,321,390P		1,321,390P	
20							
21							
22	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
23		OPERATING	HMS	[ <del>4,029,480A</del> ]		4,029,480A	
24				<u>3,679,480A</u>			
25							
26	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	23,889,056A		23,889,056A	
28			HMS	3,000,000B		3,000,000B	
29							
30	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
31		OPERATING	HMS	5,703,592N		5,703,592N	
32							
33	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
34		OPERATING	HMS	22,694,156A		22,694,156A	
35			HMS	44,000,000N		44,000,000N	
36							
37	13.	HMS220 - RENTAL HOUSING SERVICES					
38				[ <del>2.00*-</del> ]		2.00*	
39				<u>0.00*</u>			
40		OPERATING	HMS	[ <del>4,486,122A</del> ]		[ <del>4,487,455A</del> ]	
41				<u>4,341,066A</u>		<u>4,342,399A</u>	
42				181.00*		181.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				4.50#		4.50#	
2			HMS	80,540,197N		80,637,015N	
3				15.00*		15.00*	
4			HMS	4,714,828W		4,716,166W	
5							
6	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION		76.00*		76.00*	
7				41.00#		41.00#	
8							
9		OPERATING	HMS	40,373,761N		40,373,761N	
10				51.00*		51.00*	
11				19.00#		19.00#	
12			HMS	6,345,633W		6,345,633W	
13							
14	15.	HMS222 - RENTAL ASSISTANCE SERVICES		<del>2.25*</del>		2.25*	
15				1.00*			
16							
17		OPERATING	HMS	<del>1,089,869A</del>		<del>1,089,869A</del>	
18				953,840A		1,775,840A	
19				23.75*		23.75*	
20				1.00#		1.00#	
21			HMS	26,393,471N		26,397,150N	
22							
23	16.	HMS224 - HOMELESS SERVICES		<del>11.00*</del>		11.00*	
24				8.00*			
25							
26		OPERATING	HMS	<del>15,773,111A</del>		<del>15,773,111A</del>	
27				15,615,635A		22,615,635A	
28			HMS	649,448N		649,448N	
29			HMS	2,366,839P		2,366,839P	
30							
31	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
32		OPERATING	HMS	<del>17,810,955A</del>		17,810,955A	
33				17,716,454A			
34							
35	18.	HMS401 - HEALTH CARE PAYMENTS		<del>927,597,598A</del>		982,477,598A	
36		OPERATING	HMS	897,597,598A			
37							
38			HMS	1,376,660B		1,376,660B	
39			HMS	1,803,909,546N		1,803,909,546N	
40			HMS	6,781,921U		6,781,921U	
41			HMS	13,216,034P		13,216,034P	
42							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY		[ <del>296.33*</del> ]		296.33*	
				<u>255.73*</u>			
	OPERATING		HMS	[ <del>16,131,531A</del> ]		[ <del>16,131,531A</del> ]	
				<u>14,233,835A</u>		<u>14,233,835A</u>	
				233.67*		233.67*	
			HMS	26,244,772N		26,275,954N	
			HMS	30,237P		30,237P	
20.	HMS238	DISABILITY DETERMINATION				49.00*	49.00*
	OPERATING		HMS	8,183,015N		8,197,582N	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES				70.72*	70.72*
						0.34#	0.34#
	OPERATING		ATG	[ <del>4,483,525A</del> ]		4,483,525A	
				<u>3,945,502A</u>			
			ATG	2,231,224T		2,231,224T	
				137.28*		137.28*	
				0.66#		0.66#	
			ATG	15,880,241P		15,880,241P	
22.	HMS237	EMPLOYMENT AND TRAINING				469,505A	469,505A
	OPERATING		HMS	1,245,750N		1,245,750N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				4,824,709B	4,824,709B
	OPERATING		HHL			4.00*	4.00*
						2.00#	2.00#
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
24.	HHL625	ADMINISTRATION AND OPERATING SUPPORT				[ <del>200.00*</del> ]	200.00*
						<u>149.00*</u>	
	OPERATING		HHL	[ <del>18,638,060A</del> ]		[ <del>18,644,280A</del> ]	
				<u>15,525,842A</u>		<u>15,532,062A</u>	
25.	HTH904	EXECUTIVE OFFICE ON AGING				[ <del>8.54*</del> ]	8.54*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				8.19*			
2				2.35#		2.35#	
3	OPERATING		HTH	[ <del>9,366,678A</del> ]		[ <del>9,366,678A</del> ]	
4				10,400,977A		13,490,672A	
5				6.46*		6.46*	
6				2.00#		2.00#	
7			HTH	7,680,000N		7,680,000N	
8				8.00#		8.00#	
9			HTH	1,223,791P		1,223,791P	
10							
11	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
12				[ <del>11.00*</del> ]		11.00*	
13				10.00*			
14	OPERATING		HTH	[ <del>1,048,420A</del> ]		[ <del>1,048,420A</del> ]	
15				944,143A		987,640A	
16				8.00*		8.00*	
17			HTH	1,043,264B		1,043,264B	
18				2.00*		2.00*	
19			HTH	292,599U		292,600U	
20							
21	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
22				[ <del>136.50*</del> ]		136.50*	
23				114.75*			
24				[ <del>5.70#</del> ]		5.70#	
25				3.20#			
26	OPERATING		HMS	[ <del>16,223,893A</del> ]		[ <del>14,953,093A</del> ]	
27				14,963,651A		13,692,851A	
28				0.56*		0.56*	
29			HMS	1,542,576B		1,542,576B	
30				144.69*		144.69*	
31				19.30#		19.30#	
32			HMS	54,221,657N		54,237,783N	
33			HMS	843,987P		843,987P	
34							
35	28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
36				[ <del>48.75*</del> ]		48.75*	
37				39.55*			
38				1.59#		1.59#	
39	OPERATING		HMS	[ <del>42,498,088A</del> ]		[ <del>44,359,614A</del> ]	
40				41,954,047A		43,815,573A	
41				44.25*		44.25*	
42				1.41#		1.41#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HMS	68,271,830N		68,933,152N	
2			HMS	3,000P		3,000P	
3							
4	29.	HMS904 - GENERAL ADMINISTRATION - DHS					
5				<del>141.65*</del>		<del>141.65*</del>	
6				124.55*		143.65*	
7				<del>10.00#</del>		10.00#	
8				9.00#			
9		OPERATING	HMS	<del>11,071,603A</del>		<del>11,107,603A</del>	
10				10,023,148A		10,039,148A	
11				29.35*		29.35*	
12			HMS	4,373,183N		4,457,183N	
13			HMS	1,500P		1,500P	
14							
15	30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
16				<del>19.45*</del>		19.45*	
17				12.95*			
18		OPERATING	HMS	<del>2,527,248A</del>		<del>2,527,248A</del>	
19				2,124,656A		2,183,656A	
20				9.55*		9.55*	
21			HMS	2,074,339N		2,074,339N	
22							
23							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,421.25*		12,421.25*	
				[ <del>680.25#</del> ]		680.25#	
				679.25#			
	OPERATING		EDN	[ <del>1,020,200,131A</del> ]		[1,041,075,903A]	
				995,058,659A		1,008,217,780A	
			EDN	5,244,829B		5,245,466B	
			EDN	138,670,617N		138,670,617N	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	2,402,454W		2,413,937W	
			EDN	9,249,999P		9,249,999P	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				[ <del>5,240.50*</del> ]		5,240.50*	
				5,218.37*			
				[ <del>1,228.25#</del> ]		1,228.25#	
				1,207.25#			
	OPERATING		EDN	[ <del>378,885,127A</del> ]		[387,816,237A]	
				381,044,650A		390,993,161A	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,164,701N		52,164,701N	
				6.00*		6.00*	
			EDN	3,534,956W		3,536,708W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				[ <del>403.00*</del> ]		403.00*	
				402.00*			
				[ <del>83.00#</del> ]		83.00#	
				82.00#			
	OPERATING		EDN	[ <del>57,965,758A</del> ]		[58,743,659A]	
				57,776,166A		57,320,576A	
				11.00*		11.00*	
			EDN	2,369,088B		2,382,128B	
				2.00#		2.00#	
			EDN	500,000N		500,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	





PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.	EDN300	STATE ADMINISTRATION		[ <del>516.50*</del> ]		516.50*	
				<u>515.50*</u>			
				[ <del>6.00#</del> ]		6.00#	
				<u>4.00#</u>			
	OPERATING		EDN	[ <del>53,287,938A</del> ]		[ <del>53,958,887A</del> ]	
				<u>53,206,134A</u>		<u>52,043,672A</u>	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT		[ <del>696.50*</del> ]		696.50*	
				<u>682.50*</u>			
				3.00#		3.00#	
	OPERATING		EDN	[ <del>201,462,708A</del> ]		[ <del>199,344,495A</del> ]	
				<u>186,169,092A</u>		<u>143,693,794A</u>	
				11.00*		11.00*	
			EDN	44,081,817B		44,081,817B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,031,681W		8,031,681W	
6.	EDN500	SCHOOL COMMUNITY SERVICES		35.00*		35.00*	
				5.00#		5.00#	
	OPERATING		EDN	[ <del>4,259,262A</del> ]		[ <del>4,262,841A</del> ]	
				<u>4,220,651A</u>		<u>4,147,467A</u>	
				1.00*		1.00*	
			EDN	1,731,000B		1,731,000B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,700,000W		11,700,000W	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	96,210,541A		101,405,111A	
			EDN	5,042,000N		5,042,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		[ <del>17.12*</del> ]		17.12*	
2				15.12*			
3							
4		OPERATING	EDN	[ <del>1,651,065A</del> ]		[ <del>1,687,061A</del> ]	
5				<u>1,519,535A</u>		<u>1,555,531A</u>	
6				6.88*		6.88*	
7			EDN	1,800,000N		1,800,000N	
8							
9	9.	EDN700 - EARLY LEARNING		[ <del>66.00*</del> ]		66.00*	
10				58.00*			
11							
12		OPERATING	EDN	[ <del>4,095,184A</del> ]		[ <del>4,234,308A</del> ]	
13				<u>3,068,311A</u>		<u>3,926,435A</u>	
14				1.00#		1.00#	
15			EDN	125,628N		125,628N	
16							
17	10.	BUF745 - RETIREMENT BENEFITS - DOE					
18		OPERATING	BUF	422,894,279A		[ <del>471,930,022A</del> ]	
19						<u>470,630,252A</u>	
20							
21	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
22		OPERATING	BUF	142,378,724A		[ <del>145,226,298A</del> ]	
23						<u>140,054,769A</u>	
24							
25	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
26		OPERATING	BUF	341,091,607A		[ <del>338,865,983A</del> ]	
27						<u>333,993,281A</u>	
28							
29	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		[ <del>80.00*</del> ]		80.00*	
30				73.00*			
31							
32		OPERATING	AGS	[ <del>5,715,743A</del> ]		[ <del>5,783,347A</del> ]	
33				<u>5,255,049A</u>		<u>5,345,827A</u>	
34				7.00*		7.00*	
35			AGS	1,790,434U		1,790,434U	
36							
37	14.	EDN407 - PUBLIC LIBRARIES		[ <del>561.50*</del> ]		561.50*	
38				493.50*			
39				1.00#		1.00#	
40							
41		OPERATING	EDN	[ <del>38,512,179A</del> ]		[ <del>38,582,681A</del> ]	
42				<u>35,293,943A</u>		<u>35,364,445A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			EDN	4,000,000B			4,000,000B
2			EDN	1,365,244N			1,365,244N
3							
4	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
5				<del>24.50#</del>			24.50#
6				16.50#			
7		OPERATING	DEF	<del>1,783,507A</del>			<del>1,783,507A</del>
8				1,226,061A			1,476,061A
9				73.50#			73.50#
10			DEF	5,594,962P			5,594,962P
11							
12	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
13				<del>3,253.88*</del>			<del>3,253.88*</del>
14				2,907.39*			2,948.14*
15				<del>47.25#</del>			<del>47.25#</del>
16				39.25#			42.25#
17		OPERATING	UOH	<del>234,782,615A</del>			238,158,774A
18				230,762,988A			
19				377.25*			377.25*
20				2.00#			2.00#
21			UOH	363,217,455B			363,706,629B
22				77.06*			77.06*
23			UOH	6,873,565N			6,873,565N
24				28.00*			28.00*
25			UOH	65,255,168W			65,293,844W
26							
27	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
28				<del>218.60*</del>			<del>218.60*</del>
29				195.81*			199.03*
30				3.50#			3.50#
31		OPERATING	UOH	<del>20,000,817A</del>			20,395,095A
32				19,640,877A			
33			UOH	27,958,949B			27,958,949B
34			UOH	7,783,094W			7,783,094W
35							
36	18.	UOH210 - UNIVERSITY OF HAWAII, HILO					
37				<del>548.25*</del>			<del>548.25*</del>
38				485.25*			499.25*
39				7.00#			7.00#
40		OPERATING	UOH	<del>37,489,390A</del>			38,048,748A
41				36,319,206A			
42				64.00*			64.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			UOH	46,848,430B		46,893,444B	
2			UOH	443,962N		443,962N	
3				2.00*		2.00*	
4			UOH	7,438,008W		7,439,992W	
5							
6	19.	UOH220 - SMALL BUSINESS DEVELOPMENT					
7				1.00#		1.00#	
8		OPERATING	UOH	978,941A		978,941A	
9							
10	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
11				<del>247.70*</del>		<del>247.70*</del>	
12				226.50*		232.50*	
13				1.50#		1.50#	
14		OPERATING	UOH	<del>18,291,413A</del>		18,562,223A	
15				17,692,435A			
16			UOH	20,312,209B		20,348,581B	
17			UOH	802,037N		802,037N	
18			UOH	2,069,957W		2,070,663W	
19							
20	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
21				<del>1,924.00*</del>		<del>1,924.00*</del>	
22				1,705.00*		1,751.50*	
23				<del>54.50#</del>		<del>54.50#</del>	
24				41.00#		46.00#	
25		OPERATING	UOH	<del>150,761,199A</del>		153,022,004A	
26				147,085,753A			
27				34.00*		34.00*	
28			UOH	100,508,863B		100,630,837B	
29				0.50*		0.50*	
30			UOH	4,428,296N		4,428,296N	
31			UOH	6,564,293W		6,566,997W	
32							
33	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
34				<del>462.00*</del>		<del>462.00*</del>	
35				402.00*		409.00*	
36				1.00#		1.00#	
37		OPERATING	UOH	<del>54,394,172A</del>		56,533,226A	
38				53,573,643A			
39				20.00*		20.00*	
40			UOH	17,214,396B		17,229,806B	
41				4.00*		4.00*	
42				4.00#		4.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			UOH	1,094,875N			1,094,875N
2				15.00*			15.00*
3			UOH	17,364,423W			17,377,422W
4							
5	23.	BUF748 - RETIREMENT BENEFITS - UH					
6		OPERATING	BUF	189,431,048A			<del>[-209,187,118A]</del>
7							<u>205,341,161A</u>
8							
9	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
10		OPERATING	BUF	53,903,313A			<del>[-54,981,380A]</del>
11							<u>52,475,677A</u>
12							
13	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
14		OPERATING	BUF	126,237,547A			<del>[-125,413,846A]</del>
15							<u>123,610,466A</u>
16							
17							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
H. CULTURE AND RECREATION							
1. UOH881 - AQUARIA							
				[ <del>13.00*</del> ]		[ <del>13.00*</del> ]	
				<u>9.00*</u>		<u>9.00*</u>	
	OPERATING		UOH	783,030A		788,141A	
				7.00*		7.00*	
			UOH	3,417,141B		3,517,141B	
			UOH	996,499W		996,499W	
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
				0.50*		0.50*	
	OPERATING		AGS	[ <del>956,442A</del> ]		956,442A	
				<u>860,798A</u>			
				17.00*		17.00*	
				1.00#		1.00#	
			AGS	5,573,625B		5,573,625B	
				4.50*		4.50*	
			AGS	756,802N		756,802N	
			AGS	606,936P		606,936P	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
				1.00*		1.00*	
	OPERATING		AGS	[ <del>48,912A</del> ]		48,912A	
				<u>47,832A</u>			
				1.00#		1.00#	
			AGS	70,070T		70,070T	
4. LNR802 - HISTORIC PRESERVATION							
				[ <del>34.00*</del> ]		34.00*	
				<u>31.00*</u>			
	OPERATING		LNR	[ <del>2,564,800A</del> ]		[ <del>2,519,933A</del> ]	
				<u>2,171,989A</u>		<u>2,354,597A</u>	
			LNR	495,450B		495,902B	
				6.00*		6.00*	
			LNR	591,360N		591,360N	
5. LNR804 - FOREST AND OUTDOOR RECREATION							
				[ <del>33.00*</del> ]		33.00*	
				<u>31.50*</u>			
	OPERATING		LNR	[ <del>1,867,235A</del> ]		[ <del>1,871,488A</del> ]	
				<u>1,653,786A</u>		<u>1,791,478A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				3.00*		3.00*	
2			LNR	837,466B		839,231B	
3				6.00*		6.00*	
4				13.00#		13.00#	
5			LNR	4,400,000N		4,400,000N	
6				3.00*		3.00*	
7			LNR	644,164W		645,490W	
8							
9		6. LNR805 - DISTRICT RESOURCE MANAGEMENT					
10				<del>19.00*</del>		19.00*	
11				17.00*			
12		OPERATING	LNR	<del>1,095,524A</del>		<del>1,097,814A</del>	
13				965,524A		985,554A	
14				0.25#		0.25#	
15			LNR	103,088B		103,180B	
16				0.75#		0.75#	
17			LNR	1,870,000N		2,070,000N	
18							
19		7. LNR806 - PARKS ADMINISTRATION AND OPERATION					
20				<del>86.00*</del>		<del>86.00*</del>	
21				80.00*		134.00*	
22		OPERATING	LNR	<del>6,284,914A</del>		<del>6,296,554A</del>	
23				6,075,256A		12,065,934A	
24				48.00*		<del>48.00*</del>	
25						0.00*	
26			LNR	10,356,938B		<del>10,367,258B</del>	
27						3,094,536B	
28			LNR	1,000,000P			P
29							
30		8. LNR801 - OCEAN-BASED RECREATION					
31				<del>10.00*</del>		10.00*	
32				7.00*			
33		OPERATING	LNR	<del>641,944A</del>		<del>643,023A</del>	
34				454,268A		528,363A	
35				115.00*		115.00*	
36			LNR	20,528,379B		20,551,330B	
37			LNR	1,500,626N		1,500,626N	
38							
39		9. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
40				36.50*		36.50*	
41				1.00#		1.00#	
42		OPERATING	AGS	9,297,877B		9,315,701B	
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
I. PUBLIC SAFETY							
1	2	3	4	5	6	7	8
1.	PSD402	HALAWA CORRECTIONAL FACILITY		[ <del>411.00*</del> ]		411.00*	
				359.00*			
	OPERATING		PSD	[ <del>30,172,479A</del> ]		[ <del>30,272,479A</del> ]	
				27,091,311A		27,191,311A	
2.	PSD403	KULANI CORRECTIONAL FACILITY		[ <del>82.00*</del> ]		[ <del>82.00*</del> ]	
				81.00*		83.00*	
	OPERATING		PSD	[ <del>6,322,596A</del> ]		[ <del>6,160,077A</del> ]	
				6,277,074A		6,114,555A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		[ <del>113.00*</del> ]		113.00*	
				101.00*			
	OPERATING		PSD	[ <del>7,723,265A</del> ]		[ <del>7,744,275A</del> ]	
				7,031,657A		7,052,667A	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		[ <del>171.00*</del> ]		171.00*	
				161.00*			
	OPERATING		PSD	[ <del>11,761,134A</del> ]		[ <del>11,657,752A</del> ]	
				11,199,114A		11,095,732A	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		[ <del>187.00*</del> ]		187.00*	
				148.00*			
	OPERATING		PSD	[ <del>13,166,254A</del> ]		[ <del>13,221,786A</del> ]	
				10,933,402A		10,988,934A	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		[ <del>501.00*</del> ]		501.00*	
				438.00*			
	OPERATING		PSD	[ <del>36,611,027A</del> ]		[ <del>36,899,444A</del> ]	
				32,910,971A		33,199,388A	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		[ <del>74.00*</del> ]		74.00*	





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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				69.00*			
	OPERATING		PSD	[ <del>5,667,010A</del> ]		[ <del>5,706,829A</del> ]	
				<u>5,378,602A</u>		<u>5,418,421A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		[ <del>136.00*</del> ]		[ <del>136.00*</del> ]	
	OPERATING		PSD	[ <del>8,942,178A</del> ]		[ <del>9,173,834A</del> ]	
				<u>8,594,794A</u>		<u>10,724,277A</u>	
9.	PSD410	INTAKE SERVICE CENTERS		[ <del>61.00*</del> ]		61.00*	
	OPERATING		PSD	[ <del>4,011,759A</del> ]		[ <del>4,051,209A</del> ]	
				<u>3,771,081A</u>		<u>3,810,531A</u>	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		[ <del>167.00*</del> ]		167.00*	
	OPERATING		PSD	[ <del>23,436,146A</del> ]		[ <del>23,530,685A</del> ]	
			PSD	<u>22,271,718A</u>		<u>22,366,257A</u>	
				1,015,989N		1,015,989N	
11.	PSD421	HEALTH CARE		[ <del>208.60*</del> ]		208.60*	
	OPERATING		PSD	[ <del>26,252,680A</del> ]		[ <del>26,468,193A</del> ]	
				<u>26,300,579A</u>		<u>26,516,092A</u>	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	42.00#		42.00#	
				10,350,018W		10,350,018W	
13.	PSD808	NON-STATE FACILITIES		[ <del>9.00*</del> ]		9.00*	
	OPERATING		PSD	[ <del>47,717,061A</del> ]		[ <del>47,721,859A</del> ]	
				<u>47,670,585A</u>		<u>47,675,383A</u>	
14.	PSD502	NARCOTICS ENFORCEMENT		[ <del>13.00*</del> ]		[ <del>13.00*</del> ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				11.00*		16.00*	
2	OPERATING		PSD	[ <del>1,351,162A</del> ]		[ <del>1,261,757A</del> ]	
3				1,211,686A		1,208,081A	
4				8.00*		8.00*	
5			PSD	955,477W		955,477W	
6			PSD	200,000P		200,000P	
7							
8	15.	PSD503 - SHERIFF		[ <del>312.00*</del> ]		312.00*	
9				290.00*			
10	OPERATING		PSD	[ <del>21,526,549A</del> ]		[ <del>21,796,980A</del> ]	
11				20,163,626A		20,434,057A	
12			PSD	600,000N		600,000N	
13				80.00*		80.00*	
14			PSD	8,971,865U		[ <del>8,852,030U</del> ]	
15						9,947,030U	
16							
17							
18	16.	PSD611 - ADULT PAROLE DETERMINATIONS		[ <del>7.00*</del> ]		7.00*	
19				6.00*			
20	OPERATING		PSD	[ <del>522,674A</del> ]		[ <del>549,479A</del> ]	
21				505,542A		522,347A	
22							
23							
24	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		[ <del>61.00*</del> ]		61.00*	
25				53.00*			
26	OPERATING		PSD	[ <del>4,746,369A</del> ]		[ <del>4,529,508A</del> ]	
27				4,311,706A		4,094,845A	
28							
29							
30	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
31							
32	OPERATING		PSD	477,964A		479,645A	
33				8.00*		8.00*	
34			PSD	2,137,732B		2,137,732B	
35				1.00#		1.00#	
36			PSD	859,315P		859,315P	
37							
38	19.	PSD900 - GENERAL ADMINISTRATION		[ <del>139.00*</del> ]		139.00*	
39				124.00*			
40	OPERATING		PSD	[ <del>18,082,100A</del> ]		[ <del>18,068,237A</del> ]	
41				17,262,066A		17,248,203A	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			PSD	978,501B		978,501B	
			PSD	75,065T		75,065T	
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		[ <del>25.50*</del> ]		25.50*	
				22.50*			
	OPERATING		ATG	[ <del>2,382,060A</del> ]		[ <del>2,382,060A</del> ]	
				1,969,147A		2,273,040A	
				22.50*		22.50*	
			ATG	3,455,603W		3,455,603W	
				1.00#		1.00#	
			ATG	1,246,182P		1,246,182P	
21.	LNR810	PREVENTION OF NATURAL DISASTERS		8.00*		8.00*	
	OPERATING		LNR	2,373,653B		2,376,401B	
			LNR	510,454P		540,454P	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS		[ <del>134.00*</del> ]		[ <del>134.00*</del> ]	
				119.25*		135.00*	
				[ <del>55.25#</del> ]		55.25#	
				35.50#			
	OPERATING		DEF	[ <del>21,702,368A</del> ]		[ <del>21,596,994A</del> ]	
				19,826,897A		19,721,523A	
				9.50*		9.50*	
				14.00#		14.00#	
			DEF	11,187,528N		10,759,428N	
				94.50*		94.50*	
				43.75#		43.75#	
			DEF	67,726,768P		67,726,768P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				[-----0.00*]		[-----0.00*]	
5				8.00*		8.00*	
6		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
7				2,648,986B		2,648,986B	
8			CCA	1,000T		1,000T	
9							
10	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
11		TRANSPORTATION SERVICES					
12				[-----20.00*]		[-----20.00*]	
13				25.00*		25.00*	
14		OPERATING	CCA	[---3,910,086B]		[---3,910,086B]	
15				4,494,086B		4,494,086B	
16							
17	3.	CCA104 - FINANCIAL SERVICES REGULATION					
18				[-----0.00*]		[-----0.00*]	
19				40.00*		40.00*	
20		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
21				5,175,488B		5,175,488B	
22			CCA	[-----1,000T]		[-----1,000T]	
23				301,000T		301,000T	
24							
25	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
26				[-----0.00*]		[-----0.00*]	
27				63.00*		63.00*	
28				[-----0.00#]		[-----0.00#]	
29				11.00#		11.00#	
30		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
31				7,892,944B		7,892,944B	
32				[-----0.00*]		[-----0.00*]	
33				8.00*		8.00*	
34				[-----0.00#]		[-----0.00#]	
35				5.00#		5.00#	
36			CCA	[-----1,000T]		[-----1,000T]	
37				2,803,844T		2,803,844T	
38							
39	5.	CCA106 - INSURANCE REGULATORY SERVICES					
40				[-----0.00*]		[-----0.00*]	
41				95.00*		95.00*	
42				[-----0.00#]		[-----0.00#]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				<u>1.00#</u>		<u>1.00#</u>	
2	OPERATING		CCA	[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
3				<u>21,361,950B</u>		<u>19,361,950B</u>	
4			CCA	[ <del>1,000T</del> ]		[ <del>1,000T</del> ]	
5				<u>201,000T</u>		<u>201,000T</u>	
6				[ <del>0.00#</del> ]		[ <del>0.00#</del> ]	
7				<u>6.00#</u>		<u>6.00#</u>	
8			CCA	[ <del>1,000P</del> ]		[ <del>1,000P</del> ]	
9				<u>251,000P</u>		<u>251,000P</u>	
10							
11	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
12				<u>2.00*</u>		<u>2.00*</u>	
13	OPERATING		CCA	<u>297,904B</u>		<u>297,904B</u>	
14							
15	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
16				[ <del>65.00*</del> ]		[ <del>65.00*</del> ]	
17				<u>67.00*</u>		<u>67.00*</u>	
18	OPERATING		CCA	[ <del>16,902,917B</del> ]		[ <del>18,462,917B</del> ]	
19				<u>17,103,157B</u>		<u>18,658,757B</u>	
20							
21	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
22				<u>18.00*</u>		<u>18.00*</u>	
23				<u>1.00#</u>		<u>1.00#</u>	
24	OPERATING		CCA	<u>2,645,483B</u>		[ <del>2,645,483B</del> ]	
25						<u>2,695,483B</u>	
26			CCA	<u>100,681T</u>		<u>100,681T</u>	
27							
28	9.	AGR812 - MEASUREMENT STANDARDS					
29				<u>6.00*</u>		<u>6.00*</u>	
30	OPERATING		AGR	[ <del>396,217A</del> ]		<u>396,911A</u>	
31				<u>392,217A</u>			
32				[ <del>0.00*</del> ]		[ <del>0.00*</del> ]	
33				<u>4.00*</u>		<u>4.00*</u>	
34			AGR	[ <del>134,808B</del> ]		[ <del>134,808B</del> ]	
35				<u>366,000B</u>		<u>366,000B</u>	
36							
37	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
38				<u>79.00*</u>		<u>79.00*</u>	
39	OPERATING		CCA	[ <del>8,387,589B</del> ]		[ <del>8,387,589B</del> ]	
40				<u>8,470,957B</u>		<u>8,470,957B</u>	
41							
42	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				66.00*		66.00*	
2				1.00#		1.00#	
3	OPERATING		CCA	7,800,160B		7,500,160B	
4							
5	12.	CCA191 - GENERAL SUPPORT					
6				50.00*		50.00*	
7				1.00#		1.00#	
8	OPERATING		CCA	8,525,388B		8,450,388B	
9							
10	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
11				8.50*		8.50*	
12	OPERATING		AGS	<del>769,837A</del>		769,837A	
13				<u>704,853A</u>			
14							
15	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
16				<del>139.50*</del>		139.50*	
17				<u>132.50*</u>			
18	OPERATING		BUF	<del>12,609,534A</del>		<del>12,473,690A</del>	
19				<u>11,983,750A</u>		<u>12,008,896A</u>	
20							
21	15.	LNR111 - CONVEYANCES AND RECORDINGS					
22				58.00*		58.00*	
23				3.00#		3.00#	
24	OPERATING		LNR	7,555,316B		8,068,196B	
25							
26	16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN					
27				1.00*		1.00*	
28				1.00#		1.00#	
29	OPERATING		HMS	174,035A		174,035A	
30							
31							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		22.00*		<del>22.00*</del>	
						<u>23.00*</u>	
				<del>22.00#</del>		<del>22.00#</del>	
				<u>23.00#</u>		<u>23.00#</u>	
	OPERATING		GOV	<del>3,613,903A</del>		<del>3,613,903A</del>	
				<u>3,863,903A</u>		<u>3,913,903A</u>	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
				<del>10.00#</del>		10.00#	
				<u>5.00#</u>			
	OPERATING		LTG	<del>977,555A</del>		<del>977,555A</del>	
				<u>918,551A</u>		<u>927,551A</u>	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		<del>15.00*</del>		15.00*	
				<u>12.00*</u>			
				<del>3.00#</del>		3.00#	
				<u>2.00#</u>			
	OPERATING		BED	<del>2,007,999A</del>		<del>1,900,499A</del>	
				<u>1,350,827A</u>		<u>1,568,327A</u>	
				<u>5.00*</u>		<u>5.00*</u>	
				<u>5.00#</u>		<u>5.00#</u>	
			BED	2,364,265N		2,364,265N	
			BED	2,000,000W		2,000,000W	
4.	BED103	STATEWIDE LAND USE MANAGEMENT		<del>7.00*</del>		7.00*	
				<u>6.00*</u>			
	OPERATING		BED	<del>698,711A</del>		<del>698,711A</del>	
				<u>609,931A</u>		<u>662,312A</u>	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
	OPERATING		BED	<del>1,316,317A</del>		1,316,317A	
				<u>1,920,160A</u>			
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		<del>47.00*</del>		47.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				42.00*			
2		OPERATING	BUF	<del>11,880,515A</del>		<del>11,880,515A</del>	
3				11,419,048A		11,580,376A	
4			BUF	363,944,000B		377,575,000B	
5							
6	7.	BUF103 - VACATION PAYOUT - STATEWIDE					
7		OPERATING	BUF	9,700,000A		9,700,000A	
8							
9	8.	AGS871 - CAMPAIGN SPENDING COMMISSION					
10				5.00*		5.00*	
11		OPERATING	AGS	560,452A		553,452A	
12			AGS	343,732T		343,732T	
13							
14	9.	AGS879 - OFFICE OF ELECTIONS					
15				<del>17.50*</del>		17.50*	
16				10.50*			
17				<del>8.44#</del>		12.44#	
18				3.63#			
19		OPERATING	AGS	<del>3,153,919A</del>		<del>4,082,947A</del>	
20				2,593,711A		3,522,739A	
21				0.50*		0.50*	
22				1.00#		1.00#	
23			AGS	99,694N		99,694N	
24							
25	10.	TAX100 - COMPLIANCE					
26				<del>192.00*</del>		192.00*	
27				155.00*			
28				<del>5.00#</del>		5.00#	
29				1.00#			
30		OPERATING	TAX	<del>11,840,056A</del>		<del>11,840,056A</del>	
31				8,971,586A		9,606,256A	
32							
33	11.	TAX105 - TAX SERVICES AND PROCESSING					
34				<del>128.00*</del>		128.00*	
35				112.00*			
36				<del>100.00#</del>		100.00#	
37				5.00#			
38		OPERATING	TAX	<del>7,153,767A</del>		<del>7,153,767A</del>	
39				5,506,575A		5,935,935A	
40							
41	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
42				<del>81.00*</del>		81.00*	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				59.00*			
2				[-----12.00#-]		12.00#	
3				9.00#			
4	OPERATING		TAX	[ <del>-14,548,532A</del> ]		[ <del>-15,708,532A</del> ]	
5				11,924,151A		14,342,560A	
6				13.00#		13.00#	
7			TAX	3,145,136B		[ <del>-3,145,136B</del> ]	
8						3,545,136B	
9							
10	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
11				[-----9.00*-]		9.00*	
12				7.00*			
13				[-----3.00#-]		3.00#	
14				0.00#			
15	OPERATING		AGS	[ <del>-1,074,813A</del> ]		[ <del>-1,074,813A</del> ]	
16				670,497A		670,497A	
17							
18	14.	AGS102 - EXPENDITURE EXAMINATION					
19				[-----17.00*-]		17.00*	
20				13.00*			
21				1.00#		1.00#	
22	OPERATING		AGS	[ <del>-1,410,803A</del> ]		[ <del>-1,410,803A</del> ]	
23				1,133,223A		1,235,075A	
24							
25	15.	AGS103 - RECORDING AND REPORTING					
26				[-----13.00*-]		13.00*	
27				12.00*			
28	OPERATING		AGS	[ <del>-992,680A</del> ]		[ <del>-992,680A</del> ]	
29				893,412A		949,672A	
30							
31	16.	AGS104 - INTERNAL POST AUDIT					
32				[-----7.00*-]		7.00*	
33				6.00*			
34				[-----3.00#-]		3.00#	
35				2.00#			
36	OPERATING		AGS	[ <del>-928,635A</del> ]		[ <del>-928,635A</del> ]	
37				723,199A		723,199A	
38							
39	17.	BUF115 - FINANCIAL ADMINISTRATION					
40				[-----15.00*-]		15.00*	
41				12.00*			
42	OPERATING		BUF	[ <del>-2,184,653A</del> ]		[ <del>-2,184,653A</del> ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				<u>1,870,831A</u>		<u>2,065,433A</u>	
2				9.00*		9.00*	
3			BUF	11,715,179T		11,715,179T	
4							
5	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
6		OPERATING	BUF	395,538,560A		<del>392,957,669A</del>	
7						<u>387,307,158A</u>	
8							
9	19.	ATG100 - LEGAL SERVICES					
10				<del>258.92*</del>		258.92*	
11				<u>244.92*</u>			
12				<del>23.02#</del>		23.02#	
13				<u>20.02#</u>			
14		OPERATING	ATG	<del>28,955,373A</del>		<del>28,620,373A</del>	
15				<u>27,122,125A</u>		<u>27,770,373A</u>	
16				24.60*		24.60*	
17			ATG	3,993,217B		3,993,217B	
18				5.20*		5.20*	
19				7.70#		7.70#	
20			ATG	11,628,390N		11,628,390N	
21			ATG	3,943,508T		3,943,508T	
22				108.56*		106.56*	
23				27.50#		27.50#	
24			ATG	17,392,037U		17,154,637U	
25				4.90*		4.90*	
26				1.00#		1.00#	
27			ATG	3,317,725W		3,317,725W	
28				18.60*		18.60*	
29				2.50#		2.50#	
30			ATG	4,091,332P		4,091,332P	
31							
32	20.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
33				<del>35.00*</del>		35.00*	
34				<u>30.00*</u>			
35				<u>13.00#</u>		13.00#	
36		OPERATING	AGS	<del>19,576,458A</del>		<del>19,576,458A</del>	
37				<u>20,314,698A</u>		<u>20,561,956A</u>	
38				7.00*		7.00*	
39			AGS	1,469,669B		1,469,669B	
40			AGS	3,000,000U		3,000,000U	
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	21.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
2		INFRASTRUCTURE MAINTENANCE					
3				[ <del>92.00*</del> ]		92.00*	
4				60.00*			
5		OPERATING	AGS	[ <del>15,050,939A</del> ]		[ <del>15,050,939A</del> ]	
6				12,700,020A		12,700,020A	
7				1.00#		1.00#	
8			AGS	173,560B		173,560B	
9				33.00*		33.00*	
10			AGS	3,312,584U		3,312,584U	
11							
12	22.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
13				[ <del>16.00*</del> ]		16.00*	
14				15.00*			
15		OPERATING	AGS	[ <del>1,086,463A</del> ]		[ <del>1,086,463A</del> ]	
16				977,817A		1,026,847A	
17				3.00*		3.00*	
18			AGS	736,932B		536,932B	
19							
20	23.	AGS891 - ENHANCED 911 BOARD					
21				2.00#		2.00#	
22		OPERATING	AGS	9,003,028B		9,003,028B	
23							
24	24.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
25		EFFECTIVENESS					
26				[ <del>90.00*</del> ]		90.00*	
27				76.00*			
28		OPERATING	HRD	[ <del>18,896,841A</del> ]		[ <del>18,893,841A</del> ]	
29				17,664,578A		17,879,854A	
30			HRD	700,000B		700,000B	
31				2.00*		2.00*	
32			HRD	5,161,214U		5,161,214U	
33							
34	25.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
35				9.00*		9.00*	
36		OPERATING	HRD	[ <del>1,448,570A</del> ]		1,448,570A	
37				1,430,897A			
38							
39	26.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
40				111.00*		111.00*	
41				2.00#		2.00#	
42		OPERATING	BUF	20,427,078X		18,679,890X	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
27.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		60.00*		60.00*	
				3.00#		3.00#	
	OPERATING		BUF	18,531,620T		<del>8,823,787T</del>	<u>9,223,787T</u>
28.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	396,996,921A		<del>434,422,195A</del>	<u>435,091,440A</u>
			BUF	10,865,887U		<del>10,865,887U</del>	<u>4,000,000U</u>
29.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	119,680,888A		<del>122,074,506A</del>	<u>116,598,672A</u>
30.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC)					
	OPERATING		BUF	814,659,000A			842,456,000A
31.	LNR101	PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	<del>205,000A</del>			205,000A
				<u>181,897A</u>			
				56.00*			56.00*
			LNR	21,639,761B			21,655,066B
32.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A			9,987,995A
				4.00*			4.00*
			AGS	25,383,819W			25,383,819W
33.	AGS211	LAND SURVEY					
				<del>10.00*</del>			10.00*
				<u>9.00*</u>			
	OPERATING		AGS	<del>769,420A</del>		<del>769,420A</del>	
				<u>723,478A</u>			<u>737,980A</u>
			AGS	285,000U			285,000U
34.	AGS223	OFFICE LEASING					
				4.00*			4.00*

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	AGS	<del>10,141,167A</del>		10,141,167A	
2				<u>8,601,011A</u>			
3			AGS	5,500,000U		5,500,000U	
4							
5	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
6				<del>91.00*</del>		91.00*	
7				<u>77.00*</u>			
8				1.00#		1.00#	
9		OPERATING	AGS	<del>11,332,109A</del>		<del>7,082,109A</del>	
10				<u>9,898,899A</u>		<u>6,167,665A</u>	
11			AGS	4,000,000W		4,000,000W	
12							
13	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES					
14				<del>123.00*</del>		123.00*	
15				<u>115.50*</u>			
16				2.00#		2.00#	
17		OPERATING	AGS	<del>20,141,268A</del>		<del>20,232,627A</del>	
18				<u>18,428,946A</u>		<u>19,905,615A</u>	
19			AGS	58,744B		58,744B	
20			AGS	1,699,084U		1,699,084U	
21							
22	37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE					
23				<del>30.00*</del>		30.00*	
24				<u>24.00*</u>			
25		OPERATING	AGS	<del>2,360,586A</del>		<del>2,082,949A</del>	
26				<u>2,051,910A</u>		<u>1,774,273A</u>	
27							
28	38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
29				<del>33.00*</del>		33.00*	
30				<u>31.00*</u>			
31		OPERATING	AGS	<del>3,365,285A</del>		<del>3,390,498A</del>	
32				<u>3,028,757A</u>		<u>3,239,556A</u>	
33							
34	39.	AGS240 - STATE PROCUREMENT					
35				<del>24.00*</del>		24.00*	
36				<u>21.00*</u>			
37		OPERATING	AGS	<del>1,699,101A</del>		<del>1,699,101A</del>	
38				<u>1,474,989A</u>		<u>1,474,989A</u>	
39							
40	40.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
41				5.00*		5.00*	
42		OPERATING	AGS	1,865,795W		1,867,127W	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
	OPERATING		AGS	3,020,155W		3,031,265W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
	OPERATING		AGS	3,838,016W		3,838,856W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				<del>36.00*</del>		36.00*	
				30.00*			
				1.00#		1.00#	
	OPERATING		AGS	<del>3,492,885A</del>		<del>3,492,885A</del>	
				3,096,065A		3,195,993A	
				2.00*		2.00*	
			AGS	190,466U		190,466U	



1 PART II. STATE EXECUTIVE BUDGET OPERATING PROVISOS

2 SECTION 2. Act 5, Session Laws of Hawaii 2019, as amended  
3 by House Bill No. 2200 H.D. 1, S.D. 1, passed by the legislature  
4 during the regular session of 2020, is amended by adding three  
5 sections to read as follows:

6 "SECTION 44.2. Any law or provision of this Act to the  
7 contrary notwithstanding, the Governor is authorized to transfer  
8 operating funds between general fund appropriations of  
9 departments to address critical program requirements; provided  
10 that the governor shall submit a report to the legislature  
11 within ten days of each use of this provision.

12 SECTION 44.3. Provided that the general fund  
13 appropriations for Maui health system, a KFH LLC (HTH214), for  
14 fiscal year 2020-2021, shall be disbursed by the Hawaii health  
15 systems corporation to the Maui health system, a Kaiser  
16 Foundation Hospitals LLC, for its operating subsidiaries in the  
17 respective fiscal years; provided further that the Maui health  
18 system has satisfied all of the standards and conditions in  
19 section 323F-58, Hawaii Revised Statues.

20 SECTION 44.4. If unanticipated state funding cutbacks  
21 diminish or curtail essential, generally funded positions, the



1 governor may utilize savings as determined to be available from  
2 federal funds for the purpose of maintaining those positions  
3 until the next legislative session; provided that each  
4 department shall submit a report to the legislature and the  
5 department of budget and finance within five days of each use of  
6 this authority."

7 SECTION 3. Act 5, Session Laws of Hawaii 2019, as amended  
8 by House Bill No. 2200 H.D. 1, S.D. 1, passed by the legislature  
9 during the regular session of 2020, is amended by amending  
10 section 9 to read as follows:

11 "SECTION 9. Provided that of the general fund  
12 appropriations for debt service payments (BUF721-BUF728), the  
13 following sums specified in fiscal biennium 2019-2021 shall be  
14 expended for principal and interest payments on general  
15 obligation bonds only as follows:

16	Program I.D.	FY 2019-2020	FY 2020-2021
17	BUF721	\$395,538,560	<del>[\$392,957,669]</del>
18			<u>\$387,307,158</u>
19	BUF725	\$341,091,607	<del>[\$338,865,983]</del>
20			<u>\$333,993,281</u>
21	BUF728	\$126,237,547	<del>[\$125,413,846,]</del>





1 \$123,610,466;  
 2 provided further that unrequired balances may be used to pay for  
 3 expenses related to section 39-14, Hawaii Revised Statutes, and  
 4 for costs of issuance, or may be transferred only to retirement  
 5 benefits payments (BUF741-BUF748) and health premium payments  
 6 (BUF761-BUF768); provided further that the funds shall not be  
 7 expended for any other purpose; and provided further that any  
 8 unexpended funds shall lapse into the general fund at the end of  
 9 the respective fiscal year for which the appropriation was  
 10 made."

11 PART III. MISCELLANEOUS CHANGES

12 SECTION 4. Part VII of Act 276, Session Laws of Hawaii  
 13 2019, is amended by amending sections 23 through 30 to read as  
 14 follows:

15 "PART VII

16 TURNOVER SAVINGS AND TRANSFERS

17 SECTION 23. ~~[There is appropriated out of the general~~  
 18 ~~revenues of the State of Hawaii the sum of \$153,000 or so much~~  
 19 ~~thereof as may be necessary for fiscal year 2019 2020 and the~~  
 20 ~~same sum or so much thereof as may be necessary for fiscal year~~  
 21 ~~2020 2021 for teacher certification incentives, provided that~~



1 ~~the sum appropriated shall be considered a recurring adjustment~~  
2 ~~to the base budget.~~

3 ~~The sum appropriated shall be expended by the department of~~  
4 ~~education for the purposes of this Act.] Repealed.~~

5 SECTION 24. ~~[There is appropriated out of the general~~  
6 ~~revenues of the State of Hawaii the sum of \$155,000 or so much~~  
7 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
8 ~~same sum or so much thereof as may be necessary for fiscal year~~  
9 ~~2020-2021 for school climate and student safety initiatives,~~  
10 ~~provided that the sum appropriated shall be considered a~~  
11 ~~recurring adjustment to the base budget.~~

12 ~~The sum appropriated shall be expended by the department of~~  
13 ~~education for the purposes of this Act.] Repealed.~~

14 SECTION 25. ~~[There is appropriated out of the general~~  
15 ~~revenues of the State of Hawaii the sum of \$774,110 or so much~~  
16 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
17 ~~same sum or so much thereof as may be necessary for fiscal year~~  
18 ~~2020-2021 for school based budgeting, provided that the sum~~  
19 ~~appropriated shall be considered a recurring adjustment to the~~  
20 ~~base budget.~~



1       ~~The sum appropriated shall be expended by the department of~~  
2 ~~education for the purposes of this Act.] Repealed.~~

3       SECTION 26. ~~[There is appropriated out of the general~~  
4 ~~revenues of the State of Hawaii the sum of \$1,500,000 or so much~~  
5 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
6 ~~same sum or so much thereof as may be necessary for fiscal year~~  
7 ~~2020-2021 for early college programs in high schools.~~

8       ~~The sum appropriated shall be expended by the department of~~  
9 ~~education for the purposes of this Act.] Repealed.~~

10       SECTION 27. ~~[There is appropriated out of the general~~  
11 ~~revenues of the State of Hawaii the sum of \$575,000 or so much~~  
12 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
13 ~~same sum or so much thereof as may be necessary for fiscal year~~  
14 ~~2020-2021 for teacher license fees, provided that the sum~~  
15 ~~appropriated shall be considered a recurring adjustment to the~~  
16 ~~base budget.~~

17       ~~The sum appropriated shall be expended by the department of~~  
18 ~~education for the purposes of this Act.] Repealed.~~

19       SECTION 28. ~~[There is appropriated out of the general~~  
20 ~~revenues of the State of Hawaii the sum of \$226,640 or so much~~  
21 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~



1 ~~same sum or so much thereof as may be necessary for fiscal year~~  
2 ~~2020-2021 for school support, provided that the sum appropriated~~  
3 ~~shall be considered a recurring adjustment to the base budget.~~

4 ~~The sum appropriated shall be expended by the department of~~  
5 ~~education for the purposes of this Act.] Repealed.~~

6 SECTION 29. ~~[There is appropriated out of the general~~  
7 ~~revenues of the State of Hawaii the sum of \$7,608,587 or so much~~  
8 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
9 ~~same sum or so much thereof as may be necessary for fiscal year~~  
10 ~~2020-2021 for skilled nursing services, provided that the sum~~  
11 ~~appropriated shall be considered a recurring adjustment to the~~  
12 ~~base budget.~~

13 ~~The sum appropriated shall be expended by the department of~~  
14 ~~education for the purposes of this Act.] Repealed.~~

15 SECTION 30. ~~[There is appropriated out of the general~~  
16 ~~revenues of the State of Hawaii the sum of \$422,091 or so much~~  
17 ~~thereof as may be necessary for fiscal year 2019-2020 and the~~  
18 ~~same sum or so much thereof as may be necessary for fiscal year~~  
19 ~~2020-2021 for state administration, provided that the sum~~  
20 ~~appropriated shall be considered a recurring adjustment to the~~  
21 ~~base budget.~~



1       ~~The sum appropriated shall be expended by the department of~~  
2 ~~education for the purposes of this Act.] Repealed."~~

3       SECTION 5. Section 247-7, Hawaii Revised Statutes, is  
4 amended to read as follows:

5       "§247-7 Disposition of taxes. All taxes collected under  
6 this chapter shall be paid into the state treasury to the credit  
7 of the general fund of the State, to be used and expended for  
8 the purposes for which the general fund was created and exists  
9 by law; provided that of the taxes collected each fiscal year:

10       (1) Ten per cent or [~~\$6,800,000~~] \$5,100,000, whichever is  
11       less, shall be paid into the land conservation fund  
12       established pursuant to section 173A-5; and

13       (2) Fifty per cent or \$38,000,000, whichever is less,  
14       shall be paid into the rental housing revolving fund  
15       established by section 201H-202."

16                               PART IV. STATE JUDICIARY BUDGET

17       SECTION 6. Act 38, Session Laws of Hawaii 2019, as amended  
18 by Senate Bill No. 3080 S.D. 3, H.D. 1, passed by the  
19 legislature during the regular session of 2020, is amended by  
20 amending part II to read as follows:

21                               "PART II. PROGRAM APPROPRIATIONS



1 SECTION 3. The following sums, or so much thereof as may  
2 be sufficient to accomplish the purposes and programs designated  
3 herein, are appropriated or authorized from the sources of  
4 funding specified to the judiciary for the fiscal biennium  
5 beginning July 1, 2019, and ending June 30, 2021. The total  
6 expenditures and the number of permanent and temporary positions  
7 established in each fiscal year of the fiscal biennium shall not  
8 exceed the sums and the position ceilings indicated for each  
9 year, except as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
The Judicial System							
1	2	3	4	5	6	7	8
1	1.	JUD101 - COURTS OF APPEAL					
3				73.00*		73.00*	
4				1.00#		1.00#	
5	OPERATING		JUD	[ <del>7,216,185A</del> ]		[ <del>7,216,185A</del> ]	
6				<u>7,085,769A</u>		<u>7,085,769A</u>	
7							
8	2.	JUD310 - FIRST JUDICIAL CIRCUIT					
9				1,103.50*		1,103.50*	
10				58.58#		58.58#	
11	OPERATING		JUD	[ <del>88,278,054A</del> ]		[ <del>88,425,760A</del> ]	
12				<u>81,521,805A</u>		<u>81,669,511A</u>	
13				41.00*		41.00*	
14			JUD	4,429,112B		4,429,112B	
15							
16	3.	JUD320 - SECOND JUDICIAL CIRCUIT					
17				210.50*		210.50*	
18				1.68#		1.68#	
19	OPERATING		JUD	[ <del>17,949,998A</del> ]		[ <del>17,955,448A</del> ]	
20				<u>16,931,765A</u>		<u>16,937,215A</u>	
21							
22	4.	JUD330 - THIRD JUDICIAL CIRCUIT					
23				240.00*		240.00*	
24				5.68#		5.68#	
25	OPERATING		JUD	[ <del>21,729,887A</del> ]		[ <del>21,761,042A</del> ]	
26				<u>20,438,738A</u>		<u>20,469,893A</u>	
27							
28	5.	JUD350 - FIFTH JUDICIAL CIRCUIT					
29				103.00*		103.00*	
30				2.60#		2.60#	
31	OPERATING		JUD	[ <del>8,455,480A</del> ]		[ <del>8,447,902A</del> ]	
32				<u>7,901,044A</u>		<u>7,893,466A</u>	
33							
34	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
35				1.00*		1.00*	
36	OPERATING		JUD	103,414A		103,414A	
37							
38	7.	JUD601 - ADMINISTRATION					
39				226.00*		226.00*	
40				9.48#		9.48#	
41	OPERATING		JUD	[ <del>28,086,186A</del> ]		[ <del>27,587,239A</del> ]	
42				<u>28,824,640A</u>		<u>22,625,693A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				1.00*		1.00*	
2				9.00#		9.00#	
3			JUD	8,034,802B		8,034,802B	
4			JUD	343,261W		343,261W	
5		INVESTMENT CAPITAL	JUD	9,355,000C		<u>0E</u>	
6						<u>76,000,000C"</u>	
7							





1 PART V. STATE CAPITAL IMPROVEMENT PROGRAM

2 SECTION 7. Act 40, Session Laws of Hawaii 2019, as amended  
3 by House Bill No. 2725 H.D. 1, S.D. 1, passed by the legislature  
4 during the regular session of 2020, is amended by amending part  
5 III as follows:

6 1. By amending section 4, item G-179 to read:

7 "179. WAIMEA [~~CANYON~~] MIDDLE SCHOOL, [~~KAUAI~~] HAWAII  
8 DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.  
9 TOTAL FUNDING EDN C 300 C"

10 2. By amending section 4, item G-183.73 to read:

11 "183.73 NOELANI ELEMENTARY SCHOOL, OAHU  
12 PLANS AND DESIGN TO [~~ASSES~~] ASSESS THE SCHOOL'S ELECTRICAL  
13 SYSTEM UPGRADE NEEDS.  
14 TOTAL FUNDING EDN C 250 C"

15 3. By amending section 4, item G-184.43 to read:

16 "184.43 KAUAI HIGH SCHOOL, [~~GIRLS LOCKER ROOM,~~] KAUAI  
17 [~~DESIGN AND CONSTRUCTION FOR GIRLS LOCKER ROOM FACILITIES AND~~  
18 ~~OTHER RELATED FACILITIES AND~~] DESIGN AND CONSTRUCTION FOR  
19 ATHLETIC COURTS, INCLUDING TENNIS COURTS, AND NEW PARKING,  
20 TRAFFIC, AND DRAINAGE IMPROVEMENTS; GROUND AND SITE  
21 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.



1 TOTAL FUNDING EDN C 4,200 C"

2 4. By amending section 4, item G-184.38 to read:

3 "184.38 KANOELANI ELEMENTARY SCHOOL, OAHU

4 PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA

5 CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION;

6 INCLUDING ALTERNATIVE OR REMOTE FOOD SERVICE AND/OR DINING

7 FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND

8 APPURTENANCES.

9 TOTAL FUNDING EDN C 6,000 C"

10 5. By amending section 4, item G-185.17 to read:

11 "185.17 [~~FARRINGTON HIGH SCHOOL, OAHU~~] KEKAULIKE HIGH

12 SCHOOL, MAUI

13 CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;

14 EQUIPMENT AND APPURTENANCES.

15 TOTAL FUNDING EDN C 2,500 C"

16 6. By amending section 4, item G-185.28 to read:

17 "185.28 JEFFERSON ELEMENTARY SCHOOL, OAHU

18 DESIGN AND CONSTRUCTION FOR [~~SEVEN~~] DEDICATED ELECTRICAL OUTLETS

19 FOR THE AQUAPONICS SYSTEMS.

20 TOTAL FUNDING EDN C 350 C"

21 7. By amending section 4, item G-185.24 to read:



1 "185.24 HOLUALOA ELEMENTARY SCHOOL, HAWAII  
 2 DESIGN [~~FOR GYMNASIUM RENOVATION~~] AND CONSTRUCTION FOR THE  
 3 REMOVAL AND RELOCATION OF FACILITIES AND BUILDING OF NEW  
 4 FACILITIES FOR CLASSROOMS, LIBRARY, ROADWAYS, AND PARKING  
 5 IMPROVEMENTS; FUNDS MAY BE USED FOR OTHER FACILITIES OR  
 6 STRUCTURES ASSOCIATED WITH THE SCHOOL OR CAMPUS; RENOVATIONS,  
 7 REPAIR, REFURBISHMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE  
 8 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  
 9 TOTAL FUNDING EDN C 2,000 C"

10 8. By amending section 4, item G-185.29 to read:

11 "185.29 JEFFERSON ELEMENTARY SCHOOL, OAHU  
 12 PLANS DESIGNS AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO [~~SIX~~]  
 13 CLASSROOMS IN BUILDING R; GROUND AND SITE IMPROVEMENTS;  
 14 EQUIPMENT AND APPURTENANCES.  
 15 TOTAL FUNDING EDN C 250 C"

16 9. By amending section 4, item G-188.4 to read:

17 "188.4 ALA WAI ELEMENTARY SCHOOL, OAHU  
 18 DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT [~~, PHASE 2~~];  
 19 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.  
 20 TOTAL FUNDING EDN C 1,000 C"

21 10. By amending section 4, item K-12.3 to read:



1 "12.3 KANEHOE CIVIC CENTER, OAHU  
2 PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR KANEHOE CIVIC  
3 CENTER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND  
4 APPURTENANCES.

5 TOTAL FUNDING AGS C 3,000 C"

6 11. By amending section 4, item G-156 to read:

7 "156. QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU  
8 DESIGN AND CONSTRUCTION FOR A PLAYCOURT[+] AND  
9 PLAYGROUND; INCLUDING PLAYGROUND EQUIPMENT; GROUND AND SITE  
10 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

11 TOTAL FUNDING EDN 175 C C"

12 PART VI. STATE CAPITAL IMPROVEMENT PROGRAM PROVISOS

13 SECTION 8. Act 40, Session Laws of Hawaii 2019, as amended  
14 by House Bill No. 2725, H.D. 1, S.D. 1, passed by the  
15 legislature during the regular session of 2020, is amended as  
16 follows:

17 1. By amending section 11H, to read:

18 "SECTION 11H. [~~a~~] Any law to the contrary  
19 notwithstanding, the appropriations under Act 49, Session Laws  
20 of Hawaii 2017, section 30, as amended and renumbered by Act 53,  
21 Session Laws of Hawaii 2018, section 5, in the amounts indicated



1 below or balance thereof that are unallotted or unencumbered on  
2 the effective date of this Act are hereby lapsed:

3	Item No.	Amount (MOF)	
4	A-10.02	\$1,200,000	C
5	A-10.03	2,510,163	C
6	A-10.04	512,860	C
7	A-7	200,484	C
8	A-9	1,103,364	C
9	F-8	450,000	C
10	F-9	1,278,680	C
11	F-14	1,150,000	C
12	F-15	950,000	C
13	F-24	900,000	C
14	F-25	1,080,053	C
15	G-4	990,000	C
16	G-77	239,000	C
17	G-87.11	460,000	C
18	G-87.24	260,000	C
19	G-41	2,450,000	C
20	G-87.02	1,984,000	C
21	G-87.34	2,292,279	C



1	G-87.79	1,584,000	C
2	G-87.09	560,000	C
3	G-87.21	378,000	C
4	G-92.05	1,900,000	C
5	H-10.03	3,800,000	C
6	K-36.02	3,500,000	C

7       ~~[(b) The amounts lapsed pursuant to subsection (a) or so~~  
8 ~~much thereof as may be necessary are appropriated for fiscal~~  
9 ~~year 2020-2021 and shall be expended in accordance with the~~  
10 ~~purposes described under Act 49, Session Laws of Hawaii 2017,~~  
11 ~~section 30, as amended and renumbered by Act 53, Session Laws of~~  
12 ~~Hawaii 2018, section 5.] "~~

13       2. By amending section 11I, to read:

14       "SECTION 11I. ~~[(a)]~~ Any law to the contrary  
15 notwithstanding, the appropriations under Act 134, Session Laws  
16 of Hawaii 2013, section 39, as amended and renumbered by Act  
17 122, Session Laws of Hawaii 2014, section 5, in the amounts  
18 indicated below or balance thereof that are unallotted or  
19 unencumbered on the effective date of this Act are hereby  
20 lapsed:

21       Item No.                   Amount (MOF)



1	A-12	\$814,818	C
2	A-6	4,751,122	C
3	F-11.01	23,622,000	C
4	F-11.01	37,012,412	N

5 ~~[(b) The amounts lapsed pursuant to subsection (a) or so~~  
6 ~~much thereof as may be necessary are appropriated for fiscal~~  
7 ~~year 2020-2021 and shall be expended in accordance with the~~  
8 ~~purposes described under Act 134, Session Laws of Hawaii 2013,~~  
9 ~~section 39, as amended and renumbered by Act 122, Session Laws~~  
10 ~~of Hawaii 2014, section 5.] "~~

11 PART VII. LAPSES AND REAUTHORIZATIONS

12 SECTION 9. DEFINITIONS. Unless otherwise clear from the  
13 context, as used in this part:

14 "Expending agency" means the executive department,  
15 independent commission, bureau, office, board, or other  
16 establishment of the state government (other than the  
17 legislature, office of Hawaiian affairs, and judiciary), the  
18 political subdivisions of the State, or any quasi-public  
19 institution supported in whole or in part by state funds that is  
20 authorized to expend specified appropriations made by this part.

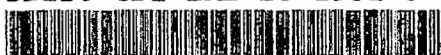


- 1 Abbreviations, where used to denote the expending agency,  
2 shall mean the following:
- 3 AGR Department of agriculture
  - 4 AGS Department of accounting and general services
  - 5 ATG Department of the attorney general
  - 6 BED Department of business, economic development, and  
7 tourism
  - 8 BUF Department of budget and finance
  - 9 CCA Department of commerce and consumer affairs
  - 10 DEF Department of defense
  - 11 EDN Department of education
  - 12 GOV Office of the governor
  - 13 HHL Department of Hawaiian home lands
  - 14 HMS Department of human services
  - 15 HRD Department of human resources development
  - 16 HTH Department of health
  - 17 LBR Department of labor and industrial relations
  - 18 LNR Department of land and natural resources
  - 19 LTG Office of the lieutenant governor
  - 20 PSD Department of public safety
  - 21 SUB Subsidies





- 1 TAX Department of taxation
- 2 TRN Department of transportation
- 3 UOH University of Hawaii
- 4 CCH City and county of Honolulu
- 5 COH County of Hawaii
- 6 COK County of Kauai
- 7 COM County of Maui
- 8 "Means of financing" or "MOF" means the source from which
- 9 funds are appropriated or authorized to be expended for the
- 10 programs and projects specified in this part. All
- 11 appropriations are followed by letter symbols. The letter
- 12 symbols, where used, shall have the following meanings:
- 13 A General funds
- 14 B Special funds
- 15 C General obligation bond fund
- 16 D General obligation bond fund with debt service cost to
- 17 be paid from special funds
- 18 E Revenue bond funds
- 19 J Federal aid interstate funds
- 20 K Federal aid primary funds
- 21 L Federal aid secondary funds



- 1 M Federal aid urban funds
- 2 N Federal funds
- 3 P Other federal funds
- 4 R Private contributions
- 5 S County funds
- 6 T Trust funds
- 7 U Interdepartmental transfers
- 8 W Revolving funds
- 9 X Other funds

10 "Program ID" means the unique identifier for the specific  
 11 program and consists of the abbreviation for the organization  
 12 responsible for carrying out the program followed by the  
 13 organization number for the program.

14 SECTION 10. APPROPRIATIONS. The following sums, or so  
 15 much thereof as may be sufficient to accomplish the purposes and  
 16 programs designated herein, are hereby appropriated or  
 17 authorized, as the case may be, from the means of financing  
 18 specified to the expending agencies designated for the fiscal  
 19 biennium beginning July 1, 2019, and ending June 30, 2021.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGRI141 - AGRICULTURAL RESOURCE MANAGEMENT					
3		INVESTMENT CAPITAL	AGR	11,090,000	C		C
4							
5	B.	EMPLOYMENT					
6	C.	TRANSPORTATION FACILITIES					
7	D.	ENVIRONMENTAL PROTECTION					
8	E.	HEALTH					
9							
10	F.	SOCIAL SERVICES					
11	1.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
12		INVESTMENT CAPITAL	HHL	5,808,000	C		C
13							
14	2.	HMS904 - GENERAL ADMINISTRATION					
15		INVESTMENT CAPITAL	HMS	22,622,000	C		C
16			HMS	37,012,000	N		N
17							
18	G.	FORMAL EDUCATION					
19	1.	EDN100 - SCHOOL-BASED BUDGETING					
20		INVESTMENT CAPITAL	EDN	11,197,000	C		C
21							
22	2.	EDN407 - PUBLIC LIBRARIES					
23		INVESTMENT CAPITAL	EDN	1,900,000	C		C
24							
25	H.	CULTURE AND RECREATION					
26	1.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
27		INVESTMENT CAPITAL	LNR	3,800,000	C		C
28							
29	I.	PUBLIC SAFETY					
30	J.	INDIVIDUAL RIGHTS					
31							
32	K.	GOVERNMENT-WIDE SUPPORT					
33	9.	SUB401 - COUNTY OF MAUI					
34		INVESTMENT CAPITAL	COM	3,500,000	C		C"
35							
36							



1 SECTION 11. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
2 sums appropriated or authorized in section 10 of this part for  
3 capital improvements shall be expended for the projects listed  
4 below. Accounting of the appropriations by the department of  
5 accounting and general services shall be based on the projects  
6 as the projects are listed in this section. Several related or  
7 similar projects may be combined into a single project if the  
8 combination is advantageous or convenient for implementation;  
9 provided that the total cost of the projects thus combined shall  
10 not exceed the total of the sum specified for the projects  
11 separately. The amount after total funding for each project  
12 listed in this part are in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A. ECONOMIC DEVELOPMENT						
2	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT						
3							
4	1.	PUU PULEHU RESERVOIR, HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION OF A					
7		THROW AWAY DITCH AND DRAINAGE AREA					
8		IMPROVEMENTS, PLANNING, ENGINEERING, AND					
9		ENVIRONMENTAL PERMITTING.					
10		TOTAL FUNDING	AGR		200 C		C
11							
12	2.	WAIMANALO IRRIGATION SYSTEM					
13		IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
17		SYSTEM.					
18		TOTAL FUNDING	AGR		1,103 C		C
19							
20	3.	EAST MAUI WATER SYSTEMS, MAUI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		IRRIGATION AND WATER DELIVERY SYSTEMS FOR					
24		AGRICULTURAL ENTERPRISES AND/OR					
25		AGRICULTURAL PURPOSES IN EAST MAUI. THE					
26		LEGISLATURE FINDS AND DECLARES THAT THE					
27		APPROPRIATION IS IN THE PUBLIC INTEREST					
28		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
29		GENERAL WELFARE OF THE STATE.					
30		TOTAL FUNDING	AGR		1,200 C		C
31							
32	4.	EAST MAUI WATER SYSTEMS, MAUI					
33							
34		PLANS, DESIGN, AND CONSTRUCTION FOR					
35		WATER SYSTEMS IN EAST MAUI. THE					
36		LEGISLATURE FINDS AND DECLARES THAT THE					
37		APPROPRIATION IS IN THE PUBLIC INTEREST					
38		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
39		GENERAL WELFARE OF THE STATE.					
40		TOTAL FUNDING	AGR		2,510 C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	5.	KAMUELA VACUUM COOLING PLANT, HAWAII					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		INFRASTRUCTURE AND BUILDING OF A POST-					
5		HARVEST FACILITY AND VACUUM COOLING					
6		PLANT.					
7		TOTAL FUNDING	AGR	512	C		C
8							
9	6. SW0602	STATE IRRIGATION SYSTEM RESERVOIR					
10		SAFETY IMPROVEMENTS, STATEWIDE					
11							
12		LAND ACQUISITION, DESIGN AND CONSTRUCTION					
13		FOR STATEWIDE RESERVOIR SAFETY					
14		IMPROVEMENTS. THIS PROJECT IS DEEMED					
15		NECESSARY TO QUALIFY FOR FEDERAL AID					
16		FINANCING AND/OR REIMBURSEMENT.					
17		TOTAL FUNDING	AGR	4,751	C		C
18							
19	7. 980002	LOWER HAMAKUA DITCH WATERSHED					
20		PROJECT, HAWAII					
21							
22		PLANS, LAND ACQUISITION, DESIGN AND					
23		CONSTRUCTION FOR IMPROVEMENTS TO THE					
24		LOWER HAMAKUA DITCH SYSTEM AND					
25		APPURTENANT WORKS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	AGR	814	C		C
29							
30	B.	EMPLOYMENT					
31	C.	TRANSPORTATION FACILITIES					
32	D.	ENVIRONMENTAL PROTECTION					
33	E.	HEALTH					
34							
35	F.	SOCIAL SERVICES					
36	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
37							
38	1.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
39		HAWAII					
40							
41		PLANS, DESIGN, AND CONSTRUCTION FOR					
42		DEVELOPMENT OF KAUMANA SUBDIVISION LOT					
43		REHABILITATION, KAUMANA, HAWAII.					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TOTAL FUNDING	HHL	450	C		C
2							
3	2.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
4		HAWAII					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		DEVELOPMENT OF KAU WATER SYSTEM, KAU,					
8		HAWAII.					
9		TOTAL FUNDING	HHL	1,278	C		C
10							
11	3.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
12		MOLOKAI					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		DEVELOPMENT OF SCATTERED LOTS SITE					
16		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
17		TOTAL FUNDING	HHL	1,150	C		C
18							
19	4.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
20		MOLOKAI					
21							
22		DESIGN AND CONSTRUCTION FOR THE					
23		DEVELOPMENT OF NAIWA SUBDIVISION SITE					
24		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
25		TOTAL FUNDING	HHL	950	C		C
26							
27	5.	R & M - HAWAIIAN HOME LANDS EXISTING					
28		INFRASTRUCTURE, MAUI					
29							
30		DESIGN AND CONSTRUCTION FOR THE					
31		REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL					
32		PRESERVATION IMPROVEMENTS, KEOKEA-					
33		WAIOHULI, MAUI.					
34		TOTAL FUNDING	HHL	900	C		C
35							
36	6.	R & M - HAWAIIAN HOME LANDS EXISTING					
37		INFRASTRUCTURE, STATEWIDE					
38							
39		DESIGN AND CONSTRUCTION FOR THE					
40		REPAIR AND MAINTENANCE OF UTILITIES IN					
41		EXISTING HOMESTEAD SUBDIVISION, WATER,					
42		SEWER, DRAINAGE, AND STREETLIGHTS,					
43		STATEWIDE.					



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TOTAL FUNDING	HHL	1,080	C		C
2							
3	HMS904	- GENERAL ADMINISTRATION					
4							
5	11.01.	MODERNIZATION OF PUBLIC ASSISTANCE					
6		ELIGIBILITY SYSTEM					
7							
8		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR A REPLACEMENT ELIGIBILITY SYSTEM FOR					
10		THE PUBLIC ASSISTANCE PROGRAMS. THESE					
11		SYSTEMS WILL INTEGRATE WITH THE NEW					
12		MEDICAID ELIGIBILITY SYSTEM TO REPLACE					
13		THE EXISTING LEGACY PUBLIC ASSISTANCE					
14		ELIGIBILITY SYSTEM AND THE CHILD/ADULT					
15		WELFARE SYSTEMS THAT HAS OUTLIVED ITS					
16		CURRENT UTILITY OF 25 YEARS.					
17		TOTAL FUNDING	HMS	22,622	C		C
18			HMS	37,012	N		N
19							
20	G.	FORMAL EDUCATION					
21	EDN100	- SCHOOL-BASED BUDGETING					
22							
23	7.	ALA WAI ELEMENTARY SCHOOL, OAHU					
24							
25		CONSTRUCTION FOR COVERED PLAY COURT;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	EDN	990	C		C
29							
30	8.	KULA ELEMENTARY SCHOOL, MAUI					
31							
32		DESIGN AND CONSTRUCTION OF A PORTABLE					
33		TRAILER OFFICE AND/OR CLASSROOM INCLUDING					
34		A COVERED AREA WITH STORAGE UNITS AT THE					
35		OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND					
36		SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38							
39		TOTAL FUNDING	EDN	2,450	C		C
40							
41	9.	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
42							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		DESIGN OF TWO SETS OF STAIRS AND A					
2		RAMP LEADING FROM THE CAMPUS TO THE PARK;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	239	C		C
6							
7	10.	ALA WAI ELEMENTARY SCHOOL, OAHU					
8		DESIGN AND CONSTRUCTION FOR A COVERED					
9		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		TOTAL FUNDING	EDN	1,984	C		C
12							
13							
14	11.	CASTLE HIGH SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION TO WIDEN THE					
16		FRONT ENTRANCE DRIVEWAY AND SECURITY					
17		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	560	C		C
20							
21							
22	12.	CHIEFESS KAKAHAHELEI MIDDLE SCHOOL					
23		CONSTRUCTION AND EQUIPMENT FOR					
24		RENOVATION OF CKMS LIBRARY TO TRANSFORM					
25		IT INTO A 21ST CENTURY MEDIA CENTER BY					
26		CREATING STUDENT COLLABORATIVE SPACES.					
27		TOTAL FUNDING	EDN	460	C		C
28							
29							
30	13.	HENRY J. KAISER HIGH SCHOOL,					
31		GATHERING PLACE, OAHU					
32		DESIGN FOR A MULTIPURPOSE GATHERING					
33		PLACE; GROUND AND SITE IMPROVEMENTS.					
34		TOTAL FUNDING	EDN	378	C		C
35							
36							
37	14.	KAHALA ELEMENTARY SCHOOL, OAHU					
38		DESIGN AND CONSTRUCTION FOR CAMPUS					
39		DRAINAGE IMPROVEMENTS; GROUND AND SITE					
40		IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	EDN	260	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING ADA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,292	C		C
16.		WAIMEA ELEMENTARY SCHOOL, HAWAII					
		LAND ACQUISITION OF PARKING LOT ADJACENT TO WAIMEA ELEMENTARY.					
		TOTAL FUNDING	EDN	1,584	C		C
EDN407 - PUBLIC LIBRARIES							
1.		WAIKOLOA LIBRARY, HAWAII					
		LAND ACQUISITION FOR A PUBLIC LIBRARY IN WAIKOLOA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,900	C		C
H. CULTURE AND RECREATION							
LNR806 - PARKS ADMINISTRATION AND OPERATION							
1.		NEW PUBLIC PARK TMK: 42003029, 42001055					
		DESIGN AND CONSTRUCTION FOR AN OFF-LEASH DOG PARK, PLAYGROUND, OUTDOOR PUBLIC GYM, RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	3,800	C		C
I. PUBLIC SAFETY							
J. INDIVIDUAL RIGHTS							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		SUB401 - COUNTY OF MAUI					
3							
4	1.	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI					
5							
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR A WATER PUMP FOR THE					
9		AGRICULTURAL PARK IN UPCOUNTRY MAUI;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES; THE LEGISLATURE FINDS					
12		AND DECLARES THAT THE APPROPRIATION IS IN					
13		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
14		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
15		STATE.					
16							
17		TOTAL FUNDING	COM	3,500	C		C"
18							
19							



1 SECTION 12. The director of finance is authorized to issue  
2 general obligation bonds in the sum of \$60,917,000 or so much  
3 thereof as may be necessary for fiscal year 2019-2020 for the  
4 capital improvement projects authorized in this part.

5 SECTION 13. The governor may approve the expenditure of  
6 all federal funds that are in excess of levels authorized by the  
7 legislature; provided that the governor may allow for an  
8 increase in the appropriate federal fund authorization ceiling  
9 for the program to accommodate the expenditure of the funds.

10 SECTION 14. The appropriations made for the capital  
11 improvement projects authorized by section 10, and described by  
12 section 11 of this part shall not lapse at the end of the fiscal  
13 biennium for which the appropriation is made; provided that all  
14 moneys from the appropriation unencumbered as of June 30, 2022,  
15 shall lapse as of that date; provided further that this lapsing  
16 date shall not apply to non-general fund appropriations for  
17 projects authorized in section 10, and described by section 11  
18 of this part where the appropriations have been deemed necessary  
19 to qualify for federal aid financing and reimbursement; provided  
20 further that appropriations that are unencumbered as of June 30,  
21 2026, shall lapse as of that date.



1 PART VIII. SUBSTITUTION OF GENERAL OBLIGATION

2 BONDS FOR OTHER FUNDS

3 SECTION 15. Part VI of Act 276, Session Laws of Hawaii  
4 2019, is amended by adding a new section to read as follows:

5 "SECTION 15A. Any provision of this Act to the contrary  
6 notwithstanding, the appropriations made for capital improvement  
7 projects authorized under this Act shall not lapse at the end of  
8 the fiscal biennium for which the appropriation is made;  
9 provided that all appropriations made to be expended in fiscal  
10 biennium 2019-2021 that are unencumbered as of June 30, 2022,  
11 shall lapse as of that date."

12 SECTION 16. Act 12, Session Laws of Hawaii 2018, as  
13 amended by Act 35, Session Laws of Hawaii 2019, is amended by  
14 amending section 5, subsection (a), to read as follows:

15 "SECTION 5. (a) There is appropriated out of the general  
16 revenues of the State of Hawaii the sum of [~~\$100,000,000~~]  
17 \$61,000,000 or so much thereof as may be necessary for fiscal  
18 year 2017-2018 and there is appropriated out of the general  
19 obligation bond fund the sum of \$39,000,000 or so much thereof  
20 as may be necessary for fiscal year 2019-2020 to protect the  
21 health, safety, and welfare of the people, and provide relief



1 from disaster damages, losses, and suffering caused by the  
2 extraordinary weather event that produced torrential rains and  
3 resultant flooding in the county of Kauai in April 2018 or to  
4 implement mitigation measures to prevent and minimize the  
5 impacts of current or future flooding in areas affected by the  
6 April 2018 flooding on Kauai.

7 The ~~[sum]~~ sums appropriated shall be allotted to the  
8 department of defense and expended by the adjutant general  
9 solely for the express stated purposes of this part; provided  
10 that the moneys appropriated pursuant to this section shall not  
11 lapse at the end of the fiscal year for which the moneys have  
12 been appropriated; provided further that ~~[any moneys]~~ general  
13 revenues appropriated pursuant to this section that are  
14 unencumbered as of June 30, 2020, shall lapse on that date;  
15 provided further that general obligation bond funds appropriated  
16 pursuant to this section that are unencumbered as of June 30,  
17 2021 shall lapse on that date; provided further that the moneys  
18 appropriated pursuant to this section shall be exempt from  
19 section 37-74(d), Hawaii Revised Statutes.

20 The director of finance is authorized to issue general  
21 obligation bonds in the sum of \$39,000,000 or so much thereof as



1 may be necessary for fiscal year 2019-2020 for the purposes of  
2 this section."

3 SECTION 17. There is appropriated the sum of \$40,000,000 or  
4 so much thereof as may be necessary in general obligation bond  
5 funds for fiscal year 2020-2021 as a loan to the county of  
6 Hawaii as may be necessary to obtain non-state funds, including  
7 federal funds, available to the county of Hawaii to provide  
8 relief, recovery, mitigation, and remediation assistance for  
9 disaster damage, losses, and suffering caused by the Kilauea  
10 eruption in the county of Hawaii. The loan terms shall be  
11 negotiated by the director of finance; provided that the  
12 director of finance may waive any interest accrued on said loan.

13 The sum appropriated shall be expended by the department of  
14 budget and finance.

15 The director of finance is authorized to issue general  
16 obligation bonds in the sum of \$40,000,000 or so much thereof as  
17 may be necessary for fiscal year 2020-2021 for the purposes of  
18 this section.

19 PART IX. MODIFICATIONS TO PRIOR MEASURES PASSED BY THE HAWAII  
20 STATE LEGISLATURE DURING THE REGULAR SESSION OF 2020

21 SECTION 18. This purpose of this part is to amend:



1 (1) Senate Bill No. 75 S.D. 2, H.D. 1; and

2 (2) Senate Bill No. 3139 S.D. 1, H.D. 1,

3 passed by the legislature on May 21, 2020, to conform to this  
4 part if either or both measures are enacted before or after the  
5 effective date of this Act.

6 SECTION 19. Senate Bill No. 75, S.D. 2, H.D. 1, passed by  
7 the legislature during the regular session of 2020, is amended  
8 by amending section 13 to read as follows:

9 "SECTION 13. [~~There is appropriated out of the funds~~  
10 ~~received by the State of Hawaii from the Paycheck Protection~~  
11 ~~Program and Health Care Enhancement Act, Public Law 116-139, the~~  
12 ~~sum of \$36,000,000 or so much thereof as may be necessary for~~  
13 ~~fiscal year 2019-2020 to be used for thermal screening programs~~  
14 ~~pursuant to Public Law 116-139 and associated guidance issued by~~  
15 ~~appropriate federal agencies, provided that beginning June 1,~~  
16 ~~2020, a monthly report shall be submitted to the governor and~~  
17 ~~the legislature that details all allocations and expenditures.~~  
18 ~~The sum appropriated shall be expended by the department of~~  
19 ~~transportation for the purposes of this section.] REPEALED."~~





1 SECTION 20. Senate Bill No. 75, S.D. 2, H.D. 1, passed by  
2 the legislature during the regular session of 2020, is amended  
3 by amending section 16 to read as follows:

4 "SECTION 16. This Act, upon its approval, shall take  
5 effect [~~on May 1, 2020,~~] retroactively on June 29, 2020;  
6 provided that funds appropriated or authorized by this Act that  
7 are not expended or encumbered as of December 28, 2020, shall  
8 lapse as of that date; provided further that section 11 shall  
9 take effect on July 1, 2020."

10 SECTION 21. Senate Bill No. 3139 S.D. 1, H.D. 1, passed by  
11 the legislature during the regular session of 2020, is amended  
12 by amending section 12 to read as follows:

13 "SECTION 12. This Act, upon its approval, shall take  
14 effect [~~on May 27, 2020,~~] retroactively on June 29, 2020;  
15 provided that section 2 shall take effect on July 1, 2020."

16 PART X. STATE CORONAVIRUS RELIEF FUNDS

17 SECTION 22. The Coronavirus Aid, Relief, and Economic  
18 Security Act (CARES Act), Public Law 116-136, was enacted on  
19 March 27, 2020, to address the extensive economic fallout of the  
20 coronavirus disease 2019 (COVID-19) pandemic. Among its



1 provisions, Division A, Title V of the CARES Act provided  
2 \$1,250,000,000 to Hawaii for expenditures that are:

- 3 (1) Necessary and incurred due to the public health  
4 emergency with respect to COVID-19;
- 5 (2) Not accounted for in the budget most recently approved  
6 as of March 27, 2020, for state government; and
- 7 (3) Incurred between March 1, 2020, and December 30, 2020.

8 In May 2020, the legislature passed S.B. No. 75, S.D. 2, H.D. 1,  
9 which appropriated out of the funds received by the State of  
10 Hawaii from the CARES Act the sum of \$635,986,000 to be  
11 deposited into the emergency and budget reserve fund.

12 Accordingly, the purpose of this part is to appropriate  
13 funds received by the State from the CARES Act for the purpose  
14 of COVID-19 response activities and provide transparency and  
15 accountability for the use of those funds.

16 Certain COVID-19 relief programs are scheduled to end by  
17 July 31, 2020, including the federal paycheck protection program  
18 loans; the \$600 per week federal unemployment insurance "plus-  
19 up" (UI plus-up); temporary increases to public assistance such  
20 as the supplemental nutrition assistance program (SNAP); and  
21 both the state and federal moratoriums on evictions. While



1 federal relief may be extended, Hawaii's recovery will likely  
2 take longer than for the rest of the nation and may outlast  
3 federal aid.

4 The legislature finds that the pandemic has provided the  
5 State with an opportunity to evolve. The immediate, critical  
6 concern is for the health and welfare of the people of Hawaii,  
7 which is in turn inextricably linked to the economic health of  
8 the State. Solving short-term and long-term challenges requires  
9 comprehensive, coordinated action. To that end, the legislature  
10 has engaged the community to determine the best possible  
11 strategy to deploy limited resources in a multi-pronged effort  
12 to support individuals and families to recover from the COVID-19  
13 pandemic, while simultaneously supporting economic  
14 diversification.

15 An economic analysis conducted by the university of Hawaii  
16 economic research organization, in consultation with the  
17 department of business, economic development, and tourism, of  
18 the package of CARES Act initiatives developed by the  
19 legislature found that:

20 (1) \$618 million in spending to support Hawaii's  
21 households and businesses and accelerate training



1 programs for putting people back to work will generate  
2 more than \$1 billion in gross domestic product over  
3 the coming year; and

4 (2) The spending will support up to six thousand five  
5 hundred jobs.

6 The analysis further determined that "because much of the  
7 spending is for safety net programs, there is little risk that  
8 the money will be saved instead of spent in the Hawaii economy.  
9 Yet, it is also true that many of the high-contact service jobs  
10 that dominate Hawaii's employment opportunities will be impacted  
11 until consumers and visitors feel it is safe to return. As a  
12 result, it is imperative that we continue to focus on efforts to  
13 retrain workers for jobs in Hawaii's New Economy".

14 PART XI. HOUSING RELIEF AND RESILIENCY PROGRAM

15 SECTION 23. The legislature finds that economic stress in  
16 Hawaii will be deep and prolonged due to the State's heavy  
17 dependence on the travel industry. The next "curve" to flatten  
18 may be a sharp rise in housing instability and homelessness in  
19 the wake of the coronavirus disease 2019 (COVID-19) pandemic;  
20 this curve would impact many people who have never relied on  
21 public assistance before and who do not qualify for existing



1 government housing programs. At present, experts predict a rise  
2 in evictions, housing instability, and homelessness in August,  
3 with potential ripple effects through banking and other parts of  
4 the economy.

5 The legislature further finds that renters are especially  
6 vulnerable. The University of Hawaii economic research  
7 organization and Hawaii Budget and Policy Center estimate that  
8 by July 31, 2020, forty thousand to forty-five thousand renter  
9 households will lose their federal unemployment insurance plus-  
10 up, will be unemployed, and will not be receiving other rental  
11 assistance. Approximately 21,500 of these renter households  
12 will be at risk of losing their housing because the portion of  
13 their income going to housing will jump by ten per cent or more,  
14 and approximately seven thousand five hundred of these renter  
15 households will be at extreme risk of losing their housing  
16 because the portion of their income going to housing will jump  
17 by thirty per cent or more. When eviction moratoriums expire,  
18 Hawaii could be faced with a wave of evictions.

19 The legislature additionally finds that homeowners having a  
20 federally backed mortgage qualify for up to a year of  
21 forbearance, but there is no similar protection for mortgages



1 that are not federally backed. The Hawaii Budget and Policy  
2 Center estimates that by July 31, 2020, approximately thirteen  
3 thousand homeowners will lose their federal unemployment  
4 insurance plus-up, will be unemployed, and will not be receiving  
5 other assistance, including mortgage forbearance. Assisting  
6 these homeowners in working with their lenders on mortgage loan  
7 modifications will provide needed housing relief to mitigate  
8 mortgage foreclosures.

9 The purpose of this part is to:

- 10 (1) Establish a community-based housing relief and  
11 resilience program to help up to thirty-four thousand  
12 renter households that are at risk of eviction with  
13 rental assistance payments and provide homeowner  
14 households that may be facing mortgage foreclosure  
15 with counseling and loan modification assistance due  
16 to the COVID-19 pandemic; and
- 17 (2) Appropriate CARES Act funds that have been deposited  
18 into the emergency and budget reserve fund for the  
19 program.

20 SECTION 24. (a) There is established the housing relief  
21 and resiliency program in the Hawaii housing finance and



1 development corporation. The housing relief and resiliency  
2 program is intended to be a flexible program that meets the  
3 needs of households that have been economically impacted by  
4 COVID-19 and are facing housing hardships.

5 (b) The Hawaii housing finance and development corporation  
6 shall select and contract with a nonprofit intermediary who  
7 shall establish a centralized database and work with community  
8 nonprofit agencies, such as community development financial  
9 institutions and housing counseling agencies, to distribute  
10 funds and provide other assistance to qualified households.

11 (c) The program shall target renters and homeowners who  
12 have experienced a reduction in income because of unemployment  
13 or reduction in work hours due to COVID-19. The program shall  
14 provide help with rental payments for impacted renter households  
15 and counseling and loan modification assistance for impacted  
16 homeowner households.

17 (d) In order to qualify for assistance through the housing  
18 relief and resiliency program, applicants shall have a household  
19 income that does not exceed one hundred per cent of the area  
20 median income as determined by the United States Department of  
21 Housing and Urban Development. Receipt or non-receipt of



1 unemployment insurance benefits shall not be a condition of  
2 eligibility for assistance through the housing relief and  
3 resiliency program.

4 (e) Rental housing relief shall be for one primary  
5 residence, and the amount of assistance shall not exceed fifty  
6 per cent of the monthly rent or \$500 per month, whichever is  
7 less. A lump sum rental payment for up to five months of rent,  
8 for a total amount not to exceed \$2,500, may be made to the  
9 participating landlord; provided that the landlord honors the  
10 rental agreement for the duration of the rental assistance  
11 period. Participating landlords may include private owners of  
12 rental properties financed with low-income housing tax credits  
13 or rental housing revolving fund loans administered by the  
14 Hawaii housing finance and development corporation.

15 (f) Housing assistance shall be provided on a first-come,  
16 first-served basis until funds are depleted.

17 (g) The housing relief assistance payment period shall be  
18 from August 1, 2020, to December 28, 2020.

19 (h) The Hawaii housing finance and development corporation  
20 shall submit a report to the legislature describing the outcomes





1 of the housing relief and resiliency program no later than  
2 January 20, 2021.

3 SECTION 25. Notwithstanding any other law to the contrary,  
4 there is appropriated out of the emergency and budget reserve  
5 fund established under section 328L-3, Hawaii Revised Statutes,  
6 from the amounts received by the State of Hawaii from the  
7 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
8 116-136, the sum of \$100,000,000 or so much thereof as may be  
9 necessary for fiscal year 2020-2021 to be used for housing and  
10 rental assistance and the administrative costs related to the  
11 housing relief and resiliency program, pursuant to Public Law  
12 116-136 and associated guidance issued by appropriate federal  
13 agencies; provided that:

14 (1) The funds shall be allocated as follows:

15 (A) The sum of \$85,000,000 or so much thereof as may  
16 be necessary shall be geographically allocated  
17 for housing relief payments as follows:

18 (i) \$54,400,000 to the city and county of  
19 Honolulu;

20 (ii) \$12,000,000 to the county of Hawaii;

21 (iii) \$9,600,000 to the county of Maui;



- 1 (iv) \$4,000,000 to the county of Kauai; and
- 2 (v) \$5,000,000 for use statewide; and
- 3 (B) The sum of \$15,000,000 or so much thereof as may
- 4 be necessary may be allocated for the cost of
- 5 administering the program, including
- 6 administrative and monitoring expenses incurred
- 7 by the Hawaii housing finance and development
- 8 corporation and the nonprofit intermediary
- 9 recipient;
- 10 (2) All procurements executed pursuant to this part shall
- 11 be exempt from the requirements of chapters 103D and
- 12 103F, Hawaii Revised Statutes;
- 13 (3) Beginning July 15, 2020, a monthly report that details
- 14 all allocations and expenditures shall be submitted to
- 15 the governor and the legislature; and
- 16 (4) On December 28, 2020, any unexpended funds shall be
- 17 transferred to the unemployment compensation trust
- 18 fund established under section 383-121, Hawaii Revised
- 19 Statutes.





1 enrollment or closure that occurred after March 15,  
2 2020;

3 (2) To conduct cleaning, sanitation, and similar  
4 activities necessary to maintain or resume operations,  
5 including the purchase of disinfecting and personal  
6 protective equipment and supplies;

7 (3) Employee salaries or training; or

8 (4) Other purposes as authorized by the department and  
9 consistent with any applicable federal funding source  
10 and state law.

11 (b) All moneys necessary to carry out the purposes of this  
12 section shall be appropriated by the legislature.

13 (c) For the purpose of implementing the child care grant  
14 program, the department shall:

15 (1) Adopt interim rules without regard to chapters 91 or  
16 201M, Hawaii Revised Statutes; provided that the  
17 interim rules shall expire no later than January 1,  
18 2021; or

19 (2) Adopt rules pursuant to chapter 91, Hawaii Revised  
20 Statutes.



1 (d) Rules adopted pursuant to subsection (c) shall  
2 include, at minimum:

3 (1) The minimum duration that a registered or licensed  
4 child care facility or eligible exempt child care  
5 facility shall maintain operations after the receipt  
6 of grant funds from the child care grant program;

7 (2) Conditions under which an exempt child care facility  
8 may be eligible to be awarded a grant from the child  
9 care grant program; and

10 (3) Conditions under which an awarded grant shall be  
11 repaid to the State in the event of inappropriate or  
12 unauthorized expenditures.

13 (e) Grants shall be disbursed pursuant to a contract  
14 between the department or its designee and the grant recipient  
15 in accordance with the rules adopted pursuant to subsections (c)  
16 and (d). Payment of funds shall be made within thirty days  
17 after a contract is executed.

18 (f) For the purposes of this part:

19 "Exempt child care facility" means a child care facility:

20 (1) Exempt from any license or registration required by  
21 this part; and



1 (2) That satisfies the conditions to be eligible for  
2 participation in the child care grant program pursuant  
3 to rules adopted in accordance with subsections (c)  
4 and (d).

5 "Grant" means an award of state funds to a specified  
6 recipient to support the activities of the recipient and permit  
7 the community to benefit from those activities.

8 "Registered or licensed child care facility" means any  
9 child care facility licensed or registered pursuant to this  
10 part.

11 SECTION 29. Notwithstanding any other law to the contrary,  
12 there is appropriated out of the emergency and budget reserve  
13 fund established under section 328L-3, Hawaii Revised Statutes,  
14 from the amounts received by the State of Hawaii from the  
15 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
16 116-136, the sum of \$15,000,000 or so much thereof as may be  
17 necessary for fiscal year 2020-2021 to be used to support child  
18 care providers, pursuant to Public Law 116-136 and associated  
19 guidance issued by appropriate federal agencies; provided that:



- 1           (1) All procurements executed pursuant to this part shall
- 2           be exempt from the requirements of chapters 103D and
- 3           103F, Hawaii Revised Statutes;
- 4           (2) Beginning July 15, 2020, a monthly report that details
- 5           all allocations and expenditures shall be submitted to
- 6           the governor and the legislature; provided that each
- 7           report shall include the following information by
- 8           county:
- 9           (A) The total number and dollar amount of grants
- 10           awarded;
- 11           (B) The total number and dollar amount of grants
- 12           awarded to:
- 13           (i) Licensed child care facilities;
- 14           (ii) Family child care homes;
- 15           (iii) Group child care centers;
- 16           (iv) Group child care homes; and
- 17           (v) Eligible exempt child care facilities; and
- 18           (C) The total child care maximum capacity at child
- 19           care facilities receiving the grant awarded
- 20           funds; and



1 (3) On December 28, 2020, any unexpended funds shall be  
2 transferred to the unemployment compensation trust  
3 fund established under section 383-121, Hawaii Revised  
4 Statutes.

5 The sum appropriated shall be expended by the department of  
6 human services for the purposes of this part.

7 PART XIII. PURCHASE AND DISTRIBUTION OF PERSONAL PROTECTIVE  
8 EQUIPMENT

9 SECTION 30. Notwithstanding any other law to the contrary,  
10 there is appropriated out of the emergency and budget reserve  
11 fund established under section 328L-3, Hawaii Revised Statutes,  
12 from the amounts received by the State of Hawaii from the  
13 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
14 116-136, the sum of ~~\$100,000,000~~ <sup>\$ 61,000,000 AW</sup> or so much thereof as may be  
15 necessary for fiscal year 2020-2021 to be used for the purchase  
16 and distribution of personal protective equipment to hospitals,  
17 childcare facilities, elderly care facilities, businesses, non-  
18 profits, and schools, pursuant to Public Law 116-136 and  
19 associated guidance issued by appropriate federal agencies;  
20 provided that:





1 (1) All procurements executed pursuant to this part shall  
2 be exempt from the requirements of chapters 103D and  
3 103F, Hawaii Revised Statutes;

4 (2) Beginning July 15, 2020, a monthly report that details  
5 all allocations and expenditures shall be submitted to  
6 the governor and the legislature; and

7 (3) On December 28, 2020, any unexpended funds shall be  
8 transferred to the unemployment compensation trust  
9 fund established under section 383-121, Hawaii Revised  
10 Statutes.

11 The sum appropriated shall be expended by the department of  
12 defense for the purposes of this part.

13 PART XIV. AIRPORT SCREENING AND HEALTH ASSURANCE SECURITY

14 INITIATIVES

15 SECTION 31. Notwithstanding any other law to the contrary,  
16 there is appropriated out of the emergency and budget reserve  
17 fund established under section 328L-3, Hawaii Revised Statutes,  
18 from the amounts received by the State of Hawaii from the  
19 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
20 116-136, the sum of ~~\$90,000,000~~ <sup>\$70,000,000 MS</sup> or so much thereof as may be  
21 necessary for fiscal year 2020-2021 to be used for airport



1 screening and health assurance security initiatives, pursuant to  
2 Public Law 116-136 and associated guidance issued by appropriate  
3 federal agencies; provided that:

4 (1) All procurements executed pursuant to this part shall  
5 be exempt from the requirements of chapters 103D and  
6 103F, Hawaii Revised Statutes;

7 (2) Beginning July 15, 2020, a monthly report that details  
8 all allocations and expenditures shall be submitted to  
9 the governor and the legislature; and

10 (3) On December 28, 2020, any unexpended funds shall be  
11 transferred to the unemployment compensation trust  
12 fund established under section 383-121, Hawaii Revised  
13 Statutes.

14 The sum appropriated shall be expended by the department of  
15 transportation for the purposes of this part.

16 PART XV. RETRAINING AND WORKFORCE DEVELOPMENT PROGRAMS

17 SECTION 32. Notwithstanding any other law to the contrary,  
18 there is appropriated out of the emergency and budget reserve  
19 fund established under section 328L-3, Hawaii Revised Statutes,  
20 from the amounts received by the State of Hawaii from the  
21 Coronavirus Aid, Relief, and Economic Security Act, Public Law



1 116-136, the sum of ~~\$36,000,000~~<sup>\$10,000,000 AW</sup> or so much thereof as may be  
2 necessary for fiscal year 2020-2021 to be used for retraining  
3 and workforce development programs, pursuant to Public Law 116-  
4 136 and associated guidance issued by appropriate federal  
5 agencies; provided that:

- 6 (1) All procurements executed pursuant to this part shall  
7 be exempt from the requirements of chapters 103D and  
8 103F, Hawaii Revised Statutes;
- 9 (2) Beginning July 15, 2020, a monthly report that details  
10 all allocations and expenditures shall be submitted to  
11 the governor and the legislature; and
- 12 (3) On December 28, 2020, any unexpended funds shall be  
13 transferred to the unemployment compensation trust  
14 fund established under section 383-121, Hawaii Revised  
15 Statutes.

16 The sum appropriated shall be expended by the business  
17 development and support division (BED100) of the department of  
18 business, economic development, and tourism for the purposes of  
19 this part.

20 PART XVI. INNOVATION GRANTS TO CREATE A SUPPLY CHAIN OF  
21 CLEANING SUPPLIES AND PERSONAL PROTECTIVE EQUIPMENT



1 SECTION 33. Notwithstanding any other law to the contrary,  
2 there is appropriated out of the emergency and budget reserve  
3 fund established under section 328L-3, Hawaii Revised Statutes,  
4 from the amounts received by the State of Hawaii from the  
5 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
6 116-136, the sum of ~~\$15,000,000~~ <sup>\$10,000,000</sup> or so much thereof as may be  
7 necessary for fiscal year 2020-2021 to be used as innovation  
8 grants to support emerging industries to create a supply chain  
9 for cleaning supplies and personal protective equipment,  
10 pursuant to Public Law 116-136 and associated guidance issued by  
11 appropriate federal agencies; provided that:

- 12 (1) Grant awards shall be limited to no more than \$500,000  
13 per recipient, unless additional funding need is  
14 determined by the Hawaii technology development  
15 corporation;
- 16 (2) Grant awards shall be made to recipients with less  
17 than fifty employees;
- 18 (3) All procurements executed pursuant to this part shall  
19 be exempt from the requirements of chapters 103D and  
20 103F, Hawaii Revised Statutes;



1 (4) Beginning July 15, 2020, a monthly report that details  
2 all allocations and expenditures shall be submitted to  
3 the governor and the legislature; and

4 (5) On December 28, 2020, any unexpended funds shall be  
5 transferred to the unemployment compensation trust  
6 fund established under section 383-121, Hawaii Revised  
7 Statutes.

8 The sum appropriated shall be expended by the Hawaii  
9 technology development corporation (BED143) of the department of  
10 business, economic development, and tourism for the purposes of  
11 this part.

12 PART XVII. FOOD DISTRIBUTION

13 SECTION 34. Notwithstanding any other law to the contrary,  
14 there is appropriated out of the emergency and budget reserve  
15 fund established under section 328L-3, Hawaii Revised Statutes,  
16 from the amounts received by the State of Hawaii from the  
17 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
18 116-136, the sum of \$5,000,000 or so much thereof as may be  
19 necessary for fiscal year 2020-2021 to be used for a public-  
20 private partnership to provide food assistance to families in



1 need, pursuant to Public Law 116-136 and associated guidance  
2 issued by appropriate federal agencies; provided that:

- 3 (1) All procurements executed pursuant to this part shall  
4 be exempt from the requirements of chapters 103D and  
5 103F, Hawaii Revised Statutes;
- 6 (2) Beginning July 15, 2020, a monthly report that details  
7 all allocations and expenditures shall be submitted to  
8 the governor and the legislature; and
- 9 (3) On December 28, 2020, any unexpended funds shall be  
10 transferred to the unemployment compensation trust  
11 fund established under section 383-121, Hawaii Revised  
12 Statutes.

13 The sum appropriated shall be expended by the office of  
14 community services (LBR903) of the department of labor and  
15 industrial relations for the purposes of this part.

16 PART XVIII. FISHING INDUSTRY SUPPORT

17 SECTION 35. Notwithstanding any other law to the contrary,  
18 there is appropriated out of the emergency and budget reserve  
19 fund established under section 328L-3, Hawaii Revised Statutes,  
20 from the amounts received by the State of Hawaii from the  
21 Coronavirus Aid, Relief, and Economic Security Act, Public Law



1 116-136, the sum of \$3,000,000 or so much thereof as may be  
2 necessary for fiscal year 2020-2021 to be used to support the  
3 commercial fishing industry, pursuant to Public Law 116-136 and  
4 associated guidance issued by appropriate federal agencies;  
5 provided that:

- 6 (1) All procurements executed pursuant to this part shall  
7 be exempt from the requirements of chapters 103D and  
8 103F, Hawaii Revised Statutes;
- 9 (2) Beginning July 15, 2020, a monthly report that details  
10 all allocations and expenditures shall be submitted to  
11 the governor and the legislature; and
- 12 (3) On December 28, 2020, any unexpended funds shall be  
13 transferred to the unemployment compensation trust  
14 fund established under section 383-121, Hawaii Revised  
15 Statutes.

16 The sum appropriated shall be expended by the business  
17 development and support division (BED100) of the department of  
18 business, economic development, and tourism for the purposes of  
19 this part.

20 PART XIX. SUPPORT FOR 2020 GRADUATES OF PUBLIC HIGH SCHOOLS



1 SECTION 36. Notwithstanding any other law to the contrary,  
 2 there is appropriated out of the emergency and budget reserve  
 3 fund established under section 328L-3, Hawaii Revised Statutes,  
 4 from the amounts received by the State of Hawaii from the  
 5 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
 6 116-136, the sum of ~~\$2,000,000~~ <sup>\$1,000,000</sup> *AW* or so much thereof as may be  
 7 necessary for fiscal year 2020-2021 to be used for a public-  
 8 private partnership to provide support to public high school  
 9 seniors who were adversely affected by school closures in their  
 10 final semester of school, pursuant to Public Law 116-136 and  
 11 associated guidance issued by appropriate federal agencies;  
 12 provided that:

- 13 (1) All procurements executed pursuant to this part shall
- 14 be exempt from the requirements of chapters 103D and
- 15 103F, Hawaii Revised Statutes;
- 16 (2) Beginning July 15, 2020, a monthly report that details
- 17 all allocations and expenditures shall be submitted to
- 18 the governor and the legislature; and
- 19 (3) On December 28, 2020, any unexpended funds shall be
- 20 transferred to the unemployment compensation trust





1 fund established under section 383-121, Hawaii Revised  
2 Statutes.

3 The sum appropriated shall be expended by the office of  
4 community services (LBR903) of the department of labor and  
5 industrial relations for the purposes of this part.

6 PART XX. GOVERNOR DISCRETIONARY FUND

7 SECTION 37. Notwithstanding any other law to the contrary,  
8 there is appropriated out of the emergency and budget reserve  
9 fund established under section 328L-3, Hawaii Revised Statutes,  
10 from the amounts received by the State of Hawaii from the  
11 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
12 116-136, the sum of \$39,986,000 or so much thereof as may be  
13 necessary for fiscal year 2020-2021 to be used for eligible  
14 programs pursuant to Public Law 116-136 and associated guidance  
15 issued by appropriate federal agencies; provided that:

16 (1) All procurements executed pursuant to this part shall  
17 be exempt from the requirements of chapters 103D and  
18 103F, Hawaii Revised Statutes;

19 (2) Beginning July 15, 2020, a monthly report that details  
20 all allocations and expenditures shall be submitted to  
21 the governor and the legislature; and



1 (3) On December 28, 2020, any unexpended funds shall be  
2 transferred to the unemployment compensation trust  
3 fund established under section 383-121, Hawaii Revised  
4 Statutes.

5 The sum appropriated shall be expended by the office of the  
6 governor for the purposes of this part.

7 PART XXI. UNEMPLOYMENT INSURANCE ASSISTANCE

8 SECTION 38. Notwithstanding any other law to the contrary,  
9 there is appropriated out of the emergency and budget reserve  
10 fund established under section 328L-3, Hawaii Revised Statutes,  
11 from the amounts received by the State of Hawaii from the  
12 Coronavirus Aid, Relief, and Economic Security Act, Public Law  
13 116-136, the sum of ~~\$230,000,000~~<sup>\$0</sup> or so much thereof as may be  
14 necessary for fiscal year 2020-2021 to be used between August 1,  
15 2020, and December 30, 2020, to provide an additional weekly  
16 unemployment benefit of \$100 per week to state eligible  
17 recipients; provided that:

18 (1) No additional \$100 weekly unemployment benefit shall  
19 be issued if there exists an additional federal  
20 unemployment benefit of more than \$300 per week;



1 (2) The department of labor and industrial relations shall  
2 have flexibility in the implementation of this part;

3 (3) All procurements executed pursuant to this part shall  
4 be exempt from the requirements of chapters 103D and  
5 103F, Hawaii Revised Statutes; and

6 (4) Beginning July 15, 2020, a monthly report that details  
7 all allocations and expenditures shall be submitted to  
8 the governor and the legislature.

9 The sum appropriated shall be expended by the department of  
10 labor and industrial relations for the purposes of this part.

11 PART XXII. DEPLOYMENT OF RESERVE FUNDS

12 SECTION 39. Notwithstanding any other law to the contrary,  
13 there is appropriated out of the emergency and budget reserve  
14 fund established under section 328L-3, Hawaii Revised Statutes,  
15 the sum of ~~\$1,000,000,000~~ <sup>\$648,000,000</sup> or so much thereof as may be necessary  
16 for fiscal year 2019-2020 to be deposited to the general fund.

17 The sum appropriated shall be expended by the department of  
18 budget and finance for the purposes of this section.

19 SECTION 40. This section provides the governor the option  
20 of using funds available in the Hawaii hurricane relief fund.



1           There is appropriated out of the Hawaii hurricane relief  
2 fund established under chapter 431P, Hawaii Revised Statutes,  
3 the sum of \$183,000,000 or so much thereof as may be necessary  
4 for fiscal year 2020-2021 to be expended for pandemic related  
5 shortfalls.

6           The sum appropriated shall be expended by the department of  
7 commerce and consumer affairs for the purposes of this section.

8                           PART XXIII. MISCELLANEOUS

9           Section 41. The revisor of statutes shall substitute the  
10 appropriate Act number for:

- 11           (1) House Bill No. 2200, H.D. 1, S.D. 1, in sections 1, 2,  
12                           and 3 of this Act;
- 13           (2) Senate Bill No. 3080, S.D. 3, H.D. 1, in section 6 of  
14                           this Act;
- 15           (3) House Bill No. 2725, H.D. 1, S.D. 1, in section 7 of  
16                           this Act;
- 17           (4) Senate Bill No. 75, S.D. 2, H.D. 1, in sections 18,  
18                           19, 20, and 22 of this Act; and
- 19           (5) Senate Bill No. 3139, S.D. 1, H.D. 1, in sections 18  
20                           and 21 of this Act.



1 SECTION 42. If any provision of this Act conflicts with  
2 the provisions of any other Act enacted by the legislature  
3 during the 2020 regular session, including House Bill No. 2200,  
4 H.D. 1, S.D. 1, the provisions of this Act shall supersede those  
5 Acts.

6 SECTION 43. If any provision of this Act, or the  
7 application thereof to any person or circumstance, is held  
8 invalid, the invalidity does not affect other provisions or  
9 applications of the Act that can be given effect without the  
10 invalid provision or application, and to this end the provisions  
11 of this Act are severable.

12 SECTION 44. Statutory material to be repealed is bracketed  
13 and stricken. New statutory material is underscored.

14 SECTION 45. This Act shall take effect upon approval;  
15 provided that:

- 16 (1) Parts VI, VIII, and IX shall take effect retroactively  
17 on June 29, 2020;
- 18 (2) Parts IV, VII, and XXII shall take effect  
19 retroactively on June 30, 2020;



1 (3) Parts I, II, III, V, X, XI, XII, XIII, XIV, XV, XVI,  
2 XVII, XVIII, XIX, XX, and XXI shall take effect  
3 retroactively on July 1, 2020.

APPROVED this                      day of                      , 2020




GOVERNOR OF THE STATE OF HAWAII

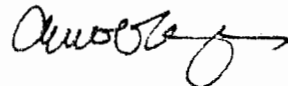
**THE SENATE OF THE STATE OF HAWAI'I**

Date: June 26, 2020  
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate  
of the Thirtieth Legislature of the State of Hawai'i, Regular Session of 2020.



President of the Senate



Clerk of the Senate

SB No. 126, SD 1, HD 1, CD 1

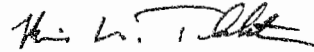
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: June 26, 2020  
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirtieth Legislature of the State of Hawaii, Regular Session of 2020.



Scott K. Saiki  
Speaker  
House of Representatives



Brian L. Takeshita  
Chief Clerk  
House of Representatives